



Information:
LP: 01-09-2024 To 12-09-2024
CP: 01-09-2025 To 12-09-2025
Sales Values are in Lacs

OA LP Sales
8,834.97 L

OA CP Sales
9,437.45 L

Growth
6.82 %

A2A Growth
-6.79 %

OA CP GP%
7.45%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH-01	1,401	1,500	7.06%	7.37%	1,391	1,419	2.03%	7.29%	15	3	3	7	6
2	WEST-01	551	657	19.40%	9.19%	549	559	1.90%	8.76%	12	1	3	1	7
3	TRICHY-01	901	957	6.25%	7.06%	894	897	0.41%	6.96%	12	1	2	4	4
12	HO01	41	12	-70.00%	-1.12%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	193	0.00%	4.90%	0	0	0.00%	0.00%					
4	CHENNAI-01	1,142	1,166	2.15%	7.51%	1,105	1,075	-2.76%	7.87%	17	2	4	5	2
5	WEST-02	789	826	4.76%	7.72%	774	747	-3.48%	7.53%	18	4		2	5
6	SOUTH ARCOT	634	633	-0.19%	7.50%	634	605	-4.58%	7.46%	10	1	2	2	3
7	CHENNAI-02	1,027	975	-5.11%	7.00%	1,027	936	-8.83%	6.96%	17	2	3	3	2
8	NORTH ARCOT	723	676	-6.42%	7.33%	723	653	-9.61%	7.32%	15	2		4	3
9	VIJAYAWADA-01	167	433	158.87%	5.34%	168	131	-21.62%	4.61%	7	1	1		1
10	TIRUPATI-01	497	475	-4.48%	6.67%	497	385	-22.59%	6.85%	15	3	1	2	1
11	SOUTH-03	959	934	-2.55%	8.94%	951	713	-25.07%	9.14%	21	2	2	1	3
Total		8,835	9,437	6.82%	7.45%	8,712	8,121	-6.79%	7.53%	159	22	21	31	37

4	CHENNAI-01 sales: 1,166.47 growth: 2.2% GP: 7.51% a2a sales: 1,074.91 growth: -2.76% GP: 7.87%								
CH05 O. 294.7 10.75% 6.98% A. 294.7 10.75% 6.98%	CH37 L:12.9 C:19.5 G:51% P:7%	CH30 L:33.0 C:39.2 G:19% P:4.1%	CH14 L:81.7 C:92.1 G:13% P:6.8%	CH05 L:58.6 C:63.8 G:9% P:6.8%	CH35 L:26.4 C:28.1 G:7% P:8.2%	CH26 L:10.7 C:10.5 G:-2% P:10.2%	AVD1 L:42.8 C:41.4 G:-3% P:8.8%		
CH03 O. 236.6 3.69% 8.14% A. 236.6 3.69% 8.14%	MRM1 L:27.8 C:32.9 G:18% P:9%	TKM1 L:22.8 C:26.5 G:16% P:8.2%	CH45 L:35.5 C:40.2 G:13% P:7.4%	GUD1 L:35.5 C:37.7 G:6% P:11.2%	GUD2 L:35.1 C:34.8 G:-1% P:7.6%	CGL1 L:27.2 C:25.7 G:-6% P:5.9%	MC10 L:13.6 C:12.5 G:-9% P:3.5%	SKL1 L:30.7 C:26.3 G:-14% P:8.9%	
CH02 O. 38.4 18.26% -3.44% A. 0.0 0.00% 0.00%	CZWH L:26.1 C:16.3 G:0% P:-10.7%			WHC3 L:8.7 C:22.1 G:0% P:1.9%		WHC4 L:-2.4 C:0.0 G:0% P:0%			
CH06 O. 358.1 -4.79% 7.91% A. 358.1 -4.79% 7.91%	CH42 L:46.0 C:59.1 G:29% P:6.1%	CH16 L:80.5 C:83.9 G:4% P:9.5%	CH19 L:56.0 C:56.2 G:0% P:7.6%	CH11 L:48.2 C:42.9 G:-11% P:6.6%	CH08 L:85.0 C:70.2 G:-17% P:9.4%	CH29 L:9.3 C:7.4 G:-20% P:7.6%	CH39 L:29.1 C:22.6 G:-22% P:8.5%	CH40 L:22.0 C:15.8 G:-29% P:3.6%	
CH08 O. 238.7 -0.16% 8.71% A. 185.6 -21.08% 8.86%	CH28 L:42.0 C:44.7 G:7% P:11.9%	CH48 L:0.0 C:53.2 G:0% P:8.2%	MC03 L:4.0 C:0.0 G:0% P:0%	CH38 L:30.7 C:27.0 G:-12% P:8.9%	CH22 L:43.3 C:32.8 G:-24% P:8.2%	KNR1 L:34.6 C:25.6 G:-26% P:7.7%	CH07 L:68.5 C:48.8 G:-29% P:7.5%	MC09 L:7.4 C:4.0 G:-46% P:5.6%	MC02 L:8.6 C:2.6 G:-70% P:4.8%



