



Information:
LP: 01-08-2024 To 12-08-2024
CP: 01-08-2025 To 12-08-2025
Sales Values are in Lacs

OA LP Sales
9,507.49 L

OA CP Sales
13,623.19 L

Growth
43.29 %

A2A Growth
25.23 %

OA CP GP%
6.81%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	149	766	412.92%	5.01%	149	221	48.55%	3.94%	1	1			7
2	NORTH ARCOT	682	989	45.15%	6.85%	681	954	40.07%	6.84%			1		23
3	WEST-02	835	1,221	46.22%	7.58%	799	1,117	39.89%	7.48%	1	1	1	3	23
4	WEST-01	679	1,033	52.05%	8.55%	673	926	37.50%	8.39%	5			1	18
5	SOUTH ARCOT	649	912	40.62%	6.15%	649	872	34.37%	6.14%	2	1	1	1	13
6	TRICHY-01	1,074	1,452	35.20%	6.59%	1,071	1,351	26.23%	6.55%	1	2	2	2	16
7	SOUTH-01	1,396	1,771	26.83%	6.85%	1,393	1,681	20.72%	6.84%	6	4	1	4	19
8	CHENNAI-02	1,098	1,379	25.62%	6.37%	1,098	1,324	20.56%	6.31%	8	1	1	2	15
9	CHENNAI-01	1,308	1,678	28.25%	6.95%	1,279	1,518	18.64%	7.34%	7	2	1	7	13
10	TIRUPATI-01	535	785	46.81%	5.38%	532	606	13.90%	5.66%	6	2	2	4	5
11	SOUTH-03	1,027	1,385	34.87%	8.44%	1,022	1,134	10.88%	8.45%	8	1	3	5	11
12	HO01	76	168	121.74%	-0.24%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	85	0.00%	4.98%	0	0	0.00%	0.00%					
Total		9,507	13,623	43.29%	6.81%	9,346	11,704	25.23%	6.98%	45	15	13	29	163

9	CHENNAI-01 sales: 1,677.97 growth: 28.2% GP: 6.95% a2a sales: 1,517.55 growth: 18.64% GP: 7.34%								
CH03	CH45 L:34.4 C:52.3 G:52% P:7.2%	TKM1 L:22.4 C:33.7 G:50% P:8.8%	MRM1 L:35.8 C:52.9 G:48% P:7.7%	GUD2 L:36.8 C:53.3 G:45% P:5.9%	MC10 L:12.2 C:15.6 G:28% P:4.5%	GUD1 L:47.2 C:58.0 G:23% P:8.6%	SKL1 L:29.1 C:33.2 G:14% P:9.6%	CGL1 L:28.7 C:32.3 G:13% P:7.4%	
O. 331.2 34.36% 7.61%									
A. 331.2 34.36% 7.61%									
CH05	CH05 L:65.6 C:95.5 G:46% P:6.9%	CH14 L:86.6 C:113.3 G:31% P:6.2%	CH30 L:39.6 C:49.3 G:24% P:5.4%	CH37 L:18.4 C:21.8 G:19% P:7.3%	CH35 L:31.8 C:36.8 G:16% P:6.5%	AVD1 L:56.6 C:63.2 G:12% P:6.6%	CH26 L:14.2 C:12.8 G:-10% P:8.9%		
O. 392.6 25.57% 6.53%									
A. 392.6 25.57% 6.53%									
CH06	CH11 L:51.2 C:74.3 G:45% P:3.1%	CH19 L:69.1 C:84.5 G:22% P:7.5%	CH16 L:98.6 C:112.9 G:15% P:7.6%	CH42 L:67.4 C:70.1 G:4% P:7.6%	CH08 L:102.5 C:106.5 G:4% P:9.5%	CH39 L:35.4 C:33.4 G:-6% P:10.3%	CH40 L:33.1 C:30.1 G:-9% P:2.2%	CH29 L:14.3 C:9.5 G:-34% P:8.9%	
O. 521.3 10.53% 7.21%									
A. 521.3 10.53% 7.21%									
CH08	CH28 L:47.8 C:67.8 G:42% P:10.4%	CH38 L:33.7 C:40.6 G:21% P:10.8%	KNR1 L:32.8 C:38.0 G:16% P:6.7%	CH07 L:60.4 C:65.2 G:8% P:7.6%	CH48 L:0.0 C:74.3 G:0% P:10.8%	MC03 L:5.8 C:0.0 G:0% P:0%	CH22 L:51.8 C:50.3 G:-3% P:6.8%	MC09 L:8.7 C:6.7 G:-23% P:6.3%	MC02 L:13.2 C:3.9 G:-70% P:3.4%
O. 346.8 36.48% 8.92%									
A. 272.4 9.72% 8.42%									
CH02	CZWH L:17.1 C:74.8 G:0% P:-2.8%		WCHN L:0.0 C:-1.4 G:0% P:12.8%		WHC3 L:7.3 C:12.8 G:0% P:-3.7%		WHC4 L:-0.9 C:0.0 G:0% P:0%		
O. 86.1 266.20% -3.17%									
A. 0.0 0.00% 0.00%									

