



Information:
LP: 01-10-2024 To 11-10-2024
CP: 01-10-2025 To 11-10-2025
Sales Values are in Lacs

OA LP Sales
9,001.29 L

OA CP Sales
14,473.15 L

Growth
60.79 %

A2A Growth
41.05 %

OA CP GP%
6.66%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH-01	1,017	1,977	94.39%	7.00%	1,015	1,874	84.62%	6.95%	1	1		1	31
2	TRICHY-01	784	1,348	72.04%	6.99%	773	1,302	68.50%	6.92%			1	1	22
3	WEST-02	748	1,295	73.20%	7.63%	746	1,236	65.71%	7.56%	3	1	1	1	25
4	SOUTH ARCOT	518	889	71.52%	6.67%	519	856	65.10%	6.62%	1	1	2	1	13
5	NORTH ARCOT	585	963	64.55%	6.92%	586	926	58.05%	6.88%	1		2	1	20
6	WEST-01	574	982	71.19%	8.64%	572	849	48.38%	8.30%	2			3	19
7	SOUTH-03	824	1,539	86.81%	7.68%	821	1,192	45.18%	7.84%	3	1		1	25
8	CHENNAI-01	1,107	1,497	35.20%	8.14%	1,065	1,401	31.50%	7.93%	6	2		2	20
9	CHENNAI-02	1,035	1,326	28.13%	6.89%	1,025	1,292	26.11%	6.92%	7	1		4	15
12	HO01	97	280	188.75%	-0.99%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	89	0.00%	6.94%	0	0	0.00%	0.00%					
10	VIJAYAWADA-01	655	1,204	83.91%	3.17%	655	594	-9.25%	2.00%	8	1	1	1	3
11	TIRUPATI-01	1,058	1,084	2.47%	4.56%	1,058	938	-11.35%	4.38%	14	2	1	5	1
Total		9,001	14,473	60.79%	6.66%	8,834	12,459	41.05%	6.83%	46	10	8	21	194

8	CHENNAI-01 sales: 1,497.16 growth: 35.2% GP: 8.14% a2a sales: 1,400.73 growth: 31.50% GP: 7.93%									
CH06 O. 510.0 43.78% 7.83% A. 510.0 43.78% 7.83%	CH19 L:38.1 C:84.1 G:121% P:5.1%	CH42 L:47.6 C:84.7 G:78% P:8.8%	CH16 L:76.0 C:109.1 G:44% P:8.9%	CH40 L:28.8 C:37.4 G:30% P:2.6%	CH08 L:82.3 C:104.7 G:27% P:10.3%	CH11 L:39.0 C:46.0 G:18% P:6.8%	CH39 L:29.7 C:30.7 G:3% P:7.4%	CH29 L:13.3 C:13.2 G:-1% P:9.6%		
CH03 O. 307.8 42.87% 8.03% A. 307.8 42.87% 8.03%	TKM1 L:16.8 C:31.9 G:90% P:8.3%	MC10 L:8.6 C:14.4 G:68% P:3.3%	MRM1 L:29.1 C:47.8 G:64% P:7.3%	SKL1 L:24.8 C:36.2 G:46% P:10.3%	CH45 L:37.5 C:50.9 G:36% P:8%	GUD1 L:33.0 C:44.0 G:33% P:11%	GUD2 L:38.2 C:49.2 G:29% P:6.7%	CGL1 L:27.5 C:33.4 G:22% P:6.6%		
CH08 O. 309.9 46.90% 8.84% A. 251.7 21.60% 8.97%	CH28 L:40.6 C:76.1 G:87% P:11.6%	CH38 L:26.2 C:39.3 G:50% P:8.7%	CH07 L:52.7 C:65.1 G:23% P:8.3%	CH22 L:36.1 C:42.3 G:17% P:7.3%	CH48 L:0.0 C:58.2 G:0% P:8.2%	MC03 L:4.0 C:0.0 G:0% P:0%	KNR1 L:32.4 C:21.3 G:-34% P:7.3%	MC09 L:9.6 C:5.4 G:-44% P:4.5%	MC02 L:9.3 C:2.3 G:-75% P:3%	
CH05 O. 331.3 14.97% 7.17% A. 331.3 14.97% 7.17%	CH37 L:16.2 C:22.6 G:40% P:8.6%	CH05 L:59.5 C:81.6 G:37% P:6.7%	CH35 L:29.6 C:39.9 G:35% P:8.9%	CH30 L:38.7 C:52.0 G:34% P:3.9%	CH14 L:93.5 C:97.9 G:5% P:7.5%	AVD1 L:37.0 C:28.5 G:-23% P:8.7%	CH26 L:13.7 C:8.8 G:-36% P:10.5%			
CH02 O. 38.2 0.14% 15.84% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:26.7 G:0% P:-7.4%			WHC3 L:14.6 C:11.5 G:0% P:69.6%		WHC4 L:-0.4 C:0.0 G:0% P:0%				



