



Information:
LP: 01-09-2025 To 12-09-2025
CP: 01-09-2026 To 12-09-2026
Sales Values are in Lacs

OA LP Sales
9,445.87 L

OA CP Sales
15,215.05 L

Growth
61.08 %

A2A Growth
42.93 %

OA CP GP%
6.44%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	486	876	80.29%	5.75%	484	847	74.97%	5.86%	2	1		1	25
2	VIJAYAWADA-01	422	812	92.29%	4.88%	422	669	58.37%	5.07%	4	1		4	26
3	NORTH ARCOT	677	1,202	77.60%	7.11%	677	1,054	55.68%	7.21%		2		2	21
4	SOUTH-03	934	1,442	54.35%	7.43%	927	1,407	51.83%	7.39%	4		2	4	27
5	SOUTH ARCOT	633	953	50.57%	6.84%	633	936	47.89%	6.84%	2		1	1	16
6	CHENNAI-02	1,046	1,535	46.83%	6.03%	1,019	1,492	46.42%	6.51%	6	1			23
7	WEST-03	322	469	45.83%	7.84%	322	468	45.66%	7.81%	3				15
8	TRICHY-01	958	1,517	58.38%	7.00%	954	1,378	44.50%	7.01%	2	1		3	20
9	CHENNAI-01	1,098	1,714	56.10%	6.84%	1,079	1,485	37.65%	7.13%	4			5	19
10	SOUTH-01	1,502	2,111	40.51%	7.35%	1,487	2,037	36.98%	7.30%	3	1	1	5	26
11	WEST-02	638	854	33.84%	7.82%	632	804	27.30%	7.84%	3		1	4	15
12	WEST-01	525	598	14.04%	7.59%	522	600	14.96%	7.83%	6	1	2	3	9
14	HO01	12	151	1115.07%	-8.00%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	19	0.00%	3.74%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	60	0.00%	3.05%	0	0	0.00%	0.00%					
14	KL-NORTH	0	623	0.00%	1.86%	0	0	0.00%	0.00%					
13	KL-SOUTH	193	278	44.30%	3.71%	193	186	-3.74%	3.83%	1	2			
Total		9,446	15,215	61.08%	6.44%	9,350	13,363	42.93%	6.96%	40	10	7	32	242

9	CHENNAI-01 sales: 1,714.01 growth: 56.1% GP: 6.84% a2a sales: 1,485.40 growth: 37.65% GP: 7.13%									
CH05 O. 651.7 83.59% 6.71% A. 536.3 51.08% 6.56%	AVD1 L:41.4 C:76.4 G:84% P:5.8%	CH30 L:39.5 C:70.5 G:79% P:5.9%	CH22 L:32.8 C:58.1 G:77% P:5.8%	KNR1 L:25.6 C:44.6 G:74% P:9.1%	CH07 L:48.8 C:78.6 G:61% P:6.6%	CH05 L:63.8 C:90.6 G:42% P:6.6%	CH26 L:10.5 C:13.7 G:30% P:7.3%	CH14 L:92.5 C:103.9 G:12% P:6.7%	CH47 L:0.0 C:115.4 G:0% P:7.4%	
CH10 O. 322.5 42.34% 8.36% A. 322.5 42.34% 8.36%	MC09 L:4.0 C:13.3 G:230% P:4.7%		CH28 L:44.7 C:73.6 G:65% P:10.2%		CH38 L:27.0 C:42.9 G:59% P:8.8%		CH16 L:83.9 C:114.7 G:37% P:7.5%		CH42 L:59.5 C:72.9 G:22% P:8.1%	CH29 L:7.4 C:5.0 G:-33% P:11.2%
CH03 O. 316.0 33.46% 7.60% A. 316.0 33.46% 7.60%	CGL1 L:25.7 C:42.4 G:65% P:5.8%	CH45 L:40.2 C:66.4 G:65% P:6.7%	GUD1 L:37.7 C:61.2 G:62% P:8.5%	SKL1 L:26.3 C:35.3 G:34% P:7.3%	MRM1 L:32.9 C:41.2 G:25% P:8.5%	TKM1 L:26.7 C:30.4 G:14% P:9.3%	GUD2 L:34.8 C:39.0 G:12% P:7.5%	MC10 L:12.5 C:0.0 G:-100% P:0%		
CH06 O. 394.5 51.23% 6.42% A. 310.6 19.08% 6.37%	CH48 L:53.2 C:70.5 G:33% P:8.5%	CH19 L:56.2 C:72.0 G:28% P:5.7%	CH39 L:22.6 C:26.3 G:16% P:4.7%	CH40 L:15.8 C:18.1 G:15% P:1.7%	CH25 L:0.0 C:67.8 G:0% P:6.2%	CH49 L:0.0 C:83.9 G:0% P:6.6%	CH08 L:70.2 C:55.9 G:-20% P:6.9%	CH11 L:42.9 C:0.0 G:-100% P:0%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2025 To 12-09-2025	9,445.87 L	15,215.05 L	61.08 %	42.93 %	6.44%
CP: 01-09-2026 To 12-09-2026					
Sales Values are in Lacs					