MTD - Sales Growth Analysis : 12/09/2025 11:56 PM

Information:

LP: 01-09-2024 To 12-09-2024

CP: 01-09-2025 To 12-09-2025

Sales Values are in Lacs

OA LP Sales

8,834.97 L

OA CP Sales

9,437.45 L

Growth

6.82 %

A2A Growth

-6.79 %

OA CP GP%

7.45%

7	CHENNAI-02 sales: 974.58 growth: -5.1% GP: 7.00% a2a sales: 936.39 growth: -8.83% GP: 6.96%								
CH01 O. 259.3 -1.95% 6.91% A. 259.3 -1.95% 6.91%	CH12 L:42.9 C:59.8 G:39% P:7.5%	CH03 L:88.6 C:94.3 G:6% P:6.9%	CH23 L:17.1 C:16.4 G:-4% P:7.6%	MC06 L:15.5 C:14.4 G:-7% P:3%	CH06 L:42.1 C:37.0 G:-12% P:7.5%	CH24 L:46.5 C:33.2 G:-29% P:7.5%	MC08 L:11.7 C:4.3 G:-63% P:0.7%		
CH04 O. 303.4 4.25% 6.19% A. 281.2 -3.40% 6.06%	UKI1 L:21.2 C:27.3 G:29% P:5%	CH44 L:32.9 C:36.3 G:10% P:7.4%	CH34 L:45.8 C:48.5 G:6% P:7.7%	MJR1 L:47.2 C:49.0 G:4% P:6.1%	PON1 L:0.0 C:22.3 G:0% P:7.8%	GPD1 L:36.7 C:32.9 G:-10% P:5.9%	CH21 L:81.5 C:69.3 G:-15% P:5.7%	MC05 L:25.6 C:17.9 G:-30% P:2.3%	
CH09 O. 177.0 -2.77% 7.87% A. 161.1 -11.51% 7.83%	CH20 L:45.1 C:50.0 G:11% P:6%	CH33 L:34.4 C:36.5 G:6% P:7.7%	CH41 L:32.2 C:32.2 G:0% P:10.4%	CH46 L:0.0 C:15.9 G:0% P:8.2%	CH31 L:21.0 C:15.4 G:-27% P:8.4%	CH09 L:49.4 C:27.0 G:-45% P:8%			
CH07 O. 234.8 -18.89% 7.51% A. 234.8 -18.89% 7.51%	CH27 L:11.0 C:12.2 G:11% P:8.9%	CH18 L:59.0 C:56.5 G:-4% P:8.2%	CH43 L:35.0 C:31.1 G:-11% P:10.1%	CH36 L:13.6 C:11.3 G:-17% P:7.9%	CH15 L:113.3 C:88.9 G:-22% P:6.5%	CH32 L:13.6 C:9.3 G:-31% P:6.1%	CH17 L:41.0 C:24.5 G:-40% P:6%	CH01 L:2.9 C:0.9 G:-68% P:7.1%	