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9

CHENNAI-02 sales: 1,325.72 growth: 28.1% GP: 6.89% | a2a sales: 1,292.20 growth: 26.11% GP: 6.92%

CH01
O. 357.4 | 34.02% |7.26%
A. 357.4 | 39.26% |7.26%

CH23 L:9.4 C:18.8 G:100% P:8.3%	CH24 L:36.1 C:58.2 G:61% P:7.2%	CH12 L:51.6 C:80.8 G:57% P:8%	CH03 L:110.3 C:143.0 G:30% P:6.6%	CH06 L:32.4 C:40.8 G:26% P:8.8%	MC08 L:10.0 C:0.0 G:0% P:0%	MC06 L:16.9 C:15.7 G:-7% P:4.7%
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CH09
O. 272.7 | 50.51% |7.15%
A. 239.2 | 32.00% |7.37%

CH20 L:42.5 C:69.9 G:65% P:6.2%	CH41 L:33.2 C:46.8 G:41% P:7.9%	CH33 L:36.7 C:51.0 G:39% P:7.6%	CH31 L:21.3 C:24.9 G:17% P:8%	CH46 L:0.0 C:33.5 G:0% P:5.6%	CH09 L:47.5 C:46.6 G:-2% P:8%
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CH04
O. 370.8 | 22.06% |5.92%
A. 370.8 | 22.06% |5.92%

CH34 L:45.9 C:71.2 G:55% P:6.9%	CH44 L:35.4 C:50.8 G:43% P:6.3%	UKI1 L:21.6 C:26.9 G:24% P:6%	GPD1 L:28.3 C:33.6 G:19% P:4.1%	CH21 L:80.0 C:93.5 G:17% P:4.6%	MJR1 L:41.0 C:47.4 G:16% P:7.8%	MC05 L:22.3 C:20.7 G:-7% P:2.8%	PON1 L:29.3 C:26.8 G:-9% P:8.4%
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CH07
O. 324.8 | 14.78% |7.36%
A. 324.8 | 14.78% |7.36%

CH32 L:4.8 C:9.6 G:100% P:-0.1%	CH18 L:43.8 C:68.5 G:56% P:8.9%	CH36 L:16.7 C:20.8 G:25% P:6.1%	CH15 L:132.1 C:160.3 G:21% P:6.7%	CH43 L:25.1 C:26.2 G:4% P:10.7%	CH27 L:18.3 C:17.6 G:-4% P:7.4%	CH17 L:40.2 C:20.9 G:-48% P:8%	CH01 L:2.1 C:1.0 G:-54% P:8.7%
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12

H001 sales: 279.93 growth: 188.7% GP: -0.99% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

H001
O. 279.9 | 188.75% |-0.99%
A. 0.0 | 0.00% |0.00%

GHUB L:0.0 C:278.4 G:0% P:-1%	MHUB L:94.2 C:0.0 G:0% P:0%	MSWH L:2.7 C:1.5 G:0% P:3.7%
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5

NORTH ARCOT sales: 963.37 growth: 64.5% GP: 6.92% | a2a sales: 925.80 growth: 58.05% GP: 6.88%