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Growth

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A2A Growth

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6.81%

8

CHENNAI-02 sales: 1,379.41 growth: 25.6% GP: 6.37% | a2a sales: 1,323.81 growth: 20.56% GP: 6.31%

CH04	MJR1 L:43.2 C:71.2 G:65% P:5.6%	UKI1 L:21.5 C:35.1 G:63% P:5.5%	CH34 L:44.3 C:64.9 G:46% P:6.1%	GPD1 L:37.4 C:48.9 G:31% P:4.8%	CH44 L:40.3 C:52.2 G:29% P:6%	CH21 L:78.4 C:95.1 G:21% P:4.7%	MC05 L:19.0 C:19.7 G:4% P:3.2%	PON1 L:0.0 C:34.6 G:0% P:7.9%
O. 421.7 48.44% 5.52%								
A. 387.0 36.25% 5.31%								
CH09	CH06 L:42.7 C:65.5 G:53% P:7.3%	CH31 L:14.5 C:20.7 G:42% P:6.4%	CH20 L:53.7 C:66.3 G:23% P:6.1%	CH33 L:44.9 C:50.4 G:12% P:5.9%	CH46 L:0.0 C:21.0 G:0% P:7.7%	CH09 L:59.4 C:48.4 G:-19% P:6.6%		
O. 272.2 26.43% 6.58%								
A. 251.2 16.69% 6.49%								
CH01	MC06 L:7.2 C:10.7 G:48% P:4.4%	CH12 L:58.0 C:82.7 G:43% P:7.2%	CH41 L:37.4 C:49.4 G:32% P:6.8%	CH03 L:109.2 C:130.3 G:19% P:6.4%	CH24 L:49.3 C:40.7 G:-17% P:6.6%	CH23 L:17.1 C:13.8 G:-20% P:4.9%	MC08 L:8.6 C:1.8 G:-79% P:1.4%	
O. 329.3 14.79% 6.55%								
A. 329.3 14.79% 6.55%								
CH07	CH27 L:15.7 C:25.0 G:59% P:5.5%	CH15 L:115.8 C:159.6 G:38% P:6.4%	CH18 L:60.2 C:75.0 G:25% P:8.9%	CH43 L:34.7 C:38.1 G:10% P:8.3%	CH36 L:19.6 C:18.9 G:-4% P:4.5%	CH32 L:12.8 C:10.1 G:-21% P:5.5%	CH01 L:2.4 C:1.4 G:-41% P:-0.9%	CH17 L:50.5 C:28.1 G:-44% P:8.6%
O. 356.3 14.24% 7.06%								
A. 356.3 14.24% 7.06%								

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H001 sales: 167.93 growth: 121.7% GP: -0.24% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

H001	GHUB L:0.0 C:166.5 G:0% P:-0.1%	MHUB L:76.1 C:0.0 G:0% P:0%	MSWH L:0.2 C:1.4 G:0% P:-14.5%	WHUP L:-0.5 C:0.0 G:0% P:0%
O. 167.9 121.74% -0.24%				
A. 0.0 0.00% 0.00%				

