



Information:
LP: 01-11-2024 To 11-11-2024
CP: 01-11-2025 To 11-11-2025
Sales Values are in Lacs

OA LP Sales
9,100.21 L

OA CP Sales
10,274.33 L

Growth
12.90 %

A2A Growth
4.35 %

OA CP GP%
6.66%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	206	537	160.20%	4.62%	200	263	31.14%	3.90%	3			3	9
2	TRICHY-01	797	1,087	36.29%	6.22%	798	1,016	27.32%	6.10%	6		3	1	15
3	SOUTH ARCOT	565	746	31.89%	5.96%	566	719	26.94%	5.93%	4	1	2	2	9
4	CHENNAI-02	1,042	1,172	12.57%	6.95%	1,034	1,172	13.37%	6.95%	10	1	4		13
5	CHENNAI-01	1,088	1,250	14.94%	7.57%	1,044	1,183	13.36%	7.86%	10	2		4	14
6	TIRUPATI-01	452	574	26.90%	5.06%	451	493	9.36%	4.97%	6	2	2	2	12
7	NORTH ARCOT	701	734	4.69%	6.68%	699	711	1.64%	6.70%	12	1	3	1	7
12	HO01	124	36	-70.82%	-5.06%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	90	0.00%	4.86%	0	0	0.00%	0.00%					
8	SOUTH-03	981	1,050	7.05%	7.18%	981	930	-5.20%	7.07%	22	1	5	2	1
9	SOUTH-01	1,389	1,345	-3.14%	6.60%	1,388	1,284	-7.48%	6.56%	27	2	2	1	2
10	WEST-01	724	754	4.16%	8.11%	725	655	-9.70%	7.88%	16	1	1	3	3
11	WEST-02	1,031	899	-12.80%	7.29%	1,032	881	-14.66%	7.27%	22	4	2	2	2
Total		9,100	10,274	12.90%	6.66%	8,918	9,306	4.35%	6.74%	138	15	24	21	87

5	CHENNAI-01 sales: 1,250.23 growth: 14.9% GP: 7.57% a2a sales: 1,183.02 growth: 13.36% GP: 7.86%									
CH06 O. 411.1 22.24% 7.66% A. 411.1 22.24% 7.66%	CH39 L:23.3 C:37.8 G:62% P:6.8%	CH42 L:49.5 C:72.3 G:46% P:6%	CH19 L:44.3 C:58.8 G:33% P:6.6%	CH16 L:71.5 C:92.8 G:30% P:8.1%	CH08 L:67.0 C:82.9 G:24% P:10.6%	CH11 L:35.0 C:42.9 G:23% P:7.9%	CH29 L:13.2 C:7.9 G:-40% P:10.5%	CH40 L:32.5 C:15.5 G:-52% P:0.7%		
CH08 O. 266.9 36.87% 8.70% A. 214.7 11.96% 8.53%	CH28 L:35.3 C:50.8 G:44% P:11.7%	CH38 L:25.5 C:35.9 G:41% P:9.3%	CH07 L:49.0 C:55.3 G:13% P:6.7%	MC09 L:7.1 C:7.3 G:3% P:7.5%	CH48 L:0.0 C:52.2 G:0% P:9.4%	MC03 L:3.2 C:0.0 G:0% P:0%	KNR1 L:27.4 C:27.3 G:0% P:6.7%	CH22 L:40.7 C:37.1 G:-9% P:7.9%	MC02 L:6.7 C:1.0 G:-85% P:4.3%	
CH03 O. 257.7 10.91% 8.25% A. 257.7 10.91% 8.25%	CGL1 L:29.1 C:38.2 G:31% P:5.9%	MRM1 L:34.7 C:44.1 G:27% P:7.2%	CH45 L:34.0 C:41.9 G:23% P:8%	MC10 L:8.7 C:10.4 G:20% P:1.5%	GUD2 L:28.2 C:31.9 G:13% P:8.9%	GUD1 L:43.7 C:44.2 G:1% P:12.1%	SKL1 L:31.0 C:29.6 G:-4% P:9%	TKM1 L:22.9 C:17.4 G:-24% P:8.6%		
CH05 O. 299.5 5.77% 7.31% A. 299.5 5.77% 7.31%	CH37 L:22.0 C:29.0 G:32% P:8.8%	AVD1 L:40.0 C:50.9 G:27% P:7.4%	CH05 L:60.7 C:75.6 G:25% P:6.4%	CH35 L:26.2 C:30.5 G:17% P:8.2%	CH30 L:32.0 C:30.3 G:-6% P:6.1%	CH14 L:87.5 C:74.7 G:-15% P:7.8%	CH26 L:14.8 C:8.5 G:-43% P:7.2%			
CH02 O. 15.0 -63.31% -21.36% A. 0.0 0.00% 0.00%	CZWH L:37.4 C:28.1 G:0% P:-8.4%		WCHN L:-4.0 C:-16.5 G:0% P:5.1%		WHC3 L:9.6 C:3.4 G:0% P:0.1%		WHC4 L:-2.2 C:0.0 G:0% P:0%			



