



# MTD - Sales Growth Analysis : 12/05/2026 10:05 PM

Information:  
**LP:** 01-05-2025 To 12-05-2025  
**CP:** 01-05-2026 To 12-05-2026  
 Sales Values are in Lacs

OA LP Sales  
14,386.54 L

OA CP Sales  
23,517.83 L

Growth  
63.47 %

A2A Growth  
50.84 %

OA CP GP%  
7.39%

### A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	26	210	695.81%	3.32%	20	44	123.49%	4.44%					1
2	VIJAYAWADA-01	735	1,729	135.23%	5.53%	732	1,448	97.75%	5.37%			1		28
3	CHENNAI-02	1,485	2,595	74.77%	7.38%	1,483	2,402	62.01%	7.27%	3			1	24
4	NORTH ARCOT	1,013	1,601	58.07%	7.31%	1,013	1,625	60.45%	7.40%					25
5	SOUTH ARCOT	940	1,490	58.50%	7.30%	940	1,452	54.37%	7.30%	3			2	15
6	SOUTH-01	1,964	3,079	56.81%	7.78%	1,920	2,916	51.87%	7.81%	2	1		1	29
7	TRICHY-01	1,613	2,503	55.21%	8.19%	1,611	2,386	48.06%	8.18%				2	24
8	TIRUPATI-01	995	1,516	52.41%	7.03%	966	1,395	44.46%	6.94%	3	2	1	2	19
9	SOUTH-03	1,606	2,396	49.17%	7.27%	1,605	2,293	42.91%	7.33%	2	2	1	6	25
10	CHENNAI-01	1,809	2,902	60.42%	7.68%	1,735	2,436	40.40%	8.33%	6	2		1	20
11	WEST-01	880	1,241	41.01%	8.93%	879	1,222	38.96%	8.88%	2		2	1	22
12	WEST-02	1,248	1,735	39.06%	8.91%	1,247	1,726	38.42%	8.87%	5	1	1	2	24
13	HO01	73	107	45.46%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	414	0.00%	1.45%	0	0	0.00%	0.00%					
<b>Total</b>		<b>14,387</b>	<b>23,518</b>	<b>63.47%</b>	<b>7.39%</b>	<b>14,151</b>	<b>21,344</b>	<b>50.84%</b>	<b>7.65%</b>	<b>26</b>	<b>8</b>	<b>6</b>	<b>18</b>	<b>256</b>

10

**CHENNAI-01 sales: 2,902.37 growth: 60.4% GP: 7.68% | a2a sales: 2,436.29 growth: 40.40% GP: 8.33%**

CH05 O. 721.4   51.07%   7.29% A. 721.4   51.07%   7.29%	CH30 L:55.0 C:107.4 G:95% P:7.1%	CH05 L:106.2 C:198.6 G:87% P:5.7%	CH35 L:57.4 C:84.7 G:48% P:8.4%	CH37 L:30.6 C:45.1 G:47% P:10.3%	CH14 L:135.9 C:189.9 G:40% P:7.8%	AVD1 L:69.0 C:77.6 G:12% P:6.6%	CH26 L:23.4 C:18.2 G:-22% P:10.3%	
CH03 O. 506.5   43.90%   8.78% A. 506.5   43.90%   8.78%	CH45 L:56.1 C:96.1 G:71% P:9%	GUD1 L:59.5 C:96.6 G:62% P:10.1%	CGL1 L:41.1 C:64.6 G:57% P:8%	TKM1 L:29.5 C:44.1 G:49% P:8.1%	SKL1 L:38.1 C:56.6 G:49% P:9%	MRM1 L:62.3 C:90.2 G:45% P:8.1%	GUD2 L:51.5 C:51.9 G:1% P:8.9%	MC10 L:13.8 C:6.4 G:-54% P:5.5%
CH06 O. 583.1   76.28%   8.07% A. 468.6   41.67%   8.07%	CH39 L:30.3 C:50.6 G:67% P:10.5%	CH19 L:84.0 C:137.1 G:63% P:7.6%	CH08 L:116.1 C:146.1 G:26% P:9%	CH25 L:0.0 C:99.6 G:0% P:8.7%	CH49 L:0.0 C:114.5 G:0% P:8.1%	CH40 L:39.5 C:35.2 G:-11% P:0.7%	CH11 L:60.9 C:0.0 G:-100% P:0%	
CH10 O. 478.1   34.06%   9.88% A. 478.1   34.06%   9.88%	CH38 L:43.8 C:66.7 G:52% P:8.8%	CH42 L:83.4 C:124.4 G:49% P:10.4%	CH28 L:91.0 C:131.1 G:44% P:12.5%	CH16 L:117.0 C:145.1 G:24% P:7.6%	CH29 L:15.6 C:8.9 G:-43% P:10.3%	MC09 L:5.9 C:1.9 G:-68% P:5.8%		
CH08 O. 551.6   143.03%   8.75% A. 261.7   19.82%   7.97%	CH07 L:96.9 C:128.1 G:32% P:7.8%	KNR1 L:46.0 C:55.5 G:21% P:9%	CH22 L:75.5 C:78.1 G:3% P:7.4%	CH47 L:0.0 C:168.2 G:0% P:9.1%	CH48 L:0.0 C:121.7 G:0% P:10%	MC02 L:8.6 C:0.0 G:0% P:0%		