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NORTH ARCOT sales: 989.44 growth: 45.1% GP: 6.85% | a2a sales: 954.46 growth: 40.07% GP: 6.84%

NA03	TRL1 L:36.8 C:63.2 G:72% P:5.9%	BGR1 L:11.9 C:20.1 G:70% P:7.6%	CPT1 L:15.8 C:25.5 G:61% P:7.7%	VSI1 L:27.7 C:40.1 G:45% P:7.3%	SLG1 L:16.9 C:24.3 G:43% P:7.9%	SBR1 L:37.5 C:51.0 G:36% P:7.4%	TRT1 L:24.8 C:33.3 G:34% P:6.1%	PTU1 L:10.1 C:12.7 G:25% P:8%	UGI1 L:17.4 C:21.1 G:21% P:7%
O. 291.2 46.44% 7.00%									
A. 291.2 46.44% 7.00%									

NA02	VNB1 L:19.3 C:34.3 G:77% P:7.1%	PLR1 L:12.6 C:22.0 G:75% P:6.2%	ABR1 L:21.0 C:36.0 G:71% P:8.4%	GDM1 L:23.3 C:35.5 G:52% P:7%	TRR1 L:52.9 C:74.8 G:41% P:6.5%	CGM1 L:25.8 C:32.3 G:25% P:6%	VEL2 L:52.3 C:63.5 G:21% P:7.1%	VEL1 L:45.1 C:49.5 G:10% P:7%
O. 347.8 37.77% 6.93%								
A. 347.8 37.77% 6.93%								

NA01	AKM1 L:32.6 C:53.3 G:63% P:7.7%	WJD1 L:24.7 C:37.6 G:53% P:7.7%	WJP1 L:22.5 C:33.4 G:48% P:7.5%	ANI1 L:16.5 C:23.2 G:41% P:6.9%	ARC2 L:25.5 C:35.2 G:38% P:4.5%	KPM2 L:88.9 C:109.0 G:23% P:6%	CYR1 L:19.4 C:23.7 G:22% P:6.9%	KPM1 L:0.0 C:35.6 G:0% P:7.3%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.7 G:0% P:14.2%
O. 350.4 52.12% 6.66%										
A. 315.4 37.08% 6.60%										

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SOUTH ARCOT sales: 912.22 growth: 40.6% GP: 6.15% | a2a sales: 871.67 growth: 34.37% GP: 6.14%

SA01	POY1 L:52.1 C:85.9 G:65% P:8.7%	CUD1 L:61.1 C:96.1 G:57% P:6.9%	KLM1 L:35.9 C:50.4 G:40% P:7.7%	MKM1 L:0.0 C:19.6 G:0% P:8.1%	POY2 L:37.2 C:33.3 G:-10% P:7.4%
O. 285.3 53.23% 7.70%					
A. 265.7 42.68% 7.68%					



