



MTD - Sales Growth Analysis : 11/05/2026 11:55 PM

Information:
LP: 01-05-2025 To 11-05-2025
CP: 01-05-2026 To 11-05-2026
 Sales Values are in Lacs

OA LP Sales
12,097.67 L

OA CP Sales
22,476.93 L

Growth
85.80 %

A2A Growth
71.46 %

OA CP GP%
7.43%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	21	205	854.27%	3.24%	17	43	150.38%	4.36%					1
2	VIJAYAWADA-01	575	1,657	188.39%	5.43%	572	1,390	143.17%	5.26%					29
3	SOUTH ARCOT	761	1,424	87.12%	7.29%	761	1,389	82.60%	7.29%	2	1			17
4	CHENNAI-02	1,279	2,481	94.04%	7.46%	1,277	2,294	79.69%	7.34%	2	1			25
5	NORTH ARCOT	866	1,525	76.16%	7.41%	866	1,547	78.73%	7.50%					25
6	TIRUPATI-01	803	1,459	81.65%	6.98%	775	1,343	73.42%	6.89%	1		1	4	21
7	SOUTH-01	1,639	2,927	78.60%	7.77%	1,607	2,773	72.62%	7.80%	2		1		30
8	TRICHY-01	1,331	2,401	80.36%	8.15%	1,330	2,288	72.03%	8.13%					26
9	WEST-02	1,021	1,657	62.28%	8.93%	1,020	1,647	61.46%	8.88%	1		2	3	27
10	SOUTH-03	1,397	2,280	63.16%	7.25%	1,396	2,189	56.83%	7.27%	2	1	1	2	30
11	WEST-01	757	1,190	57.16%	8.94%	756	1,171	54.89%	8.90%		2			25
12	CHENNAI-01	1,575	2,791	77.16%	8.00%	1,535	2,347	52.88%	8.34%	5	1	1	2	20
13	HO01	72	107	48.19%	-1.00%	0	0	0.00%	0.00%					
13	KL-NORTH	0	374	0.00%	1.48%	0	0	0.00%	0.00%					
Total		12,098	22,477	85.80%	7.43%	11,910	20,422	71.46%	7.64%	15	6	6	11	276

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CHENNAI-01 sales: 2,791.13 growth: 77.2% GP: 8.00% | a2a sales: 2,347.00 growth: 52.88% GP: 8.34%

CH05 O. 698.2 61.27% 7.35% A. 698.2 61.27% 7.35%	CH30 L:49.2 C:104.0 G:111% P:7.1%	CH05 L:96.9 C:188.9 G:95% P:5.8%	CH37 L:25.7 C:43.7 G:70% P:10.3%	CH35 L:51.3 C:81.8 G:59% P:8.5%	CH14 L:125.1 C:185.6 G:48% P:7.9%	AVD1 L:64.2 C:76.2 G:19% P:6.6%	CH26 L:20.4 C:18.0 G:-12% P:10.2%	
CH06 O. 557.1 97.13% 8.07% A. 446.8 58.09% 8.05%	CH19 L:66.9 C:132.3 G:98% P:7.7%	CH39 L:27.3 C:49.7 G:82% P:10.3%	CH08 L:100.0 C:135.5 G:35% P:9%	CH40 L:33.7 C:34.0 G:1% P:0.6%	CH25 L:0.0 C:95.2 G:0% P:8.6%	CH49 L:0.0 C:110.3 G:0% P:8.1%	CH11 L:54.7 C:0.0 G:100% P:0%	
CH03 O. 486.2 57.18% 8.85% A. 486.2 57.18% 8.85%	CH45 L:47.2 C:92.3 G:96% P:9%	GUD1 L:52.8 C:93.7 G:77% P:10.3%	CGL1 L:36.4 C:62.3 G:71% P:8%	TKM1 L:26.0 C:42.8 G:65% P:8%	MRM1 L:53.0 C:84.9 G:60% P:8.3%	SKL1 L:34.5 C:54.3 G:58% P:9.2%	GUD2 L:46.0 C:49.5 G:8% P:8.6%	MC10 L:13.4 C:6.4 G:-52% P:5.5%
CH10 O. 462.1 45.53% 9.82% A. 462.1 45.53% 9.82%	CH38 L:35.8 C:63.2 G:76% P:8.8%	CH42 L:74.5 C:120.2 G:61% P:10.4%	CH28 L:82.3 C:125.2 G:52% P:12.4%	CH16 L:106.1 C:143.2 G:35% P:7.5%	CH29 L:13.9 C:8.5 G:-39% P:10.3%	MC09 L:4.9 C:1.9 G:-62% P:5.8%		
CH08 O. 533.7 165.77% 8.96% A. 253.7 31.57% 7.93%	CH07 L:85.4 C:124.8 G:46% P:7.8%	KNR1 L:40.5 C:54.1 G:34% P:9.1%	CH22 L:66.9 C:74.7 G:12% P:7.3%	CH47 L:0.0 C:162.2 G:0% P:9.8%	CH48 L:0.0 C:117.8 G:0% P:10%	MC02 L:8.0 C:0.0 G:0% P:0%		