CH02 O. 29.4 79.86% -9.62% A. 0.0 0.00% 0.00%	CZWH L:16.3 C:29.4 G:0% P:-9.6%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:2.6 C:0.0 G:0% P:0%								
6	CHENNAI-02 sales: 1,535.19 growth: 46.8% GP: 6.03% a2a sales: 1,492.19 growth: 46.42% GP: 6.51%								
CH04 O. 488.2 63.10% 5.64% A. 488.2 63.10% 5.64%	CH34 L:48.5 C:82.0 G:69% P:5.3%	PON1 L:22.3 C:33.9 G:52% P:7.8%	CH20 L:50.0 C:75.8 G:52% P:6.3%	GPD1 L:32.9 C:49.4 G:50% P:2.8%	UKI1 L:27.3 C:37.5 G:38% P:6.7%	CH21 L:69.5 C:91.6 G:32% P:3%	CH50 L:0.0 C:69.9 G:0% P:7.9%	MJR1 L:49.0 C:48.0 G:-2% P:7.4%	
CH07 O. 351.2 55.75% 7.83% A. 351.2 55.75% 7.83%	CH01 L:0.9 C:3.5 G:285% P:7.9%	CH17 L:24.5 C:48.9 G:99% P:8.1%	CH36 L:11.3 C:22.5 G:99% P:5.3%	CH27 L:12.2 C:21.7 G:77% P:8.6%	CH15 L:88.9 C:149.3 G:68% P:7.3%	CH18 L:56.5 C:74.0 G:31% P:9%	CH43 L:31.1 C:31.3 G:1% P:8.3%		
CH01 O. 420.5 49.28% 7.03% A. 420.5 51.61% 7.03%	CH24 L:33.2 C:62.5 G:88% P:7.2%	CH46 L:15.9 C:26.3 G:65% P:6.4%	CH03 L:94.3 C:148.2 G:57% P:7.1%	CH35 L:28.1 C:41.2 G:47% P:8.9%	CH41 L:32.5 C:47.7 G:46% P:6.3%	CH23 L:16.4 C:22.6 G:38% P:7.4%	CH06 L:37.4 C:48.1 G:29% P:5.7%	CH37 L:19.5 C:23.9 G:23% P:7.2%	MC08 L:4.3 C:0.0 G:0% P:0%
CH09 O. 298.2 37.44% 5.12% A. 232.3 7.07% 5.42%	CH33 L:36.5 C:57.4 G:57% P:6%	CH12 L:59.8 C:83.6 G:40% P:4.5%	CH44 L:36.3 C:45.0 G:24% P:5.9%	CH51 L:0.0 C:65.9 G:0% P:4%	CH31 L:15.4 C:15.0 G:-3% P:7.8%	CH32 L:9.3 C:8.0 G:-14% P:5.2%	MC06 L:14.4 C:12.2 G:-15% P:4.4%	MC05 L:17.9 C:11.1 G:-38% P:5.5%	CH09 L:27.3 C:0.0 G:-100% P:0%
CH02 O. -22.9 -203.64% 31.41% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-28.3 G:0% P:7.3%				WHC3 L:22.1 C:5.4 G:0% P:-94.9%				
14	HO01 sales: 150.93 growth: 1115.1% GP: -8.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 150.9 1115.07% -8.00% A. 0.0 0.00% 0.00%	GHUB L:11.3 C:147.5 G:0% P:-8.4%				MSWH L:1.1 C:3.4 G:0% P:11.2%				
3	NORTH ARCOT sales: 1,202.32 growth: 77.6% GP: 7.11% a2a sales: 1,053.53 growth: 55.68% GP: 7.21%								
NA03 O. 317.0 64.13% 7.35% A. 317.0 64.13% 7.35%	CPT1 L:12.1 C:25.6 G:112% P:9.4%	SLG1 L:13.6 C:27.0 G:99% P:5.7%	UGI1 L:13.2 C:25.3 G:92% P:5.7%	SBR1 L:42.5 C:80.2 G:89% P:7.5%	PTU1 L:9.6 C:14.9 G:54% P:7.4%	VSI1 L:24.8 C:36.6 G:47% P:7.8%	TRT1 L:15.0 C:22.0 G:46% P:6.4%	BGR1 L:19.2 C:27.5 G:44% P:8.7%	TRL1 L:43.2 C:58.0 G:34% P:7.2%



Information:
LP: 01-09-2025 To 12-09-2025
CP: 01-09-2026 To 12-09-2026
Sales Values are in Lacs