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43.29 %

A2A Growth
25.23 %

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6.81%

SA03 O. 286.0 36.19% 5.14% A. 286.0 36.19% 5.14%	TRK1 L:42.0 C:73.2 G:74% P:6.9%		VPM2 L:35.5 C:51.5 G:45% P:5.1%		TDM1 L:30.4 C:42.5 G:40% P:4.4%		VPM1 L:14.5 C:18.8 G:30% P:5%		TVM1 L:18.2 C:22.8 G:25% P:4.7%		SJI1 L:38.4 C:45.3 G:18% P:3.3%		TVM2 L:31.1 C:31.9 G:3% P:5.2%											
SA02 O. 340.8 35.00% 5.70% A. 319.9 26.71% 5.75%	VCM1 L:19.6 C:32.9 G:68% P:5.4%		KML1 L:21.2 C:33.8 G:59% P:4.6%		KKI2 L:49.0 C:64.4 G:32% P:5.4%		ULP1 L:41.6 C:54.2 G:30% P:6.6%		CDM1 L:52.6 C:64.4 G:22% P:5.4%		NVL2 L:38.3 C:41.7 G:9% P:5.8%		STP1 L:0.0 C:21.2 G:0% P:5%		WHNV L:0.0 C:0.3 G:0% P:16%		WHUT L:0.0 C:-0.6 G:0% P:13.6%		PRT1 L:30.1 C:28.6 G:-5% P:7.5%					
7	SOUTH-01 sales: 1,770.97 growth: 26.8% GP: 6.85% a2a sales: 1,681.50 growth: 20.72% GP: 6.84%																							
TKS1 O. 289.9 43.68% 7.07% A. 289.9 43.68% 7.07%	TKS2 L:49.2 C:84.6 G:72% P:5.9%				TKS1 L:43.9 C:70.3 G:60% P:8%				SDI1 L:18.7 C:26.3 G:41% P:6.3%				PDI1 L:20.3 C:27.8 G:37% P:7.7%				RPM1 L:48.1 C:64.3 G:34% P:8%				SGT1 L:21.5 C:16.7 G:-23% P:6%			
TVL1 O. 325.5 22.43% 6.04% A. 325.5 22.43% 6.04%	ARM1 L:11.4 C:18.4 G:61% P:4.8%				ASM1 L:22.0 C:31.4 G:43% P:8.7%				VLY1 L:47.8 C:58.7 G:23% P:5.3%				TVL1 L:167.8 C:199.7 G:19% P:6.3%				TVL2 L:16.9 C:17.2 G:2% P:2.6%							
KVT1 O. 365.5 42.39% 7.83% A. 310.2 20.84% 7.90%	PKD1 L:32.8 C:52.7 G:61% P:6.7%		STU2 L:16.1 C:21.9 G:36% P:7.3%		KYR1 L:18.1 C:23.9 G:32% P:7.2%		KVT1 L:85.3 C:103.2 G:21% P:9.9%		SNL1 L:29.6 C:33.0 G:11% P:5.3%		RND1 L:52.3 C:56.0 G:7% P:7%		SKD1 L:0.0 C:55.3 G:0% P:7.5%		VKM1 L:22.4 C:19.5 G:-13% P:9%									
TUT1 O. 384.3 27.08% 6.93% A. 353.1 16.77% 6.89%	UDN1 L:15.7 C:23.1 G:47% P:3.4%				TUT2 L:62.0 C:80.0 G:29% P:5.3%				TCN1 L:39.9 C:49.0 G:23% P:8.1%				TUT1 L:162.4 C:192.9 G:19% P:7.6%				TYI1 L:0.0 C:31.2 G:0% P:7.4%				ERL1 L:22.5 C:8.2 G:-64% P:8.4%			
NGR1 O. 231.4 11.98% 5.65% A. 231.4 11.98% 5.65%	NGR1 L:57.8 C:77.3 G:34% P:5.2%				KGL1 L:19.9 C:26.2 G:32% P:5.7%				KSM1 L:14.1 C:17.2 G:22% P:5.4%				MAR1 L:48.8 C:50.3 G:3% P:4.7%		COL1 L:9.8 C:9.8 G:0% P:7.8%		TKY1 L:30.3 C:29.9 G:-1% P:7.1%				MMT1 L:25.8 C:20.6 G:-20% P:6.5%			
VNR1 O. 171.5 7.49% 7.59% A. 171.5 7.49% 7.59%	APK1 L:33.6 C:41.7 G:24% P:9.5%				VNR1 L:23.5 C:25.8 G:10% P:8%				SVK1 L:52.3 C:54.5 G:4% P:5.1%				VNR2 L:50.1 C:49.4 G:-2% P:8.5%											
TVL2 O. 3.0 -13.32% -4.06% A. 0.0 0.00% 0.00%	S2SD L:4.2 C:4.0 G:0% P:-1.4%								WHTV L:-0.8 C:-1.0 G:0% P:6.4%															