12	HO01 sales: 12.42 growth: -70.0% GP: -1.12% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 12.4 -70.00% -1.12% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:11.3 G:0% P:-1.1%			MHUB L:40.3 C:0.0 G:0% P:0%		MSWH L:1.1 C:1.1 G:0% P:-1.1%			
8	NORTH ARCOT sales: 676.43 growth: -6.4% GP: 7.33% a2a sales: 653.29 growth: -9.61% GP: 7.32%								
NA02 O. 227.2 5.14% 7.19% A. 227.2 5.14% 7.19%	ABR1 L:21.1 C:32.2 G:52% P:6.6%	VNB1 L:16.9 C:22.7 G:34% P:7%	VEL2 L:39.8 C:46.5 G:17% P:7.6%	TRR1 L:38.8 C:39.6 G:2% P:7.1%	VEL1 L:34.0 C:32.1 G:-6% P:6.7%	GDM1 L:25.7 C:23.3 G:-9% P:8.5%	CGM1 L:24.3 C:21.2 G:-13% P:6.7%	PLR1 L:15.6 C:9.6 G:-38% P:7.6%	
NA03 O. 193.1 -15.04% 8.06% A. 193.1 -15.04% 8.06%	BGR1 L:15.5 C:19.2 G:24% P:8.6%	PTU1 L:9.4 C:9.6 G:2% P:6.6%	SBR1 L:44.0 C:42.5 G:-3% P:8.4%	VSI1 L:27.5 C:24.8 G:-10% P:9.9%	TRL1 L:50.1 C:43.2 G:-14% P:8.3%	SLG1 L:16.2 C:13.6 G:-16% P:6.9%	UGI1 L:18.8 C:13.2 G:-30% P:6.8%	CPT1 L:17.4 C:12.1 G:-31% P:7.1%	TRT1 L:28.4 C:15.0 G:-47% P:6.5%
NA01 O. 256.1 -8.35% 6.92% A. 232.9 -16.60% 6.83%	ANI1 L:17.4 C:20.7 G:19% P:6.9%	ARC2 L:27.5 C:31.6 G:15% P:6.3%	WJP1 L:21.1 C:23.9 G:13% P:7.7%	KPM1 L:-0.1 C:22.9 G:0% P:7.6%	NASD L:0.2 C:0.2 G:0% P:19%	CYR1 L:18.4 C:16.4 G:-11% P:8.7%	KPM2 L:88.4 C:78.5 G:-11% P:5.4%	AKM1 L:32.5 C:27.5 G:-15% P:8%	WJD1 L:74.0 C:34.3 G:-54% P:8.1%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	BZR1 L:4.3 C:0.0 G:0% P:0%								



