



Information:
LP: 01-10-2024 To 12-10-2024
CP: 01-10-2025 To 12-10-2025
Sales Values are in Lacs

OA LP Sales
10,630.76 L

OA CP Sales
16,480.11 L

Growth
55.02 %

A2A Growth
36.80 %

OA CP GP%
6.79%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	893	1,514	69.62%	7.72%	891	1,449	62.61%	7.65%	3			2	26
2	SOUTH ARCOT	591	992	67.87%	6.74%	591	956	61.60%	6.68%	2	2		1	13
3	NORTH ARCOT	659	1,105	67.59%	6.95%	660	1,064	61.28%	6.91%	1		2	1	20
4	WEST-01	649	1,171	80.48%	8.70%	647	1,010	56.06%	8.39%	2			2	20
5	SOUTH-01	1,350	2,195	62.61%	7.12%	1,347	2,081	54.47%	7.08%	5		3	1	25
6	TRICHY-01	964	1,492	54.77%	7.06%	953	1,441	51.27%	6.99%	1	1	1		21
7	SOUTH-03	936	1,752	87.22%	7.87%	933	1,364	46.22%	8.05%	3		1	2	24
8	CHENNAI-01	1,296	1,815	40.04%	7.93%	1,253	1,710	36.51%	7.75%	5		1	1	23
9	CHENNAI-02	1,204	1,640	36.24%	7.00%	1,193	1,604	34.51%	7.03%	5		2	5	15
12	HO01	97	280	188.75%	-0.99%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	99	0.00%	6.70%	0	0	0.00%	0.00%					
10	TIRUPATI-01	1,226	1,159	-5.44%	4.58%	1,226	1,007	-17.89%	4.41%	18	1	3	1	
11	VIJAYAWADA-01	767	1,267	65.15%	3.24%	767	625	-18.57%	2.11%	10		2		2
Total		10,631	16,480	55.02%	6.79%	10,461	14,311	36.80%	6.94%	55	4	15	16	189

8	CHENNAI-01 sales: 1,814.67 growth: 40.0% GP: 7.93% a2a sales: 1,710.49 growth: 36.51% GP: 7.75%								
CH03 O. 363.1 44.33% 8.13% A. 363.1 44.33% 8.13%	TKM1 L:18.3 C:36.3 G:98% P:8.4%	MC10 L:9.8 C:16.6 G:69% P:3.4%	SKL1 L:29.4 C:45.5 G:55% P:9.9%	MRM1 L:36.1 C:55.9 G:55% P:7.8%	GUD1 L:37.0 C:53.7 G:45% P:11.1%	CH45 L:42.9 C:57.5 G:34% P:7.9%	CGL1 L:31.2 C:39.5 G:27% P:6.9%	GUD2 L:46.8 C:58.1 G:24% P:6.6%	
CH05 O. 447.5 36.05% 6.69% A. 447.5 36.05% 6.69%	AVD1 L:38.3 C:94.3 G:146% P:5.5%	CH35 L:33.1 C:46.1 G:39% P:8.7%	CH05 L:69.1 C:94.8 G:37% P:6.8%	CH37 L:18.0 C:23.7 G:32% P:8.5%	CH30 L:44.6 C:57.6 G:29% P:4%	CH14 L:111.0 C:120.6 G:9% P:7.3%	CH26 L:14.9 C:10.4 G:-30% P:10.6%		
CH08 O. 384.5 58.86% 8.69% A. 318.6 34.25% 8.78%	CH28 L:49.7 C:86.5 G:74% P:11.6%	KNR1 L:35.0 C:53.7 G:53% P:6.3%	CH38 L:30.6 C:45.6 G:49% P:8.7%	CH07 L:60.4 C:75.7 G:25% P:8.6%	CH22 L:40.7 C:48.0 G:18% P:7.7%	CH48 L:0.0 C:66.0 G:0% P:8.3%	MC03 L:4.8 C:0.0 G:0% P:0%	MC09 L:11.2 C:6.2 G:-45% P:4.8%	MC02 L:9.6 C:3.0 G:-69% P:3.4%
CH06 O. 581.4 33.56% 7.75% A. 581.4 33.56% 7.75%	CH19 L:42.2 C:95.0 G:125% P:5.3%	CH42 L:55.1 C:94.9 G:72% P:8.8%	CH16 L:85.1 C:122.0 G:43% P:9%	CH40 L:30.8 C:42.9 G:39% P:3%	CH39 L:31.2 C:41.3 G:32% P:7%	CH08 L:96.8 C:118.9 G:23% P:9.9%	CH29 L:14.7 C:13.5 G:-8% P:9.3%	CH11 L:79.3 C:52.8 G:-33% P:6.8%	
CH02 O. 38.2 0.36% 15.84% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:26.7 G:0% P:-7.4%			WHC3 L:14.7 C:11.5 G:0% P:69.6%		WHC4 L:-0.5 C:0.0 G:0% P:0%			