NA02
O. 331.1 | 64.35% |6.24%
A. 331.1 | 64.35% |6.24%

CGM1 L:15.7 C:33.9 G:116% P:4.1%	ABR1 L:21.3 C:39.3 G:85% P:5.5%	VEL2 L:33.8 C:61.7 G:83% P:7.7%	PLR1 L:12.8 C:23.3 G:82% P:6.8%	VEL1 L:34.9 C:60.3 G:73% P:6.3%	GDM1 L:21.7 C:35.7 G:64% P:8.1%	TRR1 L:43.6 C:55.8 G:28% P:5.4%	VNB1 L:17.6 C:21.1 G:20% P:5.2%
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NA03
O. 306.6 | 63.75% |7.95%
A. 306.6 | 63.75% |7.95%

SLG1 L:19.3 C:42.5 G:120% P:6.6%	BGR1 L:11.4 C:24.3 G:112% P:8%	TRT1 L:21.5 C:43.7 G:103% P:7.6%	TRL1 L:34.3 C:60.5 G:76% P:8.8%	CPT1 L:11.8 C:18.3 G:55% P:7.3%	VSI1 L:21.6 C:31.5 G:46% P:9.4%	UGI1 L:16.9 C:24.0 G:42% P:7.6%	SBR1 L:41.4 C:52.2 G:26% P:7.6%	PTU1 L:9.0 C:9.7 G:8% P:8.8%
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NA01
O. 325.7 | 65.51% |6.64%
A. 288.1 | 46.19% |6.46%

AKM1 L:23.4 C:64.8 G:177% P:5.7%	WJD1 L:20.1 C:37.8 G:88% P:8.5%	WJP1 L:23.9 C:37.1 G:55% P:7.2%	ANI1 L:14.3 C:19.1 G:33% P:5.9%	ARC2 L:27.7 C:35.3 G:27% P:5.2%	KPM2 L:71.2 C:78.3 G:10% P:6.2%	KPM1 L:0.0 C:37.6 G:0% P:8%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	CYR1 L:16.4 C:15.7 G:-4% P:8%
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4

SOUTH ARCOT sales: 889.00 growth: 71.5% GP: 6.67% | a2a sales: 856.15 growth: 65.10% GP: 6.62%

SA03
O. 293.2 | 72.35% |5.38%
A. 293.2 | 72.35% |5.38%

TRK1 L:29.8 C:55.9 G:88% P:6.8%	VPM2 L:27.5 C:50.6 G:84% P:6%	VPM1 L:11.7 C:14.5 G:23% P:6.1%	TDM1 L:29.8 C:35.4 G:19% P:5.6%	TVM1 L:21.1 C:22.8 G:8% P:4.8%	TVM2 L:25.5 C:26.8 G:5% P:5.3%	SJI2 L:0.0 C:87.4 G:0% P:4.1%	SJI1 L:24.8 C:-0.1 G:-101% P:12.5%
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MTD - Sales Growth Analysis : 11/10/2025 11:56 PM