OA LP Sales
9,445.87 L

OA CP Sales
15,215.05 L

Growth
61.08 %

A2A Growth
42.93 %

OA CP GP%
6.44%

NA02 O. 513.2 125.32% 6.70% A. 362.0 58.91% 6.79%	PLR1 L:9.6 C:27.0 G:180% P:6.6%	VNB1 L:22.7 C:47.3 G:108% P:7%	ABR1 L:32.2 C:56.5 G:75% P:7.3%	TRR1 L:39.6 C:64.0 G:62% P:6.2%	GDM1 L:23.3 C:34.6 G:49% P:5.6%	VEL2 L:47.0 C:69.0 G:47% P:7.3%	CGM1 L:21.2 C:30.7 G:45% P:6.7%	VEL1 L:32.2 C:32.9 G:2% P:7%	VEL3 L:0.0 C:58.3 G:0% P:7.5%	VEL4 L:0.0 C:93.0 G:0% P:5.9%
NA01 O. 372.1 45.31% 7.45% A. 374.6 46.41% 7.48%	AKM1 L:27.5 C:55.0 G:100% P:7.1%	CYR1 L:16.4 C:30.4 G:85% P:6.7%	KPM1 L:22.9 C:39.4 G:72% P:5.3%	KPM2 L:78.5 C:122.5 G:56% P:7.3%	WJP1 L:23.9 C:29.6 G:24% P:8.7%	ANI1 L:20.7 C:24.8 G:20% P:7.9%	WJD1 L:34.3 C:40.2 G:17% P:10.1%	ARC2 L:31.6 C:32.6 G:3% P:7.7%	NASD L:0.2 C:-0.8 G:0% P:14.3%	WHVL L:0.0 C:-1.6 G:0% P:11.3%
5	SOUTH ARCOT sales: 953.49 growth: 50.6% GP: 6.84% a2a sales: 936.27 growth: 47.89% GP: 6.84%									
SA01 O. 337.1 58.28% 7.49% A. 337.1 58.28% 7.49%	CUD1 L:61.8 C:116.6 G:89% P:7.3%		MKM1 L:16.8 C:28.1 G:68% P:9.3%		KLM1 L:38.4 C:59.8 G:56% P:7.2%		POY1 L:54.5 C:76.1 G:40% P:7.8%		POY2 L:41.6 C:56.5 G:36% P:7%	
SA02 O. 283.5 58.05% 6.74% A. 266.3 48.59% 6.75%	PRT1 L:30.3 C:52.9 G:75% P:4.8%	STP1 L:11.0 C:17.9 G:63% P:5.6%	NVL2 L:30.2 C:47.9 G:59% P:6.4%	CDM1 L:41.4 C:64.3 G:55% P:7.9%	KKI2 L:28.8 C:41.8 G:45% P:7.2%	KML1 L:20.2 C:29.4 G:45% P:8%	VCM2 L:0.0 C:25.5 G:0% P:5.9%	WHNV L:0.2 C:-1.2 G:0% P:8.7%	WHUT L:0.0 C:-7.0 G:0% P:3.8%	VCM1 L:17.4 C:12.2 G:-30% P:7.8%
SA03 O. 332.8 38.17% 6.25% A. 332.8 38.17% 6.25%	TVM2 L:20.8 C:35.9 G:73% P:5.3%	TRK1 L:40.3 C:68.6 G:70% P:7.7%	TVM1 L:16.4 C:24.6 G:50% P:5.2%	VPM2 L:43.9 C:54.7 G:25% P:6.2%	TDM1 L:25.2 C:31.4 G:24% P:6.9%	VPM1 L:12.8 C:15.1 G:18% P:7.3%	ULP1 L:45.6 C:48.9 G:7% P:5.3%	SJI2 L:0.0 C:53.6 G:0% P:5.8%	SJI1 L:35.9 C:0.0 G:-100% P:0%	
10	SOUTH-01 sales: 2,111.01 growth: 40.5% GP: 7.35% a2a sales: 2,037.28 growth: 36.98% GP: 7.30%									
TVL1 O. 317.2 107.71% 7.25% A. 317.2 121.54% 7.25%	TVL1 L:61.1 C:194.9 G:219% P:7.3%		VLY1 L:43.3 C:73.8 G:71% P:7.3%		ASM1 L:18.8 C:30.5 G:63% P:6.4%		TVL2 L:9.5 C:0.0 G:0% P:0%		ARM1 L:20.1 C:17.9 G:-11% P:8.2%	
KVT1 O. 412.9 74.51% 8.77% A. 343.8 45.31% 8.78%	KVT1 L:49.1 C:102.6 G:109% P:8.9%	PKD1 L:30.7 C:44.7 G:46% P:11.5%	STU2 L:15.3 C:22.1 G:44% P:5.7%	SNL1 L:25.7 C:34.7 G:35% P:6.6%	VKM1 L:19.0 C:25.2 G:33% P:10.4%	KYR1 L:19.5 C:25.1 G:29% P:8.7%	SKD1 L:21.6 C:27.4 G:27% P:8.8%	RND1 L:55.8 C:62.1 G:11% P:8.3%	RND2 L:0.0 C:69.1 G:0% P:8.7%	
VNR1 O. 246.7 33.58% 6.56% A. 246.7 33.58% 6.56%	APK1 L:22.3 C:33.3 G:50% P:6.1%		APK2 L:23.8 C:33.3 G:40% P:8.2%		VNR2 L:71.1 C:95.9 G:35% P:5%		SVK1 L:41.1 C:55.4 G:35% P:7.9%		VNR1 L:26.5 C:28.7 G:8% P:7.9%	
TUT1 O. 462.4 31.10% 7.47% A. 462.4 31.10% 7.47%	TCN1 L:32.5 C:46.8 G:44% P:7.1%		TUT1 L:166.3 C:228.8 G:38% P:7.3%		UDN1 L:21.3 C:29.1 G:37% P:6.2%		TYI1 L:30.2 C:36.6 G:21% P:9%		TUT2 L:66.3 C:80.0 G:21% P:7.2%	
									ERL2 L:36.3 C:41.1 G:13% P:9.2%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2025 To 12-09-2025	9,445.87 L	15,215.05 L	61.08 %	42.93 %	6.44%
CP: 01-09-2026 To 12-09-2026					
Sales Values are in Lacs					

