



Information:
LP: 01-09-2024 To 11-09-2024
CP: 01-09-2025 To 11-09-2025
Sales Values are in Lacs

OA LP Sales
8,193.08 L

OA CP Sales
8,924.58 L

Growth
8.93 %

A2A Growth
-5.20 %

OA CP GP%
7.39%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-01	510	630	23.58%	9.16%	508	536	5.37%	8.74%	10	2	2	1	9
2	TRICHY-01	827	904	9.19%	6.94%	821	848	3.29%	6.85%	9	2	2	5	5
3	SOUTH-01	1,324	1,423	7.48%	7.32%	1,313	1,348	2.62%	7.23%	14	6	1	7	6
12	HO01	24	11	-54.96%	-1.29%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	184	0.00%	4.80%	0	0	0.00%	0.00%					
4	CHENNAI-01	1,044	1,101	5.51%	7.42%	1,017	1,012	-0.46%	7.77%	13	4	4	5	4
5	SOUTH ARCOT	588	591	0.53%	7.36%	588	564	-4.04%	7.32%	11	1		2	4
6	WEST-02	742	760	2.41%	7.76%	726	687	-5.32%	7.60%	18	2	3	2	4
7	CHENNAI-02	950	927	-2.44%	7.01%	950	891	-6.24%	6.98%	18		4	3	2
8	NORTH ARCOT	678	636	-6.12%	7.26%	678	614	-9.45%	7.24%	16		1	2	5
9	VIJAYAWADA-01	156	412	164.15%	5.21%	156	128	-18.37%	4.46%	7		1	1	1
10	TIRUPATI-01	452	451	-0.09%	6.65%	452	364	-19.30%	6.84%	13	2	2	2	3
11	SOUTH-03	894	894	0.06%	8.90%	885	682	-22.94%	9.10%	21		3	2	3
Total		8,193	8,925	8.93%	7.39%	8,094	7,673	-5.20%	7.48%	150	19	23	32	46