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60.79 %

A2A Growth

41.05 %

OA CP GP%

6.66%

SA01 O. 317.2 72.71% 7.34% A. 301.0 63.87% 7.31%	KLM1 L:26.2 C:47.3 G:81% P:8.5%		POY1 L:48.2 C:84.9 G:76% P:7.9%		POY2 L:44.3 C:72.8 G:64% P:5.9%		CUD1 L:65.0 C:96.1 G:48% P:7.3%		MKM1 L:0.0 C:16.2 G:0% P:8%				
SA02 O. 278.6 69.35% 7.25% A. 261.9 58.99% 7.21%	NVL2 L:25.9 C:62.6 G:141% P:6.5%	PRT1 L:19.7 C:37.0 G:88% P:7.7%	KML1 L:14.1 C:24.4 G:73% P:8.1%	ULP1 L:26.9 C:45.9 G:71% P:7.8%	KKI2 L:38.2 C:48.6 G:27% P:6.4%	VCM1 L:12.6 C:15.3 G:21% P:7.8%	CDM1 L:27.3 C:28.1 G:3% P:7.7%	STP1 L:0.0 C:16.6 G:0% P:8%	WHUT L:-0.3 C:0.0 G:0% P:0%				
1	SOUTH-01 sales: 1,976.83 growth: 94.4% GP: 7.00% a2a sales: 1,873.51 growth: 84.62% GP: 6.95%												
KVT1 O. 346.0 127.79% 8.17% A. 322.6 112.39% 8.28%	PKD1 L:18.8 C:71.8 G:282% P:7.7%		VKM1 L:9.5 C:21.6 G:127% P:7.9%		RND1 L:29.8 C:61.6 G:106% P:10.8%		KVT1 L:45.5 C:91.9 G:102% P:8.5%		STU2 L:10.5 C:19.1 G:81% P:5.5%		SNL1 L:23.2 C:35.6 G:54% P:6.5%	KYR1 L:14.5 C:21.0 G:45% P:7.8%	SKD1 L:0.0 C:23.4 G:0% P:6.6%
TUT1 O. 471.5 110.68% 7.09% A. 441.4 97.21% 6.94%	UDN1 L:13.3 C:33.1 G:150% P:7.5%		TUT1 L:119.9 C:242.3 G:102% P:6.9%		TCN1 L:21.9 C:41.9 G:91% P:8.6%		TUT2 L:53.2 C:85.3 G:60% P:5.2%		ERL2 L:0.0 C:38.8 G:0% P:8.6%		TYI1 L:0.0 C:30.1 G:0% P:9.2%		ERL1 L:15.6 C:0.0 G:-100% P:0%
TKS1 O. 308.0 94.46% 7.48% A. 308.0 94.46% 7.48%	RPM1 L:28.0 C:83.5 G:198% P:7.5%		TKS1 L:36.8 C:72.5 G:97% P:8.8%		TKS2 L:47.6 C:86.5 G:82% P:6.7%		SDI1 L:16.4 C:24.2 G:48% P:7%		PDI1 L:16.8 C:24.1 G:44% P:7.4%		SGT1 L:12.8 C:17.2 G:34% P:6.3%		
NGR1 O. 310.7 80.39% 5.79% A. 310.7 80.39% 5.79%	TKY1 L:17.6 C:60.7 G:245% P:4.2%		NGR1 L:61.7 C:120.5 G:95% P:6%		MAR1 L:35.7 C:51.7 G:45% P:7.6%		KSM1 L:10.2 C:14.5 G:42% P:1%		KGL1 L:18.2 C:25.8 G:42% P:5.8%		MMT1 L:19.1 C:26.6 G:39% P:6.4%		COL1 L:9.7 C:10.8 G:12% P:8.5%
VNR1 O. 234.5 100.12% 7.52% A. 195.3 66.69% 7.29%	VNR1 L:12.4 C:28.0 G:127% P:7.3%		VNR2 L:49.6 C:93.4 G:88% P:7.2%		SVK1 L:31.2 C:49.5 G:59% P:6.9%		APK1 L:24.1 C:24.4 G:1% P:8.3%		APK2 L:0.0 C:39.2 G:0% P:8.7%				
TVL1 O. 295.5 54.46% 5.98% A. 295.5 54.46% 5.98%	ARM1 L:9.1 C:26.2 G:189% P:6.1%		ASM1 L:14.0 C:28.2 G:101% P:8.8%		TVL2 L:8.1 C:14.3 G:77% P:5%		TVL1 L:122.6 C:180.7 G:47% P:5.7%		VLY1 L:37.6 C:46.0 G:22% P:5.5%				
TVL2 O. 10.6 397.66% 2.82% A. 0.0 0.00% 0.00%	S2SD L:2.1 C:10.6 G:0% P:2.8%												