Information:
LP: 01-09-2024 To 12-09-2024
CP: 01-09-2025 To 12-09-2025
Sales Values are in Lacs

OA LP Sales
8,834.97 L

OA CP Sales
9,437.45 L

Growth
6.82 %

A2A Growth
-6.79 %

OA CP GP%
7.45%

6	SOUTH ARCOT sales: 632.61 growth: -0.2% GP: 7.50% a2a sales: 604.72 growth: -4.58% GP: 7.46%									
SA03 O. 195.0 13.17% 6.75% A. 195.0 13.17% 6.75%	TRK1 L:21.4 C:40.3 G:88% P:8.5%	SJI1 L:23.8 C:35.9 G:51% P:6.3%	TDM1 L:18.0 C:25.2 G:40% P:6.9%	VPM2 L:39.2 C:43.6 G:11% P:6%	TVM1 L:21.7 C:16.4 G:-24% P:6.4%	VPM1 L:18.0 C:12.8 G:-29% P:7.7%	TVM2 L:30.2 C:20.8 G:-31% P:5.1%			
SA01 O. 212.6 -2.40% 8.34% A. 195.9 -10.09% 8.33%	KLM1 L:38.0 C:38.4 G:1% P:7.6%	MKM1 L:0.0 C:16.8 G:0% P:8.5%	CUD1 L:68.7 C:61.8 G:-10% P:8.4%	POY2 L:48.1 C:41.5 G:-14% P:7.8%	POY1 L:63.1 C:54.2 G:-14% P:9.2%					
SA02 O. 224.9 -7.67% 7.36% A. 213.8 -12.20% 7.31%	KML1 L:17.3 C:20.2 G:17% P:6.2%	PRT1 L:27.6 C:30.3 G:10% P:7.4%	ULP1 L:42.3 C:45.5 G:8% P:7.4%	STP1 L:0.0 C:11.0 G:0% P:8.6%	WHNV L:0.1 C:0.2 G:0% P:-10%	CDM1 L:51.4 C:41.4 G:-20% P:8.4%	VCM1 L:23.5 C:17.4 G:-26% P:3.8%	NVL2 L:40.8 C:30.2 G:-26% P:8.2%	KKI2 L:40.6 C:28.8 G:-29% P:7.6%	
1	SOUTH-01 sales: 1,499.95 growth: 7.1% GP: 7.37% a2a sales: 1,418.88 growth: 2.03% GP: 7.29%									
NGR1 O. 291.1 27.70% 5.85% A. 291.1 27.70% 5.85%	KSM1 L:11.9 C:42.7 G:257% P:5%	TKY1 L:23.6 C:30.1 G:27% P:8.5%	KGL1 L:17.3 C:21.4 G:23% P:6.1%	MAR1 L:50.0 C:57.4 G:15% P:6.8%	NGR1 L:90.0 C:102.2 G:14% P:3.6%	COL1 L:10.4 C:11.7 G:13% P:9.4%	MMT1 L:24.7 C:25.6 G:4% P:9%			
VNR1 O. 184.7 17.75% 7.76% A. 160.9 2.58% 7.69%	VNR1 L:17.6 C:26.5 G:51% P:7.1%	VNR2 L:60.1 C:71.1 G:18% P:7.8%	APK2 L:0.0 C:23.8 G:0% P:8.2%	SVK1 L:47.0 C:41.1 G:-13% P:7.3%	APK1 L:32.1 C:22.3 G:-31% P:8.7%					
TKS1 O. 278.4 0.60% 7.06% A. 278.4 0.60% 7.06%	TKS2 L:45.4 C:54.6 G:20% P:6.8%	SDI1 L:45.0 C:49.7 G:10% P:8.4%	RPM1 L:93.2 C:98.1 G:5% P:5.5%	SGT1 L:16.3 C:14.6 G:-10% P:6.4%	PDI1 L:25.0 C:22.3 G:-11% P:8.7%	TKS1 L:51.8 C:39.1 G:-25% P:8.9%				
TUT1 O. 352.0 9.95% 7.31% A. 322.0 0.56% 7.19%	UDN1 L:19.4 C:21.3 G:10% P:7%	ERL2 L:0.0 C:36.3 G:0% P:8.3%	TYI1 L:0.0 C:30.1 G:0% P:8.6%	TUT1 L:169.5 C:165.7 G:-2% P:6.8%	TUT2 L:68.9 C:66.3 G:-4% P:6.8%	TCN1 L:36.3 C:32.5 G:-11% P:8.6%	ERL1 L:26.1 C:0.0 G:-100% P:0%			
TVL2 O. 5.6 -45.93% 1.08% A. 0.0 0.00% 0.00%	S2SD L:10.4 C:5.6 G:0% P:1.1%									
KVT1 O. 236.6 9.90% 9.61% A. 215.0 -0.14% 9.38%	RND1 L:47.7 C:55.8 G:17% P:8.5%	PKD1 L:28.7 C:30.7 G:7% P:8.9%	KVT1 L:48.9 C:49.1 G:0% P:11.7%	KYR1 L:19.5 C:19.5 G:0% P:7.7%	SKD1 L:0.0 C:21.6 G:0% P:12%	STU2 L:17.0 C:15.3 G:-10% P:9.1%	SNL1 L:30.3 C:25.7 G:-15% P:7.9%	VKM1 L:23.3 C:19.0 G:-18% P:10.7%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 12-09-2024	8,834.97 L	9,437.45 L	6.82 %	-6.79 %	7.45%
CP: 01-09-2025 To 12-09-2025					
Sales Values are in Lacs					