4	CHENNAI-01 sales: 1,101.47 growth: 5.5% GP: 7.42% a2a sales: 1,012.48 growth: -0.46% GP: 7.77%								
CH05 O. 278.3 13.32% 6.94% A. 278.3 13.32% 6.94%	CH37 L:11.6 C:18.1 G:55% P:7.2%	CH26 L:7.1 C:9.9 G:39% P:10%	CH14 L:77.0 C:88.7 G:15% P:6.5%	CH30 L:31.0 C:35.3 G:14% P:4.7%	CH05 L:54.7 C:60.2 G:10% P:6.7%	CH35 L:25.2 C:26.1 G:4% P:8.3%	AVD1 L:38.9 C:40.0 G:3% P:8.6%		
CH03 O. 225.5 7.04% 8.11% A. 225.5 7.04% 8.11%	TKM1 L:20.9 C:25.6 G:22% P:8.3%	MRM1 L:26.5 C:31.3 G:18% P:9.3%	CH45 L:33.5 C:38.2 G:14% P:7.2%	GUD1 L:34.6 C:36.6 G:6% P:11%	GUD2 L:31.0 C:32.6 G:5% P:7.6%	CGL1 L:24.5 C:24.2 G:-1% P:5.7%	MC10 L:12.3 C:12.0 G:-3% P:3.4%	SKL1 L:27.3 C:25.1 G:-8% P:8.9%	
CH02 O. 37.0 52.76% -3.41% A. 0.0 0.00% 0.00%	CZWH L:18.1 C:15.9 G:0% P:-10.7%		WHC3 L:8.4 C:21.1 G:0% P:2.1%		WHC4 L:-2.3 C:0.0 G:0% P:0%				
CH06 O. 337.6 -1.72% 7.72% A. 337.6 -1.72% 7.72%	CH42 L:40.1 C:55.7 G:39% P:5.8%	CH16 L:73.8 C:80.4 G:9% P:9.4%	CH19 L:51.6 C:52.6 G:2% P:7.4%	CH11 L:40.2 C:40.7 G:1% P:6.1%	CH08 L:80.1 C:67.3 G:-16% P:9.2%	CH29 L:8.6 C:7.0 G:-19% P:8.6%	CH39 L:27.1 C:20.8 G:-23% P:8.3%	CH40 L:22.0 C:13.2 G:-40% P:3%	
CH08 O. 223.0 1.39% 8.65% A. 171.0 -21.32% 8.79%	CH28 L:38.8 C:41.7 G:8% P:12.3%	CH48 L:0.0 C:52.0 G:0% P:8.2%	MC03 L:2.6 C:0.0 G:0% P:0%	CH38 L:27.4 C:25.1 G:-8% P:8.7%	CH22 L:39.0 C:31.1 G:-20% P:7.9%	KNR1 L:32.6 C:24.1 G:-26% P:7.5%	CH07 L:64.9 C:42.9 G:-34% P:7.3%	MC09 L:6.9 C:3.4 G:-51% P:6.2%	MC02 L:7.8 C:2.6 G:-67% P:4.8%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 11-09-2024	8,193.08 L	8,924.58 L	8.93 %	-5.20 %	7.39%
CP: 01-09-2025 To 11-09-2025					
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7	CHENNAI-02 sales: 927.16 growth: -2.4% GP: 7.01% a2a sales: 891.04 growth: -6.24% GP: 6.98%								
CH01	CH12	CH03	CH23	CH06	MC06	CH24	MC08		
O. 248.6 2.65% 6.96%	L:39.4	L:82.6	L:15.5	L:36.8	L:14.7	L:43.6	L:9.5		
A. 248.6 2.65% 6.96%	C:59.6	C:88.6	C:15.1	C:35.6	C:13.8	C:31.7	C:4.3		
	G:51%	G:7%	G:-3%	G:-3%	G:-6%	G:-27%	G:-55%		
	P:7.4%	P:7.2%	P:7.4%	P:7.4%	P:3%	P:7.6%	P:0.7%		
CH04	UKI1	CH44	CH34	PON1	MJR1	CH21	GPD1	MC05	
O. 287.1 6.26% 6.26%	L:20.0	L:30.2	L:42.9	L:0.0	L:44.7	L:73.4	L:35.2	L:23.8	
A. 266.0 -1.54% 6.17%	C:26.0	C:36.0	C:46.5	C:21.1	C:43.0	C:67.5	C:30.6	C:16.4	