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7	SOUTH-03 sales: 1,538.79 growth: 86.8% GP: 7.68% a2a sales: 1,191.53 growth: 45.18% GP: 7.84%									
KRR1 O. 62.4 146.18% 6.93% A. 62.4 146.18% 6.93%	KRR1 L:12.6 C:42.2 G:235% P:7.3%					ODM1 L:12.8 C:20.3 G:59% P:6.1%				
SVG1 O. 253.6 112.83% 7.54% A. 199.8 67.66% 7.34%	SVG1 L:19.6 C:41.1 G:110% P:6.8%	MLR1 L:14.7 C:30.3 G:107% P:7.2%	BTU1 L:9.8 C:18.5 G:89% P:8.4%	NKI1 L:17.1 C:27.7 G:63% P:10%	USL1 L:22.0 C:32.2 G:46% P:7.6%	TMM1 L:36.0 C:50.0 G:39% P:5.8%	KPT1 L:0.0 C:16.1 G:0% P:8.8%	KYK1 L:0.0 C:19.9 G:0% P:7.9%	PKM1 L:0.0 C:17.7 G:0% P:8.2%	
KKD2 O. 323.2 91.88% 8.81% A. 247.4 46.88% 8.80%	DKI1 L:21.2 C:41.0 G:93% P:9.8%	ATG1 L:25.7 C:46.7 G:81% P:8.5%	SGP1 L:9.8 C:17.2 G:76% P:7.5%	PNV1 L:11.1 C:19.3 G:74% P:6.6%	PVI1 L:21.1 C:33.7 G:60% P:8.4%	TDI1 L:19.0 C:29.9 G:58% P:8.4%	TPT1 L:22.2 C:32.2 G:45% P:10.8%	KKD3 L:0.0 C:75.8 G:0% P:8.8%	MNM1 L:18.8 C:17.8 G:-5% P:9.2%	KKD2 L:19.6 C:9.6 G:-51% P:7.6%
MDU2 O. 523.8 106.72% 6.65% A. 354.4 39.86% 7.00%	CBM1 L:24.1 C:41.4 G:72% P:8.2%	ADP1 L:16.1 C:26.3 G:64% P:9.4%	CMR1 L:11.8 C:18.7 G:58% P:5.9%	BNR1 L:20.4 C:30.1 G:48% P:6.5%	TEN1 L:30.7 C:45.3 G:47% P:6.9%	MDU2 L:77.1 C:111.6 G:45% P:6.2%	MDU4 L:28.1 C:34.8 G:24% P:8.6%	MDU3 L:45.0 C:46.2 G:3% P:6.2%	MDU6 L:0.0 C:124.6 G:0% P:6.3%	TEN2 L:0.0 C:44.8 G:0% P:4.9%
DGL1 O. 368.6 44.89% 8.41% A. 327.6 28.77% 8.49%	DGL1 L:70.6 C:134.6 G:91% P:7.9%	NTM1 L:13.7 C:18.6 G:36% P:8.9%	MPA1 L:23.6 C:31.7 G:34% P:9%	MDU5 L:24.2 C:26.7 G:10% P:11.3%	DGL2 L:0.0 C:22.7 G:0% P:8.7%	PNI1 L:0.0 C:18.3 G:0% P:6.7%	MDU1 L:122.3 C:115.9 G:-5% P:8.3%			
MDU1 O. 7.2 139.71% 5.73% A. 0.0 0.00% 0.00%	SZSD L:3.0 C:7.2 G:0% P:5.7%									
2	TRICHY-01 sales: 1,348.14 growth: 72.0% GP: 6.99% a2a sales: 1,301.91 growth: 68.50% GP: 6.92%									
KUM1 O. 292.4 110.47% 7.59% A. 278.2 100.19% 7.57%	TVR2 L:26.7 C:68.7 G:157% P:6.6%		MVM1 L:27.6 C:68.0 G:146% P:9.5%		TVR1 L:12.7 C:29.2 G:130% P:6.4%		JKM1 L:19.0 C:35.7 G:88% P:6.7%		KUM1 L:52.9 C:76.6 G:45% P:7.6%	
TNJ1 O. 317.1 91.05% 7.31% A. 317.1 91.05% 7.31%	KIK1 L:13.0 C:33.0 G:154% P:9.6%		KRN1 L:9.8 C:22.9 G:134% P:7%		PDK1 L:12.9 C:29.8 G:130% P:8.5%		ORU1 L:14.8 C:28.9 G:95% P:8.9%		TNJ1 L:50.8 C:96.5 G:90% P:6%	
PTK1 O. 234.6 80.17% 8.01% A. 207.0 58.92% 7.75%	MDI1 L:22.0 C:49.9 G:127% P:7.6%		NGT1 L:25.6 C:50.1 G:96% P:8%		APM1 L:11.1 C:16.6 G:49% P:8.3%		TTP1 L:28.6 C:41.8 G:46% P:7.7%		PTK1 L:42.9 C:48.5 G:13% P:7.4%	