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9

CHENNAI-02 sales: 1,640.34 growth: 36.2% GP: 7.00% | a2a sales: 1,604.10 growth: 34.51% GP: 7.03%

CH01 O. 448.5 46.32% 7.44% A. 448.5 52.00% 7.44%	CH23 L:11.3 C:28.0 G:148% P:7.8%	CH24 L:40.5 C:74.3 G:83% P:7.3%	CH12 L:62.1 C:103.6 G:67% P:8.6%	CH06 L:34.8 C:47.5 G:36% P:9%	CH03 L:128.2 C:174.8 G:36% P:6.6%	MC06 L:18.2 C:20.3 G:11% P:5%	MC08 L:11.4 C:0.0 G:0% P:0%	
CH09 O. 324.6 56.55% 7.24% A. 288.4 39.07% 7.43%	CH20 L:46.7 C:84.2 G:81% P:6.3%	CH33 L:40.4 C:62.6 G:55% P:7.3%	CH41 L:41.5 C:57.2 G:38% P:8.1%	CH31 L:24.8 C:27.6 G:11% P:8%	CH09 L:54.0 C:56.8 G:5% P:8.2%	CH46 L:0.0 C:36.2 G:0% P:5.7%		
CH04 O. 444.6 28.37% 6.00% A. 444.6 28.37% 6.00%	CH44 L:40.3 C:62.9 G:56% P:6.3%	CH34 L:53.4 C:82.6 G:55% P:7.1%	CH21 L:88.3 C:126.2 G:43% P:4.8%	GPD1 L:30.8 C:36.1 G:17% P:4.4%	MJR1 L:46.2 C:52.1 G:13% P:8%	UKI1 L:25.6 C:28.8 G:13% P:6.2%	MC05 L:28.0 C:25.7 G:-8% P:2.7%	PON1 L:33.8 C:30.3 G:-11% P:8.4%
CH07 O. 422.6 22.93% 7.41% A. 422.6 22.93% 7.41%	CH32 L:5.0 C:10.7 G:114% P:0.6%	CH18 L:49.6 C:85.7 G:73% P:8.8%	CH15 L:149.7 C:199.4 G:33% P:6.7%	CH43 L:47.6 C:57.9 G:22% P:9.3%	CH36 L:21.8 C:23.5 G:8% P:6.2%	CH27 L:21.3 C:20.7 G:-3% P:7.5%	CH01 L:2.4 C:1.7 G:-30% P:6.5%	CH17 L:46.3 C:23.0 G:-50% P:8%

12

H001 sales: 279.93 growth: 188.7% GP: -0.99% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

H001	GHUB	MHUB	MSWH
O. 279.9 188.75% -0.99%	L:0.0	L:94.2	L:2.7
A. 0.0 0.00% 0.00%	C:278.4	C:0.0	C:1.5
	G:0%	G:0%	G:0%
	P:-1%	P:0%	P:3.7%

3

NORTH ARCOT sales: 1,104.90 growth: 67.6% GP: 6.95% | a2a sales: 1,063.80 growth: 61.28% GP: 6.91%