	G:30%	G:19%	G:8%	G:0%	G:-4%	G:-8%	G:-13%	G:-31%	
	P:4.9%	P:7.3%	P:7.8%	P:7.5%	P:6.3%	P:5.8%	P:6%	P:2.3%	
CH09	CH20	CH33	CH46	CH41	CH31	CH09			
O. 167.7 -2.09% 7.76%	L:42.5	L:32.9	L:0.0	L:31.1	L:20.1	L:44.7			
A. 152.7 -10.86% 7.74%	C:46.9	C:35.1	C:15.0	C:29.6	C:15.1	C:26.0			
	G:10%	G:7%	G:0%	G:-5%	G:-25%	G:-42%			
	P:5.9%	P:7.8%	P:7.9%	P:10.5%	P:8.4%	P:7.5%			
CH07	CH27	CH18	CH32	CH43	CH36	CH15	CH17	CH01	
O. 223.7 -16.10% 7.46%	L:10.4	L:51.5	L:8.9	L:33.6	L:13.4	L:107.7	L:38.2	L:3.0	
A. 223.7 -16.10% 7.46%	C:11.8	C:55.1	C:8.8	C:29.0	C:10.6	C:84.5	C:23.0	C:0.9	
	G:14%	G:7%	G:0%	G:-14%	G:-21%	G:-22%	G:-40%	G:-69%	
	P:8.8%	P:8.2%	P:5.7%	P:10.1%	P:8%	P:6.5%	P:5.8%	P:7.1%	
12	HO01 sales: 11.01 growth: -55.0% GP: -1.29% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB		MHUB		MSWH				
O. 11.0 -54.96% -1.29%	L:0.0		L:23.4		L:1.1				
A. 0.0 0.00% 0.00%	C:10.2		C:0.0		C:0.8				
	G:0%		G:0%		G:0%				
	P:-1.3%		P:0%		P:-1.3%				
8	NORTH ARCOT sales: 636.18 growth: -6.1% GP: 7.26% a2a sales: 613.70 growth: -9.45% GP: 7.24%								
NA02	ABR1	VNB1	VEL2	VEL1	TRR1	GDM1	CGM1	PLR1	
O. 217.3 6.53% 7.17%	L:18.7	L:16.1	L:37.8	L:31.6	L:38.5	L:24.2	L:23.2	L:14.0	
A. 217.3 6.53% 7.17%	C:30.0	C:21.9	C:46.1	C:31.0	C:36.7	C:22.2	C:20.2	C:9.2	
	G:61%	G:36%	G:22%	G:-2%	G:-5%	G:-8%	G:-13%	G:-34%	
	P:6.5%	P:7.1%	P:7.6%	P:6.8%	P:7%	P:8.4%	P:6.6%	P:7.6%	
NA03	BGR1	PTU1	SBR1	SLG1	VS11	TRL1	CPT1	UGI1	TRT1
O. 177.7 -15.27% 7.93%	L:13.7	L:8.5	L:41.7	L:13.8	L:25.9	L:45.9	L:16.0	L:17.6	L:26.6
A. 177.7 -15.27% 7.93%	C:17.0	C:9.1	C:39.4	C:12.3	C:22.9	C:39.5	C:11.1	C:11.8	C:14.6
	G:24%	G:7%	G:-5%	G:-11%	G:-12%	G:-14%	G:-31%	G:-33%	G:-45%
	P:8.6%	P:6.1%	P:8.2%	P:6.5%	P:9.7%	P:8.5%	P:7.1%	P:6.3%	P:6.7%
NA01	ANI1	WJP1	ARC2	KPM1	NASD	KPM2	CYR1	AKM1	WJD1
O. 241.2 -8.63% 6.85%	L:16.4	L:19.8	L:25.3	L:-0.1	L:0.0	L:82.8	L:17.6	L:30.7	L:71.5
A. 218.7 -17.18% 6.75%	C:20.0	C:23.0	C:29.2	C:22.2	C:0.2	C:73.7	C:15.0	C:25.9	C:31.9
	G:22%	G:16%	G:15%	G:0%	G:0%	G:-11%	G:-15%	G:-16%	G:-55%
	P:7%	P:7.8%	P:6.2%	P:7.7%	P:19%	P:5.4%	P:8.5%	P:7.6%	P:8%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	BZR1								
O. 0.0 -100.00% 0.00%	L:4.3								
A. 0.0 0.00% 0.00%	C:0.0								
	G:0%								
	P:0%								