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CH02 O. 53.8 66.78% -17.28% A. 0.0 0.00% 0.00%	CZWH L:20.1 C:109.7 G:0% P:-4.3%	WCHN L:-0.6 C:-63.9 G:0% P:7.2%	WCH3 L:12.7 C:8.0 G:0% P:0.5%						
4	CHENNAI-02 sales: 2,481.25 growth: 94.0% GP: 7.46% a2a sales: 2,293.87 growth: 79.69% GP: 7.34%								
CH01 O. 675.9 96.92% 7.30% A. 675.9 98.18% 7.30%	CH23 L:20.2 C:53.7 G:166% P:6.6%	CH24 L:49.9 C:120.9 G:142% P:8.3%	CH12 L:69.7 C:155.6 G:123% P:5.3%	CH03 L:126.9 C:245.9 G:94% P:7.7%	CH06 L:62.0 C:86.9 G:40% P:9.1%	MC06 L:12.4 C:12.8 G:4% P:6.4%	MC08 L:2.2 C:0.0 G:0% P:0%		
CH07 O. 599.3 89.41% 8.28% A. 599.3 89.41% 8.28%	CH27 L:9.4 C:34.9 G:271% P:8%	CH17 L:38.7 C:106.8 G:176% P:9.7%	CH43 L:31.4 C:64.5 G:105% P:7.7%	CH36 L:20.0 C:37.7 G:88% P:7.7%	CH15 L:129.1 C:227.8 G:76% P:7.1%	CH32 L:8.0 C:12.5 G:55% P:8.2%	CH18 L:74.9 C:111.6 G:49% P:10.1%	CH01 L:4.9 C:3.6 G:-27% P:6.7%	
CH04 O. 669.4 107.36% 6.81% A. 585.5 81.39% 6.65%	CH31 L:19.1 C:47.1 G:146% P:6%	UKI1 L:32.4 C:66.1 G:104% P:8%	MJR1 L:50.6 C:95.0 G:88% P:7.2%	CH21 L:97.0 C:169.2 G:74% P:5.9%	CH34 L:51.9 C:90.0 G:73% P:7.4%	GPD1 L:38.6 C:66.8 G:73% P:4.9%	PON1 L:33.2 C:51.3 G:55% P:8%	CH51 L:0.0 C:83.8 G:0% P:7.9%	
CH09 O. 536.7 81.12% 7.55% A. 433.2 46.18% 7.06%	MC05 L:11.5 C:29.6 G:158% P:2.1%	CH44 L:37.0 C:86.1 G:133% P:5.8%	CH46 L:22.4 C:46.6 G:108% P:9%	CH33 L:53.8 C:97.1 G:80% P:7.2%	CH41 L:52.1 C:78.7 G:51% P:9.2%	CH20 L:77.0 C:95.0 G:23% P:6.8%	CH50 L:0.0 C:103.5 G:0% P:9.6%	CH09 L:42.5 C:0.0 G:-100% P:0%	