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LP: 01-08-2024 To 12-08-2024	9,507.49 L	13,623.19 L	43.29 %	25.23 %	6.81%
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11	SOUTH-03 sales: 1,384.63 growth: 34.9% GP: 8.44% a2a sales: 1,133.69 growth: 10.88% GP: 8.45%									
SVG1 O. 238.6 89.92% 7.96% A. 174.8 39.15% 7.53%	MLR1 L:24.6 C:49.1 G:99% P:5.9%	SVG1 L:29.9 C:40.9 G:37% P:8.7%	BTU1 L:12.4 C:15.9 G:28% P:10.4%	TMM1 L:40.4 C:50.8 G:26% P:6.7%	KPT1 L:0.0 C:20.1 G:0% P:9.3%	NKI1 L:0.0 C:21.5 G:0% P:10.6%	PKM1 L:0.0 C:22.2 G:0% P:7.6%	USL1 L:18.3 C:18.2 G:0% P:9%		
KKD2 O. 299.0 30.22% 9.71% A. 262.7 14.42% 9.78%	SGP1 L:16.3 C:30.3 G:87% P:14%	DKI1 L:32.0 C:42.8 G:34% P:9.5%	ATG1 L:41.0 C:53.5 G:30% P:7.8%	TPT1 L:29.8 C:37.1 G:24% P:11.2%	PNV1 L:16.7 C:19.4 G:17% P:7.3%	TDI1 L:24.8 C:25.7 G:4% P:9.2%	PVI1 L:0.0 C:36.3 G:0% P:9.2%	MNM1 L:19.1 C:17.1 G:-10% P:9.6%	KKD2 L:50.0 C:36.8 G:-26% P:9.8%	
MDU2 O. 409.7 43.01% 7.92% A. 308.7 7.76% 8.06%	MDU2 L:62.7 C:77.6 G:24% P:8.3%	ADP1 L:24.0 C:29.4 G:23% P:9.5%	CBM1 L:38.9 C:46.5 G:19% P:9.3%	MDU4 L:30.2 C:35.9 G:19% P:8.8%	BNR1 L:24.8 C:27.3 G:10% P:8%	MDU6 L:0.0 C:65.2 G:0% P:8.5%	TEN2 L:0.0 C:35.8 G:0% P:5.7%	CMR1 L:19.4 C:18.3 G:-6% P:5.4%	MDU3 L:39.2 C:35.6 G:-9% P:7.4%	TEN1 L:47.3 C:38.1 G:-19% P:6.2%
KRR1 O. 47.0 6.08% 9.19% A. 47.0 6.08% 9.19%	ODM1 L:19.5 C:20.9 G:7% P:8.7%					KRR1 L:24.8 C:26.1 G:5% P:9.6%				
DGL1 O. 388.3 15.40% 8.27% A. 340.5 1.20% 8.16%	MPA1 L:29.9 C:38.8 G:30% P:9.4%	NTM1 L:17.3 C:20.7 G:19% P:7.7%	DGL1 L:80.4 C:85.7 G:7% P:9.4%	DGL2 L:0.0 C:27.3 G:0% P:10.1%	PNI1 L:0.0 C:20.5 G:0% P:7.8%	MDU1 L:174.8 C:168.6 G:-4% P:7%		MDU5 L:34.0 C:26.7 G:-21% P:9.8%		
MDU1 O. 2.1 -49.07% -5.25% A. 0.0 0.00% 0.00%	SZSD L:4.2 C:3.2 G:0% P:-0.7%					WHMD L:0.0 C:-1.0 G:0% P:8.5%				
6	TRICHY-01 sales: 1,451.93 growth: 35.2% GP: 6.59% a2a sales: 1,351.46 growth: 26.23% GP: 6.55%									
KUM1 O. 343.2 48.16% 7.14% A. 321.6 38.81% 7.10%	TVR1 L:20.0 C:33.1 G:66% P:6.2%		JKM1 L:29.8 C:45.9 G:54% P:6.7%		MVM1 L:58.2 C:89.2 G:53% P:8.2%		KUM1 L:71.4 C:89.6 G:25% P:7.1%		TVR2 L:52.3 C:63.8 G:22% P:6.4%	
NCK1 L:0.0 C:21.7 G:0% P:7.7%										
TNJ1 O. 339.3 37.94% 7.41% A. 339.3 37.94% 7.41%	KRN1 L:16.0 C:28.8 G:80% P:7.7%		PDK1 L:18.9 C:31.3 G:66% P:7.4%		ORU1 L:17.5 C:28.4 G:63% P:10%		AYR1 L:24.7 C:37.0 G:50% P:6.3%		KIK1 L:31.2 C:46.0 G:47% P:8.2%	
TNJ2 L:53.9 C:72.2 G:34% P:7.2%										
TNJ1 L:83.8 C:95.6 G:14% P:6.8%										
PTK1 O. 261.1 47.22% 6.27% A. 233.1 31.45% 5.96%	TTP1 L:27.9 C:49.0 G:75% P:4.8%		MDI1 L:30.7 C:51.0 G:66% P:7.4%		APM1 L:17.4 C:24.8 G:42% P:7.1%		PTK1 L:57.7 C:64.2 G:11% P:6.6%		NGT1 L:43.5 C:44.1 G:1% P:4%	
NMM1 L:0.0 C:28.0 G:0% P:8.8%										