TKS1 O. 335.4 20.49% 6.31% A. 335.4 20.49% 6.31%	TKS2 L:54.6 C:97.5 G:78% P:6.2%		TKS1 L:39.1 C:61.4 G:57% P:6.9%		PDI1 L:22.3 C:27.9 G:25% P:8%		SGT1 L:14.6 C:17.6 G:21% P:7.9%		SDI1 L:49.7 C:55.2 G:11% P:5.6%		RPM1 L:98.1 C:75.9 G:-23% P:5.5%											
NGR1 O. 331.7 13.73% 7.13% A. 331.7 13.73% 7.13%	MMT1 L:25.6 C:37.7 G:48% P:5.7%		COL1 L:11.7 C:14.7 G:25% P:7.9%		NGR1 L:102.8 C:128.8 G:25% P:6.5%		MAR1 L:57.4 C:68.1 G:19% P:7.5%		KGL1 L:21.4 C:24.8 G:16% P:10.7%		TKY1 L:30.1 C:31.5 G:5% P:7.2%		KSM1 L:42.7 C:26.0 G:-39% P:7.6%									
TVL2 O. 4.6 -17.50% 6.15% A. 0.0 0.00% 0.00%	S2SD L:5.6 C:9.1 G:0% P:5.5%						WHTV L:0.0 C:-4.5 G:0% P:4.7%															
4	SOUTH-03 sales: 1,442.08 growth: 54.4% GP: 7.43% a2a sales: 1,407.16 growth: 51.83% GP: 7.39%																					
KKD2 O. 337.3 57.81% 8.07% A. 337.3 57.81% 8.07%	ATG1 L:13.1 C:42.5 G:225% P:7.8%		SGP1 L:10.8 C:20.0 G:85% P:9.2%		DKI1 L:21.9 C:39.6 G:81% P:8.3%		TDI1 L:21.1 C:28.8 G:37% P:9.9%		TPT1 L:28.1 C:34.4 G:22% P:10.7%		PVI1 L:65.4 C:80.0 G:22% P:4.6%		KKD3 L:0.0 C:53.4 G:0% P:9.9%		PNV2 L:0.0 C:21.9 G:0% P:7.4%		MNM1 L:19.1 C:16.6 G:-13% P:10.4%		KKD2 L:18.7 C:0.0 G:-100% P:0%		PNV1 L:15.5 C:0.0 G:-100% P:0%	
MDU1 O. 522.5 55.42% 6.60% A. 522.5 55.42% 6.60%	DGL2 L:11.6 C:30.1 G:159% P:6.7%		DGL1 L:54.1 C:94.8 G:75% P:8%		MDU5 L:17.5 C:28.5 G:63% P:8.2%		MDU1 L:102.8 C:161.5 G:57% P:4.1%		MDU4 L:18.0 C:27.4 G:53% P:7.2%		MDU2 L:56.1 C:78.8 G:40% P:7.7%		MDU3 L:27.5 C:38.3 G:39% P:7.3%		MDU6 L:48.6 C:63.1 G:30% P:8%							
TEN1 O. 201.0 54.02% 7.90% A. 201.0 54.02% 7.90%	BNR1 L:14.4 C:29.9 G:108% P:7.3%		PKM1 L:13.7 C:23.1 G:69% P:8.2%		TEN1 L:21.5 C:35.7 G:66% P:7.5%		CBM1 L:24.4 C:37.0 G:52% P:7.4%		TEN2 L:22.8 C:32.8 G:44% P:6.9%		CMR1 L:13.1 C:18.4 G:41% P:7.3%		ADP1 L:20.7 C:24.1 G:16% P:11.6%									
SVG1 O. 255.7 68.52% 7.47% A. 219.0 44.34% 7.48%	NKI1 L:12.2 C:27.3 G:124% P:9%		BTU1 L:10.3 C:22.4 G:118% P:5.9%		SVG1 L:20.4 C:33.4 G:64% P:5.6%		MLR1 L:16.1 C:25.9 G:61% P:9.5%		TMM1 L:31.5 C:43.8 G:39% P:6.6%		KPT1 L:17.0 C:22.8 G:34% P:9.5%		USL1 L:22.2 C:26.0 G:17% P:7.1%		MDU7 L:0.0 C:36.7 G:0% P:7.4%		KYK1 L:22.0 C:17.4 G:-21% P:8.1%					
KRR1 O. 127.4 34.55% 7.79% A. 127.4 34.55% 7.79%	KRR1 L:15.6 C:38.3 G:146% P:7.9%			MPA1 L:31.0 C:35.6 G:15% P:8%			ODM1 L:16.0 C:18.2 G:14% P:6%			PNI1 L:13.0 C:14.3 G:10% P:7.6%			NTM1 L:19.2 C:21.1 G:10% P:8.9%									
MDU2 O. -1.8 -123.54% -25.20% A. 0.0 0.00% 0.00%	SZSD L:7.5 C:3.0 G:0% P:19.9%						WHMD L:0.0 C:-4.8 G:0% P:3.3%															