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4	CHENNAI-02 sales: 1,172.46 growth: 12.6% GP: 6.95% a2a sales: 1,172.46 growth: 13.37% GP: 6.95%									
CH07 O. 315.4 19.23% 7.48% A. 315.4 19.23% 7.48%	CH32 L:4.2 C:9.9 G:136% P:3.6%	CH17 L:34.3 C:51.4 G:50% P:6.3%	CH27 L:11.2 C:15.9 G:42% P:7.5%	CH43 L:26.1 C:36.6 G:40% P:9.4%	CH18 L:50.7 C:66.0 G:30% P:9.9%	CH15 L:113.6 C:119.5 G:5% P:6.7%	CH36 L:21.2 C:15.5 G:-27% P:6.1%	CH01 L:3.4 C:0.6 G:-83% P:-10.2%		
CH01 O. 308.7 15.77% 6.87% A. 308.7 19.05% 6.87%	CH23 L:11.3 C:23.4 G:108% P:7.7%	CH24 L:35.5 C:54.7 G:54% P:7%	MC06 L:11.4 C:13.9 G:22% P:2.9%	CH12 L:56.7 C:68.5 G:21% P:8%	CH03 L:109.8 C:116.3 G:6% P:6.1%	MC08 L:7.3 C:0.0 G:0% P:0%	CH06 L:34.7 C:31.9 G:-8% P:8.4%			
CH09 O. 239.2 12.61% 6.94% A. 239.2 12.61% 6.94%	CH41 L:30.9 C:46.8 G:52% P:6.8%	CH33 L:33.6 C:48.9 G:46% P:7.9%	CH20 L:53.1 C:67.2 G:27% P:6%	CH09 L:42.3 C:39.7 G:-6% P:7.9%	CH46 L:29.0 C:26.9 G:-7% P:6.3%	CH31 L:23.6 C:9.8 G:-59% P:7.3%				
CH04 O. 309.1 3.75% 6.48% A. 309.1 3.75% 6.48%	CH34 L:33.6 C:56.1 G:67% P:7.3%	UKI1 L:25.1 C:27.3 G:9% P:6.2%	PON1 L:26.3 C:27.9 G:6% P:6.4%	CH21 L:66.2 C:67.1 G:1% P:6.2%	CH44 L:40.1 C:37.8 G:-6% P:7.2%	MJR1 L:58.6 C:53.5 G:-9% P:7.1%	GPD1 L:29.5 C:25.7 G:-13% P:5.8%	MC05 L:18.6 C:13.8 G:-26% P:2.1%		
12	HO01 sales: 36.23 growth: -70.8% GP: -5.06% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 36.2 -70.82% -5.06% A. 0.0 0.00% 0.00%	GHUB L:243.3 C:35.8 G:0% P:-5.1%			MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:3.4 C:0.4 G:0% P:-3.1%			
7	NORTH ARCOT sales: 733.81 growth: 4.7% GP: 6.68% a2a sales: 710.75 growth: 1.64% GP: 6.70%									
NA03 O. 216.0 7.11% 7.04% A. 216.0 7.11% 7.04%	TRL1 L:33.5 C:56.5 G:69% P:8.3%	SLG1 L:13.9 C:18.1 G:30% P:5.4%	SBR1 L:35.2 C:42.8 G:22% P:7.9%	TRT1 L:18.4 C:22.3 G:22% P:6%	UGI1 L:18.7 C:19.8 G:6% P:4.9%	BGR1 L:17.8 C:14.8 G:-17% P:6.8%	PTU1 L:12.0 C:8.1 G:-32% P:6.4%	VSI1 L:31.0 C:20.1 G:-35% P:6.9%	CPT1 L:21.2 C:13.4 G:-37% P:6.9%	
NA01 O. 282.5 14.65% 6.14% A. 259.4 6.02% 6.15%	AKM1 L:31.7 C:43.3 G:36% P:5.4%	CYR1 L:21.0 C:26.3 G:25% P:7.5%	WJD1 L:31.1 C:35.4 G:14% P:9.1%	WJP1 L:27.0 C:28.8 G:7% P:5.9%	KPM1 L:0.0 C:23.8 G:0% P:5.9%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-0.7 G:0% P:2.1%	KPM2 L:94.9 C:90.1 G:-5% P:5.1%	ANI1 L:13.0 C:12.1 G:-7% P:6.2%	ARC2 L:26.0 C:23.5 G:-10% P:5.9%
NA02 O. 235.3 -6.95% 7.01% A. 235.3 -6.95% 7.01%	VNB1 L:21.9 C:27.9 G:27% P:5.1%	GDM1 L:25.8 C:27.4 G:6% P:7.3%	PLR1 L:15.4 C:16.1 G:5% P:5.4%	VEL1 L:37.0 C:36.1 G:-2% P:8.9%	VEL2 L:38.6 C:37.0 G:-4% P:8.8%	ABR1 L:28.2 C:25.9 G:-8% P:8.1%	CGM1 L:32.1 C:24.5 G:-24% P:4.8%	TRR1 L:53.9 C:40.5 G:-25% P:6%		
3	SOUTH ARCOT sales: 745.70 growth: 31.9% GP: 5.96% a2a sales: 718.63 growth: 26.94% GP: 5.93%									
SA01 O. 274.2 60.24% 6.83% A. 260.3 52.13% 6.78%	CUD1 L:50.9 C:82.0 G:61% P:7.2%		POY2 L:39.9 C:63.6 G:59% P:5.4%		POY1 L:47.9 C:69.6 G:45% P:7%		KLM1 L:32.4 C:45.1 G:39% P:7.7%		MKM1 L:0.0 C:13.9 G:0% P:7.7%	