TVL1 O. 151.5 -21.75% 7.29% A. 151.5 -21.75% 7.29%	ARM1 L:15.0 C:19.1 G:28% P:8.3%		VLY1 L:37.8 C:43.3 G:14% P:6.3%		ASM1 L:18.9 C:18.8 G:0% P:10%		TVL1 L:101.8 C:60.8 G:-40% P:7.7%		TVL2 L:20.2 C:9.5 G:-53% P:1.5%		
11	SOUTH-03 sales: 934.26 growth: -2.5% GP: 8.94% a2a sales: 712.68 growth: -25.07% GP: 9.14%										
MDU1 O. 7.5 -1.26% 3.39% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:8.0 C:7.5 G:0% P:3.4%					
MDU2 O. 267.0 6.57% 8.17% A. 195.6 -21.92% 8.30%	ADP1 L:15.0 C:20.7 G:37% P:10.8%	MDU6 L:0.0 C:48.6 G:0% P:8.5%	TEN2 L:0.0 C:22.8 G:0% P:6.3%	MDU2 L:60.0 C:56.1 G:-7% P:7.1%	CBM1 L:29.5 C:24.4 G:-17% P:8.9%	CMR1 L:16.6 C:13.1 G:-21% P:7.5%	MDU3 L:40.1 C:27.5 G:-31% P:7.8%	BNR1 L:22.8 C:14.4 G:-37% P:9%	MDU4 L:28.9 C:18.0 G:-38% P:8.3%	TEN1 L:37.6 C:21.5 G:-43% P:9.1%	
KKD2 O. 213.7 12.32% 10.39% A. 148.4 -22.03% 11.11%	MNM1 L:13.2 C:19.1 G:45% P:14.9%	DKI1 L:17.6 C:21.9 G:24% P:9.8%	TDI1 L:18.0 C:21.1 G:17% P:9%	PNV1 L:14.8 C:15.5 G:5% P:8.1%	PVI1 L:0.0 C:65.4 G:0% P:8.7%	TPT1 L:29.1 C:28.1 G:-3% P:13.2%	SGP1 L:13.8 C:10.8 G:-22% P:10.4%	KKD2 L:24.6 C:18.7 G:-24% P:10.8%	ATG1 L:59.2 C:13.1 G:-78% P:11.5%		
KRR1 O. 31.5 -25.22% 6.38% A. 31.5 -25.22% 6.38%	ODM1 L:18.6 C:16.0 G:-14% P:5.4%					KRR1 L:23.6 C:15.6 G:-34% P:7.3%					
DGL1 O. 249.1 -18.89% 8.70% A. 224.5 -26.90% 8.77%	NTM1 L:17.7 C:19.2 G:9% P:7%		MPA1 L:29.4 C:31.0 G:5% P:10.4%		DGL2 L:0.0 C:11.6 G:0% P:10.8%		PNI1 L:0.0 C:13.0 G:0% P:5.5%		MDU1 L:140.9 C:102.8 G:-27% P:7.4%		
DGL1 O. 249.1 -18.89% 8.70% A. 224.5 -26.90% 8.77%		DGL1 L:81.6 C:54.1 G:-34% P:9.8%		MDU5 L:37.6 C:17.5 G:-54% P:12.7%							
SVG1 O. 165.4 2.73% 9.41% A. 112.7 -30.03% 9.51%	USL1 L:21.2 C:22.2 G:5% P:10.2%	KPT1 L:0.0 C:17.0 G:0% P:8.8%	KYK1 L:0.0 C:22.0 G:0% P:10.4%	PKM1 L:0.0 C:13.7 G:0% P:7.7%	SVG1 L:24.1 C:20.4 G:-16% P:9%	TMM1 L:37.8 C:31.5 G:-17% P:8%	MLR1 L:21.7 C:16.1 G:-26% P:11.2%	BTU1 L:14.4 C:10.3 G:-29% P:9.7%	NKI1 L:41.7 C:12.2 G:-71% P:10.7%		
3	TRICHY-01 sales: 956.79 growth: 6.2% GP: 7.06% a2a sales: 897.41 growth: 0.41% GP: 6.96%										
TRY1 O. 368.1 9.33% 5.47% A. 341.4 3.49% 5.37%	TYR1 L:34.4 C:40.9 G:19% P:6.6%	PBR2 L:51.7 C:57.3 G:11% P:7%	TRY1 L:184.3 C:196.6 G:7% P:4.2%	TRY3 L:0.0 C:22.6 G:0% P:8.4%	TZSD L:7.0 C:4.1 G:0% P:-2.2%	WTRY L:-0.2 C:0.0 G:0% P:0%	MSI1 L:23.0 C:19.8 G:-14% P:9.5%	PBR1 L:18.3 C:14.8 G:-19% P:8%	TRY2 L:18.2 C:12.0 G:-34% P:2.4%		
PTK1 O. 175.2 12.19% 7.84% A. 156.6 0.26% 7.58%	NGT1 L:33.9 C:42.2 G:24% P:6.9%		MDI1 L:28.2 C:30.9 G:10% P:8.8%		NMM1 L:0.0 C:18.6 G:0% P:10.1%		TTP1 L:27.3 C:26.3 G:-4% P:6.5%		APM1 L:15.3 C:13.3 G:-13% P:8.9%		
PTK1 L:51.4 C:43.9 G:-15% P:7.6%											



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 12-09-2024	8,834.97 L	9,437.45 L	6.82 %	-6.79 %	7.45%
CP: 01-09-2025 To 12-09-2025					
Sales Values are in Lacs					