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TRY1 O. 508.3 21.33% 5.83% A. 457.5 10.06% 5.82%	MSI1 L:22.3 C:33.4 G:50% P:7.3%	PBR2 L:72.7 C:98.0 G:35% P:5.8%	TYR1 L:49.2 C:52.9 G:8% P:6.7%	TRY1 L:208.8 C:221.4 G:6% P:5.3%	PBR1 L:26.6 C:26.9 G:1% P:4.6%	TRY3 L:0.0 C:49.0 G:0% P:6.1%	TZSD L:3.3 C:1.8 G:0% P:0%	TRY2 L:36.0 C:24.8 G:-31% P:7.6%			
4	WEST-01 sales: 1,032.98 growth: 52.1% GP: 8.55% a2a sales: 925.75 growth: 37.50% GP: 8.39%										
TPR4 O. 140.6 91.04% 8.08% A. 116.1 57.75% 8.34%	PPI1 L:10.8 C:25.1 G:133% P:10.1%	GBM1 L:14.8 C:27.3 G:85% P:5.4%	SYM2 L:16.7 C:24.5 G:46% P:9%	AVI1 L:22.0 C:28.7 G:30% P:8.7%	ANR1 L:9.2 C:10.4 G:13% P:9.2%	TPR4 L:0.0 C:24.5 G:0% P:6.8%					
CBE1 O. 446.0 63.32% 9.11% A. 409.4 53.33% 9.04%	KMR1 L:27.0 C:104.2 G:286% P:8.8%	SUL1 L:16.5 C:24.9 G:51% P:11.3%	CBE2 L:112.9 C:165.0 G:46% P:7.5%	CBE1 L:26.7 C:33.0 G:24% P:11.1%	CBE3 L:13.2 C:16.0 G:21% P:8.9%	CBE6 L:0.0 C:36.2 G:0% P:10.2%	WHCB L:0.0 C:-0.8 G:0% P:9.5%	WZSD L:6.1 C:1.1 G:0% P:-0.6%	CBE4 L:41.9 C:40.4 G:-3% P:11%	SNR1 L:28.9 C:25.8 G:-11% P:11.6%	
PLI1 O. 138.3 29.50% 8.32% A. 138.3 29.50% 8.32%	PLI1 L:25.0 C:44.1 G:77% P:9.3%		PDM1 L:14.6 C:21.2 G:44% P:8.2%		KGM1 L:15.4 C:19.6 G:27% P:9.3%		DPM2 L:23.7 C:30.1 G:27% P:8.9%		UMP1 L:28.1 C:23.4 G:-17% P:5.1%		
UAM1 O. 191.2 35.55% 7.84% A. 168.2 19.22% 7.29%	KGI1 L:23.9 C:33.7 G:41% P:5.5%		GDR1 L:17.6 C:23.8 G:36% P:6.4%		MPM1 L:25.1 C:33.1 G:32% P:9.5%		CNR1 L:20.4 C:25.4 G:25% P:7.3%		KMD1 L:0.0 C:23.0 G:0% P:11.9%		UAM1 L:54.2 C:52.2 G:-4% P:7.4%
TPR1 O. 116.8 37.80% 8.43% A. 93.8 10.62% 7.72%	TPR2 L:44.4 C:54.7 G:23% P:7.9%			TPR3 L:0.0 C:23.0 G:0% P:11.3%			TPR1 L:40.4 C:39.1 G:-3% P:7.5%				
3	WEST-02 sales: 1,220.71 growth: 46.2% GP: 7.58% a2a sales: 1,117.09 growth: 39.89% GP: 7.48%										
MTR1 O. 286.5 59.88% 7.49% A. 286.5 59.88% 7.49%	MTR1 L:23.2 C:40.6 G:75% P:8.6%	MCR1 L:23.6 C:40.9 G:73% P:7.7%	TRM1 L:31.1 C:52.8 G:70% P:7.9%	DPR1 L:14.4 C:23.5 G:63% P:7.1%	OML1 L:24.9 C:39.6 G:59% P:7.1%	DPR2 L:17.6 C:25.8 G:46% P:7.5%	HRR1 L:22.7 C:32.6 G:43% P:6.4%	BMD1 L:21.8 C:30.9 G:42% P:6.9%			
SLM1 O. 367.8 48.62% 6.68% A. 343.1 42.05% 6.62%	SLM2 L:19.8 C:43.8 G:121% P:5.2%	VPD1 L:28.7 C:46.3 G:61% P:10%	ATU1 L:35.8 C:54.6 G:53% P:6.9%	SLM1 L:76.1 C:101.0 G:33% P:5.8%	EPI1 L:24.3 C:31.3 G:29% P:7.8%	SLM3 L:39.3 C:47.0 G:20% P:6.3%	EDP1 L:17.4 C:19.1 G:10% P:4.5%	APN1 L:0.0 C:21.8 G:0% P:8.3%	WZWH L:5.9 C:2.9 G:0% P:2.1%		
HSR1 O. 272.9 38.26% 7.43% A. 273.4 38.53% 7.45%	SGI1 L:16.6 C:32.5 G:96% P:8.8%	KVP1 L:16.4 C:26.4 G:61% P:7.4%	HSR2 L:47.3 C:71.2 G:50% P:7%	PLC1 L:21.7 C:29.3 G:35% P:7.3%	KRI1 L:32.3 C:41.6 G:29% P:7.4%	PMP1 L:22.9 C:27.6 G:21% P:5.4%	HSR1 L:40.2 C:44.7 G:11% P:8.7%	WHKP L:0.0 C:-0.5 G:0% P:16.5%			

