



Information:
LP: 01-09-2025 To 11-09-2025
CP: 01-09-2026 To 11-09-2026
Sales Values are in Lacs

OA LP Sales
8,929.64 L

OA CP Sales
13,374.63 L

Growth
49.78 %

A2A Growth
32.69 %

OA CP GP%
6.46%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	462	748	62.01%	5.81%	460	721	56.82%	5.94%	3	1		3	22
2	VIJAYAWADA-01	403	722	79.29%	5.03%	403	589	46.38%	5.32%	5	1	1	1	27
3	NORTH ARCOT	637	1,057	65.87%	7.10%	637	928	45.68%	7.19%	2			2	21
4	SOUTH ARCOT	591	857	45.07%	6.84%	591	842	42.46%	6.84%	3			3	14
5	CHENNAI-02	993	1,355	36.43%	6.11%	968	1,314	35.79%	6.58%	7			3	20
6	SOUTH-03	894	1,221	36.59%	7.58%	888	1,193	34.41%	7.61%	8	1	1	3	24
7	WEST-03	305	409	33.83%	7.78%	305	410	34.35%	7.83%	3			2	13
8	TRICHY-01	904	1,325	46.63%	7.12%	900	1,205	33.90%	7.16%	3	1	2	1	19
9	CHENNAI-01	1,038	1,533	47.75%	6.84%	1,019	1,331	30.62%	7.17%	4	2	2	2	18
10	SOUTH-01	1,423	1,871	31.49%	7.33%	1,409	1,804	28.10%	7.32%	5	2	1	8	20
11	WEST-02	583	731	25.41%	7.85%	577	688	19.36%	7.85%	5	1		6	11
12	WEST-01	503	542	7.78%	7.48%	500	542	8.60%	7.75%	7	1	3	2	8
14	HO01	11	151	1269.93%	-8.01%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	18	0.00%	3.75%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	51	0.00%	3.26%	0	0	0.00%	0.00%					
14	KL-NORTH	0	546	0.00%	1.73%	0	0	0.00%	0.00%					
13	KL-SOUTH	184	238	29.61%	3.93%	184	159	-13.35%	3.97%	3				
Total		8,930	13,375	49.78%	6.46%	8,838	11,727	32.69%	7.03%	58	10	10	36	217