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63.47 %

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50.84 %

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7.39%

CH02 O. 61.7   -5.55%  -26.98% A. 0.0   0.00%  0.00%	CZWH L:53.2 C:109.7 G:0% P:-4.3%	WCHN L:-0.6 C:-66.4 G:0% P:7.3%	WCH3 L:12.7 C:18.4 G:0% P:-38.5%						
<b>3</b> CHENNAI-02 sales: 2,595.28 growth: 74.8% GP: 7.38%   a2a sales: 2,401.97 growth: 62.01% GP: 7.27%									
CH01 O. 711.9   84.65%  7.11% A. 711.9   85.77%  7.11%	CH23 L:24.9 C:57.8 G:132% P:6.4%	CH24 L:55.4 C:125.6 G:127% P:8.2%	CH12 L:74.6 C:165.3 G:121% P:4.8%	CH03 L:144.1 C:258.9 G:80% P:7.5%	CH06 L:69.1 C:90.8 G:31% P:9.1%	MC08 L:2.3 C:0.0 G:0% P:0%	MC06 L:15.1 C:13.5 G:-10% P:6.2%		
CH04 O. 703.9   91.19%  6.72% A. 618.3   67.96%  6.54%	CH31 L:23.7 C:48.2 G:104% P:6.1%	MJR1 L:56.1 C:98.4 G:75% P:7.3%	UKI1 L:39.8 C:69.3 G:74% P:8%	CH21 L:109.4 C:184.2 G:68% P:5.5%	GPD1 L:42.2 C:70.5 G:67% P:5%	CH34 L:58.5 C:93.8 G:60% P:7.4%	PON1 L:38.4 C:53.8 G:40% P:7.9%	CH51 L:0.0 C:85.5 G:0% P:8%	
CH07 O. 621.4   56.97%  8.29% A. 621.4   56.97%  8.29%	CH27 L:12.2 C:37.5 G:208% P:7.9%	CH17 L:44.2 C:109.6 G:148% P:9.7%	CH36 L:23.6 C:39.6 G:68% P:7.6%	CH43 L:40.8 C:67.0 G:64% P:7.8%	CH15 L:173.2 C:235.8 G:36% P:7.1%	CH18 L:85.4 C:114.2 G:34% P:10.2%	CH32 L:10.6 C:13.9 G:31% P:8.5%	CH01 L:5.9 C:3.8 G:-35% P:6.3%	
CH09 O. 558.1   66.40%  7.57% A. 450.3   34.27%  7.09%	MC05 L:13.4 C:31.9 G:138% P:2.3%	CH44 L:41.3 C:88.3 G:114% P:5.8%	CH46 L:25.1 C:48.6 G:94% P:8.9%	CH33 L:63.0 C:102.0 G:62% P:7.3%	CH41 L:57.5 C:81.4 G:42% P:9.2%	CH20 L:84.8 C:98.1 G:16% P:6.9%	CH50 L:0.0 C:107.8 G:0% P:9.5%	CH09 L:50.3 C:0.0 G:-100% P:0%	
<b>13</b> HO01 sales: 106.86 growth: 45.5% GP: -1.00%   a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 106.9   45.46%  -1.00% A. 0.0   0.00%  0.00%	GHUB L:72.8 C:106.3 G:0% P:-1%				MSWH L:0.7 C:0.6 G:0% P:3.9%				
<b>4</b> NORTH ARCOT sales: 1,600.66 growth: 58.1% GP: 7.31%   a2a sales: 1,624.70 growth: 60.45% GP: 7.40%									
NA02 O. 548.8   70.01%  7.80% A. 548.8   70.01%  7.80%	VEL2 L:65.0 C:138.2 G:113% P:8.2%	VEL1 L:49.0 C:103.1 G:110% P:8.3%	VNB1 L:24.6 C:48.2 G:96% P:8.5%	TRR1 L:55.9 C:87.6 G:57% P:6.9%	ABR1 L:41.2 C:62.1 G:51% P:8.4%	GDM1 L:35.0 C:45.9 G:31% P:6.3%	PLR1 L:23.1 C:28.9 G:25% P:7.2%	CGM1 L:28.9 C:34.8 G:20% P:7.7%	
NA01 O. 558.7   54.09%  7.24% A. 582.8   60.72%  7.51%	ANI1 L:22.0 C:43.3 G:97% P:8.4%	WJP1 L:28.1 C:54.2 G:93% P:7.8%	AKM1 L:48.3 C:88.2 G:83% P:7.2%	KPM1 L:37.6 C:60.5 G:61% P:7.3%	ARC2 L:28.1 C:43.1 G:53% P:7%	WJD1 L:40.7 C:62.4 G:53% P:10.4%	KPM2 L:124.8 C:188.1 G:51% P:6.5%	CYR1 L:32.9 C:43.0 G:31% P:7.8%	WHVL L:0.0 C:-24.0 G:0% P:13.7%
NA03 O. 493.2   50.72%  6.83% A. 493.2   50.72%  6.83%	PTU1 L:13.5 C:29.8 G:120% P:5%	TRL1 L:70.3 C:114.7 G:63% P:5.9%	UGI1 L:18.6 C:28.1 G:51% P:6.7%	SLG1 L:26.3 C:39.8 G:51% P:7.6%	TRT1 L:36.3 C:54.0 G:49% P:6%	SBR1 L:67.9 C:100.5 G:48% P:7.1%	CPT1 L:27.5 C:39.1 G:42% P:7.7%	BGR1 L:22.2 C:29.4 G:32% P:9.1%	VSI1 L:44.7 C:57.9 G:30% P:7.6%