NA03	TRT1 L:23.0 C:52.5 G:128% P:7.2%	SLG1 L:21.5 C:46.7 G:117% P:6.7%	BGR1 L:13.2 C:26.9 G:103% P:7.8%	TRL1 L:40.0 C:70.7 G:77% P:9.3%	UGI1 L:18.4 C:29.3 G:59% P:8%	CPT1 L:13.7 C:20.9 G:52% P:7.2%	VSI1 L:24.0 C:36.3 G:51% P:8.8%	SBR1 L:46.3 C:59.7 G:29% P:7.6%	PTU1 L:9.4 C:10.3 G:10% P:8.6%	
O. 353.3 68.56% 7.94%										
A. 353.3 68.56% 7.94%										
NA02	CGM1 L:17.4 C:35.6 G:105% P:4.1%	VEL1 L:40.3 C:75.1 G:86% P:6.2%	VEL2 L:37.9 C:69.8 G:84% P:7.9%	ABR1 L:24.1 C:44.2 G:83% P:5.8%	GDM1 L:23.4 C:39.6 G:69% P:7.9%	PLR1 L:15.0 C:25.0 G:67% P:6.8%	TRR1 L:50.2 C:60.6 G:21% P:5.6%	VNB1 L:20.0 C:22.2 G:11% P:5.5%		
O. 371.9 62.98% 6.33%										
A. 371.9 62.98% 6.33%										
NA01	AKM1 L:26.6 C:85.1 G:220% P:5.8%	WJD1 L:23.0 C:42.7 G:85% P:8.5%	WJP1 L:28.3 C:44.5 G:57% P:6.2%	ANI1 L:15.7 C:23.3 G:49% P:6.7%	ARC2 L:31.9 C:40.8 G:28% P:5.2%	KPM2 L:78.4 C:85.3 G:9% P:6.5%	KPM1 L:0.0 C:41.1 G:0% P:8.1%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	CYR1 L:17.9 C:16.8 G:-6% P:8.1%
O. 379.7 71.41% 6.64%										
A. 338.6 52.65% 6.46%										

2

SOUTH ARCOT sales: 992.14 growth: 67.9% GP: 6.74% | a2a sales: 955.51 growth: 61.60% GP: 6.68%

SA03	TRK1	VPM2	TDM1	VPM1	TVM1	SJI2	TVM2	SJI1
O. 323.5 67.16% 5.48%	L:33.8	L:31.3	L:33.7	L:13.4	L:24.0	L:0.0	L:30.2	L:27.1
A. 323.5 67.16% 5.48%	C:65.2	C:56.4	C:40.9	C:16.3	C:24.5	C:92.2	C:28.2	C:-0.1
	G:93%	G:80%	G:22%	G:21%	G:2%	G:0%	G:-7%	G:-100%
	P:6.9%	P:6%	P:5.6%	P:6.1%	P:4.8%	P:4.3%	P:5.3%	P:12.5%