13	HO01 sales: 106.86 growth: 48.2% GP: -1.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 106.9 48.19% -1.00% A. 0.0 0.00% 0.00%	GHUB L:71.4 C:106.3 G:0% P:-1%				MSWH L:0.7 C:0.6 G:0% P:3.9%				
5	NORTH ARCOT sales: 1,524.83 growth: 76.2% GP: 7.41% a2a sales: 1,547.07 growth: 78.73% GP: 7.50%								
NA02 O. 521.4 87.93% 7.77% A. 521.4 87.93% 7.77%	VEL1 L:40.3 C:99.2 G:146% P:8.2%	VEL2 L:55.0 C:132.4 G:141% P:8.2%	VNB1 L:21.7 C:45.8 G:111% P:8.5%	ABR1 L:34.1 C:57.8 G:70% P:8.1%	TRR1 L:50.4 C:83.1 G:65% P:6.8%	PLR1 L:19.9 C:27.8 G:40% P:7.2%	GDM1 L:31.6 C:42.8 G:36% P:6.4%	CGM1 L:24.6 C:32.4 G:32% P:7.8%	
NA03 O. 473.2 74.49% 6.98% A. 473.2 74.49% 6.98%	PTU1 L:12.4 C:28.4 G:129% P:5.2%	SLG1 L:18.4 C:38.5 G:109% P:7.8%	TRL1 L:60.1 C:112.3 G:87% P:6%	SBR1 L:55.7 C:96.9 G:74% P:7.3%	CPT1 L:22.0 C:37.7 G:72% P:7.9%	TRT1 L:31.3 C:52.4 G:67% P:6%	UGI1 L:16.1 C:26.2 G:62% P:7.6%	BGR1 L:18.0 C:26.6 G:47% P:9.2%	VSI1 L:37.1 C:54.1 G:46% P:7.9%
NA01 O. 530.3 67.29% 7.43% A. 552.5 74.30% 7.69%	WJP1 L:23.3 C:52.8 G:127% P:7.9%	AKM1 L:41.4 C:84.3 G:104% P:7.3%	ANI1 L:20.6 C:40.9 G:98% P:8.6%	ARC2 L:22.4 C:42.1 G:88% P:7.1%	KPM1 L:32.0 C:56.3 G:76% P:7.4%	WJD1 L:37.8 C:60.3 G:60% P:10.4%	KPM2 L:110.4 C:175.2 G:59% P:6.8%	CYR1 L:29.2 C:40.7 G:40% P:8.1%	WHVL L:0.0 C:-22.2 G:0% P:13.8%