Information:

LP: 01-09-2025 To 12-09-2025

CP: 01-09-2026 To 12-09-2026

Sales Values are in Lacs

OA LP Sales

9,445.87 L

OA CP Sales

15,215.05 L

Growth

61.08 %

A2A Growth

42.93 %

OA CP GP%

6.44%

8

TRICHY-01 sales: 1,516.87 growth: 58.4% GP: 7.00% | a2a sales: 1,378.00 growth: 44.50% GP: 7.01%

KUM1 O. 420.9 83.66% 7.59% A. 380.2 65.91% 7.42%	TVR1 L:18.9 C:42.4 G:124% P:7.1%	TTP1 L:26.3 C:49.7 G:89% P:7.7%	TVR2 L:43.9 C:76.2 G:74% P:7.2%	KUM1 L:49.0 C:83.7 G:71% P:5.9%	NCK1 L:14.1 C:20.1 G:43% P:8.2%	KIK1 L:34.8 C:49.2 G:42% P:8.2%	NGT1 L:42.2 C:58.9 G:40% P:8.9%	KUM2 L:0.0 C:40.7 G:0% P:9.2%	
PBR1 O. 362.9 61.59% 7.68% A. 362.9 61.59% 7.68%	MVM1 L:45.2 C:90.5 G:100% P:9.3%	JKM1 L:24.6 C:47.5 G:93% P:7.3%	AYR1 L:21.8 C:40.0 G:84% P:5.8%	PBR1 L:14.8 C:24.6 G:67% P:7.1%	MSI1 L:19.8 C:32.6 G:65% P:7.5%	PBR2 L:57.5 C:78.7 G:37% P:7.2%	TYR1 L:40.9 C:48.9 G:19% P:7.8%		
TNJ1 O. 301.7 34.59% 7.96% A. 301.7 34.59% 7.96%	TNJ1 L:51.6 C:80.2 G:56% P:7%	MDI1 L:31.1 C:45.0 G:45% P:6.8%	PTK1 L:43.9 C:61.5 G:40% P:7.4%	NMM1 L:18.6 C:25.5 G:37% P:10.2%	TNJ2 L:41.4 C:56.1 G:35% P:7.4%	APM1 L:13.3 C:13.3 G:0% P:11.9%	ORU1 L:24.3 C:20.1 G:-17% P:12.1%		
TRY1 O. 431.4 54.18% 5.17% A. 333.1 20.85% 4.95%	TRY3 L:22.6 C:43.1 G:91% P:4.9%	KRN1 L:19.7 C:31.0 G:57% P:7.9%	TRY2 L:12.0 C:14.3 G:20% P:6.3%	TRY1 L:196.8 C:223.5 G:14% P:4.3%	PDK2 L:0.0 C:49.2 G:0% P:6.4%	TRY4 L:0.0 C:59.5 G:0% P:6.7%	TZSD L:4.1 C:-0.7 G:0% P:8.9%	WTRZ L:0.0 C:-9.8 G:0% P:13%	PDK1 L:24.6 C:21.2 G:-14% P:6.6%

12

WEST-01 sales: 598.48 growth: 14.0% GP: 7.59% | a2a sales: 599.65 growth: 14.96% GP: 7.83%