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12.90 %

A2A Growth
4.35 %

OA CP GP%
6.66%

SA02 O. 261.3 28.60% 5.89% A. 248.1 21.69% 5.91%	KML1 L:15.5 C:28.6 G:85% P:5.8%	KKI2 L:30.1 C:42.6 G:41% P:5.7%	NVL2 L:33.7 C:42.3 G:25% P:5.4%	CDM1 L:42.0 C:50.6 G:21% P:5.9%	PRT1 L:27.4 C:30.1 G:10% P:7.3%	VCM1 L:17.9 C:19.4 G:9% P:3.4%	STP1 L:0.0 C:16.0 G:0% P:5.9%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.7 C:-2.8 G:0% P:7.5%	ULP1 L:37.4 C:34.6 G:-7% P:7%
SA03 O. 210.2 10.00% 4.92% A. 210.2 10.00% 4.92%	VPM2 L:27.2 C:41.1 G:51% P:6.2%	TDM1 L:25.8 C:30.2 G:17% P:3.4%	TVM1 L:18.5 C:21.2 G:14% P:2.6%	TVM2 L:26.5 C:27.2 G:3% P:4.1%	SJI2 L:0.0 C:41.0 G:0% P:4.9%	TRK1 L:39.9 C:39.5 G:-1% P:6.6%	VPM1 L:14.4 C:10.1 G:-30% P:4.6%	SJI1 L:38.7 C:0.0 G:-100% P:0%		
9	SOUTH-01 sales: 1,345.36 growth: -3.1% GP: 6.60% a2a sales: 1,283.85 growth: -7.48% GP: 6.56%									
TUT1 O. 318.8 14.14% 6.07% A. 296.8 6.25% 6.05%	UDN1 L:18.8 C:22.9 G:22% P:6.5%	TUT1 L:138.8 C:155.7 G:12% P:5.2%	ERL2 L:0.0 C:25.2 G:0% P:7%	TYI1 L:0.0 C:22.0 G:0% P:6.4%	TCN1 L:33.4 C:32.1 G:-4% P:9.6%	TUT2 L:67.8 C:61.0 G:-10% P:5.8%	ERL1 L:20.6 C:0.0 G:-100% P:0%			
TVL1 O. 226.9 2.24% 5.23% A. 226.9 2.24% 5.23%	TVL1 L:132.6 C:141.8 G:7% P:5.1%	ARM1 L:13.5 C:13.5 G:0% P:8.1%	VLY1 L:41.5 C:41.1 G:-1% P:5.1%	TVL2 L:15.8 C:15.4 G:-3% P:1.1%	ASM1 L:18.5 C:15.1 G:-18% P:8.2%					
TVL2 O. -2.2 -273.76% -12.17% A. 0.0 0.00% 0.00%	S2SD L:1.3 C:4.3 G:0% P:-9.3%	WHTV L:0.0 C:-6.5 G:0% P:-10.3%								
TKS1 O. 183.5 -9.37% 6.83% A. 183.5 -9.37% 6.83%	SGT1 L:17.7 C:18.2 G:3% P:5.4%	PDI1 L:19.6 C:19.2 G:-2% P:6.2%	TKS1 L:40.5 C:38.2 G:-6% P:7.5%	RPM1 L:46.5 C:43.6 G:-6% P:8.2%	SDI1 L:23.6 C:21.3 G:-10% P:3.8%	TKS2 L:54.5 C:42.9 G:-21% P:7.2%				
KVT1 O. 239.7 -4.32% 8.31% A. 222.8 -11.07% 8.43%	PKD1 L:33.3 C:35.0 G:5% P:7.9%	RND1 L:41.6 C:42.8 G:3% P:9.6%	SKD1 L:0.0 C:16.9 G:0% P:6.6%	KYR1 L:18.4 C:16.9 G:-8% P:5.9%	STU2 L:19.4 C:17.1 G:-12% P:6.5%	SNL1 L:31.9 C:27.0 G:-15% P:6.1%	VKM1 L:19.4 C:15.6 G:-20% P:11.2%	KVT1 L:86.5 C:68.4 G:-21% P:9.4%		
NGR1 O. 207.5 -11.56% 6.28% A. 207.5 -11.56% 6.28%	KGL1 L:16.5 C:23.8 G:44% P:6.3%	MAR1 L:43.8 C:41.4 G:-6% P:5.6%	MMT1 L:26.5 C:25.0 G:-6% P:6.6%	NGR1 L:94.2 C:86.6 G:-8% P:6.2%	COL1 L:10.1 C:6.7 G:-34% P:9.9%	TKY1 L:23.9 C:14.8 G:-38% P:6.5%	KSM1 L:19.4 C:9.1 G:-53% P:5.7%			
VNR1 O. 171.2 -13.90% 6.90% A. 146.4 -26.36% 6.84%	APK2 L:0.0 C:24.8 G:0% P:7.2%	VNR1 L:21.3 C:20.8 G:-2% P:6.4%	VNR2 L:74.6 C:61.1 G:-18% P:8.1%	APK1 L:39.0 C:25.0 G:-36% P:4.1%	SVK1 L:63.9 C:39.6 G:-38% P:6.8%					