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SOUTH ARCOT sales: 1,423.81 growth: 87.1% GP: 7.29% | a2a sales: 1,389.15 growth: 82.60% GP: 7.29%

SA01	MKM1 L:17.0 C:38.8 G:129% P:8.5%	KLM1 L:39.8 C:86.1 G:116% P:8.9%	CUD1 L:80.3 C:165.6 G:106% P:7.8%	POY1 L:60.3 C:119.1 G:97% P:6.7%	POY2 L:55.0 C:89.5 G:63% P:9.2%						
O. 499.1 97.75% 8.03%											
A. 499.1 97.75% 8.03%											
SA02	KML1 L:22.2 C:56.9 G:157% P:7.6%	PRT1 L:31.6 C:77.6 G:146% P:6.6%	CDM1 L:51.0 C:106.1 G:108% P:7.4%	STP1 L:15.7 C:28.2 G:80% P:7.9%	KKI2 L:46.3 C:81.2 G:75% P:5.8%	ULP1 L:43.0 C:67.7 G:57% P:5.9%	NVL2 L:55.6 C:79.3 G:43% P:7.7%	VCM2 L:0.0 C:48.0 G:0% P:7.1%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-0.1 C:-13.3 G:0% P:6.4%	VCM1 L:25.2 C:20.5 G:-19% P:5.2%
O. 552.2 89.97% 6.88%											
A. 517.5 78.12% 6.84%											
SA03	TVM2 L:15.7 C:44.3 G:182% P:5.5%	TRK1 L:47.6 C:85.7 G:80% P:7.3%	VPM2 L:41.6 C:70.2 G:69% P:7.8%	TDM1 L:28.9 C:43.2 G:50% P:7.3%	TVM1 L:28.1 C:38.8 G:38% P:5%	VPM1 L:20.8 C:21.3 G:2% P:8%	SJI2 L:0.0 C:69.0 G:0% P:6.9%	SJI1 L:35.1 C:0.0 G:-100% P:0%			
O. 372.5 71.01% 6.91%											
A. 372.5 71.01% 6.91%											

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SOUTH-01 sales: 2,926.88 growth: 78.6% GP: 7.77% | a2a sales: 2,773.19 growth: 72.62% GP: 7.80%

VNR1	SVK1 L:37.1 C:94.0 G:153% P:7.2%	VNR1 L:22.3 C:43.8 G:96% P:8.1%	VNR2 L:65.8 C:129.0 G:96% P:7.5%	APK1 L:28.8 C:51.9 G:80% P:7.4%	APK2 L:0.0 C:47.4 G:0% P:7.9%			
O. 366.0 137.61% 7.53%								
A. 318.6 106.83% 7.46%								
KVT1	STU2 L:16.9 C:36.0 G:112% P:8.1%	KVT1 L:94.4 C:177.5 G:88% P:9%	SNL1 L:24.4 C:44.2 G:81% P:8.1%	RND1 L:62.2 C:111.9 G:80% P:10%	VKM1 L:22.6 C:38.1 G:69% P:10.5%	KYR1 L:24.9 C:37.4 G:50% P:9.1%	PKD1 L:45.4 C:63.5 G:40% P:8.4%	SKD1 L:0.0 C:46.1 G:0% P:9.1%
O. 554.5 90.65% 9.12%								
A. 508.5 74.81% 9.12%								
TVL1	VLV1 L:57.3 C:121.9 G:113% P:5.6%	TVL1 L:181.1 C:304.8 G:68% P:7%	ARM1 L:26.5 C:39.9 G:50% P:5.9%	ASM1 L:27.6 C:39.5 G:43% P:7.5%	TVL2 L:13.0 C:0.0 G:0% P:0%			
O. 506.1 65.58% 6.64%								
A. 506.1 72.93% 6.64%								
TUT1	TUT1 L:181.4 C:322.2 G:78% P:8.4%	TCN1 L:42.4 C:67.1 G:58% P:8.5%	UDN1 L:25.9 C:39.9 G:54% P:8.8%	TUT2 L:92.8 C:139.4 G:50% P:6.7%	ERL2 L:0.0 C:56.2 G:0% P:10.8%	TYI1 L:0.0 C:50.2 G:0% P:8%	ERL1 L:24.4 C:0.0 G:-100% P:0%	
O. 675.0 83.97% 8.25%								
A. 624.8 70.29% 8.27%								
NGR1	KSM1 L:9.4 C:25.4 G:170% P:6.6%	KGL1 L:20.7 C:47.3 G:128% P:7.1%	MAR1 L:49.2 C:85.7 G:74% P:8.6%	NGR1 L:111.5 C:188.3 G:69% P:6.2%	MMT1 L:38.2 C:50.2 G:31% P:7%	TKY1 L:31.2 C:38.0 G:22% P:9.4%	COL1 L:14.9 C:12.3 G:-18% P:7.4%	
O. 447.2 62.47% 7.17%								
A. 447.2 62.47% 7.17%								
TKS1	PDI1 L:17.6 C:38.0 G:116% P:9.3%	TKS2 L:60.6 C:112.2 G:85% P:7%	TKS1 L:46.5 C:76.7 G:65% P:8.1%	SDI1 L:24.7 C:38.2 G:55% P:7%	RPM1 L:59.1 C:82.8 G:40% P:8.4%	SGT1 L:18.5 C:20.1 G:9% P:8.3%		
O. 368.1 62.23% 7.83%								
A. 368.1 62.23% 7.83%								