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TVL2 O. 9.5   -50.30%  -10.36% A. 0.0   0.00%  0.00%	S2SD L:19.2 C:19.3 G:0% P:-2.2%					WHTV L:0.0 C:-9.8 G:0% P:5.7%						
<b>9 SOUTH-03 sales: 2,395.55 growth: 49.2% GP: 7.27%   a2a sales: 2,293.47 growth: 42.91% GP: 7.33%</b>												
KRR1 O. 245.8   54.14%  6.31% A. 245.8   54.14%  6.31%	MPA1 L:44.3 C:75.8 G:71% P:10.2%	KRR1 L:46.8 C:78.4 G:68% P:3.8%	PNI1 L:22.5 C:33.4 G:49% P:4.8%	NTM1 L:21.1 C:30.7 G:45% P:7.3%	ODM1 L:24.8 C:27.4 G:11% P:3.7%							
TEN1 O. 298.2   53.23%  6.73% A. 298.2   53.23%  6.73%	CMR1 L:18.4 C:63.7 G:246% P:1.3%	TEN1 L:28.4 C:51.9 G:83% P:7.6%	PKM1 L:14.8 C:25.6 G:73% P:8.7%	BNR1 L:23.7 C:35.2 G:49% P:8.4%	ADP1 L:27.4 C:31.7 G:16% P:9.2%	CBM1 L:39.7 C:44.2 G:11% P:9.2%	TEN2 L:42.3 C:45.9 G:9% P:6.8%					
KKD2 O. 500.8   44.31%  9.44% A. 500.8   44.31%  9.44%	TDI1 L:34.2 C:49.3 G:44% P:11.7%	ATG1 L:60.2 C:84.2 G:40% P:8.1%	PVI1 L:39.1 C:51.5 G:32% P:10%	DKI1 L:43.9 C:57.0 G:30% P:10.6%	SGP1 L:22.6 C:28.3 G:25% P:7.8%	TPT1 L:47.9 C:56.3 G:18% P:10%	MNM1 L:24.2 C:24.3 G:0% P:8.3%	KKD3 L:0.0 C:114.9 G:0% P:9.8%	PNV2 L:0.0 C:35.2 G:0% P:6.7%	KKD2 L:47.5 C:0.0 G:-100% P:0%	PNV1 L:27.5 C:0.0 G:-100% P:0%	
MDU1 O. 966.9   39.70%  6.55% A. 966.9   39.70%  6.55%	MDU3 L:41.8 C:68.7 G:64% P:4.8%	DGL2 L:36.6 C:57.7 G:58% P:7.1%	MDU1 L:157.4 C:247.3 G:57% P:5.1%	MDU2 L:92.1 C:131.4 G:43% P:8.2%	MDU5 L:26.8 C:37.4 G:40% P:9.9%	DGL1 L:211.8 C:286.5 G:35% P:6.1%	MDU6 L:81.1 C:93.2 G:15% P:8.4%	MDU4 L:44.4 C:44.8 G:1% P:7.7%				
SVG1 O. 399.1   88.66%  7.62% A. 281.7   33.14%  7.83%	KPT1 L:19.6 C:30.8 G:57% P:9.4%	NKI1 L:20.1 C:30.1 G:50% P:7.5%	BTU1 L:17.9 C:25.0 G:39% P:5%	TMM1 L:47.7 C:65.4 G:37% P:7.6%	USL1 L:26.3 C:35.3 G:34% P:7.3%	MLR1 L:30.9 C:39.0 G:26% P:8.3%	SVG1 L:49.0 C:56.2 G:15% P:8.7%	KYK1 L:0.0 C:34.8 G:0% P:8.3%	MDU7 L:0.0 C:82.6 G:0% P:6.6%			
MDU2 O. -15.4   -1477.24%  15.77% A. 0.0   0.00%  0.00%	SZSD L:1.1 C:3.8 G:0% P:-9.7%				WHMD L:0.0 C:-19.2 G:0% P:10.7%							
<b>7 TRICHY-01 sales: 2,503.04 growth: 55.2% GP: 8.19%   a2a sales: 2,385.77 growth: 48.06% GP: 8.18%</b>												
KUM1 O. 601.8   80.37%  8.52% A. 544.3   63.14%  8.66%	NCK1 L:14.4 C:32.0 G:123% P:7.7%	KIK1 L:30.1 C:64.6 G:115% P:10.9%	TVR2 L:62.2 C:131.0 G:111% P:8.3%	TTP1 L:47.0 C:67.6 G:44% P:8.2%	KUM1 L:89.1 C:124.8 G:40% P:7.8%	NGT1 L:52.3 C:71.7 G:37% P:9.7%	TVR1 L:38.6 C:52.6 G:36% P:8.4%	KUM2 L:0.0 C:57.5 G:0% P:7.1%				
TNJ1 O. 606.6   52.38%  8.14% A. 606.6   52.38%  8.14%	APM1 L:23.1 C:42.1 G:82% P:9.3%	NMM1 L:23.6 C:42.9 G:82% P:9.1%	PTK1 L:61.8 C:107.0 G:73% P:8.4%	MDI1 L:56.9 C:91.9 G:61% P:8.7%	TNJ1 L:106.4 C:152.1 G:43% P:7.4%	ORU1 L:27.8 C:39.1 G:40% P:9.6%	TNJ2 L:98.4 C:131.6 G:34% P:7.2%					