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SA01 O. 359.4 72.59% 7.39% A. 340.9 63.73% 7.35%	POY1 L:52.5 C:93.7 G:79% P:7.8%		POY2 L:49.3 C:85.2 G:73% P:6.1%		KLM1 L:32.5 C:53.1 G:63% P:8.5%		CUD1 L:74.0 C:108.9 G:47% P:7.4%		MKM1 L:0.0 C:18.5 G:0% P:8.1%				
SA02 O. 309.3 63.41% 7.29% A. 291.1 53.59% 7.24%	NVL2 L:32.7 C:69.2 G:112% P:6.7%	KML1 L:14.7 C:25.9 G:76% P:8.1%	PRT1 L:24.2 C:41.3 G:71% P:7.8%	ULP1 L:31.1 C:48.3 G:55% P:7.7%	KKI2 L:42.3 C:58.4 G:38% P:6.3%	VCM1 L:14.9 C:16.9 G:13% P:8%	CDM1 L:29.6 C:31.1 G:5% P:7.7%	STP1 L:0.0 C:18.2 G:0% P:8.2%	WHUT L:-0.3 C:0.0 G:0% P:0%				
5	SOUTH-01 sales: 2,194.57 growth: 62.6% GP: 7.12% a2a sales: 2,081.38 growth: 54.47% GP: 7.08%												
TUT1 O. 521.4 90.21% 7.21% A. 489.2 78.47% 7.09%	UDN1 L:15.0 C:35.7 G:137% P:7.4%		TUT1 L:147.1 C:268.8 G:83% P:7.1%		TCN1 L:28.2 C:46.7 G:65% P:8.9%		TUT2 L:65.1 C:95.9 G:47% P:5.2%		ERL2 L:0.0 C:42.2 G:0% P:8.9%	TYI1 L:0.0 C:32.2 G:0% P:9%	ERL1 L:18.7 C:0.0 G:-100% P:0%		
KVT1 O. 385.5 87.17% 8.30% A. 359.3 74.49% 8.43%	PKD1 L:21.0 C:72.3 G:245% P:7.8%		RND1 L:41.0 C:69.2 G:69% P:10.7%		KVT1 L:67.4 C:108.2 G:61% P:8.9%		KYR1 L:17.2 C:26.9 G:56% P:7.4%		STU2 L:13.7 C:21.3 G:56% P:5.9%	VKM1 L:15.1 C:23.1 G:53% P:8.1%	SNL1 L:30.6 C:38.2 G:25% P:6.5%	SKD1 L:0.0 C:26.1 G:0% P:6.6%	
TKS1 O. 339.7 69.96% 7.66% A. 339.7 69.96% 7.66%	RPM1 L:38.9 C:94.0 G:142% P:7.9%		TKS1 L:46.0 C:79.2 G:72% P:9%		TKS2 L:56.5 C:93.7 G:66% P:6.7%		SDI1 L:18.6 C:27.7 G:49% P:7.2%		PDI1 L:20.9 C:26.8 G:28% P:7.4%		SGT1 L:19.1 C:18.3 G:-4% P:6.5%		
VNR1 O. 271.5 74.69% 7.65% A. 227.2 46.19% 7.38%	VNR1 L:13.9 C:31.5 G:128% P:7.7%			VNR2 L:69.7 C:107.2 G:54% P:7.3%			SVK1 L:41.0 C:61.7 G:51% P:6.9%			APK2 L:0.0 C:44.3 G:0% P:9%		APK1 L:30.9 C:26.7 G:-13% P:8.6%	
NGR1 O. 343.1 31.21% 5.78% A. 343.1 31.21% 5.78%	TKY1 L:28.7 C:63.0 G:120% P:4.3%		NGR1 L:101.9 C:142.0 G:39% P:5.7%		KGL1 L:23.3 C:26.9 G:15% P:6.1%		KSM1 L:14.1 C:15.4 G:9% P:1.3%		MMT1 L:27.6 C:29.4 G:7% P:6.9%		MAR1 L:52.6 C:55.3 G:5% P:7.6%		COL1 L:13.3 C:11.2 G:-16% P:8.4%
TVL1 O. 322.8 28.81% 6.10% A. 322.8 28.81% 6.10%	ARM1 L:12.5 C:28.4 G:127% P:6.4%			ASM1 L:19.8 C:31.4 G:59% P:8.6%			TVL2 L:10.1 C:14.7 G:46% P:5.2%			TVL1 L:154.7 C:199.3 G:29% P:5.8%		VLY1 L:53.6 C:49.0 G:-9% P:5.7%	
TVL2 O. 10.6 397.66% 2.82% A. 0.0 0.00% 0.00%	S2SD L:2.1 C:10.6 G:0% P:2.8%												