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8	SOUTH-03 sales: 1,049.78 growth: 7.0% GP: 7.18% a2a sales: 929.58 growth: -5.20% GP: 7.07%											
KKD2	TPT1	DKI1	KKD3	PNV2	ATG1	PVI1	SGP1	MNM1	TDI1	KKD2	PNV1	
O. 256.4 27.59% 6.93%	L:23.9	L:26.8	L:0.0	L:0.0	L:31.4	L:24.5	L:16.8	L:17.5	L:28.8	L:18.8	L:12.6	
A. 256.4 27.59% 6.93%	C:26.2	C:28.5	C:61.1	C:44.4	C:30.8	C:23.4	C:13.9	C:13.6	C:15.0	C:0.0	C:-0.4	
	G:10%	G:6%	G:0%	G:0%	G:-2%	G:-4%	G:-17%	G:-22%	G:-48%	G:-100%	G:-103%	
	P:11.3%	P:8.9%	P:7.4%	P:0.1%	P:6.9%	P:8.1%	P:6.4%	P:8.8%	P:10.9%	P:0%	P:-2.9%	
MDU1	MDWH			SZSD				WHMD				
O. 4.3 2861.34% -5.33%	L:-0.3			L:0.6				L:-0.1				
A. 0.0 0.00% 0.00%	C:0.0			C:7.1				C:-2.8				
	G:0%			G:0%				G:0%				
	P:0%			P:2.1%				P:13.7%				
KRR1	KRR1						ODM1					
O. 39.2 -0.36% 5.85%	L:20.6						L:18.7					
A. 39.2 -0.36% 5.85%	C:24.8						C:14.3					
	G:21%						G:-23%					
	P:5.6%						P:6.3%					
SVG1	SVG1	KPT1	KYK1	PKM1	BTU1	TMM1	USL1	MLR1	NKI1			
O. 176.2 24.54% 8.21%	L:23.3	L:0.0	L:0.0	L:0.0	L:12.0	L:41.6	L:24.0	L:16.6	L:23.9			
A. 123.4 -12.74% 7.75%	C:25.0	C:18.4	C:18.4	C:16.0	C:11.3	C:37.4	C:20.8	C:13.6	C:15.3			
	G:7%	G:0%	G:0%	G:0%	G:-6%	G:-10%	G:-13%	G:-18%	G:-36%			
	P:7.2%	P:8.9%	P:10.4%	P:8.5%	P:4.5%	P:8.6%	P:8.1%	P:6.8%	P:9.4%			
MDU2	MDU6	MDU4	MDU2	TEN2	CBM1	TEN1	BNR1	ADP1	CMR1	MDU3		
O. 305.8 -4.61% 7.46%	L:59.2	L:21.6	L:55.2	L:0.0	L:29.9	L:38.6	L:23.2	L:27.1	L:21.1	L:44.5		
A. 278.5 -13.12% 7.63%	C:70.7	C:25.4	C:60.6	C:27.3	C:27.2	C:30.3	C:16.7	C:18.8	C:10.8	C:18.1		
	G:19%	G:17%	G:10%	G:0%	G:-9%	G:-22%	G:-28%	G:-31%	G:-49%	G:-59%		
	P:7.9%	P:8.5%	P:7%	P:5.8%	P:7.4%	P:7.3%	P:8.6%	P:8.6%	P:7.9%	P:6.1%		
DGL1	MDU1	MDU5	DGL2	PNI1	MPA1	DGL1	NTM1					
O. 268.0 -3.70% 6.82%	L:105.1	L:22.0	L:0.0	L:0.0	L:35.7	L:91.7	L:23.8					
A. 232.1 -16.59% 6.40%	C:114.5	C:22.9	C:20.8	C:15.0	C:22.9	C:58.4	C:13.4					
	G:9%	G:4%	G:0%	G:0%	G:-36%	G:-36%	G:-44%					
	P:4.1%	P:11.9%	P:9.8%	P:9.3%	P:7.9%	P:8.6%	P:4.9%					
2	TRICHY-01 sales: 1,086.68 growth: 36.3% GP: 6.22% a2a sales: 1,015.95 growth: 27.32% GP: 6.10%											
TRY1	TRY2	PDK1	TRY1	KRN1	TRY3	TRY4	TZSD	WTRZ				
O. 326.7 61.36% 5.20%	L:11.6	L:15.9	L:126.0	L:18.9	L:30.7	L:0.0	L:0.6	L:-1.2				
A. 284.3 39.98% 4.89%	C:24.4	C:24.0	C:172.8	C:24.6	C:38.5	C:40.6	C:5.7	C:-3.9				
	G:110%	G:51%	G:37%	G:30%	G:25%	G:0%	G:0%	G:0%				
	P:0.3%	P:7.4%	P:4.8%	P:6.9%	P:5.3%	P:7.9%	P:3.8%	P:8.9%				
KUM1	TVR2	TVR1	NGT1	KIK1	KUM1	NCK1	TTP1					
O. 254.4 33.69% 6.39%	L:32.3	L:13.2	L:26.9	L:16.3	L:54.4	L:14.0	L:33.2					
A. 254.4 33.69% 6.39%	C:64.0	C:23.8	C:40.0	C:22.9	C:59.1	C:13.8	C:30.9					
	G:98%	G:80%	G:49%	G:41%	G:9%	G:-2%	G:-7%					
	P:5.5%	P:5.5%	P:7.6%	P:6.6%	P:7%	P:6.2%	P:6.1%					
TNJ1	TNJ1	ORU1	TNJ2	MDI1	APM1	PTK1	NMM1					
O. 256.5 46.07% 6.72%	L:46.7	L:13.5	L:41.9	L:28.5	L:11.2	L:33.8	L:0.0					
A. 228.2 29.93% 6.42%	C:72.1	C:18.0	C:53.2	C:36.1	C:12.6	C:36.2	C:28.3					
	G:54%	G:34%	G:27%	G:26%	G:13%	G:7%	G:0%					
	P:5.8%	P:6.9%	P:6.1%	P:6.8%	P:9%	P:6.7%	P:9.1%					