KUM1 O. 195.7 6.01% 8.58% A. 181.7 -1.60% 8.45%	TVR1 L:15.7 C:18.9 G:21% P:6.9%		TVR2 L:38.2 C:43.9 G:15% P:8%		NCK1 L:0.0 C:14.1 G:0% P:10.2%		MVM1 L:46.3 C:45.2 G:-2% P:10.7%		JKM1 L:28.2 C:24.6 G:-13% P:8.2%		KUM1 L:56.3 C:49.0 G:-13% P:7.5%					
TNJ1 O. 217.8 -2.37% 7.76% A. 217.8 -2.37% 7.76%	KIK1 L:21.8 C:34.8 G:60% P:7.4%		PDK1 L:18.5 C:24.5 G:32% P:7.8%		ORU1 L:21.0 C:24.3 G:16% P:8%		KRN1 L:18.9 C:19.4 G:3% P:9%		AYR1 L:22.7 C:21.8 G:-4% P:7.1%		TNJ2 L:48.2 C:41.4 G:-14% P:8.3%		TNJ1 L:72.0 C:51.6 G:-28% P:7.3%			
2	WEST-01 sales: 657.28 growth: 19.4% GP: 9.19% a2a sales: 559.21 growth: 1.90% GP: 8.76%															
TPR4 O. 83.7 27.13% 9.13% A. 71.6 8.74% 9.14%	PPI1 L:10.0 C:21.6 G:115% P:8.9%		ANR1 L:3.5 C:6.3 G:80% P:11.3%		TPR4 L:0.0 C:12.1 G:0% P:9.1%		SYM2 L:14.6 C:14.5 G:-1% P:9.4%		GBM1 L:18.8 C:15.8 G:-16% P:8.1%		AVI1 L:18.9 C:13.3 G:-30% P:9.5%					
UAM1 O. 137.4 22.67% 7.52% A. 120.2 7.28% 6.65%	CNR1 L:11.5 C:20.1 G:75% P:6.5%		GDR1 L:14.3 C:19.1 G:33% P:6.5%		KGI1 L:18.7 C:24.4 G:31% P:6%		KMD1 L:0.0 C:17.2 G:0% P:13.5%		MPM1 L:18.9 C:16.3 G:-14% P:10.1%		UAM1 L:48.6 C:40.2 G:-17% P:5.8%					
CBE1 O. 290.2 27.29% 9.93% A. 240.5 6.26% 9.65%	SNR1 L:19.6 C:26.1 G:33% P:13.1%	KMR1 L:44.6 C:52.7 G:18% P:7.9%	SUL1 L:11.4 C:12.5 G:10% P:11.2%	CBE3 L:10.3 C:11.1 G:7% P:11.6%	CBE2 L:90.5 C:94.5 G:4% P:8.3%	CBE5 L:0.0 C:20.3 G:0% P:14.2%	CBE6 L:0.0 C:26.3 G:0% P:10.5%	WZSD L:1.7 C:3.2 G:0% P:-1.4%	CBE4 L:28.9 C:25.2 G:-13% P:10.5%	CBE1 L:21.1 C:18.4 G:-13% P:13.4%						
PLI1 O. 83.5 -1.60% 9.53% A. 83.5 -1.60% 9.53%	PDM1 L:8.7 C:11.7 G:35% P:8.7%		KGM1 L:13.7 C:14.5 G:6% P:8.2%		UMP1 L:16.6 C:15.6 G:-6% P:8.2%			PLI1 L:27.1 C:24.8 G:-9% P:10.7%		DPM2 L:18.7 C:17.0 G:-9% P:10.8%						
TPR1 O. 62.5 4.44% 9.10% A. 43.5 -27.26% 7.52%	TPR3 L:0.0 C:19.0 G:0% P:12.7%				TPR1 L:28.4 C:24.7 G:-13% P:6.7%				TPR2 L:31.4 C:18.8 G:-40% P:8.6%							
5	WEST-02 sales: 826.10 growth: 4.8% GP: 7.72% a2a sales: 747.24 growth: -3.48% GP: 7.53%															
HSR1 O. 190.5 7.88% 6.95% A. 190.5 7.88% 6.95%	PMP1 L:15.3 C:26.6 G:75% P:4.3%		SGI1 L:14.4 C:25.2 G:75% P:9.1%		PLC1 L:16.7 C:19.4 G:17% P:5.4%		KVP1 L:15.0 C:16.7 G:11% P:10%		HSR2 L:49.3 C:51.0 G:4% P:6.8%		HSR1 L:39.1 C:31.5 G:-19% P:7.7%		KRI1 L:27.0 C:20.1 G:-25% P:6.1%			
MTR1 O. 197.6 -0.92% 7.27% A. 197.6 -0.92% 7.27%	TRM1 L:32.5 C:45.7 G:41% P:6.4%		HRR1 L:17.4 C:21.8 G:25% P:5.6%		OML1 L:29.8 C:31.2 G:5% P:7.3%		DPR1 L:16.0 C:15.5 G:-3% P:7%		BMD1 L:19.2 C:17.7 G:-8% P:9.8%		DPR2 L:18.2 C:15.8 G:-13% P:5.3%		MCR1 L:30.6 C:26.5 G:-13% P:8.6%		MTR1 L:35.8 C:23.3 G:-35% P:8.7%	