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TVL2 O. 10.0 -47.85% -8.93% A. 0.0 0.00% 0.00%	S2SD L:19.2 C:19.3 G:0% P:-2.2%					WHTV L:0.0 C:-9.3 G:0% P:5.1%					
10	SOUTH-03 sales: 2,279.59 growth: 63.2% GP: 7.25% a2a sales: 2,189.31 growth: 56.83% GP: 7.27%										
KRR1 O. 237.1 68.90% 6.12% A. 237.1 68.90% 6.12%	KRR1 L:40.1 C:77.2 G:92% P:3.6%	MPA1 L:40.5 C:73.3 G:81% P:10.1%	PNI1 L:18.8 C:31.9 G:70% P:4.4%	NTM1 L:19.2 C:28.0 G:45% P:7%	ODM1 L:21.8 C:26.8 G:23% P:3.6%						
TEN1 O. 279.8 66.60% 6.57% A. 279.8 66.60% 6.57%	CMR1 L:16.0 C:62.1 G:287% P:1.3%	TEN1 L:25.1 C:50.3 G:100% P:7.7%	PKM1 L:13.8 C:23.0 G:67% P:8.5%	BNR1 L:19.8 C:32.0 G:62% P:8%	ADP1 L:24.1 C:30.0 G:25% P:9.1%	CBM1 L:32.6 C:40.2 G:23% P:9.1%	TEN2 L:36.6 C:42.3 G:16% P:6.6%				
KKD2 O. 477.0 61.10% 9.47% A. 477.0 61.10% 9.47%	SGP1 L:18.1 C:27.4 G:51% P:7.7%	TDI1 L:30.7 C:46.0 G:50% P:12%	DKI1 L:37.0 C:55.4 G:50% P:10.6%	ATG1 L:53.8 C:78.9 G:47% P:8.2%	PVI1 L:33.1 C:48.4 G:46% P:9.9%	TPT1 L:39.2 C:54.0 G:38% P:10.3%	MNM1 L:23.1 C:23.5 G:2% P:8.3%	KKD3 L:0.0 C:109.5 G:0% P:9.8%	PNV2 L:0.0 C:33.9 G:0% P:6.5%	KKD2 L:39.7 C:0.0 G:-100% P:0%	PNV1 L:21.2 C:0.0 G:-100% P:0%
MDU1 O. 930.7 52.03% 6.46% A. 930.7 52.03% 6.46%	MDU3 L:35.9 C:66.5 G:85% P:4.6%	DGL2 L:30.5 C:55.6 G:82% P:7.1%	MDU1 L:132.3 C:240.5 G:82% P:5%	MDU2 L:77.8 C:125.1 G:61% P:8.2%	DGL1 L:197.1 C:281.7 G:43% P:6.1%	MDU5 L:25.1 C:33.9 G:35% P:10.1%	MDU6 L:74.1 C:85.4 G:15% P:8.3%	MDU4 L:39.4 C:42.0 G:7% P:7.7%			
SVG1 O. 370.5 106.51% 7.97% A. 264.7 47.53% 7.93%	BTU1 L:12.2 C:23.0 G:88% P:5.3%	KPT1 L:16.2 C:28.8 G:78% P:9.5%	USL1 L:21.9 C:33.5 G:53% P:7.4%	NKI1 L:18.8 C:27.3 G:45% P:7.4%	TMM1 L:42.9 C:61.6 G:44% P:7.6%	MLR1 L:26.8 C:37.0 G:38% P:8.4%	SVG1 L:40.7 C:53.5 G:32% P:8.9%	KYK1 L:0.0 C:33.0 G:0% P:8.1%	MDU7 L:0.0 C:72.8 G:0% P:8%		
MDU2 O. -15.5 -1489.73% 15.49% A. 0.0 0.00% 0.00%	SZSD L:1.1 C:3.6 G:0% P:-9.5%				WHMD L:0.0 C:-19.2 G:0% P:10.7%						
8	TRICHY-01 sales: 2,400.61 growth: 80.4% GP: 8.15% a2a sales: 2,287.57 growth: 72.03% GP: 8.13%										
KUM1 O. 582.1 117.72% 8.53% A. 528.8 97.77% 8.65%	KIK1 L:23.1 C:63.8 G:176% P:10.9%	NCK1 L:11.3 C:31.0 G:174% P:7.7%	TVR2 L:50.3 C:127.3 G:153% P:8.3%	NGT1 L:41.0 C:70.3 G:72% P:9.6%	TVR1 L:30.0 C:51.2 G:71% P:8.2%	KUM1 L:72.9 C:121.9 G:67% P:7.8%	TTP1 L:38.7 C:63.2 G:63% P:8.3%	KUM2 L:0.0 C:53.4 G:0% P:7.3%			
TNJ1 O. 584.8 75.61% 8.09% A. 584.8 75.61% 8.09%	NMM1 L:19.6 C:41.7 G:113% P:9.1%	APM1 L:19.4 C:41.1 G:112% P:9.1%	MDI1 L:45.0 C:88.9 G:98% P:8.6%	PTK1 L:52.0 C:102.1 G:96% P:8.5%	TNJ1 L:87.5 C:144.7 G:65% P:7.4%	ORU1 L:23.7 C:37.2 G:57% P:9.5%	TNJ2 L:85.8 C:129.1 G:50% P:7.2%				