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PBR1 O. 614.3   40.84%   8.39% A. 614.3   40.84%   8.39%	MVM1 L:66.6 C:135.0 G:103% P:9.8%	AYR1 L:37.1 C:63.9 G:72% P:8.5%	TYR1 L:60.4 C:83.7 G:39% P:8.9%	MSI1 L:43.1 C:59.6 G:38% P:7.3%	JKM1 L:57.3 C:73.8 G:29% P:8.7%	PBR1 L:48.8 C:58.3 G:19% P:7.2%	PBR2 L:122.8 C:140.0 G:14% P:7.5%				
TRY1 O. 680.3   52.97%   7.78% A. 620.5   39.93%   7.61%	KRN1 L:26.6 C:44.6 G:68% P:8.2%	TRY3 L:41.8 C:69.7 G:67% P:8%	PDK1 L:30.4 C:50.7 G:67% P:9.7%	TRY2 L:22.3 C:37.0 G:66% P:6.5%	TRY1 L:322.4 C:418.6 G:30% P:7.3%	TRY4 L:0.0 C:79.4 G:0% P:9.5%	TZSD L:1.3 C:0.8 G:0% P:-8.9%	WTRZ L:0.0 C:-20.5 G:0% P:8.7%			
11	WEST-01 sales: 1,241.32 growth: 41.0% GP: 8.93%   a2a sales: 1,221.79 growth: 38.96% GP: 8.88%										
UAM1 O. 227.9   75.59%   7.08% A. 205.1   58.08%   6.75%	CNR1 L:15.3 C:32.0 G:110% P:7.3%	MPM1 L:29.8 C:53.7 G:80% P:7.6%	GDR1 L:19.5 C:31.9 G:64% P:7.7%	KGI1 L:25.7 C:34.6 G:35% P:5%	UAM1 L:39.5 C:52.9 G:34% P:6.2%	KMD1 L:0.0 C:22.7 G:0% P:10.1%					
TPR4 O. 160.9   51.64%   9.54% A. 160.9   51.64%   9.54%	AVI1 L:12.2 C:35.7 G:192% P:9.4%	ANR1 L:8.8 C:18.8 G:114% P:9.4%	GBM1 L:24.2 C:38.0 G:57% P:8.6%	TPR4 L:16.6 C:23.5 G:41% P:10.2%	PPI1 L:18.1 C:22.7 G:26% P:9.9%	SYM2 L:26.3 C:22.2 G:-15% P:10.5%					
PLI1 O. 168.8   40.76%   9.21% A. 168.8   40.76%   9.21%	UMP1 L:18.9 C:36.2 G:91% P:7.6%	KGM1 L:18.4 C:31.5 G:72% P:10.9%	PDM1 L:15.0 C:23.4 G:56% P:10.8%	PLI1 L:42.4 C:50.8 G:20% P:8.1%	DPM2 L:25.2 C:26.9 G:6% P:10.2%						
TPR1 O. 140.0   37.61%   8.86% A. 140.0   37.61%   8.86%	TPR2 L:38.0 C:55.8 G:47% P:9%		TPR1 L:44.1 C:59.4 G:35% P:8.6%		TPR3 L:19.6 C:24.8 G:27% P:9.3%						
CBE1 O. 543.7   28.62%   9.45% A. 546.9   29.70%   9.38%	CBE3 L:11.2 C:23.1 G:107% P:9%	KMR1 L:47.9 C:83.7 G:75% P:9.8%	CBE1 L:34.4 C:48.4 G:41% P:8.9%	CBE2 L:177.5 C:226.4 G:28% P:8.4%	SUL1 L:21.0 C:26.2 G:25% P:12.8%	CBE4 L:46.3 C:54.2 G:17% P:10.4%	CBE6 L:39.7 C:43.1 G:9% P:9.4%	CBE5 L:0.0 C:13.7 G:0% P:13.4%	WHCB L:-0.2 C:-17.9 G:0% P:9.7%	WZSD L:1.2 C:1.1 G:0% P:-3%	SNR1 L:43.7 C:41.8 G:-4% P:10.9%
12	WEST-02 sales: 1,735.12 growth: 39.1% GP: 8.91%   a2a sales: 1,725.52 growth: 38.42% GP: 8.87%										
HSR1 O. 378.0   50.87%   9.09% A. 356.0   42.09%   9.02%	KVP1 L:18.1 C:36.5 G:101% P:7.9%	KRI1 L:37.1 C:70.0 G:89% P:8.1%	PLC1 L:22.9 C:32.2 G:40% P:10.6%	SGI1 L:21.5 C:29.4 G:37% P:9.5%	HSR2 L:65.0 C:88.8 G:37% P:9.6%	PMP1 L:30.3 C:40.0 G:32% P:8.2%	HSR1 L:55.7 C:59.1 G:6% P:9.4%	KAM1 L:0.0 C:27.2 G:0% P:10%	WHKP L:0.0 C:-5.2 G:0% P:9.5%		
ERD1 O. 484.2   35.61%   9.73% A. 498.1   39.52%   9.56%	NKL2 L:43.4 C:77.3 G:78% P:8.3%	ERD2 L:74.1 C:123.8 G:67% P:11.3%	TCG1 L:24.9 C:40.2 G:62% P:8.2%	CMI1 L:16.7 C:26.5 G:59% P:9.2%	ERD1 L:72.2 C:111.2 G:54% P:9.2%	PDR1 L:13.8 C:19.0 G:37% P:11.4%	WHPD L:0.0 C:-13.9 G:0% P:3.9%	SGG1 L:16.5 C:16.1 G:-2% P:7.4%	VKL1 L:20.5 C:19.2 G:-6% P:11.4%	RSP1 L:42.7 C:39.9 G:-7% P:9%	KMM1 L:32.2 C:25.0 G:-22% P:8.4%