Information:

LP: 01-09-2024 To 12-09-2024

CP: 01-09-2025 To 12-09-2025

Sales Values are in Lacs

OA LP Sales

8,834.97 L

OA CP Sales

9,437.45 L

Growth

6.82 %

A2A Growth

-6.79 %

OA CP GP%

7.45%

SLM1 O. 249.4 6.75% 7.07% A. 219.6 -7.01% 7.01%	VPD1 L:30.5 C:31.1 G:2% P:9.9%	ATU1 L:29.7 C:29.9 G:1% P:6.5%	APN1 L:0.0 C:23.7 G:0% P:9.3%	WZWH L:-2.5 C:6.0 G:0% P:0.3%	SLM3 L:39.2 C:37.3 G:-5% P:5.8%	EDP1 L:14.1 C:13.4 G:-5% P:5.6%	SLM2 L:23.3 C:21.8 G:-7% P:9.5%	SLM1 L:74.1 C:66.0 G:-11% P:5.3%	EPI1 L:25.1 C:20.2 G:-20% P:9.4%				
ERD1 O. 188.6 5.41% 9.82% A. 139.5 -13.86% 9.53%	VKL1 L:13.8 C:17.7 G:29% P:9.2%	CMI1 L:0.0 C:9.6 G:0% P:9.4%	NKL1 L:17.2 C:0.0 G:0% P:0%	NKL2 L:0.0 C:34.3 G:0% P:11.1%	SGG1 L:0.0 C:5.2 G:0% P:9.7%	WHPD L:-0.3 C:0.0 G:0% P:0%	TCG1 L:16.2 C:16.0 G:-1% P:7.2%	ERD2 L:39.0 C:37.1 G:-5% P:11.4%	RSP1 L:18.3 C:16.7 G:-9% P:10.3%	ERD1 L:40.6 C:31.5 G:-22% P:8%	PDR1 L:13.3 C:9.7 G:-27% P:11.3%	KMM1 L:20.7 C:10.8 G:-48% P:8.6%	
10	TIRUPATI-01 sales: 474.74 growth: -4.5% GP: 6.67% a2a sales: 384.74 growth: -22.59% GP: 6.85%												
TPY1 O. 238.5 -1.02% 6.71% A. 220.7 -8.39% 6.99%	TPY1 L:16.9 C:19.2 G:13% P:6.6%	NYP1 L:14.6 C:15.5 G:6% P:6.3%	TPY2 L:46.8 C:48.6 G:4% P:5.6%	NLR1 L:17.3 C:17.3 G:0% P:5.2%	KVL1 L:0.0 C:15.7 G:0% P:7.7%	TPSD L:0.0 C:2.0 G:0% P:-32%	SPE1 L:19.2 C:18.1 G:-6% P:7.3%	PMR1 L:18.1 C:16.8 G:-7% P:8.6%	PUT1 L:16.1 C:14.9 G:-7% P:6.4%	KHT1 L:19.0 C:15.3 G:-19% P:9.5%	PGR1 L:18.0 C:14.3 G:-20% P:4.4%	CTO1 L:37.6 C:28.2 G:-25% P:9.2%	VKI1 L:17.4 C:12.5 G:-28% P:9.3%
KDA1 O. 121.0 2.79% 6.91% A. 89.2 -24.16% 6.94%	RJP1 L:10.8 C:20.4 G:89% P:8.5%	KOU1 L:11.8 C:13.7 G:16% P:7.4%	MPL1 L:0.0 C:17.7 G:0% P:7.6%	PDT1 L:0.0 C:14.0 G:0% P:5.9%	BVL1 L:12.9 C:10.7 G:-17% P:5.9%	PIL1 L:17.7 C:13.3 G:-25% P:6.3%	KDA1 L:42.7 C:23.0 G:-46% P:4.4%	RCY1 L:21.8 C:8.2 G:-62% P:12.1%					