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LP: 01-09-2024 To 11-09-2024	8,193.08 L	8,924.58 L	8.93 %	-5.20 %	7.39%
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5	SOUTH ARCOT sales: 590.76 growth: 0.5% GP: 7.36% a2a sales: 563.82 growth: -4.04% GP: 7.32%										
SA03 O. 184.4 12.32% 6.68% A. 184.4 12.32% 6.68%	TRK1 L:21.0 C:38.9 G:85% P:8.5%	SJI1 L:23.1 C:33.3 G:44% P:6.2%	TDM1 L:17.7 C:23.0 G:30% P:6.7%	VPM2 L:37.5 C:42.0 G:12% P:6%	TVM1 L:20.5 C:15.8 G:-23% P:6.4%	VPM1 L:16.4 C:11.8 G:-28% P:7.8%	TVM2 L:28.0 C:19.7 G:-30% P:4.9%				
SA01 O. 193.6 -1.40% 8.24% A. 177.2 -9.71% 8.22%	MKM1 L:0.0 C:16.3 G:0% P:8.5%		KLM1 L:35.5 C:35.5 G:0% P:7.7%	CUD1 L:61.6 C:58.8 G:-4% P:8.2%		POY2 L:44.9 C:38.2 G:-15% P:7.7%		POY1 L:54.4 C:44.7 G:-18% P:9%			
SA02 O. 212.8 -6.32% 7.16% A. 202.2 -10.96% 7.11%	KML1 L:15.9 C:19.6 G:23% P:6.1%	ULP1 L:39.9 C:44.3 G:11% P:7.4%	PRT1 L:25.2 C:26.4 G:5% P:7.2%	STP1 L:0.0 C:10.5 G:0% P:8.5%	WHNV L:0.1 C:0.2 G:0% P:-10%	CDM1 L:47.0 C:38.4 G:-18% P:7.8%	VCM1 L:22.0 C:16.9 G:-23% P:3.6%	NVL2 L:38.2 C:28.1 G:-26% P:8%	KKI2 L:38.9 C:28.5 G:-27% P:7.6%		
3	SOUTH-01 sales: 1,422.67 growth: 7.5% GP: 7.32% a2a sales: 1,347.74 growth: 2.62% GP: 7.23%										
NGR1 O. 278.4 29.20% 5.79% A. 278.4 29.20% 5.79%	KSM1 L:11.7 C:42.0 G:260% P:5%	TKY1 L:21.2 C:28.8 G:36% P:8.1%	COL1 L:8.9 C:11.4 G:28% P:9.3%	MAR1 L:48.2 C:56.2 G:17% P:6.7%	KGL1 L:16.7 C:19.0 G:14% P:6.3%	NGR1 L:85.2 C:96.7 G:13% P:3.6%	MMT1 L:23.7 C:24.3 G:3% P:9%				
VNR1 O. 175.6 21.14% 7.66% A. 153.4 5.87% 7.57%	VNR1 L:16.1 C:25.6 G:59% P:6.9%		VNR2 L:56.3 C:66.8 G:19% P:7.6%		APK2 L:0.0 C:22.1 G:0% P:8.3%		SVK1 L:43.0 C:40.0 G:-7% P:7.3%		APK1 L:29.5 C:21.1 G:-29% P:8.8%		
TKS1 O. 268.3 1.72% 6.99% A. 268.3 1.72% 6.99%	TKS2 L:42.7 C:51.5 G:21% P:6.8%		SDI1 L:42.7 C:48.7 G:14% P:8.4%		RPM1 L:91.2 C:95.5 G:5% P:5.4%		PDI1 L:23.6 C:21.4 G:-9% P:8.5%		SGT1 L:15.7 C:13.6 G:-13% P:6.2%	TKS1 L:47.8 C:37.6 G:-21% P:8.9%	
TUT1 O. 331.4 9.45% 7.35% A. 304.6 0.60% 7.20%	UDN1 L:18.9 C:20.2 G:7% P:6.8%		TUT2 L:62.9 C:63.1 G:0% P:6.8%		ERL2 L:0.0 C:35.4 G:0% P:8.2%		TYI1 L:0.0 C:26.8 G:0% P:9.1%		TUT1 L:160.6 C:154.7 G:-4% P:6.9%	TCN1 L:35.3 C:31.2 G:-12% P:8.5%	ERL1 L:25.1 C:0.0 G:-100% P:0%
TVL2 O. 5.6 -45.93% 1.08% A. 0.0 0.00% 0.00%	S2SD L:10.4 C:5.6 G:0% P:1.1%										
KVT1 O. 221.2 9.78% 9.55% A. 200.8 -0.34% 9.33%	RND1 L:44.0 C:52.6 G:19% P:8.4%	PKD1 L:26.9 C:28.0 G:4% P:8.6%	KVT1 L:46.0 C:46.8 G:2% P:11.6%	KYR1 L:18.2 C:18.4 G:1% P:7.9%	SKD1 L:0.0 C:20.4 G:0% P:11.8%	STU2 L:16.0 C:14.3 G:-11% P:8.5%	VKM1 L:21.9 C:18.0 G:-18% P:10.7%	SNL1 L:28.5 C:22.8 G:-20% P:8.3%			