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Sales Values are in Lacs					

TRY1 O. 504.0 44.62% 5.97% A. 499.7 48.06% 5.95%	TYR1 L:32.1 C:60.6 G:89% P:6.3%	PBR1 L:16.4 C:25.5 G:56% P:6.1%	PBR2 L:53.2 C:80.4 G:51% P:6.2%	TRY2 L:16.6 C:25.0 G:50% P:4%	TRY1 L:149.8 C:224.3 G:50% P:6%	MSI1 L:21.1 C:31.2 G:48% P:7.4%	TRY3 L:48.4 C:52.8 G:9% P:4.9%	TZSD L:11.7 C:4.3 G:0% P:8.1%	WTRZ L:-0.7 C:0.0 G:0% P:0%		
6	WEST-01 sales: 982.16 growth: 71.2% GP: 8.64% a2a sales: 848.97 growth: 48.38% GP: 8.30%										
TPR4 O. 137.9 142.87% 7.70% A. 121.2 113.49% 7.70%	GBM1 L:13.3 C:35.1 G:164% P:5.7%	PPI1 L:10.5 C:24.5 G:134% P:8.6%	ANR1 L:4.5 C:9.5 G:113% P:10.7%	AVI1 L:12.2 C:25.8 G:111% P:6.7%	SYM2 L:16.3 C:26.2 G:61% P:9.3%	TPR4 L:0.0 C:16.7 G:0% P:7.7%					
CBE1 O. 438.2 74.27% 9.10% A. 377.7 51.12% 8.57%	SUL1 L:8.0 C:18.8 G:135% P:12.1%	CBE2 L:103.8 C:183.2 G:77% P:6.4%	CBE1 L:17.5 C:28.5 G:63% P:11.3%	SNR1 L:15.3 C:23.2 G:52% P:11.6%	CBE3 L:11.1 C:14.0 G:26% P:13.4%	KMR1 L:59.2 C:71.4 G:21% P:9.7%	CBE4 L:35.0 C:38.6 G:10% P:9.3%	CBE5 L:0.0 C:18.5 G:0% P:12.8%	CBE6 L:0.0 C:36.4 G:0% P:9.9%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.9 C:5.7 G:0% P:26.5%
UAM1 O. 188.2 59.77% 8.42% A. 159.8 35.68% 8.11%	MPM1 L:12.7 C:36.1 G:184% P:10.3%	GDR1 L:12.7 C:25.0 G:97% P:5.8%	CNR1 L:18.1 C:23.3 G:29% P:7.6%	KGI1 L:19.0 C:23.9 G:26% P:6%	KMD1 L:0.0 C:28.4 G:0% P:10.2%	UAM1 L:55.3 C:51.5 G:-7% P:8.9%					
PLI1 O. 111.1 32.62% 9.25% A. 111.1 32.62% 9.25%	KGM1 L:9.4 C:19.7 G:111% P:8.2%	PDM1 L:9.4 C:15.4 G:63% P:9.3%	DPM2 L:16.0 C:25.4 G:59% P:9.5%	PLI1 L:31.5 C:35.9 G:14% P:9.8%	UMP1 L:17.4 C:14.6 G:-16% P:8.9%						
TPR1 O. 106.7 66.98% 7.70% A. 79.2 23.91% 6.99%	TPR2 L:32.5 C:43.9 G:35% P:6.5%	TPR1 L:31.4 C:35.3 G:12% P:7.6%	TPR3 L:0.0 C:27.5 G:0% P:9.7%								
3	WEST-02 sales: 1,294.83 growth: 73.2% GP: 7.63% a2a sales: 1,236.45 growth: 65.71% GP: 7.56%										
HSR1 O. 286.5 85.18% 7.31% A. 286.5 85.18% 7.31%	PMP1 L:10.8 C:44.3 G:309% P:4.8%	PLC1 L:9.7 C:36.3 G:276% P:8.6%	SGI1 L:11.8 C:40.7 G:245% P:6.6%	HSR2 L:48.6 C:84.4 G:74% P:8.5%	KVP1 L:13.9 C:23.0 G:66% P:7%	HSR1 L:38.4 C:37.7 G:-2% P:8.5%	KRI1 L:21.6 C:20.2 G:-7% P:4.9%				
SLM1 O. 411.1 88.09% 6.61% A. 377.4 74.09% 6.45%	EDP1 L:9.0 C:22.2 G:147% P:5.2%	SLM2 L:20.9 C:43.4 G:108% P:7.5%	ATU1 L:24.5 C:46.4 G:90% P:6.6%	VPD1 L:22.8 C:40.5 G:77% P:8.5%	SLM1 L:69.6 C:122.4 G:76% P:5.3%	SLM3 L:50.6 C:83.0 G:64% P:6%	EPI1 L:19.5 C:19.6 G:0% P:9.9%	APN1 L:0.0 C:29.1 G:0% P:7.9%	WZWH L:1.7 C:4.5 G:0% P:12.1%		
ERD1 O. 348.8 76.89% 9.13% A. 324.1 64.09% 9.07%	TCG1 L:8.8 C:21.1 G:139% P:7.4%	NKL2 L:29.7 C:60.4 G:103% P:8.7%	VKL1 L:8.5 C:16.9 G:100% P:8%	PDR1 L:10.8 C:21.0 G:94% P:9.3%	ERD1 L:38.2 C:68.1 G:78% P:10.2%	ERD2 L:37.1 C:66.1 G:78% P:9.5%	RSP1 L:18.9 C:28.4 G:50% P:9.1%	KMM1 L:17.4 C:21.5 G:24% P:10.1%	CMI1 L:0.0 C:24.8 G:0% P:10%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:28.1 C:20.5 G:-27% P:6.4%