# MTD - Sales Growth Analysis : 12/05/2026 10:05 PM



Information:

LP: 01-05-2025 To 12-05-2025

CP: 01-05-2026 To 12-05-2026

Sales Values are in Lacs

OA LP Sales  
14,386.54 L

OA CP Sales  
23,517.83 L

Growth  
63.47 %

A2A Growth  
50.84 %

OA CP GP%  
7.39%

<p>SLM1</p> <p>O. 543.7   39.07%   8.10%</p> <p>A. 542.1   39.07%   8.13%</p>	<p>SLM2</p> <p>L:44.4</p> <p>C:78.0</p> <p>G:76%</p> <p>P:5%</p>	<p>APN1</p> <p>L:30.7</p> <p>C:46.0</p> <p>G:50%</p> <p>P:10.5%</p>	<p>ATU1</p> <p>L:47.0</p> <p>C:70.0</p> <p>G:49%</p> <p>P:8.2%</p>	<p>SLM3</p> <p>L:61.9</p> <p>C:87.0</p> <p>G:40%</p> <p>P:7.9%</p>	<p>EDP1</p> <p>L:16.4</p> <p>C:23.0</p> <p>G:40%</p> <p>P:7.4%</p>	<p>SLM1</p> <p>L:110.1</p> <p>C:152.4</p> <p>G:38%</p> <p>P:8.4%</p>	<p>EPI1</p> <p>L:29.6</p> <p>C:35.6</p> <p>G:20%</p> <p>P:9.7%</p>	<p>VPD1</p> <p>L:49.7</p> <p>C:50.1</p> <p>G:1%</p> <p>P:9.8%</p>	<p>WZWH</p> <p>L:1.1</p> <p>C:1.6</p> <p>G:0%</p> <p>P:-3.4%</p>					
<p>MTR1</p> <p>O. 329.3   32.13%   8.87%</p> <p>A. 329.3   32.13%   8.87%</p>	<p>BMD1</p> <p>L:17.4</p> <p>C:38.1</p> <p>G:119%</p> <p>P:9.3%</p>	<p>DPR1</p> <p>L:18.7</p> <p>C:32.6</p> <p>G:75%</p> <p>P:8.5%</p>	<p>TRM1</p> <p>L:40.4</p> <p>C:55.9</p> <p>G:38%</p> <p>P:9%</p>	<p>DPR2</p> <p>L:23.4</p> <p>C:30.7</p> <p>G:31%</p> <p>P:8.4%</p>	<p>MTR1</p> <p>L:43.5</p> <p>C:55.6</p> <p>G:28%</p> <p>P:9%</p>	<p>MCR1</p> <p>L:35.3</p> <p>C:42.3</p> <p>G:20%</p> <p>P:9.3%</p>	<p>HRR1</p> <p>L:27.9</p> <p>C:32.2</p> <p>G:15%</p> <p>P:8.3%</p>	<p>OML1</p> <p>L:42.5</p> <p>C:41.9</p> <p>G:-2%</p> <p>P:8.8%</p>						
8	TIRUPATI-01 sales: 1,515.82 growth: 52.4% GP: 7.03%   a2a sales: 1,395.06 growth: 44.46% GP: 6.94%													
<p>TPY1</p> <p>O. 440.0   62.09%   6.43%</p> <p>A. 438.1   80.60%   6.44%</p>	<p>TPY1</p> <p>L:24.0</p> <p>C:77.8</p> <p>G:225%</p> <p>P:3.1%</p>	<p>TPY2</p> <p>L:69.1</p> <p>C:150.4</p> <p>G:117%</p> <p>P:5.3%</p>	<p>PUT1</p> <p>L:29.6</p> <p>C:47.8</p> <p>G:62%</p> <p>P:9%</p>	<p>PMR1</p> <p>L:31.6</p> <p>C:47.8</p> <p>G:51%</p> <p>P:7.4%</p>	<p>CTO1</p> <p>L:59.4</p> <p>C:85.4</p> <p>G:44%</p> <p>P:9.4%</p>	<p>PGR1</p> <p>L:28.9</p> <p>C:28.9</p> <p>G:0%</p> <p>P:6.7%</p>	<p>TPSD</p> <p>L:28.9</p> <p>C:1.9</p> <p>G:0%</p> <p>P:3%</p>							