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8.93 %

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-5.20 %

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7.39%

TVL1 O. 142.2 -23.10% 7.27% A. 142.2 -23.10% 7.27%	ARM1 L:14.6 C:18.7 G:28% P:8.3%		VLY1 L:35.2 C:40.7 G:15% P:6.2%		ASM1 L:18.3 C:16.9 G:-8% P:10.1%		TVL1 L:96.8 C:57.0 G:-41% P:7.7%		TVL2 L:19.9 C:8.9 G:-55% P:1.5%		
11	SOUTH-03 sales: 894.15 growth: 0.1% GP: 8.90% a2a sales: 682.35 growth: -22.94% GP: 9.10%										
MDU1 O. 6.5 -20.30% 1.48% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:8.5 C:6.5 G:0% P:1.5%					
MDU2 O. 256.9 10.86% 8.15% A. 187.8 -18.95% 8.29%	ADP1 L:13.6 C:19.9 G:47% P:10.8%	MDU6 L:0.0 C:47.0 G:0% P:8.4%	TEN2 L:0.0 C:22.1 G:0% P:6.4%	MDU2 L:54.9 C:53.8 G:-2% P:7.1%	CBM1 L:28.5 C:23.3 G:-18% P:8.9%	CMR1 L:15.8 C:12.4 G:-22% P:7.5%	MDU3 L:37.2 C:26.2 G:-30% P:7.5%	BNR1 L:21.2 C:14.2 G:-33% P:8.8%	MDU4 L:26.8 C:17.4 G:-35% P:8.3%	TEN1 L:33.8 C:20.6 G:-39% P:9.3%	
KKD2 O. 205.4 14.84% 10.26% A. 141.3 -21.00% 10.99%	MNM1 L:12.5 C:18.1 G:45% P:15.2%	DKI1 L:16.5 C:21.5 G:30% P:9.8%	TDI1 L:16.5 C:19.1 G:16% P:8.6%	PNV1 L:14.1 C:15.2 G:8% P:7.8%	PVI1 L:0.0 C:64.1 G:0% P:8.7%	TPT1 L:28.0 C:27.2 G:-3% P:13%	SGP1 L:12.8 C:10.2 G:-20% P:10%	KKD2 L:22.1 C:17.4 G:-21% P:10.7%	ATG1 L:56.5 C:12.5 G:-78% P:11.3%		
KRR1 O. 30.1 -24.39% 6.66% A. 30.1 -24.39% 6.66%	ODM1 L:17.7 C:15.4 G:-13% P:5.4%					KRR1 L:22.2 C:14.7 G:-34% P:7.9%					
DGL1 O. 237.6 -16.48% 8.66% A. 214.0 -24.78% 8.73%	NTM1 L:16.4 C:18.4 G:13% P:7.3%		MPA1 L:26.2 C:28.7 G:9% P:10.2%		DGL2 L:0.0 C:10.8 G:0% P:10.7%		PNI1 L:0.0 C:12.8 G:0% P:5.8%		MDU1 L:129.6 C:98.2 G:-24% P:7.4%		
DGL1 L:76.3 C:52.5 G:-31% P:9.7%		MDU5 L:36.0 C:16.2 G:-55% P:12.6%									
SVG1 O. 157.7 4.71% 9.45% A. 109.1 -27.54% 9.44%	USL1 L:19.9 C:21.5 G:8% P:10.1%	KPT1 L:0.0 C:16.5 G:0% P:8.7%	KYK1 L:0.0 C:20.7 G:0% P:10.4%	PKM1 L:0.0 C:11.3 G:0% P:8.8%	SVG1 L:22.0 C:19.6 G:-11% P:9%	TMM1 L:35.0 C:31.0 G:-12% P:7.9%	MLR1 L:19.8 C:15.8 G:-20% P:11.1%	BTU1 L:14.0 C:9.5 G:-32% P:9.6%	NKI1 L:39.8 C:11.7 G:-71% P:10.8%		
2	TRICHY-01 sales: 903.53 growth: 9.2% GP: 6.94% a2a sales: 847.63 growth: 3.29% GP: 6.85%										
TRY1 O. 351.1 12.13% 5.38% A. 325.5 6.27% 5.28%	TYR1 L:31.5 C:39.0 G:24% P:6.4%	PBR2 L:47.3 C:55.1 G:16% P:6.8%	TRY1 L:171.9 C:187.4 G:9% P:4.2%	TRY3 L:0.0 C:21.5 G:0% P:8.3%	TZSD L:7.0 C:4.1 G:0% P:-2.2%	WTRY L:-0.2 C:0.0 G:0% P:0%	MSI1 L:21.6 C:18.3 G:-15% P:9.6%	PBR1 L:16.5 C:13.7 G:-17% P:8.2%	TRY2 L:17.4 C:12.0 G:-31% P:2.4%		
PTK1 O. 164.8 17.93% 7.60% A. 147.5 5.58% 7.38%	NGT1 L:29.0 C:40.9 G:41% P:6.9%		MDI1 L:26.1 C:29.0 G:11% P:8.9%		TTP1 L:22.8 C:25.2 G:10% P:6.5%		NMM1 L:0.0 C:17.3 G:0% P:9.5%		APM1 L:14.0 C:12.6 G:-10% P:8.5%		
PTK1 L:47.9 C:39.7 G:-17% P:7%											



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OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
8,193.08 L	8,924.58 L	8.93 %	-5.20 %	7.39%