9	CHENNAI-01 sales: 1,533.15 growth: 47.7% GP: 6.84% a2a sales: 1,331.23 growth: 30.62% GP: 7.17%									
CH05 O. 573.0 72.20% 6.77% A. 473.1 42.18% 6.63%	CH30 L:35.4 C:62.3 G:76% P:6.2%	AVD1 L:40.0 C:69.5 G:74% P:5.8%	KNR1 L:24.1 C:41.3 G:71% P:8.9%	CH07 L:43.0 C:71.7 G:67% P:6.7%	CH22 L:31.1 C:45.2 G:45% P:6.1%	CH05 L:60.2 C:78.4 G:30% P:6.7%	CH26 L:9.9 C:11.9 G:19% P:7.4%	CH14 L:89.0 C:92.8 G:4% P:6.7%	CH47 L:0.0 C:99.9 G:0% P:7.4%	
CH10 O. 286.5 34.32% 8.44% A. 286.5 34.32% 8.44%	MC09 L:3.4 C:12.0 G:257% P:4.7%	CH38 L:25.1 C:38.7 G:54% P:8.8%	CH28 L:41.7 C:63.1 G:51% P:10.2%	CH16 L:80.4 C:102.3 G:27% P:7.8%	CH42 L:55.7 C:65.8 G:18% P:8%	CH29 L:7.0 C:4.6 G:-34% P:11.4%				
CH03 O. 286.7 26.55% 7.69% A. 286.7 26.55% 7.69%	CH45 L:38.2 C:62.6 G:64% P:6.6%	CGL1 L:24.4 C:38.4 G:57% P:5.7%	GUD1 L:36.6 C:51.5 G:41% P:9.6%	SKL1 L:25.1 C:32.8 G:31% P:7.2%	MRM1 L:31.3 C:38.1 G:22% P:8.4%	GUD2 L:32.6 C:35.6 G:9% P:7.4%	TKM1 L:26.3 C:27.8 G:6% P:9.2%	MC10 L:12.0 C:0.0 G:-100% P:0%		
CH06 O. 359.0 45.51% 6.28% A. 285.0 15.54% 6.26%	CH40 L:13.2 C:17.8 G:34% P:1.5%	CH19 L:52.6 C:65.3 G:24% P:5.5%	CH48 L:52.0 C:64.1 G:23% P:8.5%	CH39 L:20.8 C:21.8 G:5% P:4.4%	CH25 L:0.0 C:63.2 G:0% P:6.2%	CH49 L:0.0 C:73.9 G:0% P:6.3%	CH08 L:67.4 C:52.8 G:-22% P:6.9%	CH11 L:40.7 C:0.0 G:-100% P:0%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2025 To 11-09-2025	8,929.64 L	13,374.63 L	49.78 %	32.69 %	6.46%
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CH02 O. 28.1 76.60% -9.64% A. 0.0 0.00% 0.00%	CZWH L:15.9 C:28.1 G:0% P:-9.6%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:2.6 C:0.0 G:0% P:0%								
5	CHENNAI-02 sales: 1,354.89 growth: 36.4% GP: 6.11% a2a sales: 1,314.03 growth: 35.79% GP: 6.58%								
CH04 O. 429.7 52.55% 5.93% A. 429.7 52.55% 5.93%	CH34 L:46.5 C:73.7 G:59% P:5.2%	PON1 L:21.1 C:32.1 G:52% P:7.9%	CH20 L:46.9 C:65.0 G:39% P:6.9%	UKI1 L:26.0 C:32.6 G:25% P:6.8%	GPD1 L:30.6 C:37.8 G:24% P:4.5%	CH21 L:67.6 C:82.5 G:22% P:3.4%	CH50 L:0.0 C:63.9 G:0% P:7.9%	MJR1 L:43.0 C:42.1 G:-2% P:6.9%	
CH07 O. 311.4 44.92% 7.81% A. 311.4 44.92% 7.81%	CH01 L:0.9 C:3.0 G:225% P:8.1%	CH36 L:10.6 C:20.0 G:89% P:5.2%	CH17 L:23.0 C:43.1 G:88% P:8.1%	CH27 L:11.8 C:19.3 G:63% P:8.6%	CH15 L:84.5 C:133.0 G:57% P:7.1%	CH18 L:55.1 C:64.7 G:17% P:9.3%		CH43 L:29.0 C:28.3 G:-2% P:8.3%	
CH01 O. 363.8 37.45% 7.04% A. 363.8 39.73% 7.04%	CH24 L:31.7 C:53.6 G:69% P:7%	CH46 L:15.0 C:24.4 G:63% P:6.2%	CH03 L:88.6 C:127.0 G:43% P:7.2%	CH23 L:15.1 C:21.0 G:39% P:7.4%	CH35 L:26.1 C:35.8 G:37% P:9.1%	CH41 L:29.9 C:38.5 G:29% P:6.2%	CH37 L:18.1 C:22.1 G:22% P:7.2%	CH06 L:35.8 C:41.3 G:16% P:5.8%	MC08 L:4.3 C:0.0 G:0% P:0%
CH02 O. -18.7 -188.61% 32.26% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-26.3 G:0% P:7.3%				WHC3 L:21.1 C:7.6 G:0% P:-54.1%				
CH09 O. 268.7 27.46% 4.98% A. 209.2 -0.79% 5.29%	CH33 L:35.1 C:51.2 G:46% P:5.9%	CH12 L:59.6 C:74.3 G:25% P:4.3%	CH44 L:36.0 C:42.0 G:17% P:5.7%	CH51 L:0.0 C:59.5 G:0% P:3.9%	CH31 L:15.1 C:14.4 G:-4% P:7.6%	CH32 L:8.8 C:7.9 G:-11% P:5.2%	MC06 L:13.8 C:9.1 G:-34% P:4.4%	MC05 L:16.4 C:10.2 G:-38% P:5.5%	CH09 L:26.0 C:0.0 G:-100% P:0%
14	HO01 sales: 150.89 growth: 1269.9% GP: -8.01% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 150.9 1269.93% -8.01% A. 0.0 0.00% 0.00%	GHUB L:10.2 C:147.5 G:0% P:-8.4%				MSWH L:0.8 C:3.4 G:0% P:10.7%				
3	NORTH ARCOT sales: 1,056.50 growth: 65.9% GP: 7.10% a2a sales: 927.58 growth: 45.68% GP: 7.19%								
NA03 O. 273.1 53.75% 7.28% A. 273.1 53.75% 7.28%	SLG1 L:12.3 C:25.4 G:107% P:5.4%	UGI1 L:11.8 C:23.8 G:102% P:5.7%	CPT1 L:11.1 C:20.4 G:84% P:9.3%	SBR1 L:39.4 C:66.3 G:68% P:7.4%	BGR1 L:17.0 C:25.8 G:52% P:8.7%	PTU1 L:9.1 C:12.8 G:41% P:7.7%	VSI1 L:22.9 C:31.3 G:37% P:7.8%	TRT1 L:14.6 C:19.6 G:34% P:6.4%	TRL1 L:39.5 C:47.7 G:21% P:7.1%