CBE1 O. 318.9 18.15% 7.70% A. 320.1 19.99% 8.17%	CBE6 L:26.3 C:41.2 G:57% P:6.9%	CBE4 L:25.2 C:36.6 G:45% P:9.7%	CBE1 L:18.4 C:26.4 G:44% P:6.8%	SUL1 L:12.5 C:16.2 G:30% P:11.1%	CBE2 L:94.5 C:108.9 G:15% P:7.5%	KMR1 L:52.7 C:56.2 G:7% P:7.4%	WHCB L:0.0 C:-8.5 G:0% P:13.6%	WZSD L:3.2 C:7.3 G:0% P:-5.8%	SNR1 L:26.1 C:25.1 G:-4% P:10.3%	CBE3 L:11.1 C:9.4 G:-15% P:12.9%
UAM1 O. 175.6 11.17% 6.70% A. 175.6 11.17% 6.70%	MPM1 L:16.3 C:29.0 G:78% P:7.3%	GDR1 L:19.1 C:24.2 G:27% P:4.1%	KGI1 L:24.4 C:30.6 G:25% P:5.3%	CNR1 L:20.3 C:23.8 G:17% P:7.2%	UAM1 L:40.2 C:41.3 G:3% P:6.3%	KMD1 L:17.2 C:14.6 G:-15% P:7.2%	CBE5 L:20.3 C:12.2 G:-40% P:13.8%			
PLI1 O. 104.0 7.29% 8.73% A. 104.0 7.29% 8.73%	UMP1 L:15.6 C:23.3 G:49% P:7.7%	DPM2 L:17.0 C:20.6 G:21% P:9.4%	ANR1 L:6.3 C:7.3 G:14% P:5.3%	PLI1 L:24.8 C:26.9 G:9% P:9.3%	PDM1 L:11.7 C:11.3 G:-3% P:11.1%	PPI1 L:21.6 C:14.6 G:-32% P:8.2%				

11

WEST-02 sales: 853.54 growth: 33.8% GP: 7.82% | a2a sales: 804.17 growth: 27.30% GP: 7.84%

SLM1	ATU1 L:29.9 C:52.3 G:75% P:7.5%	SLM2 L:21.8 C:33.6 G:55% P:4.5%	MTR1 L:23.3 C:35.7 G:53% P:7.6%	EPI1 L:20.2 C:28.2 G:40% P:8.3%	MCR1 L:26.5 C:36.9 G:39% P:8.1%	TRM1 L:45.7 C:57.9 G:27% P:7.9%	SLM3 L:37.3 C:45.5 G:22% P:6.8%	SLM1 L:66.0 C:79.8 G:21% P:7%	OML1 L:31.2 C:37.4 G:20% P:8.9%	VPD1 L:31.2 C:35.3 G:13% P:8.9%	WZWH L:6.0 C:7.4 G:0% P:1.9%	APN1 L:23.7 C:22.6 G:-5% P:10.3%	EDP1 L:13.4 C:12.6 G:-6% P:6.8%
O. 485.3 28.97% 7.55%													
A. 477.8 29.07% 7.64%													

HSR1	KRI1 L:20.1 C:37.2 G:85% P:8.6%	PMP1 L:26.6 C:36.3 G:36% P:6.3%	KVP1 L:16.7 C:22.4 G:34% P:8%	DPR1 L:15.5 C:19.8 G:28% P:8%	HSR1 L:31.5 C:39.6 G:26% P:8.7%	BMD1 L:17.7 C:21.8 G:23% P:10.2%	HSR2 L:51.1 C:62.4 G:22% P:7.8%	DPR2 L:15.8 C:18.4 G:16% P:5.1%	PLC1 L:19.4 C:21.4 G:10% P:10.9%	HRR1 L:21.8 C:23.0 G:5% P:6.7%	KAM1 L:0.0 C:22.8 G:0% P:7.5%	PNG1 L:0.0 C:20.9 G:0% P:9.7%	WHKP L:0.0 C:-1.6 G:0% P:9.4%	SGI1 L:25.2 C:23.9 G:-5% P:10%
O. 368.3 40.86% 8.19%														
A. 326.3 24.80% 8.14%														



Information:
LP: 01-09-2025 To 12-09-2025
CP: 01-09-2026 To 12-09-2026
Sales Values are in Lacs