Information:
LP: 01-11-2024 To 11-11-2024
CP: 01-11-2025 To 11-11-2025
Sales Values are in Lacs

OA LP Sales
9,100.21 L

OA CP Sales
10,274.33 L

Growth
12.90 %

A2A Growth
4.35 %

OA CP GP%
6.66%

PBR1 O. 249.0 8.78% 6.88% A. 249.0 8.78% 6.88%	MVM1 L:34.1 C:54.8 G:60% P:9.3%		JKM1 L:22.7 C:29.3 G:29% P:6.6%		PBR2 L:63.1 C:68.6 G:9% P:5.7%		PBR1 L:16.8 C:16.4 G:-2% P:7.4%		AYR1 L:26.7 C:25.9 G:-3% P:6.5%		TYR1 L:40.2 C:34.9 G:-13% P:5.7%		MSI1 L:25.3 C:19.1 G:-24% P:7%											
10	WEST-01 sales: 754.31 growth: 4.2% GP: 8.11% a2a sales: 655.03 growth: -9.70% GP: 7.88%																							
CBE1 O. 343.0 20.61% 8.37% A. 297.6 4.19% 8.27%	CBE1 L:20.3 C:24.9 G:23% P:8.9%		SUL1 L:18.9 C:23.2 G:23% P:11.4%		CBE2 L:114.5 C:132.1 G:15% P:6.8% P:10.4%		SNR1 L:23.2 C:26.6 G:15% P:11.4%		CBE5 L:0.0 C:14.0 G:0% P:8.5%		CBE6 L:0.0 C:29.6 G:0% P:7.1%		WHCB L:-0.9 C:-1.6 G:0% P:0%		WHSU L:-0.3 C:0.0 G:0% P:3.2%		WZSD L:0.0 C:3.4 G:-1% P:10.8%		CBE3 L:12.2 C:12.1 G:-15% P:8.6%		CBE4 L:42.2 C:35.9 G:-21% P:8.3%		KMR1 L:54.3 C:42.7 G:-21% P:8.3%	
TPR4 O. 91.2 15.00% 8.03% A. 73.5 -7.31% 8.14%	GBM1 L:17.0 C:24.4 G:44% P:6%				ANR1 L:5.8 C:6.1 G:5% P:9.4%				TPR4 L:0.0 C:17.7 G:0% P:7.6%				PPI1 L:16.5 C:12.8 G:-22% P:8.8%				SYM2 L:16.9 C:13.1 G:-22% P:8.2%				AVI1 L:23.1 C:17.0 G:-26% P:10.3%			
UAM1 O. 133.3 -4.97% 7.15% A. 116.1 -17.27% 6.53%	MPM1 L:20.2 C:23.2 G:15% P:8.4%				KMD1 L:0.0 C:17.3 G:0% P:11.3%				KGI1 L:30.0 C:28.5 G:-5% P:5%				CNR1 L:23.3 C:20.6 G:-12% P:8.4%				UAM1 L:43.6 C:31.8 G:-27% P:5.8%				GDR1 L:23.2 C:12.1 G:-48% P:5%			