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7.43%

TRY1 O. 651.3 77.42% 7.78% A. 591.6 61.71% 7.61%	TRY2 L:15.3 C:36.0 G:136% P:6.3%	KRN1 L:21.3 C:41.0 G:93% P:8%	PDK1 L:25.6 C:48.0 G:87% P:9.9%	TRY3 L:34.3 C:63.2 G:84% P:7.9%	TRY1 L:269.4 C:403.4 G:50% P:7.4%	TRY4 L:0.0 C:77.8 G:0% P:9.5%	TZSD L:1.3 C:0.8 G:0% P:-8.8%	WTRZ L:0.0 C:-18.9 G:0% P:8.8%			
PBR1 O. 582.4 60.20% 8.25% A. 582.4 60.20% 8.25%	MVM1 L:52.6 C:127.5 G:142% P:9.7%	AYR1 L:31.6 C:60.7 G:92% P:8.2%	MSI1 L:34.8 C:57.5 G:65% P:7.2%	JKM1 L:46.8 C:70.7 G:51% P:8.4%	TYR1 L:54.3 C:78.7 G:45% P:8.6%	PBR2 L:99.9 C:134.3 G:34% P:7.4%	PBR1 L:43.6 C:53.1 G:22% P:7.3%				
11	WEST-01 sales: 1,190.30 growth: 57.2% GP: 8.94% a2a sales: 1,171.44 growth: 54.89% GP: 8.90%										
TPR4 O. 155.5 77.66% 9.63% A. 155.5 77.66% 9.63%	AVI1 L:10.2 C:34.7 G:240% P:9.4%	ANR1 L:7.4 C:18.1 G:145% P:9.3%	GBM1 L:19.6 C:37.5 G:91% P:8.6%	TPR4 L:15.0 C:22.8 G:53% P:10.4%	PPI1 L:15.4 C:21.5 G:40% P:10.1%	SYM2 L:20.0 C:20.8 G:4% P:10.8%					
UAM1 O. 216.3 91.03% 7.01% A. 194.4 71.77% 6.67%	CNR1 L:14.7 C:31.3 G:113% P:7.2%	MPM1 L:26.2 C:52.3 G:99% P:7.5%	GDR1 L:15.6 C:30.4 G:94% P:7.6%	KGI1 L:21.5 C:32.1 G:49% P:4.8%	UAM1 L:35.2 C:48.4 G:38% P:6.1%	KMD1 L:0.0 C:21.8 G:0% P:10%					
PLI1 O. 161.7 53.64% 9.10% A. 161.7 53.64% 9.10%	UMP1 L:16.9 C:35.1 G:108% P:7.6%	KGM1 L:17.7 C:29.6 G:67% P:11.2%	PDM1 L:13.7 C:22.1 G:61% P:10.7%	DPM2 L:18.8 C:25.9 G:37% P:10.1%	PLI1 L:38.1 C:49.0 G:29% P:7.7%						