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NA02 O. 449.7 106.20% 6.75% A. 318.6 46.10% 6.85%	PLR1 L:9.2 C:24.8 G:170% P:6.6%	VNB1 L:21.9 C:41.8 G:91% P:7.1%	ABR1 L:30.0 C:48.7 G:62% P:7.7%	TRR1 L:36.7 C:55.7 G:52% P:6.4%	CGM1 L:20.2 C:28.2 G:40% P:6.5%	GDM1 L:22.2 C:30.9 G:39% P:5.5%	VEL2 L:46.9 C:60.3 G:29% P:7.3%	VEL3 L:0.0 C:54.5 G:0% P:7.2%	VEL4 L:0.0 C:76.6 G:0% P:6%	VEL1 L:31.0 C:28.3 G:-9% P:7%	
NA01 O. 333.7 38.32% 7.41% A. 335.8 39.35% 7.44%	CYR1 L:15.0 C:28.0 G:87% P:6.4%	AKM1 L:25.9 C:48.2 G:86% P:7.3%	KPM1 L:22.2 C:36.3 G:63% P:5.4%	KPM2 L:73.7 C:107.5 G:46% P:7.1%	WJP1 L:23.0 C:27.9 G:21% P:8.5%	WJD1 L:31.9 C:36.8 G:15% P:10.1%	ANI1 L:20.0 C:22.6 G:13% P:7.9%	NASD L:0.2 C:-0.8 G:0% P:14.3%	WHVL L:0.0 C:-1.3 G:0% P:9.6%	ARC2 L:29.2 C:28.5 G:-2% P:7.9%	
4	SOUTH ARCOT sales: 857.43 growth: 45.1% GP: 6.84% a2a sales: 841.81 growth: 42.46% GP: 6.84%										
SA01 O. 310.8 60.55% 7.45% A. 310.8 60.55% 7.45%	CUD1 L:58.8 C:109.0 G:85% P:7.1%		KLM1 L:35.5 C:55.2 G:56% P:7.1%		POY1 L:44.7 C:69.1 G:55% P:7.8%		MKM1 L:16.3 C:25.0 G:53% P:9.5%		POY2 L:38.2 C:52.5 G:37% P:7.1%		
SA02 O. 250.1 48.43% 6.81% A. 234.5 39.30% 6.80%	PRT1 L:26.4 C:46.2 G:75% P:4.7%	CDM1 L:38.4 C:58.8 G:53% P:8.1%	STP1 L:10.5 C:15.8 G:51% P:5.3%	NVL2 L:28.1 C:42.4 G:51% P:6.3%	KML1 L:19.6 C:26.2 G:34% P:8%	KKI2 L:28.5 C:33.6 G:18% P:7.5%	VCM2 L:0.0 C:22.5 G:0% P:5.9%	WHNV L:0.2 C:-0.7 G:0% P:10.4%	WHUT L:0.0 C:-6.1 G:0% P:2.7%	VCM1 L:16.9 C:11.5 G:-32% P:7.6%	
SA03 O. 296.5 29.50% 6.24% A. 296.5 29.50% 6.24%	TVM2 L:19.7 C:30.9 G:57% P:5.2%	TRK1 L:38.9 C:58.9 G:51% P:7.9%	TVM1 L:15.8 C:22.3 G:42% P:5%	TDM1 L:23.0 C:29.3 G:27% P:6.8%	VPM1 L:11.8 C:13.8 G:17% P:7.4%	VPM2 L:42.3 C:48.5 G:15% P:6.2%	SJI2 L:0.0 C:49.1 G:0% P:5.6%	ULP1 L:44.3 C:43.8 G:-1% P:5.4%	SJI1 L:33.3 C:0.0 G:-100% P:0%		
10	SOUTH-01 sales: 1,871.27 growth: 31.5% GP: 7.33% a2a sales: 1,804.40 growth: 28.10% GP: 7.32%										
TVL1 O. 281.4 97.73% 7.27% A. 281.4 110.95% 7.27%	TVL1 L:57.1 C:171.8 G:201% P:7.4%		VLY1 L:40.7 C:65.9 G:62% P:7.1%		ASM1 L:16.9 C:26.6 G:57% P:6.2%		TVL2 L:8.9 C:0.0 G:0% P:0%		ARM1 L:18.7 C:17.2 G:-8% P:8.1%		
KVT1 O. 356.9 61.29% 8.86% A. 295.0 33.29% 8.87%	KVT1 L:46.9 C:81.6 G:74% P:9.5%	STU2 L:14.3 C:21.0 G:47% P:5.5%	PKD1 L:28.0 C:39.2 G:40% P:11.5%	SNL1 L:22.8 C:29.2 G:28% P:6.7%	VKM1 L:18.0 C:22.0 G:22% P:10%	SKD1 L:20.4 C:24.6 G:21% P:8.8%	KYR1 L:18.4 C:21.9 G:19% P:8.6%	RND1 L:52.6 C:55.5 G:6% P:8.2%	RND2 L:0.0 C:61.9 G:0% P:8.8%		
VNR1 O. 224.5 27.85% 6.60% A. 224.5 27.85% 6.60%	APK2 L:22.1 C:31.5 G:43% P:8.1%		APK1 L:21.1 C:29.6 G:41% P:6.2%		VNR2 L:66.8 C:91.1 G:36% P:5%		SVK1 L:40.0 C:47.2 G:18% P:8.2%		VNR1 L:25.6 C:25.0 G:-2% P:8.1%		
TUT1 O. 416.6 25.62% 7.49% A. 416.6 25.62% 7.49%	TCN1 L:31.2 C:42.0 G:35% P:7.1%		TUT1 L:154.7 C:207.7 G:34% P:7.2%		UDN1 L:20.2 C:24.3 G:20% P:6.4%		TYI1 L:27.0 C:32.0 G:19% P:9.3%		TUT2 L:63.1 C:73.3 G:16% P:7.3%		ERL2 L:35.4 C:37.1 G:5% P:9.2%