PLI1 O. 95.2 -18.09% 8.95% A. 95.2 -18.09% 8.95%	PDM1 L:14.6 C:15.6 G:7% P:10.2%				DPM2 L:23.6 C:21.7 G:-8% P:8.2%				UMP1 L:23.4 C:18.1 G:-23% P:7.5%				KGM1 L:17.7 C:13.4 G:-24% P:8.1%				PLI1 L:36.9 C:26.4 G:-29% P:10.3%							
TPR1 O. 91.6 -11.94% 7.75% A. 72.7 -30.08% 6.82%	TPR3 L:0.0 C:18.9 G:0% P:11.4%								TPR1 L:53.2 C:40.7 G:-23% P:6.6%								TPR2 L:50.8 C:32.0 G:-37% P:7.1%							
11	WEST-02 sales: 899.02 growth: -12.8% GP: 7.29% a2a sales: 880.67 growth: -14.66% GP: 7.27%																							
HSR1 O. 200.9 -2.87% 7.20% A. 201.6 -2.53% 7.22%	SGI1 L:14.1 C:18.1 G:28% P:7.7%		KVP1 L:14.5 C:18.2 G:26% P:5.9%		PMP1 L:22.0 C:24.6 G:12% P:3.9%		HSR2 L:55.5 C:60.7 G:9% P:8.6%		PLC1 L:20.5 C:20.5 G:0% P:9.2%		WHKP L:0.0 C:-0.7 G:0% P:13.4%		HSR1 L:48.6 C:36.4 G:-25% P:7.6%		KRI1 L:31.6 C:23.2 G:-27% P:5.3%									
SLM1 O. 283.5 3.56% 6.93% A. 260.3 -4.80% 6.76%	SLM2 L:30.0 C:33.3 G:11% P:6.8%		EDP1 L:16.2 C:17.4 G:7% P:4.1%		VPD1 L:30.3 C:31.6 G:4% P:9.1%		ATU1 L:29.9 C:31.1 G:4% P:5.8%		SLM3 L:38.2 C:38.3 G:0% P:8.4%		APN1 L:0.0 C:20.8 G:0% P:9.2%		WZWH L:0.3 C:2.4 G:0% P:5.2%		SLM1 L:92.8 C:88.5 G:-5% P:6%		EPI1 L:36.1 C:20.0 G:-45% P:7.4%							
ERD1 O. 232.0 -23.07% 8.34% A. 236.2 -22.03% 8.40%	WHPD L:-1.3 C:-4.1 G:0% P:11.5%		ERD2 L:59.6 C:59.2 G:-1% P:9.7%		TCG1 L:18.8 C:18.6 G:-1% P:6.5%		NKL2 L:40.7 C:38.2 G:-6% P:8.1%		ERD1 L:51.7 C:41.2 G:-20% P:6.7%		PDR1 L:15.9 C:11.9 G:-25% P:9.4%		CMI1 L:21.4 C:15.9 G:-26% P:9.4%		VKL1 L:17.6 C:10.2 G:-42% P:9.4%		KMM1 L:25.5 C:14.4 G:-44% P:9%		SGG1 L:19.2 C:10.2 G:-47% P:6.4%		RSP1 L:32.4 C:16.2 G:-50% P:9.3%			