<p>NLR1</p> <p>O. 343.0   94.04%   7.14%</p> <p>A. 258.7   46.33%   7.01%</p>	<p>SPE1</p> <p>L:37.8</p> <p>C:68.5</p> <p>G:81%</p> <p>P:5.3%</p>	<p>VKI1</p> <p>L:21.9</p> <p>C:36.6</p> <p>G:68%</p> <p>P:6.8%</p>	<p>KHT1</p> <p>L:26.5</p> <p>C:40.0</p> <p>G:51%</p> <p>P:9%</p>	<p>NYP1</p> <p>L:28.3</p> <p>C:42.0</p> <p>G:48%</p> <p>P:9%</p>	<p>NLR1</p> <p>L:62.2</p> <p>C:71.5</p> <p>G:15%</p> <p>P:6.4%</p>	<p>KDR1</p> <p>L:0.0</p> <p>C:47.9</p> <p>G:0%</p> <p>P:7.1%</p>	<p>KVL1</p> <p>L:0.0</p> <p>C:36.5</p> <p>G:0%</p> <p>P:8.2%</p>							
<p>KDA1</p> <p>O. 395.0   60.01%   7.49%</p> <p>A. 360.5   46.03%   7.26%</p>	<p>KDA1</p> <p>L:29.7</p> <p>C:59.0</p> <p>G:98%</p> <p>P:4.3%</p>	<p>PIL1</p> <p>L:22.9</p> <p>C:44.9</p> <p>G:96%</p> <p>P:5.7%</p>	<p>BVL1</p> <p>L:24.6</p> <p>C:47.7</p> <p>G:94%</p> <p>P:9.4%</p>	<p>PDT1</p> <p>L:29.1</p> <p>C:55.8</p> <p>G:91%</p> <p>P:4.7%</p>	<p>RJP1</p> <p>L:36.3</p> <p>C:48.9</p> <p>G:35%</p> <p>P:8.1%</p>	<p>KOU1</p> <p>L:27.3</p> <p>C:34.1</p> <p>G:25%</p> <p>P:10%</p>	<p>RCY1</p> <p>L:27.4</p> <p>C:29.5</p> <p>G:8%</p> <p>P:10.6%</p>	<p>KAR1</p> <p>L:0.0</p> <p>C:34.9</p> <p>G:0%</p> <p>P:9.8%</p>	<p>WHKD</p> <p>L:0.0</p> <p>C:-0.4</p> <p>G:0%</p> <p>P:3%</p>	<p>MPL1</p> <p>L:49.5</p> <p>C:40.6</p> <p>G:-18%</p> <p>P:8.6%</p>				
<p>ATP1</p> <p>O. 337.8   12.78%   7.18%</p> <p>A. 337.8   12.78%   7.18%</p>	<p>GTL1</p> <p>L:21.6</p> <p>C:31.8</p> <p>G:47%</p> <p>P:6.5%</p>	<p>ATP1</p> <p>L:52.7</p> <p>C:74.1</p> <p>G:41%</p> <p>P:7.1%</p>	<p>ADI1</p> <p>L:27.5</p> <p>C:33.2</p> <p>G:21%</p> <p>P:5.3%</p>	<p>DHN1</p> <p>L:24.9</p> <p>C:29.9</p> <p>G:20%</p> <p>P:10.6%</p>	<p>NDL1</p> <p>L:43.1</p> <p>C:47.6</p> <p>G:10%</p> <p>P:6.6%</p>	<p>KNL1</p> <p>L:54.3</p> <p>C:55.0</p> <p>G:1%</p> <p>P:8.5%</p>	<p>TPI1</p> <p>L:31.7</p> <p>C:29.4</p> <p>G:-7%</p> <p>P:6.7%</p>	<p>KNL2</p> <p>L:43.7</p> <p>C:36.7</p> <p>G:-16%</p> <p>P:6.1%</p>						
2	VIJAYAWADA-01 sales: 1,728.72 growth: 135.2% GP: 5.53%   a2a sales: 1,447.61 growth: 97.75% GP: 5.37%													
<p>VJW1</p> <p>O. 547.8   124.54%   5.36%</p> <p>A. 527.9   116.36%   5.25%</p>	<p>VJW4</p> <p>L:21.9</p> <p>C:64.3</p> <p>G:193%</p> <p>P:3.2%</p>	<p>GDV1</p> <p>L:10.0</p> <p>C:28.9</p> <p>G:188%</p> <p>P:5.9%</p>	<p>JPT1</p> <p>L:18.9</p> <p>C:52.5</p> <p>G:177%</p> <p>P:5.8%</p>	<p>VJW1</p> <p>L:32.4</p> <p>C:82.1</p> <p>G:154%</p> <p>P:4.3%</p>	<p>VJW3</p> <p>L:45.0</p> <p>C:101.9</p> <p>G:126%</p> <p>P:4.3%</p>	<p>VJW5</p> <p>L:20.3</p> <p>C:45.4</p> <p>G:124%</p> <p>P:6.6%</p>	