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NGR1 O. 309.3 11.08% 7.13% A. 309.3 11.08% 7.13%	MMT1 L:24.3 C:35.2 G:45% P:5.8%		NGR1 L:96.7 C:119.4 G:23% P:6.4%		COL1 L:11.5 C:14.0 G:22% P:8%		KGL1 L:19.0 C:22.7 G:20% P:10.6%		MAR1 L:56.2 C:64.1 G:14% P:7.4%		TKY1 L:28.8 C:29.0 G:1% P:7.2%		KSM1 L:42.0 C:24.9 G:-41% P:7.8%									
TKS1 O. 277.7 3.51% 6.23% A. 277.7 3.51% 6.23%	TKS2 L:51.5 C:86.0 G:67% P:6%		TKS1 L:37.6 C:52.1 G:39% P:6.6%		SGT1 L:13.6 C:16.1 G:18% P:7.9%		PDI1 L:21.4 C:23.8 G:11% P:8%		SDI1 L:48.7 C:39.9 G:-18% P:5.5%		RPM1 L:95.5 C:59.7 G:-37% P:5.5%											
TVL2 O. 4.9 -12.32% -7.08% A. 0.0 0.00% 0.00%	S2SD L:5.6 C:8.7 G:0% P:-2.6%						WHTV L:0.0 C:-3.8 G:0% P:3.3%															
6	SOUTH-03 sales: 1,221.32 growth: 36.6% GP: 7.58% a2a sales: 1,193.20 growth: 34.41% GP: 7.61%																					
MDU1 O. 463.0 43.73% 6.62% A. 463.0 43.73% 6.62%	DGL2 L:10.8 C:27.4 G:153% P:6.5%		DGL1 L:52.5 C:85.1 G:62% P:8.2%		MDU5 L:16.2 C:24.9 G:54% P:8.4%		MDU1 L:98.2 C:145.1 G:48% P:4.1%		MDU4 L:17.4 C:23.1 G:33% P:7.4%		MDU2 L:53.9 C:69.2 G:28% P:7.7%		MDU3 L:26.2 C:31.9 G:22% P:7.2%		MDU6 L:47.0 C:56.3 G:20% P:8%							
TEN1 O. 169.5 36.89% 8.04% A. 169.5 36.89% 8.04%	BNR1 L:14.2 C:26.2 G:85% P:7.2%		PKM1 L:11.3 C:18.9 G:67% P:8.6%		TEN1 L:20.6 C:31.8 G:54% P:8.2%		CBM1 L:23.3 C:31.6 G:36% P:7.5%		CMR1 L:12.4 C:15.2 G:23% P:7.4%		TEN2 L:22.1 C:26.9 G:22% P:7%		ADP1 L:19.9 C:18.9 G:-5% P:11.5%									
SVG1 O. 224.2 53.21% 7.52% A. 191.6 30.96% 7.52%	NKI1 L:11.7 C:23.1 G:98% P:8.9%		BTU1 L:9.5 C:18.4 G:93% P:5.8%		SVG1 L:19.6 C:30.0 G:53% P:5.7%		MLR1 L:15.8 C:21.1 G:34% P:9.5%		TMM1 L:31.0 C:40.1 G:30% P:6.7%		KPT1 L:16.5 C:20.9 G:27% P:9.5%		MDU7 L:0.0 C:32.6 G:0% P:7.5%		USL1 L:21.5 C:21.4 G:0% P:7.2%		KYK1 L:20.7 C:16.5 G:-20% P:8.1%					
KKD2 O. 257.9 25.57% 9.10% A. 257.9 25.57% 9.10%	ATG1 L:12.5 C:37.3 G:199% P:7.5%		SGP1 L:10.2 C:18.3 G:80% P:9%		DKI1 L:21.5 C:36.6 G:70% P:8.4%		TDI1 L:19.1 C:26.2 G:37% P:9.7%		TPT1 L:27.2 C:30.0 G:10% P:11.2%		KKD3 L:0.0 C:48.8 G:0% P:10%		PNV2 L:0.0 C:19.1 G:0% P:7.8%		MNM1 L:18.1 C:14.2 G:-22% P:11.6%		PVI1 L:64.1 C:27.2 G:-57% P:7.3%		KKD2 L:17.4 C:0.0 G:-100% P:0%		PNV1 L:15.2 C:0.0 G:-100% P:0%	
KRR1 O. 111.1 23.46% 7.82% A. 111.1 23.46% 7.82%	KRR1 L:14.7 C:32.0 G:117% P:7.9%			MPA1 L:28.7 C:31.8 G:11% P:7.7%			NTM1 L:18.4 C:19.4 G:5% P:8.8%			ODM1 L:15.4 C:15.7 G:2% P:6.3%			PNI1 L:12.8 C:12.3 G:-4% P:8%									
MDU2 O. -4.4 -168.49% 17.24% A. 0.0 0.00% 0.00%	SZSD L:6.5 C:0.3 G:0% P:-177.9%						WHMD L:0.0 C:-4.8 G:0% P:3.3%															