TPR1 O. 133.0 48.49% 8.88% A. 133.0 48.49% 8.88%	TPR2 L:34.8 C:54.5 G:57% P:8.9%	TPR1 L:37.0 C:55.1 G:49% P:8.7%	TPR3 L:17.8 C:23.4 G:32% P:9.3%								
CBE1 O. 523.9 44.78% 9.50% A. 526.9 46.03% 9.44%	CBE3 L:9.4 C:22.9 G:142% P:9%	KMR1 L:40.4 C:82.1 G:103% P:9.8%	CBE1 L:28.7 C:47.9 G:67% P:8.9%	CBE2 L:151.7 C:214.9 G:42% P:8.7%	CBE4 L:39.5 C:53.4 G:35% P:10.5%	SUL1 L:18.6 C:24.2 G:30% P:12.8%	CBE6 L:32.7 C:41.9 G:28% P:9.3%	SNR1 L:39.6 C:39.6 G:0% P:10.7%	CBE5 L:0.0 C:13.3 G:0% P:13.2%	WHCB L:-0.2 C:-17.3 G:0% P:9.9%	WZSD L:1.2 C:1.1 G:0% P:-3%
9	WEST-02 sales: 1,657.17 growth: 62.3% GP: 8.93% a2a sales: 1,646.97 growth: 61.46% GP: 8.88%										
SLM1 O. 521.9 71.15% 8.12% A. 520.3 71.28% 8.15%	SLM2 L:34.0 C:76.6 G:125% P:4.8%	ATU1 L:31.4 C:67.5 G:115% P:8.3%	EDP1 L:11.4 C:22.6 G:98% P:7.4%	APN1 L:23.9 C:42.6 G:78% P:10.4%	SLM3 L:51.5 C:83.8 G:63% P:7.9%	SLM1 L:92.1 C:145.9 G:59% P:8.5%	EPI1 L:23.5 C:33.1 G:41% P:9.9%	VPD1 L:36.0 C:48.1 G:34% P:9.8%	WZWH L:1.1 C:1.6 G:0% P:-3.4%		
ERD1 O. 463.4 58.17% 9.68% A. 476.1 62.53% 9.51%	NKL2 L:36.7 C:74.1 G:102% P:8.4%	CMI1 L:12.8 C:25.2 G:96% P:9%	ERD2 L:61.4 C:119.3 G:95% P:11.3%	TCG1 L:21.5 C:39.4 G:84% P:8.1%	ERD1 L:59.8 C:106.7 G:79% P:9.2%	PDR1 L:12.5 C:18.1 G:45% P:11.2%	SGG1 L:12.7 C:15.2 G:19% P:7.4%	VKL1 L:14.8 C:16.0 G:8% P:11.4%	RSP1 L:35.8 C:37.7 G:6% P:8.8%	WHPD L:0.0 C:-12.8 G:0% P:3.3%	KMM1 L:25.1 C:24.5 G:-2% P:8.3%