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OA CP Sales
10,274.33 L

Growth
12.90 %

A2A Growth
4.35 %

OA CP GP%
6.66%

MTR1 O. 182.6 -26.60% 6.59% A. 182.6 -26.60% 6.59%	DPR1 L:17.2 C:15.6 G:-9% P:6%	OML1 L:38.3 C:34.1 G:-11% P:6.4%	DPR2 L:19.2 C:15.2 G:-21% P:4%	HRR1 L:27.3 C:19.3 G:-29% P:5.2%	MCR1 L:33.5 C:23.4 G:-30% P:6.6%	TRM1 L:49.7 C:34.3 G:-31% P:6.8%	MTR1 L:38.4 C:24.9 G:-35% P:8.6%	BMD1 L:25.2 C:15.7 G:-38% P:8.3%						
6	TIRUPATI-01 sales: 573.79 growth: 26.9% GP: 5.06% a2a sales: 493.47 growth: 9.36% GP: 4.97%													
TPY1 O. 299.9 40.07% 5.07% A. 266.1 24.99% 5.03%	NLR1 L:13.8 C:21.4 G:55% P:4.8%	VKI1 L:7.7 C:11.4 G:49% P:6.3%	PGR1 L:10.8 C:15.6 G:45% P:5.9%	TPY1 L:16.6 C:23.4 G:41% P:3.7%	PMR1 L:18.0 C:24.0 G:33% P:3.7%	KHT1 L:13.1 C:16.8 G:28% P:4.1%	TPY2 L:44.1 C:55.7 G:26% P:4.6%	SPE1 L:19.3 C:23.7 G:23% P:5.4%	NYP1 L:13.1 C:15.9 G:21% P:7.8%	PUT1 L:15.2 C:16.5 G:9% P:7.3%	CTO1 L:41.3 C:41.8 G:1% P:4.8%	KVL1 L:0.0 C:15.3 G:0% P:7.1%	TPSD L:1.2 C:18.4 G:0% P:4%	
KDA1 O. 116.5 21.34% 5.88% A. 97.8 1.85% 5.96%	RJP1 L:9.6 C:16.8 G:76% P:6.6%	RCY1 L:11.5 C:12.9 G:12% P:8.6%	BVL1 L:12.4 C:13.5 G:9% P:6.6%	PDT1 L:0.0 C:18.7 G:0% P:5.5%	PIL1 L:15.2 C:14.1 G:-7% P:5.6%	KDA1 L:14.7 C:13.7 G:-7% P:5.3%	KOU1 L:13.5 C:12.0 G:-11% P:4.1%	MPL1 L:19.2 C:14.7 G:-23% P:4.8%						
ATP1 O. 157.4 10.81% 4.41% A. 129.5 -8.97% 4.11%	NDL1 L:14.7 C:22.5 G:53% P:7.1%	TPI1 L:11.4 C:15.4 G:35% P:1.2%	ATP1 L:31.9 C:36.7 G:15% P:3.7%	KNL2 L:21.9 C:22.8 G:4% P:3.4%	DHN1 L:0.0 C:12.8 G:0% P:7.8%	GTL1 L:0.0 C:15.0 G:0% P:4.1%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:26.5 C:16.1 G:-39% P:3.6%	KNL1 L:35.9 C:16.0 G:-55% P:5.2%					