Information:

LP: 01-10-2024 To 11-10-2024

CP: 01-10-2025 To 11-10-2025

Sales Values are in Lacs

OA LP Sales

9,001.29 L

OA CP Sales

14,473.15 L

Growth

60.79 %

A2A Growth

41.05 %

OA CP GP%

6.66%

MTR1 O. 248.4 40.24% 7.59% A. 248.4 40.24% 7.59%	OML1 L:21.9 C:38.7 G:76% P:9.1%	HRR1 L:16.0 C:27.1 G:70% P:7.1%	TRM1 L:24.9 C:42.1 G:69% P:8.3%	DPR1 L:13.7 C:21.1 G:54% P:6%	DPR2 L:14.0 C:18.7 G:33% P:6.2%	MCR1 L:32.1 C:40.0 G:24% P:6.7%	BMD1 L:21.8 C:25.1 G:15% P:9.1%	MTR1 L:32.7 C:35.7 G:9% P:7.1%							
11	TIRUPATI-01 sales: 1,084.30 growth: 2.5% GP: 4.56% a2a sales: 937.97 growth: -11.35% GP: 4.38%														
TPY1 O. 528.3 9.72% 4.25% A. 495.7 2.97% 4.19%	TPY1 L:41.8 C:50.8 G:22% P:2.1%	PUT1 L:22.2 C:26.5 G:19% P:7.9%	PGR1 L:23.7 C:27.5 G:16% P:6%	CTO1 L:72.0 C:81.8 G:13% P:4.2%	PMR1 L:32.7 C:35.9 G:10% P:9.4%	TPY2 L:114.8 C:118.7 G:3% P:0.5%	KVL1 L:0.0 C:32.4 G:0% P:5.1%	TPSD L:0.1 C:0.2 G:0% P:16.1%	VKI1 L:21.9 C:21.2 G:-3% P:6.7%	NLR1 L:44.7 C:43.0 G:-4% P:4.2%	NYP1 L:32.9 C:30.8 G:-6% P:6.5%	SPE1 L:35.0 C:30.2 G:-14% P:6.5%	KHT1 L:39.8 C:29.4 G:-26% P:5%		
KDA1 O. 275.6 19.28% 5.17% A. 206.9 -10.46% 4.86%	PIL1 L:39.8 C:46.4 G:16% P:5.6%		RCY1 L:26.9 C:29.8 G:11% P:9.5%		RJP1 L:35.5 C:36.3 G:2% P:3.3%		MPL1 L:0.0 C:30.0 G:0% P:6.7%		PDT1 L:0.0 C:38.8 G:0% P:5.6%		KDA1 L:53.3 C:41.8 G:-22% P:0%		KOU1 L:36.9 C:28.6 G:-22% P:5.1%	BVL1 L:38.7 C:24.0 G:-38% P:8.2%	
ATP1 O. 280.3 -18.86% 4.54% A. 235.3 -31.89% 4.37%	DHN1 L:0.0 C:26.1 G:0% P:4.4%		GTL1 L:0.0 C:18.9 G:0% P:6.8%		ATP1 L:70.1 C:63.4 G:-10% P:4.6%		TPI1 L:34.8 C:28.8 G:-17% P:3.2%		NDL1 L:53.3 C:39.8 G:-25% P:6.9%		KNL2 L:55.7 C:40.0 G:-28% P:1.3%		ADI1 L:46.6 C:31.3 G:-33% P:3.4%		KNL1 L:85.1 C:32.0 G:-62% P:6.6%