Sales Values are in Lacs

OA CP GP%

ERD1	RSP1	TCG1	PDR1	ERD1	ERD2	VKL1	CMI1	NKL1	NKL2	SGG1	WHPD	KMM1		
O. 293.5 39.24% 8.94%	L:25.0	L:16.7	L:11.2	L:41.9	L:49.6	L:18.0	L:0.0	L:30.5	L:0.0	L:0.0	L:-0.2	L:18.1		
A. 214.0 18.62% 8.86%	C:33.4	C:22.3	C:13.8	C:50.5	C:58.8	C:18.5	C:16.2	C:0.0	C:51.6	C:12.1	C:-0.5	C:16.7		
	G:33%	G:33%	G:24%	G:21%	G:19%	G:3%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-8%		
	P:9.7%	P:5.8%	P:12.8%	P:7.4%	P:9.6%	P:9.9%	P:9.6%	P:0%	P:9.2%	P:8%	P:-0.3%	P:8.6%		
10	TIRUPATI-01 sales: 784.77 growth: 46.8% GP: 5.38% a2a sales: 605.92 growth: 13.90% GP: 5.66%													
TPY1	PUT1	KHT1	TPY1	NYP1	CTO1	SPE1	PMR1	TPY2	NLR1	PGR1	TPSD	WHTP	VKI1	
O. 377.2 41.96% 5.25%	L:22.2	L:30.3	L:15.6	L:12.6	L:43.4	L:20.4	L:20.8	L:54.7	L:30.6	L:0.0	L:2.7	L:-0.1	L:12.4	
A. 343.1 30.42% 5.66%	C:58.7	C:48.7	C:25.1	C:14.9	C:50.2	C:23.6	C:21.9	C:57.3	C:31.3	C:13.8	C:20.3	C:0.0	C:11.4	
	G:164%	G:61%	G:61%	G:18%	G:16%	G:16%	G:5%	G:5%	G:2%	G:0%	G:0%	G:0%	G:-8%	
	P:4.9%	P:5%	P:5.4%	P:6.5%	P:7.3%	P:4.7%	P:8.8%	P:5.8%	P:3.8%	P:6.5%	P:-2.5%	P:0%	P:4.9%	
KDA1	RJP1	BVL1	KDA1	MPL1	PDT1	RCY1	PIL1	KOU1						
O. 157.8 135.99% 6.60%	L:15.6	L:14.1	L:0.0	L:0.0	L:0.0	L:0.0	L:20.5	L:16.6						
A. 72.5 8.39% 7.30%	C:20.7	C:16.3	C:20.0	C:23.1	C:22.8	C:19.4	C:20.0	C:15.4						
	G:32%	G:16%	G:0%	G:0%	G:0%	G:0%	G:-2%	G:-7%						
	P:8.2%	P:6.5%	P:5.8%	P:8.1%	P:3.4%	P:6.8%	P:7.3%	P:7%						
ATP1	NDL1	TPI1	ADI1	DHN1	GTL1	ATP1	KNL2	KNL1						
O. 249.8 23.67% 4.79%	L:21.7	L:15.7	L:0.0	L:0.0	L:0.0	L:108.7	L:22.6	L:33.4						
A. 190.3 -5.79% 5.03%	C:27.9	C:16.6	C:26.4	C:16.0	C:17.1	C:99.4	C:19.7	C:26.8						
	G:28%	G:6%	G:0%	G:0%	G:0%	G:-9%	G:-13%	G:-20%						
	P:4.9%	P:6.8%	P:1.8%	P:6.3%	P:5.3%	P:4.6%	P:6.1%	P:4.9%						