OA LP Sales
9,445.87 L

OA CP Sales
15,215.05 L

Growth
61.08 %

A2A Growth
42.93 %

OA CP GP%
6.44%

7	WEST-03 sales: 468.95 growth: 45.8% GP: 7.84% a2a sales: 468.38 growth: 45.66% GP: 7.81%																											
ERD1 O. 191.7 61.93% 7.93% A. 194.1 63.93% 8.04%	GBM1 L:15.8 C:31.6 G:100% P:5.8%		CMI1 L:9.6 C:18.4 G:92% P:10%		ERD2 L:37.1 C:58.2 G:57% P:8.6%		ERD1 L:31.7 C:48.9 G:54% P:7%		SYM2 L:14.5 C:22.2 G:53% P:8.7%		PDR1 L:9.7 C:14.7 G:52% P:10.4%		WHPD L:0.0 C:-2.4 G:0% P:16.7%															
NKL1 O. 122.0 47.18% 8.62% A. 122.0 47.18% 8.62%	SGG1 L:5.2 C:13.1 G:154% P:7.9%			RSP1 L:16.7 C:24.8 G:49% P:8.8%			NKL2 L:34.3 C:49.1 G:43% P:8%			TCG1 L:16.0 C:21.1 G:32% P:9.7%			KMM1 L:10.8 C:13.9 G:29% P:9.6%															
TPR1 O. 155.2 29.06% 7.11% A. 152.3 26.62% 6.88%	AVI1 L:13.3 C:28.8 G:116% P:6.9%		TPR2 L:18.8 C:37.6 G:100% P:6.8%		KGM1 L:14.5 C:22.2 G:53% P:7.3%		TPR1 L:24.7 C:31.0 G:26% P:6.6%		W3SD L:0.0 C:2.9 G:0% P:19%		TPR4 L:12.3 C:10.6 G:-13% P:6.6%		VKL1 L:17.7 C:11.2 G:-37% P:7.4%		TPR3 L:19.0 C:10.8 G:-43% P:7.2%													
1	TIRUPATI-01 sales: 876.21 growth: 80.3% GP: 5.75% a2a sales: 846.78 growth: 74.97% GP: 5.86%																											
KDA1 O. 262.5 117.03% 6.54% A. 242.2 100.21% 6.37%	RCY1 L:8.2 C:37.0 G:351% P:6.4%		PDT1 L:14.0 C:37.3 G:167% P:5.7%		BVL1 L:10.7 C:26.3 G:145% P:8.7%		KDA1 L:23.0 C:43.8 G:91% P:3.4%		KOU1 L:13.7 C:25.9 G:90% P:8%		PIL1 L:13.3 C:22.5 G:69% P:5.3%		RJP1 L:20.4 C:29.1 G:43% P:6.6%		MPL1 L:17.7 C:20.2 G:14% P:9.5%		KAR1 L:0.0 C:20.7 G:0% P:8.6%		WHKD L:0.0 C:-0.4 G:0% P:11.9%									
TPY1 O. 268.4 86.42% 5.06% A. 259.3 82.69% 5.62%	CTO1 L:28.2 C:59.8 G:112% P:6.5%		TPY2 L:48.6 C:102.9 G:112% P:4.6%		PUT1 L:14.9 C:24.7 G:66% P:6.7%		TPY1 L:19.2 C:31.0 G:62% P:5%		PMR1 L:16.8 C:22.9 G:36% P:6.5%		PGR1 L:14.3 C:18.1 G:26% P:6.8%		TPSD L:2.0 C:10.2 G:0% P:-8.4%		WHRN L:0.0 C:-1.1 G:0% P:13.1%													
ATP1 O. 192.8 66.76% 6.30% A. 192.8 66.76% 6.30%	KNL1 L:7.8 C:20.5 G:161% P:7.7%		ATP1 L:23.8 C:60.0 G:152% P:7.4%		TPI1 L:7.8 C:17.1 G:119% P:7.2%		ADI1 L:8.7 C:16.7 G:92% P:4.4%		KNL2 L:20.0 C:29.6 G:48% P:4.2%		NDL1 L:15.4 C:20.7 G:34% P:5.5%		GTL1 L:15.6 C:14.0 G:-10% P:3.3%		DHN1 L:16.5 C:14.3 G:-13% P:9.2%													
NLR1 O. 152.4 44.60% 4.92% A. 152.4 44.60% 4.92%	KDR1 L:10.9 C:21.6 G:99% P:-0.5%		NLR1 L:17.3 C:32.2 G:85% P:3.4%		SPE1 L:18.1 C:26.2 G:45% P:6%		VKI1 L:12.5 C:16.9 G:35% P:8%		KHT1 L:15.3 C:20.1 G:31% P:5.7%		NYP1 L:15.6 C:19.4 G:24% P:8.3%		KVL1 L:15.7 C:16.1 G:3% P:5.4%															
2	VIJAYAWADA-01 sales: 812.05 growth: 92.3% GP: 4.88% a2a sales: 668.82 growth: 58.37% GP: 5.07%																											
VJW1 O. 228.5 88.94% 4.46% A. 214.9 77.67% 4.79%	VJW3 L:14.1 C:45.2 G:221% P:3.1%		MTM1 L:7.8 C:16.9 G:116% P:2.2%		GVM1 L:10.5 C:21.7 G:107% P:6.3%		VJW1 L:17.5 C:33.9 G:94% P:4.7%		VJW2 L:9.2 C:15.5 G:67% P:3.7%		GDV1 L:9.7 C:14.4 G:49% P:5.1%		JPT1 L:10.3 C:14.5 G:41% P:7.7%		VJW5 L:10.7 C:15.1 G:41% P:6.6%		VJW4 L:13.7 C:16.8 G:23% P:6.1%		VUY1 L:7.0 C:8.4 G:21% P:3.5%		TVU1 L:10.5 C:12.4 G:19% P:6.6%		NZV1 L:0.0 C:13.6 G:0% P:-0.6%					
GNT1 O. 255.4 76.33% 5.57% A. 249.5 72.26% 5.65%	GNT2 L:9.5 C:31.8 G:233% P:-1.4%		PRL1 L:5.4 C:15.7 G:192% P:7.6%		CRL1 L:13.2 C:34.2 G:159% P:7.6%		NRT1 L:13.8 C:24.5 G:77% P:9.1%		TEL1 L:14.7 C:23.5 G:60% P:7.2%		GNT1 L:17.8 C:28.4 G:59% P:5.1%		OGL1 L:17.1 C:27.2 G:59% P:4.3%		RAL1 L:13.0 C:19.9 G:53% P:6%		BPP1 L:7.7 C:11.3 G:48% P:6.1%		VKN1 L:11.9 C:13.6 G:14% P:8.5%		CKT1 L:11.7 C:12.1 G:3% P:5.9%		GTSD L:0.0 C:6.7 G:0% P:1.9%		WHGT L:0.0 C:-0.8 G:0% P:-2.3%		PNR1 L:9.0 C:7.4 G:-18% P:6.7%	