<p>VUY1</p> <p>L:10.5</p> <p>C:21.3</p> <p>G:102%</p> <p>P:7.3%</p>	<p>GVM1</p> <p>L:20.8</p> <p>C:39.8</p> <p>G:92%</p> <p>P:7.1%</p>	<p>VJW2</p> <p>L:20.1</p> <p>C:38.0</p> <p>G:89%</p> <p>P:5.8%</p>	<p>MTM1</p> <p>L:19.2</p> <p>C:27.2</p> <p>G:41%</p> <p>P:6.9%</p>	<p>TVU1</p> <p>L:24.8</p> <p>C:26.4</p> <p>G:6%</p> <p>P:5.7%</p>	<p>NZV1</p> <p>L:0.0</p> <p>C:20.3</p> <p>G:0%</p> <p>P:8.2%</p>	<p>WHVJ</p> <p>L:0.0</p> <p>C:-0.4</p> <p>G:0%</p> <p>P:9.2%</p>	
<p>GNT1</p> <p>O. 601.5   130.96%   5.87%</p> <p>A. 541.9   110.39%   5.72%</p>	<p>GNT1</p> <p>L:30.1</p> <p>C:96.7</p> <p>G:221%</p> <p>P:3.3%</p>	<p>CRL1</p> <p>L:28.0</p> <p>C:67.6</p> <p>G:142%</p> <p>P:7.3%</p>	<p>OGL1</p> <p>L:49.1</p> <p>C:115.8</p> <p>G:136%</p> <p>P:5.7%</p>	<p>PRL1</p> <p>L:16.2</p> <p>C:37.0</p> <p>G:128%</p> <p>P:8.3%</p>	<p>TEL1</p> <p>L:21.0</p> <p>C:45.5</p> <p>G:117%</p> <p>P:5.5%</p>	<p>CKT1</p> <p>L:17.9</p> <p>C:32.9</p> <p>G:84%</p> <p>P:5.9%</p>	<p>NRT1</p> <p>L:27.0</p> <p>C:49.3</p> <p>G:83%</p> <p>P:6.4%</p>	<p>BPP1</p> <p>L:16.0</p> <p>C:26.5</p> <p>G:65%</p> <p>P:5.9%</p>	<p>GNT2</p> <p>L:23.4</p> <p>C:34.2</p> <p>G:46%</p> <p>P:4.5%</p>	<p>VKN1</p> <p>L:28.9</p> <p>C:36.5</p> <p>G:26%</p> <p>P:7%</p>	<p>GTSD</p> <p>L:2.9</p> <p>C:5.0</p> <p>G:0%</p> <p>P:9.8%</p>	<p>PNR1</p> <p>L:0.0</p> <p>C:14.3</p> <p>G:0%</p> <p>P:6.3%</p>	<p>RAL1</p> <p>L:0.0</p> <p>C:42.2</p> <p>G:0%</p> <p>P:6.8%</p>	<p>WHGT</p> <p>L:0.0</p> <p>C:-1.9</p> <p>G:0%</p> <p>P:0%</p>
<p>BVR1</p> <p>O. 579.5   151.39%   5.35%</p> <p>A. 377.9   63.93%   5.04%</p>	<p>DPE1</p> <p>L:12.1</p> <p>C:37.1</p> <p>G:207%</p> <p>P:6.2%</p>	<p>RMV1</p> <p>L:27.7</p> <p>C:60.1</p> <p>G:117%</p> <p>P:2.8%</p>	<p>BVR1</p> <p>L:62.9</p> <p>C:103.3</p> <p>G:64%</p> <p>P:6.2%</p>	<p>TDD1</p> <p>L:29.9</p> <p>C:44.3</p> <p>G:48%</p> <p>P:4.5%</p>	<p>ELU1</p> <p>L:34.6</p> <p>C:50.3</p> <p>G:45%</p> <p>P:3.9%</p>	<p>JGG1</p> <p>L:16.0</p> <p>C:22.7</p> <p>G:42%</p> <p>P:6.1%</p>	<p>PPM1</p> <p>L:15.9</p> <p>C:21.7</p> <p>G:37%</p> <p>P:8.2%</p>	<p>KND1</p> <p>L:31.4</p> <p>C:38.2</p> <p>G:22%</p> <p>P:3.9%</p>	<p>AMP1</p> <p>L:0.0</p> <p>C:21.1</p> <p>G:0%</p> <p>P:4.4%</p>	<p>NPR1</p> <p>L:0.0</p> <p>C:41.3</p> <p>G:0%</p> <p>P:6.8%</p>	<p>PAP1</p> <p>L:0.0</p> <p>C:45.8</p> <p>G:0%</p> <p>P:6.3%</p>	<p>TNI1</p> <p>L:0.0</p> <p>C:25.7</p> <p>G:0%</p> <p>P:6.4%</p>	<p>TNK1</p> <p>L:0.0</p> <p>C:67.6</p> <p>G:0%</p> <p>P:5.4%</p>	