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8

TRICHY-01 sales: 1,325.29 growth: 46.6% GP: 7.12% | a2a sales: 1,204.72 growth: 33.90% GP: 7.16%

KUM1 O. 370.6 71.88% 7.54% A. 332.7 54.34% 7.37%	TVR1 L:16.8 C:36.2 G:116% P:7.3%	TTP1 L:25.2 C:44.3 G:76% P:7.6%	TVR2 L:40.7 C:68.6 G:69% P:6.9%	KUM1 L:45.6 C:70.7 G:55% P:5.7%	NCK1 L:13.0 C:18.2 G:40% P:8.5%	KIK1 L:33.2 C:43.8 G:32% P:8.3%	NGT1 L:41.0 C:50.9 G:24% P:8.9%	KUM2 L:0.0 C:37.8 G:0% P:9.1%	
PBR1 O. 322.9 52.33% 7.76% A. 322.9 52.33% 7.76%	MVM1 L:42.7 C:80.5 G:88% P:9.4%	JKM1 L:22.9 C:43.1 G:88% P:7.3%	AYR1 L:20.3 C:36.3 G:79% P:5.5%	MSI1 L:18.3 C:29.2 G:60% P:7.4%	PBR1 L:13.7 C:21.9 G:59% P:7.1%	PBR2 L:55.1 C:70.1 G:27% P:7.3%	TYR1 L:39.0 C:41.8 G:7% P:8.4%		
TNJ1 O. 262.9 25.13% 7.99% A. 262.9 25.13% 7.99%	PTK1 L:39.8 C:57.8 G:45% P:7.2%	TNJ1 L:48.0 C:65.3 G:36% P:7.3%	MDI1 L:29.3 C:39.1 G:34% P:6.8%	TNJ2 L:39.9 C:50.9 G:28% P:7.4%	NMM1 L:17.3 C:19.5 G:13% P:10.6%	APM1 L:12.6 C:11.9 G:-5% P:11.4%	ORU1 L:23.4 C:18.4 G:-21% P:12.1%		
TRY1 O. 368.9 38.61% 5.54% A. 286.2 9.20% 5.50%	TRY3 L:21.5 C:38.2 G:78% P:4.6%	KRN1 L:18.6 C:28.1 G:51% P:8.1%	TRY2 L:12.0 C:13.0 G:9% P:6.4%	TRY1 L:187.4 C:190.1 G:1% P:4.9%	PDK2 L:0.0 C:44.4 G:0% P:6.2%	TRY4 L:0.0 C:49.9 G:0% P:7.2%	TZSD L:4.1 C:-1.9 G:0% P:22.2%	WTRZ L:0.0 C:-9.6 G:0% P:13%	PDK1 L:22.6 C:16.8 G:-26% P:8.5%

12

WEST-01 sales: 541.78 growth: 7.8% GP: 7.48% | a2a sales: 542.46 growth: 8.60% GP: 7.75%