1	VIJAYAWADA-01 sales: 765.57 growth: 412.9% GP: 5.01% a2a sales: 221.04 growth: 48.55% GP: 3.94%													
VJW1	VJW1	MTM1	TEL1	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1	VJW2		
O. 270.7 290.55% 4.05%	L:19.8	L:10.9	L:16.5	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:22.0		
A. 106.9 54.15% 3.13%	C:46.9	C:17.4	C:21.4	C:16.5	C:31.7	C:19.4	C:15.1	C:28.6	C:20.0	C:18.1	C:14.5	C:21.1		
	G:136%	G:59%	G:30%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-4%		
	P:1.4%	P:4.6%	P:6.1%	P:4.4%	P:1.7%	P:5.2%	P:7.2%	P:5.9%	P:5.5%	P:8.2%	P:0%	P:2.8%		
GNT1	OGL1	BPP1	GNT1	NRT1	CKT1	CRL1	GNT2	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT
O. 252.0 215.28% 5.01%	L:15.0	L:6.5	L:23.3	L:19.0	L:15.7	L:0.0	L:0.0	L:0.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-0.5
A. 114.2 43.67% 4.69%	C:33.5	C:10.9	C:30.9	C:23.1	C:15.8	C:20.3	C:16.2	C:20.3	C:16.5	C:11.6	C:12.5	C:23.6	C:16.9	C:0.0
	G:124%	G:67%	G:33%	G:22%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.4%	P:8.3%	P:3.9%	P:6.1%	P:4.5%	P:4.5%	P:4.3%	P:-2.3%	P:7.9%	P:7.7%	P:3.8%	P:7.8%	P:9.4%	P:0%
BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1			
O. 242.8 0.00% 6.07%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0			
A. 0.0 0.00% 0.00%	C:11.1	C:51.3	C:13.2	C:24.1	C:12.6	C:21.6	C:16.6	C:15.7	C:22.4	C:17.5	C:36.7			
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%			
	P:6.6%	P:7.3%	P:5.7%	P:5.4%	P:3.6%	P:5.5%	P:7.4%	P:7.8%	P:5.1%	P:5.3%	P:5.5%			
12	KL-SOUTH sales: 84.67 growth: 0.0% GP: 4.98% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1	PAS1							TVP1						
O. 84.7 0.00% 4.98%	L:0.0							L:0.0						
A. 0.0 0.00% 0.00%	C:21.6							C:63.1						
	G:0%							G:0%						
	P:4.4%							P:5.2%						