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7	SOUTH-03 sales: 1,752.10 growth: 87.2% GP: 7.87% a2a sales: 1,363.98 growth: 46.22% GP: 8.05%										
KRR1 O. 72.0 149.34% 7.15% A. 72.0 149.34% 7.15%	KRR1 L:14.4 C:48.6 G:236% P:7.6%					ODM1 L:14.4 C:23.4 G:62% P:6.1%					
SVG1 O. 288.3 115.04% 7.76% A. 229.4 71.08% 7.60%	SVG1 L:21.7 C:43.8 G:101% P:7%	BTU1 L:10.7 C:20.8 G:95% P:8.5%	MLR1 L:17.4 C:33.7 G:93% P:7.4%	NKI1 L:19.3 C:33.0 G:71% P:10.6%	USL1 L:24.4 C:37.4 G:53% P:7.8%	TMM1 L:40.5 C:60.7 G:50% P:6.1%	KPT1 L:0.0 C:17.9 G:0% P:9.1%	KYK1 L:0.0 C:21.1 G:0% P:8.1%	PKM1 L:0.0 C:19.9 G:0% P:8%		
KKD2 O. 353.7 89.20% 9.03% A. 272.0 45.49% 9.05%	DKI1 L:24.1 C:47.9 G:99% P:10.2%	PNV1 L:12.2 C:21.2 G:73% P:6.9%	TDI1 L:19.4 C:33.4 G:72% P:8.4%	SGP1 L:11.0 C:18.8 G:71% P:7.9%	ATG1 L:30.0 C:49.4 G:65% P:8.7%	PVI1 L:23.2 C:37.7 G:63% P:8.9%	TPT1 L:24.3 C:33.7 G:38% P:10.6%	KKD3 L:0.0 C:81.7 G:0% P:9%	MNM1 L:20.1 C:20.0 G:-1% P:9.7%	KKD2 L:22.6 C:9.9 G:-56% P:7.9%	
MDU2 O. 600.9 106.02% 6.85% A. 411.8 41.19% 7.21%	CMR1 L:12.8 C:22.1 G:72% P:6%	ADP1 L:17.5 C:30.2 G:72% P:9.5%	CBM1 L:29.6 C:49.8 G:68% P:8.1%	TEN1 L:35.9 C:52.6 G:47% P:7.3%	MDU2 L:89.3 C:130.7 G:46% P:6.5%	BNR1 L:23.1 C:33.7 G:46% P:6.6%	MDU4 L:31.4 C:37.2 G:18% P:8.8%	MDU3 L:51.9 C:55.5 G:7% P:6.5%	MDU6 L:0.0 C:137.7 G:0% P:6.5%	TEN2 L:0.0 C:51.3 G:0% P:4.9%	
DGL1 O. 430.0 47.62% 8.59% A. 378.8 30.06% 8.70%	DGL1 L:79.5 C:161.4 G:103% P:8.2%		NTM1 L:14.8 C:20.5 G:38% P:9.1%	MPA1 L:27.2 C:37.4 G:38% P:9.1%	MDU5 L:26.8 C:31.4 G:17% P:11.5%		DGL2 L:0.0 C:30.0 G:0% P:8.5%		PNI1 L:0.0 C:21.1 G:0% P:6.8%	MDU1 L:143.0 C:128.1 G:-10% P:8.4%	
MDU1 O. 7.2 139.71% 5.73% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:7.2 G:0% P:5.7%										
6	TRICHY-01 sales: 1,491.55 growth: 54.8% GP: 7.06% a2a sales: 1,441.25 growth: 51.27% GP: 6.99%										
PBR1 O. 369.4 64.04% 7.06% A. 369.4 64.04% 7.06%	MVM1 L:32.6 C:76.8 G:136% P:9.6%		AYR1 L:19.7 C:34.8 G:77% P:5.6%	TYR1 L:39.1 C:68.0 G:74% P:6%	JKM1 L:25.1 C:39.9 G:59% P:6.8%		PBR1 L:18.9 C:28.4 G:50% P:6.5%		PBR2 L:63.6 C:87.4 G:37% P:6.3%	MSI1 L:26.1 C:34.0 G:30% P:7.6%	
KUM1 O. 342.1 59.52% 7.61% A. 326.8 52.41% 7.59%	TVR2 L:29.7 C:73.7 G:148% P:6.7%		KIK1 L:16.7 C:37.5 G:125% P:9.3%	TVR1 L:15.1 C:31.2 G:107% P:6.4%	NGT1 L:28.9 C:53.6 G:86% P:8.1%		TTP1 L:36.5 C:44.7 G:23% P:7.9%		NCK1 L:0.0 C:15.2 G:0% P:8.1%	KUM1 L:87.6 C:86.0 G:-2% P:7.6%	
TNJ1 O. 380.3 59.76% 7.46% A. 349.6 46.83% 7.28%	MDI1 L:31.3 C:54.4 G:74% P:7.5%		TNJ1 L:62.7 C:107.9 G:72% P:6%	ORU1 L:18.6 C:32.0 G:72% P:9.1%	TNJ2 L:58.6 C:82.6 G:41% P:7.8%		APM1 L:12.6 C:17.5 G:39% P:8.2%		PTK1 L:54.2 C:55.2 G:2% P:7.5%	NMM1 L:0.0 C:30.8 G:0% P:9.5%	