TNJ1 O. 205.9 1.11% 7.75% A. 205.9 1.11% 7.75%	KIK1 L:20.4 C:33.2 G:63% P:7.5%	PDK1 L:17.0 C:22.6 G:33% P:7.8%	ORU1 L:18.9 C:23.4 G:24% P:8%	KRN1 L:17.6 C:18.6 G:5% P:8.8%	AYR1 L:19.7 C:20.3 G:3% P:7.5%	TNJ2 L:44.1 C:39.9 G:-10% P:8.2%	TNJ1 L:65.9 C:48.0 G:-27% P:7.1%			
KUM1 O. 181.8 6.31% 8.44% A. 168.8 -1.32% 8.32%	TVR1 L:14.5 C:16.8 G:16% P:7.5%	TVR2 L:36.3 C:40.7 G:12% P:7.7%	MVM1 L:40.9 C:42.7 G:4% P:10.7%	NCK1 L:0.0 C:13.0 G:0% P:10.1%	KUM1 L:52.6 C:45.6 G:-13% P:7.1%	JKM1 L:26.7 C:22.9 G:-14% P:7.9%				
1	WEST-01 sales: 630.19 growth: 23.6% GP: 9.16% a2a sales: 535.54 growth: 5.37% GP: 8.74%									
TPR4 O. 80.2 31.97% 9.11% A. 68.6 12.92% 9.16%	PPI1 L:8.6 C:20.8 G:142% P:8.9%	ANR1 L:3.4 C:5.8 G:72% P:11.2%	SYM2 L:14.0 C:14.4 G:3% P:9.4%	TPR4 L:0.0 C:11.6 G:0% P:8.8%	GBM1 L:16.7 C:14.9 G:-11% P:8.3%	AVI1 L:18.0 C:12.7 G:-29% P:9.5%				
CBE1 O. 279.4 34.22% 9.83% A. 231.1 11.94% 9.58%	SNR1 L:19.5 C:25.4 G:30% P:13%	SUL1 L:9.5 C:11.7 G:23% P:11.3%	KMR1 L:41.9 C:50.4 G:20% P:7.7%	CBE3 L:9.5 C:10.7 G:13% P:11.4%	CBE2 L:84.1 C:91.0 G:8% P:8.2%	CBE1 L:16.0 C:17.2 G:7% P:13.5%	CBE5 L:0.0 C:19.8 G:0% P:14.2%	CBE6 L:0.0 C:25.3 G:0% P:10.2%	WZSD L:1.7 C:3.2 G:0% P:-1.4%	CBE4 L:26.0 C:24.8 G:-5% P:10.5%
UAM1 O. 130.1 24.88% 7.52% A. 113.8 9.19% 6.67%	CNR1 L:10.4 C:19.6 G:88% P:6.5%	KGI1 L:16.7 C:23.1 G:39% P:5.9%	GDR1 L:13.7 C:18.8 G:37% P:6.6%	KMD1 L:0.0 C:16.3 G:0% P:13.5%	MPM1 L:17.6 C:15.5 G:-12% P:10.2%	UAM1 L:45.8 C:36.8 G:-20% P:5.8%				
PLI1 O. 80.3 0.38% 9.51% A. 80.3 0.38% 9.51%	PDM1 L:8.0 C:11.3 G:41% P:8.5%	KGM1 L:13.2 C:13.7 G:3% P:8.3%	UMP1 L:16.0 C:15.3 G:-5% P:8.3%	PLI1 L:24.9 C:23.8 G:-5% P:10.8%	DPM2 L:17.8 C:16.2 G:-9% P:10.5%					
TPR1 O. 60.2 5.93% 9.19% A. 41.7 -26.55% 7.60%	TPR3 L:0.0 C:18.4 G:0% P:12.8%	TPR1 L:26.9 C:23.9 G:-11% P:6.8%	TPR2 L:29.9 C:17.8 G:-41% P:8.7%							
6	WEST-02 sales: 760.11 growth: 2.4% GP: 7.76% a2a sales: 687.04 growth: -5.32% GP: 7.60%									
HSR1 O. 179.2 8.03% 6.72% A. 179.2 8.03% 6.72%	SGI1 L:13.5 C:23.3 G:73% P:8.5%	PMP1 L:14.5 C:24.1 G:66% P:4.3%	PLC1 L:15.7 C:18.8 G:20% P:5.2%	KVP1 L:13.1 C:15.1 G:15% P:9.7%	HSR2 L:46.0 C:48.7 G:6% P:6.5%	HSR1 L:37.2 C:29.3 G:-21% P:7.5%	KRI1 L:25.9 C:19.9 G:-23% P:5.9%			
SLM1 O. 234.0 5.53% 7.10% A. 205.3 -7.38% 7.09%	EDP1 L:12.5 C:13.0 G:4% P:5.8%	ATU1 L:27.7 C:28.7 G:4% P:6.5%	APN1 L:0.0 C:22.6 G:0% P:9%	WZWH L:0.0 C:6.0 G:0% P:0.3%	VPD1 L:29.0 C:28.5 G:-2% P:9.7%	SLM2 L:22.4 C:21.2 G:-6% P:9.6%	SLM3 L:37.7 C:34.8 G:-8% P:5.7%	SLM1 L:68.6 C:59.7 G:-13% P:5.6%	EPI1 L:23.8 C:19.5 G:-18% P:9.4%	