1	VIJAYAWADA-01 sales: 536.57 growth: 160.2% GP: 4.62% a2a sales: 262.85 growth: 31.14% GP: 3.90%													
GNT1 O. 183.4 159.23% 4.27% A. 93.9 44.49% 3.08%	GNT1 L:12.0 C:23.8 G:98% P:1.2%	NRT1 L:11.8 C:17.9 G:51% P:3%	OGL1 L:13.7 C:20.7 G:51% P:4.2%	BPP1 L:6.7 C:9.7 G:45% P:4.2%	GNT2 L:10.4 C:11.5 G:11% P:1.4%	CRL1 L:0.0 C:16.5 G:0% P:7%	GTSD L:6.5 C:17.0 G:0% P:4.7%	KDR1 L:0.0 C:13.3 G:0% P:5.1%	PNR1 L:0.0 C:9.5 G:0% P:5.3%	PRL1 L:0.0 C:11.6 G:0% P:5.4%	RAL1 L:0.0 C:12.5 G:0% P:4.6%	VKN1 L:0.0 C:9.1 G:0% P:6.6%	WHGT L:-0.7 C:0.0 G:0% P:0%	CKT1 L:10.3 C:10.3 G:-1% P:5.9%
VJW1 O. 168.3 154.00% 3.77% A. 84.4 27.41% 3.86%	VJW1 L:16.1 C:27.4 G:70% P:4.9%	VJW2 L:10.1 C:12.4 G:23% P:-1.2%	TEL1 L:12.0 C:14.5 G:21% P:4.9%	VJW3 L:17.4 C:20.0 G:14% P:4.4%	GDV1 L:0.0 C:8.9 G:0% P:4%	GVM1 L:0.0 C:12.2 G:0% P:5.7%	JPT1 L:0.0 C:7.9 G:0% P:7.2%	TVU1 L:0.0 C:9.4 G:0% P:6%	VJW4 L:0.0 C:18.3 G:0% P:-0.4%	VJW5 L:0.0 C:16.8 G:0% P:4%	VUY1 L:0.0 C:10.3 G:0% P:2.9%	MTM1 L:10.6 C:10.2 G:-4% P:4.7%		
BVR1 O. 184.8 167.14% 5.74% A. 84.5 22.17% 4.84%	ELU1 L:15.3 C:22.6 G:48% P:3.4%	KND1 L:8.9 C:12.3 G:38% P:4.4%	BVR1 L:33.0 C:38.0 G:15% P:5.4%	AMP1 L:0.0 C:4.7 G:0% P:6.5%	DPE1 L:0.0 C:6.1 G:0% P:5.9%	JGG1 L:0.0 C:6.6 G:0% P:6.6%	NPR1 L:0.0 C:11.1 G:0% P:8.7%	PAP1 L:0.0 C:11.9 G:0% P:5.3%	PPM1 L:0.0 C:11.3 G:0% P:6.2%	RMV1 L:0.0 C:14.3 G:0% P:5.3%	TNI1 L:0.0 C:10.1 G:0% P:8%	TNK1 L:0.0 C:24.2 G:0% P:6.4%	TDD1 L:12.0 C:11.6 G:-3% P:6.5%	
12	KL-SOUTH sales: 90.41 growth: 0.0% GP: 4.86% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 90.4 0.00% 4.86% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:18.3 G:0% P:-0.9%				PAS1 L:0.0 C:22.3 G:0% P:5%				TVP1 L:0.0 C:49.9 G:0% P:6.9%					