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TRY1 O. 399.7 39.75% 6.20% A. 395.4 43.78% 6.18%	PDK1 L:13.4 C:33.6 G:150% P:8.7%		KRN1 L:11.7 C:26.9 G:130% P:7.3%		TRY2 L:18.6 C:30.1 G:62% P:4.3%		TRY1 L:176.7 C:246.3 G:39% P:6.2%		TRY3 L:54.7 C:58.4 G:7% P:5.3%		TZSD L:11.7 C:4.3 G:0% P:8.1%		WTRZ L:-0.7 C:0.0 G:0% P:0%									
4	WEST-01 sales: 1,170.63 growth: 80.5% GP: 8.70% a2a sales: 1,009.82 growth: 56.06% GP: 8.39%																					
TPR4 O. 161.9 162.86% 7.91% A. 142.6 131.46% 7.87%	GBM1 L:13.7 C:40.5 G:195% P:6%			PPI1 L:11.4 C:28.5 G:151% P:8.9%			AVI1 L:14.0 C:30.9 G:121% P:7%			ANR1 L:5.3 C:11.4 G:116% P:10.4%			SYM2 L:17.2 C:31.2 G:81% P:9.4%			TPR4 L:0.0 C:19.3 G:0% P:8.2%						
CBE1 O. 511.8 74.72% 9.16% A. 444.2 52.45% 8.73%	SUL1 L:8.9 C:34.5 G:287% P:11.4%		CBE2 L:119.1 C:207.0 G:74% P:6.6%		CBE1 L:24.9 C:33.9 G:36% P:11.3%		KMR1 L:64.7 C:81.4 G:26% P:9.7%		SNR1 L:19.0 C:23.2 G:22% P:11.6%		CBE4 L:39.7 C:47.5 G:20% P:9.6%		CBE3 L:15.0 C:16.8 G:12% P:13.7%		CBE5 L:0.0 C:20.9 G:0% P:12.8%		CBE6 L:0.0 C:41.1 G:0% P:9.5%		WHCB L:-0.3 C:0.0 G:0% P:0%		WZSD L:1.9 C:5.7 G:0% P:26.5%	
UAM1 O. 222.1 71.30% 8.32% A. 188.6 45.48% 7.98%	MPM1 L:14.2 C:41.3 G:191% P:10.4%			GDR1 L:14.9 C:27.3 G:83% P:5.8%			KGI1 L:21.5 C:33.8 G:57% P:5.6%			CNR1 L:19.3 C:28.1 G:45% P:7.9%			KMD1 L:0.0 C:33.5 G:0% P:10.2%			UAM1 L:59.7 C:58.2 G:-3% P:8.7%						
TPR1 O. 141.4 101.71% 7.96% A. 101.0 44.06% 7.22%	TPR2 L:35.6 C:55.8 G:57% P:6.7%						TPR1 L:34.5 C:45.2 G:31% P:7.9%						TPR3 L:0.0 C:40.4 G:0% P:9.8%									
PLI1 O. 133.5 41.46% 9.30% A. 133.5 41.46% 9.30%	PDM1 L:9.7 C:18.0 G:85% P:9.3%			DPM2 L:18.9 C:33.7 G:78% P:9.1%				KGM1 L:12.0 C:21.3 G:77% P:8.6%				PLI1 L:33.8 C:42.9 G:27% P:10%			UMP1 L:19.9 C:17.6 G:-11% P:9%							
1	WEST-02 sales: 1,514.08 growth: 69.6% GP: 7.72% a2a sales: 1,449.21 growth: 62.61% GP: 7.65%																					
SLM1 O. 485.7 92.72% 6.80% A. 447.6 78.80% 6.63%	EDP1 L:10.5 C:24.4 G:132% P:5.4%		SLM2 L:23.0 C:53.0 G:131% P:7.5%		SLM1 L:79.1 C:148.0 G:87% P:5.4%		VPD1 L:27.3 C:46.1 G:69% P:8.6%		ATU1 L:31.4 C:52.4 G:67% P:6.9%		SLM3 L:57.5 C:92.1 G:60% P:6.2%		EPI1 L:21.6 C:31.6 G:47% P:9.8%		APN1 L:0.0 C:33.7 G:0% P:8.4%		WZWH L:1.7 C:4.5 G:0% P:12.1%					
ERD1 O. 405.0 83.34% 9.14% A. 378.4 71.04% 9.07%	TCG1 L:9.5 C:25.8 G:171% P:7.7%		VKL1 L:9.1 C:19.7 G:117% P:8%		NKL2 L:33.2 C:69.9 G:111% P:9%		PDR1 L:12.2 C:24.5 G:100% P:9.2%		ERD1 L:44.7 C:81.4 G:82% P:9.7%		ERD2 L:41.0 C:74.4 G:81% P:9.5%		RSP1 L:20.7 C:35.7 G:72% P:9.1%		KMM1 L:20.1 C:25.1 G:25% P:10.3%		CMI1 L:0.0 C:26.7 G:0% P:10.1%		WHPD L:-0.3 C:0.0 G:0% P:0%		SGG1 L:30.7 C:21.7 G:-29% P:6.4%	
HSR1 O. 335.0 52.28% 7.41% A. 335.0 52.28% 7.41%	SGI1 L:13.7 C:55.6 G:305% P:6.9%			HSR2 L:56.2 C:98.6 G:75% P:8.4%			KVP1 L:16.1 C:26.9 G:67% P:7.6%			PMP1 L:32.0 C:49.0 G:53% P:4.9%			PLC1 L:30.9 C:39.7 G:29% P:9%			KRI1 L:26.7 C:25.3 G:-5% P:5.2%			HSR1 L:44.4 C:40.0 G:-10% P:8.6%			