Information:

LP: 01-09-2024 To 11-09-2024

CP: 01-09-2025 To 11-09-2025

Sales Values are in Lacs

OA LP Sales

8,193.08 L

OA CP Sales

8,924.58 L

Growth

8.93 %

A2A Growth

-5.20 %

OA CP GP%

7.39%

MTR1 O. 169.3 -10.17% 7.70% A. 169.3 -10.17% 7.70%	HRR1 L:16.7 C:20.8 G:25% P:5.6%		OML1 L:27.9 C:29.9 G:7% P:7.3%		DPR1 L:14.8 C:13.8 G:-7% P:7.1%		BMD1 L:17.4 C:16.0 G:-8% P:9.7%		DPR2 L:16.8 C:15.2 G:-10% P:5.3%		MCR1 L:28.9 C:24.7 G:-14% P:8.6%		TRM1 L:31.6 C:26.7 G:-15% P:8.7%		MTR1 L:34.4 C:22.1 G:-36% P:8.6%											
ERD1 O. 177.6 6.87% 9.72% A. 133.2 -10.94% 9.45%	VKL1 L:12.7 C:17.2 G:36% P:9.2%		TCG1 L:14.3 C:15.4 G:8% P:7.1%		CMI1 L:0.0 C:9.1 G:0% P:9.6%		NKL1 L:16.7 C:0.0 G:0% P:0%		NKL2 L:0.0 C:31.0 G:0% P:10.8%		SGG1 L:0.0 C:4.4 G:0% P:10.3%		WHPD L:0.0 C:0.0 G:0% P:0%		ERD2 L:36.6 C:35.6 G:-3% P:11.3%		RSP1 L:17.6 C:15.5 G:-12% P:10.4%		ERD1 L:37.2 C:30.2 G:-19% P:7.9%		PDR1 L:12.2 C:9.3 G:-24% P:11.2%		KMM1 L:19.0 C:10.1 G:-47% P:8.3%			
10	TIRUPATI-01 sales: 451.29 growth: -0.1% GP: 6.65% a2a sales: 364.49 growth: -19.30% GP: 6.84%																									
TPY1 O. 224.9 6.05% 6.65% A. 207.4 -2.20% 6.95%	NLR1 L:13.0 C:16.2 G:25% P:5%		TPY1 L:15.6 C:18.4 G:18% P:6.6%		NYP1 L:12.8 C:14.7 G:15% P:6.4%		TPY2 L:41.0 C:44.6 G:9% P:5.6%		PMR1 L:15.3 C:16.1 G:5% P:8.7%		SPE1 L:16.5 C:17.0 G:3% P:7%		KVL1 L:0.0 C:15.5 G:0% P:7.7%		TPSD L:0.0 C:2.0 G:0% P:-32%		PUT1 L:13.9 C:12.7 G:-9% P:5.7%		KHT1 L:17.4 C:14.8 G:-15% P:9.3%		CTO1 L:33.5 C:26.8 G:-20% P:9.2%		PGR1 L:17.1 C:13.7 G:-20% P:4.5%		VKI1 L:16.0 C:12.3 G:-23% P:9.3%	
KDA1 O. 115.9 4.66% 6.96% A. 85.6 -22.75% 6.98%	RJP1 L:9.8 C:20.0 G:104% P:8.6%		KOU1 L:11.0 C:13.2 G:20% P:7.3%		MPL1 L:0.0 C:17.6 G:0% P:7.6%		PDT1 L:0.0 C:12.8 G:0% P:5.9%		BVL1 L:11.8 C:9.8 G:-17% P:6%		PIL1 L:17.2 C:12.8 G:-26% P:6%		KDA1 L:40.3 C:21.8 G:-46% P:4.4%		RCY1 L:20.6 C:8.1 G:-61% P:12%											