Information:  
**LP:** 01-05-2025 To 12-05-2025  
**CP:** 01-05-2026 To 12-05-2026  
 Sales Values are in Lacs

OA LP Sales  
14,386.54 L

OA CP Sales  
23,517.83 L

Growth  
63.47 %

A2A Growth  
50.84 %

OA CP GP%  
7.39%

**13**

**KL-NORTH sales: 414.14 growth: 0.0% GP: 1.45% | a2a sales: 0.00 growth: 0.00% GP: 0.00%**

KZD1  
 O. 414.1 | 0.00% |1.45%  
 A. 0.0 | 0.00% |0.00%

KZD1  
 L:0.0  
 C:422.3  
 G:0%  
 P:1.4%

KZSD  
 L:0.0  
 C:1.4  
 G:0%  
 P:-3%

WHKZ  
 L:0.0  
 C:-9.6  
 G:0%  
 P:-3.7%

**1**

**KL-SOUTH sales: 209.52 growth: 695.8% GP: 3.32% | a2a sales: 44.46 growth: 123.49% GP: 4.44%**

TVP1  
 O. 209.5 | 695.81% |3.32%  
 A. 44.5 | 123.49% |4.44%

PAS1  
 L:19.9  
 C:44.5  
 G:123%  
 P:4.4%

KLR1  
 L:0.0  
 C:35.4  
 G:0%  
 P:3.7%

PNL1  
 L:0.0  
 C:27.2  
 G:0%  
 P:4.8%

TVP1  
 L:6.4  
 C:108.8  
 G:0%  
 P:2.7%

WHTM  
 L:0.0  
 C:-6.3  
 G:0%  
 P:9.2%