Information:

LP: 01-10-2024 To 12-10-2024

CP: 01-10-2025 To 12-10-2025

Sales Values are in Lacs

OA LP Sales

10,630.76 L

OA CP Sales

16,480.11 L

Growth

55.02 %

A2A Growth

36.80 %

OA CP GP%

6.79%

MTR1 O. 288.2 44.38% 7.66% A. 288.2 44.38% 7.66%	OML1 L:26.0 C:47.7 G:84% P:9.2%	HRR1 L:18.2 C:30.7 G:69% P:7.4%	TRM1 L:28.7 C:48.2 G:68% P:8%	DPR1 L:14.3 C:23.0 G:60% P:6%	DPR2 L:15.8 C:20.9 G:32% P:6.1%	MCR1 L:36.8 C:48.6 G:32% P:7%	BMD1 L:23.2 C:27.3 G:18% P:9.2%	MTR1 L:36.7 C:41.9 G:14% P:7.3%					
10	TIRUPATI-01 sales: 1,159.24 growth: -5.4% GP: 4.58% a2a sales: 1,006.59 growth: -17.89% GP: 4.41%												
TPY1 O. 570.4 0.50% 4.31% A. 536.9 -5.39% 4.25%	TPY1 L:45.8 C:53.5 G:17% P:2.2%	PMR1 L:36.3 C:39.2 G:8% P:9.3%	CTO1 L:83.1 C:87.8 G:6% P:4.3%	PUT1 L:28.3 C:29.0 G:3% P:7.8%	KVL1 L:0.0 C:33.4 G:0% P:5.2%	TPSD L:0.1 C:0.2 G:0% P:16.1%	PGR1 L:29.1 C:27.9 G:-4% P:6%	TPY2 L:134.9 C:128.9 G:-4% P:0.6%	SPE1 L:40.9 C:37.4 G:-9% P:6.3%	VKI1 L:25.7 C:22.2 G:-13% P:6.2%	NLR1 L:53.7 C:45.6 G:-15% P:4.3%	NYP1 L:44.5 C:33.7 G:-24% P:6.7%	KHT1 L:45.2 C:31.6 G:-30% P:5.1%
KDA1 O. 287.4 9.43% 5.20% A. 216.6 -17.54% 4.88%	PIL1 L:44.4 C:48.1 G:8% P:5.6%	MPL1 L:0.0 C:31.2 G:0% P:6.9%	PDT1 L:0.0 C:39.6 G:0% P:5.6%	RJP1 L:38.3 C:37.9 G:-1% P:3.4%	RCY1 L:32.6 C:30.4 G:-7% P:9.4%	KOU1 L:41.2 C:30.5 G:-26% P:5.4%	KDA1 L:61.7 C:44.9 G:-27% P:0%	BVL1 L:44.5 C:24.8 G:-44% P:8.3%					
ATP1 O. 301.4 -23.85% 4.51% A. 253.1 -36.04% 4.34%	DHN1 L:0.0 C:28.1 G:0% P:4.3%	GTL1 L:0.0 C:20.2 G:0% P:6.9%	ATP1 L:80.3 C:68.8 G:-14% P:4.8%	TPI1 L:42.1 C:30.7 G:-27% P:3%	KNL2 L:61.8 C:42.7 G:-31% P:1.2%	NDL1 L:61.8 C:42.5 G:-31% P:7.1%	ADI1 L:55.1 C:33.6 G:-39% P:3.2%	KNL1 L:94.6 C:34.8 G:-63% P:6.3%					