ATP1 O. 110.4 -14.28% 6.31% A. 71.5 -44.50% 6.33%	KNL2 L:19.2 C:19.7 G:3% P:4.6%		ADI1 L:0.0 C:8.3 G:0% P:6%		DHN1 L:0.0 C:15.6 G:0% P:8.8%		GTL1 L:0.0 C:15.0 G:0% P:3.8%		NDL1 L:19.5 C:14.9 G:-24% P:7.5%		TPI1 L:12.6 C:6.6 G:-48% P:5.3%		ATP1 L:44.9 C:22.7 G:-49% P:5%		KNL1 L:32.6 C:7.6 G:-77% P:13.4%											
9	VIJAYAWADA-01 sales: 412.25 growth: 164.2% GP: 5.21% a2a sales: 127.67 growth: -18.37% GP: 4.46%																									
GNT1 O. 135.8 118.83% 5.20% A. 66.4 6.43% 3.65%	OGL1 L:11.1 C:16.9 G:52% P:4.4%		BPP1 L:6.5 C:7.4 G:14% P:6.9%		CKT1 L:10.8 C:11.5 G:6% P:6.6%		CRL1 L:0.0 C:12.6 G:0% P:7.3%		GNT2 L:0.0 C:8.8 G:0% P:4.9%		KDR1 L:0.0 C:9.8 G:0% P:7%		PNR1 L:0.0 C:8.8 G:0% P:6.8%		PRL1 L:0.0 C:5.4 G:0% P:4.9%		RAL1 L:0.0 C:12.7 G:0% P:6.8%		VKN1 L:0.0 C:11.3 G:0% P:7.7%		WHGT L:-0.3 C:0.0 G:0% P:0%		GNT1 L:19.0 C:17.5 G:-8% P:-1.3%		NRT1 L:15.0 C:13.1 G:-12% P:4.7%	
BVR1 O. 146.6 0.00% 4.60% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:6.4 G:0% P:2%		BVR1 L:0.0 C:23.8 G:0% P:6.8%		DPE1 L:0.0 C:7.5 G:0% P:6.5%		ELU1 L:0.0 C:12.9 G:0% P:2.6%		JGG1 L:0.0 C:6.6 G:0% P:7.1%		KND1 L:0.0 C:14.3 G:0% P:3.8%		PAP1 L:0.0 C:9.7 G:0% P:5.9%		PPM1 L:0.0 C:9.3 G:0% P:5.6%		RMV1 L:0.0 C:10.1 G:0% P:2.3%		TDD1 L:0.0 C:11.6 G:0% P:5.8%		TNI1 L:0.0 C:17.0 G:0% P:-0.5%		TNK1 L:0.0 C:17.4 G:0% P:7.2%			
VJW1 O. 129.9 38.12% 5.92% A. 61.3 -34.83% 5.33%	GDV1 L:0.0 C:9.2 G:0% P:2.6%		GVM1 L:0.0 C:10.2 G:0% P:11.2%		JPT1 L:0.0 C:9.3 G:0% P:7%		TVU1 L:0.0 C:9.6 G:0% P:7.2%		VJW4 L:0.0 C:13.1 G:0% P:6.5%		VJW5 L:0.0 C:10.6 G:0% P:4.7%		VUY1 L:0.0 C:6.7 G:0% P:5.5%		VJW1 L:18.1 C:16.8 G:-7% P:3.7%		TEL1 L:19.9 C:13.8 G:-31% P:9.2%		VJW3 L:21.8 C:14.8 G:-32% P:5.3%		MTM1 L:13.0 C:7.3 G:-44% P:5.1%		VJW2 L:21.2 C:8.5 G:-60% P:2.3%			
12	KL-SOUTH sales: 183.81 growth: 0.0% GP: 4.80% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 183.8 0.00% 4.80% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:33.7 G:0% P:7.7%							PAS1 L:0.0 C:46.3 G:0% P:3.9%							TVP1 L:0.0 C:103.9 G:0% P:4.3%											