10	VIJAYAWADA-01 sales: 1,204.30 growth: 83.9% GP: 3.17% a2a sales: 594.24 growth: -9.25% GP: 2.00%														
GNT1 O. 382.8 116.23% 3.93% A. 211.2 19.33% 2.85%	GNT2 L:19.5 C:29.9 G:53% P:2.9%	GNT1 L:48.5 C:72.5 G:50% P:-0.1%	OGL1 L:33.5 C:41.9 G:25% P:4.3%	BPP1 L:15.1 C:16.6 G:10% P:6%	CRL1 L:0.0 C:41.6 G:0% P:3.5%	GTSD L:0.0 C:13.1 G:0% P:-0.3%	KDR1 L:0.0 C:19.0 G:0% P:6.9%	PNR1 L:0.0 C:17.9 G:0% P:3.2%	PRL1 L:0.0 C:19.3 G:0% P:6.8%	RAL1 L:0.0 C:35.3 G:0% P:5.8%	VKN1 L:0.0 C:25.2 G:0% P:9.5%	CKT1 L:29.6 C:24.9 G:-16% P:4.3%	NRT1 L:31.0 C:25.4 G:-18% P:5.3%		
BVR1 O. 459.2 124.56% 2.67% A. 179.5 -12.22% 0.85%	ELU1 L:54.7 C:56.4 G:3% P:1.2%	AMP1 L:0.0 C:12.9 G:0% P:3.3%	DPE1 L:0.0 C:21.9 G:0% P:4.5%	JGG1 L:0.0 C:18.1 G:0% P:0.5%	NPR1 L:0.0 C:27.3 G:0% P:4.2%	PAP1 L:0.0 C:27.3 G:0% P:5.2%	PPM1 L:0.0 C:18.4 G:0% P:6%	RMV1 L:0.0 C:40.7 G:0% P:4.3%	TDD1 L:0.0 C:33.5 G:0% P:1.7%	TNI1 L:0.0 C:14.7 G:0% P:7%	TNK1 L:0.0 C:64.9 G:0% P:3.4%	BVR1 L:110.7 C:95.3 G:-14% P:-0.3%	KND1 L:39.1 C:27.7 G:-29% P:4.1%		
VJW1 O. 362.4 32.57% 3.00% A. 203.5 -25.54% 2.14%	MTM1 L:24.9 C:26.8 G:8% P:4.2%	GDV1 L:0.0 C:23.1 G:0% P:1.9%	GVM1 L:0.0 C:24.0 G:0% P:4.6%	JPT1 L:0.0 C:29.3 G:0% P:6.1%	TVU1 L:0.0 C:20.6 G:0% P:5%	VJW4 L:0.0 C:25.7 G:0% P:1.8%	VJW5 L:0.0 C:20.7 G:0% P:6.2%	VUY1 L:0.0 C:15.4 G:0% P:2.7%	VJW3 L:58.1 C:53.3 G:-8% P:3.7%	VJW1 L:83.2 C:59.4 G:-29% P:0.5%	TEL1 L:48.0 C:32.1 G:-33% P:4.2%	VJW2 L:59.2 C:31.9 G:-46% P:-1.2%			
12	KL-SOUTH sales: 88.64 growth: 0.0% GP: 6.94% a2a sales: 0.00 growth: 0.00% GP: 0.00%														
TVP1 O. 88.6 0.00% 6.94% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:13.7 G:0% P:7.6%				PAS1 L:0.0 C:18.8 G:0% P:6%				TVP1 L:0.0 C:56.1 G:0% P:7.1%						