11	VIJAYAWADA-01 sales: 1,267.02 growth: 65.1% GP: 3.24% a2a sales: 624.75 growth: -18.57% GP: 2.11%												
GNT1 O. 401.7 91.72% 4.01% A. 222.1 5.98% 2.98%	GNT2 L:23.8 C:31.7 G:33% P:2.7%	GNT1 L:60.2 C:74.3 G:23% P:0%	OGL1 L:40.6 C:44.6 G:10% P:4.6%	BPP1 L:16.5 C:18.0 G:9% P:5.9%	CRL1 L:0.0 C:44.7 G:0% P:3.7%	GTSD L:0.0 C:13.1 G:0% P:-0.3%	KDR1 L:0.0 C:20.5 G:0% P:6.5%	PNR1 L:0.0 C:18.2 G:0% P:3.2%	PRL1 L:0.0 C:19.8 G:0% P:6.6%	RAL1 L:0.0 C:36.7 G:0% P:5.9%	VKN1 L:0.0 C:26.6 G:0% P:9.3%	CKT1 L:32.7 C:25.9 G:-21% P:4.2%	NRT1 L:35.7 C:27.7 G:-23% P:5.7%
BVR1 O. 484.0 95.42% 2.71% A. 189.0 -23.70% 0.93%	AMP1 L:0.0 C:14.1 G:0% P:3.3%	DPE1 L:0.0 C:22.6 G:0% P:4.5%	JGG1 L:0.0 C:19.7 G:0% P:0.9%	NPR1 L:0.0 C:29.5 G:0% P:4%	PAP1 L:0.0 C:29.2 G:0% P:5%	PPM1 L:0.0 C:19.7 G:0% P:6.1%	RMV1 L:0.0 C:42.1 G:0% P:4.6%	TDD1 L:0.0 C:35.3 G:0% P:1.5%	TNI1 L:0.0 C:16.4 G:0% P:6.5%	TNK1 L:0.0 C:66.4 G:0% P:3.5%	ELU1 L:62.7 C:58.8 G:-6% P:1.2%	BVR1 L:137.4 C:101.2 G:-26% P:-0.1%	KND1 L:47.6 C:29.0 G:-39% P:4.1%
VJW1 O. 381.3 23.00% 3.10% A. 213.7 -31.06% 2.24%	GDV1 L:0.0 C:24.4 G:0% P:2%	GVM1 L:0.0 C:25.6 G:0% P:4.6%	JPT1 L:0.0 C:30.5 G:0% P:6%	TVU1 L:0.0 C:21.2 G:0% P:5.2%	VJW4 L:0.0 C:27.7 G:0% P:2%	VJW5 L:0.0 C:22.1 G:0% P:6.4%	VUY1 L:0.0 C:16.1 G:0% P:2.8%	MTM1 L:30.9 C:28.1 G:-9% P:4.3%	VJW3 L:66.1 C:54.5 G:-17% P:3.8%	VJW1 L:95.0 C:64.8 G:-32% P:0.5%	TEL1 L:53.3 C:33.3 G:-37% P:4.4%	VJW2 L:64.6 C:33.0 G:-49% P:-0.9%	
12	KL-SOUTH sales: 98.94 growth: 0.0% GP: 6.70% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 98.9 0.00% 6.70% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:18.1 G:0% P:6.2%	PAS1 L:0.0 C:20.2 G:0% P:6.2%				TVP1 L:0.0 C:60.6 G:0% P:7%							