CBE1 O. 285.3 9.90% 7.59% A. 286.0 11.53% 8.10%	CBE6 L:25.3 C:37.0 G:46% P:6.6%	CBE1 L:17.2 C:24.7 G:44% P:6.7%	CBE4 L:24.8 C:31.7 G:28% P:9.4%	SUL1 L:11.7 C:14.2 G:21% P:10.8%	CBE2 L:91.0 C:98.6 G:8% P:7.3%	WHCB L:0.0 C:-8.0 G:0% P:13.8%	WZSD L:3.2 C:7.3 G:0% P:-5.8%	KMR1 L:50.4 C:50.2 G:0% P:7.8%	SNR1 L:25.4 C:21.8 G:-14% P:10.9%	CBE3 L:10.7 C:7.7 G:-28% P:13.7%
UAM1 O. 160.2 6.87% 6.62% A. 160.2 6.87% 6.62%	MPM1 L:15.5 C:27.2 G:76% P:7.3%	KGI1 L:23.1 C:27.8 G:20% P:5%	GDR1 L:18.8 C:21.9 G:17% P:4%	CNR1 L:19.6 C:20.9 G:7% P:7.2%	UAM1 L:36.8 C:38.5 G:5% P:6.1%	KMD1 L:16.3 C:13.1 G:-20% P:7.7%	CBE5 L:19.8 C:10.7 G:-46% P:13.7%			
PLI1 O. 96.3 3.33% 8.58% A. 96.3 3.33% 8.58%	UMP1 L:15.3 C:21.3 G:39% P:7.5%	ANR1 L:5.8 C:7.2 G:23% P:5.2%	DPM2 L:16.2 C:18.4 G:14% P:9.3%	PLI1 L:23.8 C:25.4 G:7% P:9%	PDM1 L:11.3 C:9.9 G:-12% P:11.7%	PPI1 L:20.8 C:14.1 G:-32% P:8%				

11

WEST-02 sales: 730.62 growth: 25.4% GP: 7.85% | a2a sales: 688.14 growth: 19.36% GP: 7.85%

SLM1	ATU1 L:28.7 C:45.7 G:59% P:7.5%	SLM2 L:21.2 C:29.5 G:39% P:5%	TRM1 L:26.7 C:37.3 G:39% P:7.9%	MTR1 L:22.1 C:29.2 G:32% P:7.6%	EPI1 L:19.5 C:24.6 G:26% P:8.5%	MCR1 L:24.7 C:29.1 G:18% P:7.7%	SLM3 L:34.8 C:40.0 G:15% P:7%	VPD1 L:28.5 C:32.1 G:13% P:8.9%	SLM1 L:59.7 C:67.1 G:12% P:6.9%	OML1 L:29.9 C:33.0 G:10% P:8.9%	WZWH L:6.0 C:4.8 G:0% P:0.9%	APN1 L:22.6 C:20.3 G:-10% P:10.2%	EDP1 L:13.0 C:10.7 G:-17% P:6.8%	
O. 403.4 19.56% 7.54%														
A. 398.6 20.31% 7.62%														
HSR1	KRI1 L:19.9 C:32.5 G:63% P:8.6%	PMP1 L:24.1 C:32.4 G:35% P:6.3%	DPR1 L:13.8 C:17.2 G:25% P:8%	HSR1 L:29.3 C:36.3 G:24% P:8.9%	KVP1 L:15.1 C:18.6 G:23% P:8.6%	BMD1 L:16.0 C:19.3 G:21% P:10.2%	HSR2 L:48.8 C:58.4 G:20% P:7.6%	DPR2 L:15.3 C:15.7 G:3% P:4.6%	KAM1 L:0.0 C:21.3 G:0% P:7.5%	PNG1 L:0.0 C:18.0 G:0% P:10%	WHKP L:0.0 C:-1.6 G:0% P:9.4%	PLC1 L:18.8 C:18.3 G:-3% P:11.4%	HRR1 L:20.8 C:20.0 G:-4% P:6.5%	SGI1 L:23.3 C:20.8 G:-11% P:10.5%
O. 327.2 33.46% 8.23%														
A. 289.5 18.07% 8.18%														