ATP1 O. 115.3 -16.69% 6.35% A. 74.7 -45.99% 6.30%	KNL2 L:19.7 C:19.9 G:1% P:4.6%	ADI1 L:0.0 C:8.7 G:0% P:6.4%	DHN1 L:0.0 C:16.3 G:0% P:8.7%	GTL1 L:0.0 C:15.6 G:0% P:4.1%	NDL1 L:21.7 C:15.4 G:-29% P:7.5%	TPI1 L:14.1 C:7.8 G:-45% P:5.2%	ATP1 L:47.8 C:23.8 G:-50% P:5%	KNL1 L:35.1 C:7.8 G:-78% P:13.2%					
9	VIJAYAWADA-01 sales: 432.99 growth: 158.9% GP: 5.34% a2a sales: 131.37 growth: -21.62% GP: 4.61%												
GNT1 O. 141.0 113.49% 5.39% A. 68.1 2.59% 3.84%	OGL1 L:12.1 C:17.1 G:42% P:4.6%	BPP1 L:7.1 C:7.7 G:8% P:7.2%	CKT1 L:11.7 C:11.7 G:0% P:6.6%	CRL1 L:0.0 C:13.2 G:0% P:7.3%	GNT2 L:0.0 C:9.5 G:0% P:4.8%	KDR1 L:0.0 C:10.9 G:0% P:7.8%	PNR1 L:0.0 C:9.0 G:0% P:6.6%	PRL1 L:0.0 C:5.4 G:0% P:4.9%	RAL1 L:0.0 C:13.0 G:0% P:6.7%	VKN1 L:0.0 C:11.9 G:0% P:8.3%	WHGT L:-0.3 C:0.0 G:0% P:0%	GNT1 L:19.9 C:17.8 G:-11% P:-1.3%	NRT1 L:15.6 C:13.8 G:-11% P:5.3%
BVR1 O. 156.4 0.00% 4.68% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:7.5 G:0% P:2.4%	BVR1 L:0.0 C:27.5 G:0% P:6.2%	DPE1 L:0.0 C:7.7 G:0% P:6.6%	ELU1 L:0.0 C:13.6 G:0% P:2.6%	JGG1 L:0.0 C:7.3 G:0% P:7.4%	KND1 L:0.0 C:14.7 G:0% P:4.1%	PAP1 L:0.0 C:10.7 G:0% P:6.2%	PPM1 L:0.0 C:9.6 G:0% P:5.9%	RMV1 L:0.0 C:10.3 G:0% P:2.4%	TDD1 L:0.0 C:11.9 G:0% P:5.9%	TNI1 L:0.0 C:17.4 G:0% P:-0.3%	TNK1 L:0.0 C:18.1 G:0% P:7.3%	
VJW1 O. 135.6 34.00% 6.03% A. 63.3 -37.51% 5.45%	GDV1 L:0.0 C:9.7 G:0% P:2.8%	GVM1 L:0.0 C:10.5 G:0% P:10.8%	JPT1 L:0.0 C:10.3 G:0% P:6.9%	TVU1 L:0.0 C:10.5 G:0% P:7.8%	VJW4 L:0.0 C:13.7 G:0% P:6.4%	VJW5 L:0.0 C:10.7 G:0% P:4.9%	VUY1 L:0.0 C:7.0 G:0% P:5.7%	VJW1 L:18.5 C:17.5 G:-6% P:3.7%	TEL1 L:20.5 C:14.7 G:-29% P:9.4%	VJW3 L:24.6 C:14.1 G:-43% P:5.2%	MTM1 L:14.1 C:7.8 G:-45% P:4.9%	VJW2 L:23.4 C:9.2 G:-60% P:3.2%	
12	KL-SOUTH sales: 192.82 growth: 0.0% GP: 4.90% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 192.8 0.00% 4.90% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:34.5 G:0% P:7.7%					PAS1 L:0.0 C:49.5 G:0% P:4.2%					TVP1 L:0.0 C:108.8 G:0% P:4.3%		