Information:
LP: 01-09-2025 To 12-09-2025
CP: 01-09-2026 To 12-09-2026
Sales Values are in Lacs

OA LP Sales
9,445.87 L

OA CP Sales
15,215.05 L

Growth
61.08 %

A2A Growth
42.93 %

OA CP GP%
6.44%

BVR1 O. 221.4 41.42% 4.79% A. 204.4 30.61% 4.66%	RMV1 L:10.3 C:21.6 G:110% P:4%	DPE1 L:7.7 C:13.1 G:70% P:6.7%	BVR1 L:27.5 C:44.9 G:63% P:4.1%	PAP1 L:10.8 C:17.3 G:60% P:4.6%	JGG1 L:7.3 C:10.7 G:47% P:2.3%	ELU1 L:13.6 C:19.2 G:42% P:5%	PPM1 L:9.6 C:12.5 G:31% P:5.1%	TNK1 L:18.1 C:21.6 G:19% P:5.7%	TDD1 L:11.9 C:13.4 G:13% P:5.6%	NPR1 L:0.0 C:17.5 G:0% P:6.3%	WHRM L:0.0 C:-0.6 G:0% P:4%	TNI1 L:17.4 C:13.9 G:-20% P:6.5%	KND1 L:14.7 C:10.9 G:-26% P:1.7%	AMP1 L:7.5 C:5.2 G:-31% P:4.1%
VSK1 O. 106.8 0.00% 4.26% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:106.8 G:0% P:4.3%													
14	HYDERABAD-01 sales: 18.85 growth: 0.0% GP: 3.74% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 18.9 0.00% 3.74% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:18.9 G:0% P:3.7%													
14	KL-CENTRAL sales: 59.77 growth: 0.0% GP: 3.05% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 59.8 0.00% 3.05% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:60.0 G:0% P:3.1%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
14	KL-NORTH sales: 623.05 growth: 0.0% GP: 1.86% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 623.1 0.00% 1.86% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:107.5 G:0% P:3.3%		KNU1 L:0.0 C:52.4 G:0% P:1.8%		KZD1 L:0.0 C:419.3 G:0% P:1.5%		KZSD L:0.0 C:-2.3 G:0% P:-17.3%		VLC1 L:0.0 C:56.5 G:0% P:0.8%		WHKZ L:0.0 C:-10.3 G:0% P:-1.7%			
13	KL-SOUTH sales: 278.24 growth: 44.3% GP: 3.71% a2a sales: 185.60 growth: -3.74% GP: 3.83%													
KOM1 O. 94.9 0.00% 2.92% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:67.3 G:0% P:2.8%							PNL1 L:0.0 C:27.6 G:0% P:3.2%						
TVP1 O. 183.3 -4.92% 4.12% A. 185.6 -3.74% 3.83%	KLR1 L:34.5 C:35.1 G:2% P:5.4%			TVP1 L:108.8 C:109.1 G:0% P:2.9%		TVSD L:0.0 C:2.8 G:0% P:21%			WHTM L:0.0 C:-5.0 G:0% P:2.6%		PAS1 L:49.5 C:41.4 G:-16% P:4.9%			