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13,374.63 L

Growth
49.78 %

A2A Growth
32.69 %

OA CP GP%
6.46%

7	WEST-03 sales: 408.75 growth: 33.8% GP: 7.78% a2a sales: 410.33 growth: 34.35% GP: 7.83%																											
ERD1 O. 165.7 45.88% 8.07% A. 167.9 47.82% 8.20%	GBM1 L:15.0 C:27.2 G:82% P:5.9%		CMI1 L:9.1 C:16.3 G:81% P:10.2%		PDR1 L:9.3 C:13.8 G:49% P:10.3%		ERD2 L:35.6 C:50.1 G:40% P:8.8%		SYM2 L:14.4 C:19.9 G:38% P:9%		ERD1 L:30.2 C:40.5 G:34% P:7.1%		WHPD L:0.0 C:-2.2 G:0% P:17.5%															
NKL1 O. 103.8 36.05% 8.71% A. 103.8 36.05% 8.71%	SGG1 L:4.4 C:11.3 G:159% P:7.7%			NKL2 L:31.0 C:42.7 G:38% P:8%			KMM1 L:10.1 C:12.6 G:26% P:9.5%			RSP1 L:15.5 C:18.7 G:21% P:9%			TCG1 L:15.4 C:18.5 G:20% P:10.3%															
TPR1 O. 139.3 20.53% 6.73% A. 138.7 19.99% 6.72%	AVI1 L:12.7 C:26.5 G:108% P:7%		TPR2 L:17.8 C:34.0 G:91% P:6.2%		KGM1 L:13.7 C:18.9 G:38% P:7.3%		TPR1 L:23.9 C:28.6 G:20% P:6.4%		W3SD L:0.0 C:0.6 G:0% P:8.6%		TPR4 L:11.7 C:10.0 G:-15% P:6.7%		VKL1 L:17.2 C:10.4 G:-40% P:6.8%		TPR3 L:18.4 C:10.3 G:-44% P:7.4%													
1	TIRUPATI-01 sales: 747.73 growth: 62.0% GP: 5.81% a2a sales: 720.62 growth: 56.82% GP: 5.94%																											
TPY1 O. 233.1 73.43% 4.92% A. 223.6 68.92% 5.58%	TPY2 L:44.6 C:89.3 G:100% P:4.4%		CTO1 L:26.8 C:48.3 G:80% P:6.8%		PUT1 L:12.7 C:21.1 G:66% P:6.6%		TPY1 L:18.4 C:27.3 G:48% P:5%		PMR1 L:16.1 C:20.9 G:30% P:6.3%		PGR1 L:13.7 C:16.8 G:23% P:7%		TPSD L:2.0 C:10.2 G:0% P:-8.5%		WHRN L:0.0 C:-0.7 G:0% P:18.5%													
KDA1 O. 210.1 81.25% 6.78% A. 192.5 66.05% 6.58%	PDT1 L:12.8 C:36.2 G:183% P:5.7%		BVL1 L:9.8 C:23.0 G:135% P:8.6%		RCY1 L:8.1 C:16.2 G:101% P:6.3%		KOU1 L:13.2 C:23.9 G:82% P:8.2%		PIL1 L:12.8 C:20.5 G:61% P:5.5%		RJP1 L:20.0 C:27.2 G:36% P:6%		KDA1 L:21.8 C:27.2 G:25% P:4.2%		MPL1 L:17.6 C:18.3 G:4% P:9.5%		KAR1 L:0.0 C:18.0 G:0% P:9%		WHKD L:0.0 C:-0.4 G:0% P:11.9%									
ATP1 O. 170.5 53.89% 6.38% A. 170.5 53.89% 6.38%	KNL1 L:7.6 C:18.5 G:143% P:8%		ATP1 L:22.7 C:53.0 G:133% P:7.7%		TPI1 L:6.9 C:14.9 G:115% P:7.4%		ADI1 L:8.3 C:15.5 G:87% P:4.1%		NDL1 L:14.9 C:18.7 G:25% P:5.6%		KNL2 L:19.7 C:24.2 G:23% P:3.9%		GTL1 L:15.0 C:12.7 G:-15% P:3.1%		DHN1 L:15.6 C:13.1 G:-16% P:9.4%													
NLR1 O. 134.1 33.48% 5.09% A. 134.1 33.48% 5.09%	KDR1 L:9.8 C:21.2 G:116% P:-0.7%		NLR1 L:16.2 C:27.3 G:68% P:4.3%		SPE1 L:17.1 C:23.2 G:35% P:6.3%		NYP1 L:14.7 C:17.2 G:17% P:9%		VKI1 L:12.3 C:13.7 G:12% P:8.9%		KHT1 L:14.8 C:16.4 G:11% P:4.9%		KVL1 L:15.5 C:15.0 G:-3% P:5.3%															
2	VIJAYAWADA-01 sales: 721.83 growth: 79.3% GP: 5.03% a2a sales: 589.31 growth: 46.38% GP: 5.32%																											
VJW1 O. 209.2 80.26% 4.70% A. 198.2 70.83% 4.95%	VJW3 L:14.8 C:42.0 G:183% P:2.8%		MTM1 L:7.3 C:15.7 G:115% P:5.3%		GVM1 L:10.2 C:19.6 G:93% P:6.5%		VJW1 L:16.8 C:31.6 G:88% P:4.4%		VJW2 L:8.5 C:13.8 G:62% P:3.3%		GDV1 L:9.2 C:13.3 G:45% P:5.2%		JPT1 L:9.3 C:12.1 G:30% P:8%		TVU1 L:9.6 C:12.4 G:30% P:6.7%		VJW5 L:10.6 C:13.6 G:28% P:6.7%		VJW4 L:13.1 C:16.1 G:23% P:6.1%		VUY1 L:6.7 C:8.0 G:20% P:3.7%		NZV1 L:0.0 C:10.9 G:0% P:0%					
GNT1 O. 211.0 50.99% 6.18% A. 204.9 46.61% 6.48%	PRL1 L:5.4 C:13.9 G:158% P:7.9%		CRL1 L:12.6 C:29.6 G:135% P:8%		TEL1 L:13.8 C:21.6 G:56% P:7%		GNT1 L:17.5 C:26.5 G:52% P:5.1%		NRT1 L:13.1 C:19.6 G:49% P:9.1%		GNT2 L:8.8 C:13.0 G:47% P:2.8%		BPP1 L:7.4 C:10.7 G:44% P:5.9%		OGL1 L:16.9 C:24.2 G:44% P:4.5%		RAL1 L:12.7 C:17.7 G:40% P:6%		CKT1 L:11.5 C:11.7 G:2% P:5.8%		GTSD L:0.0 C:6.9 G:0% P:-3.6%		WHGT L:0.0 C:-0.8 G:0% P:-2.3%		VKN1 L:11.3 C:9.9 G:-13% P:9.5%		PNR1 L:8.8 C:6.6 G:-25% P:6.1%	



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32.69 %

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6.46%

BVR1 O. 202.2 37.72% 4.61% A. 186.2 26.82% 4.45%	RMV1 L:10.1 C:18.5 G:83% P:3.3%	BVR1 L:23.8 C:40.6 G:71% P:4.3%	PAP1 L:9.9 C:16.8 G:70% P:4.4%	DPE1 L:7.5 C:11.9 G:59% P:6.6%	JGG1 L:6.6 C:9.9 G:50% P:1.6%	PPM1 L:9.3 C:12.2 G:32% P:4.7%	ELU1 L:12.9 C:16.5 G:28% P:5.3%	TNK1 L:17.4 C:19.8 G:14% P:5.5%	TDD1 L:11.6 C:12.5 G:8% P:5.4%	NPR1 L:0.0 C:16.6 G:0% P:6.4%	WHRM L:0.0 C:-0.6 G:0% P:4%	TNI1 L:17.0 C:13.1 G:-23% P:6.4%	AMP1 L:6.4 C:4.8 G:-25% P:4.2%	KND1 L:14.3 C:9.5 G:-33% P:-0.4%
VSK1 O. 99.5 0.00% 4.14% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:99.5 G:0% P:4.1%													
14	HYDERABAD-01 sales: 18.36 growth: 0.0% GP: 3.75% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 18.4 0.00% 3.75% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:18.4 G:0% P:3.7%													
14	KL-CENTRAL sales: 50.78 growth: 0.0% GP: 3.26% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 50.8 0.00% 3.26% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:51.0 G:0% P:3.3%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
14	KL-NORTH sales: 545.79 growth: 0.0% GP: 1.73% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 545.8 0.00% 1.73% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:98.5 G:0% P:3.2%		KNU1 L:0.0 C:40.1 G:0% P:1.3%		KZD1 L:0.0 C:369.3 G:0% P:1.3%		KZSD L:0.0 C:-2.3 G:0% P:-17.9%		VLC1 L:0.0 C:50.4 G:0% P:0.5%		WHKZ L:0.0 C:-10.2 G:0% P:-2%			
13	KL-SOUTH sales: 238.24 growth: 29.6% GP: 3.93% a2a sales: 159.26 growth: -13.35% GP: 3.97%													
KOM1 O. 81.8 0.00% 3.32% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:58.0 G:0% P:3.1%							PNL1 L:0.0 C:23.7 G:0% P:4%						
TVP1 O. 156.5 -14.87% 4.25% A. 159.3 -13.35% 3.97%	TVSD L:0.0 C:2.3 G:0% P:20.3%			WHTM L:0.0 C:-5.0 G:0% P:2.6%		TVP1 L:103.9 C:94.6 G:-9% P:3%			KLR1 L:33.7 C:29.8 G:-11% P:5.5%		PAS1 L:46.3 C:34.8 G:-25% P:5.2%			