Information:

LP: 01-05-2025 To 11-05-2025

CP: 01-05-2026 To 11-05-2026

Sales Values are in Lacs

OA LP Sales
12,097.67 L

OA CP Sales
22,476.93 L

Growth
85.80 %

A2A Growth
71.46 %

OA CP GP%
7.43%

HSR1 O. 361.5 67.06% 9.09% A. 340.1 57.16% 9.02%	KVP1 L:14.3 C:35.2 G:146% P:7.9%	KRI1 L:28.8 C:65.5 G:127% P:8.1%	SGI1 L:17.4 C:29.2 G:68% P:9.4%	PLC1 L:20.3 C:31.3 G:55% P:10.5%	HSR2 L:59.4 C:86.3 G:45% P:9.5%	PMP1 L:26.9 C:37.9 G:41% P:8.4%	HSR1 L:49.2 C:54.7 G:11% P:9.6%	KAM1 L:0.0 C:26.6 G:0% P:10%	WHKP L:0.0 C:-5.2 G:0% P:9.5%					
MTR1 O. 310.4 50.01% 8.97% A. 310.4 50.01% 8.97%	BMD1 L:14.9 C:36.1 G:142% P:9.4%	DPR1 L:14.3 C:30.6 G:113% P:8.4%	TRM1 L:35.6 C:51.9 G:46% P:9.2%	DPR2 L:20.1 C:29.2 G:45% P:8.3%	MCR1 L:27.3 C:39.3 G:44% P:9.5%	MTR1 L:37.6 C:52.5 G:40% P:8.9%	HRR1 L:22.0 C:29.9 G:36% P:8%	OML1 L:35.0 C:40.9 G:17% P:9.4%						
6	TIRUPATI-01 sales: 1,459.34 growth: 81.7% GP: 6.98% a2a sales: 1,343.16 growth: 73.42% GP: 6.89%													
TPY1 O. 427.6 89.02% 6.39% A. 425.6 115.71% 6.41%	TPY1 L:20.0 C:77.1 G:284% P:3.1%	TPY2 L:61.1 C:145.4 G:138% P:5.3%	PUT1 L:23.7 C:47.5 G:100% P:8.9%	PMR1 L:23.4 C:46.5 G:99% P:7.3%	CTO1 L:44.9 C:81.7 G:82% P:9.5%	PGR1 L:24.1 C:27.5 G:14% P:6.7%	TPSD L:28.9 C:1.9 G:0% P:3%							
NLR1 O. 332.7 130.27% 7.10% A. 250.5 73.36% 6.97%	VKI1 L:17.5 C:35.8 G:105% P:6.8%	SPE1 L:32.4 C:66.4 G:105% P:5.3%	KHT1 L:23.1 C:39.7 G:72% P:9%	NYP1 L:24.4 C:40.6 G:66% P:8.9%	NLR1 L:47.2 C:68.0 G:44% P:6.3%	KDR1 L:0.0 C:46.6 G:0% P:7%	KVL1 L:0.0 C:35.7 G:0% P:8.2%							
KDA1 O. 376.4 81.31% 7.44% A. 344.4 65.88% 7.22%	PIL1 L:18.0 C:43.2 G:140% P:5.5%	PDT1 L:22.2 C:52.8 G:138% P:4.9%	BVL1 L:20.1 C:45.2 G:124% P:9.1%	KDA1 L:25.2 C:55.1 G:119% P:4.4%	RJP1 L:30.8 C:48.0 G:56% P:7.9%	KOU1 L:24.1 C:32.3 G:34% P:10.2%	RCY1 L:23.8 C:27.7 G:17% P:10.4%	KAR1 L:0.0 C:32.4 G:0% P:9.8%	WHKD L:0.0 C:-0.4 G:0% P:3%	MPL1 L:43.4 C:40.1 G:-8% P:8.6%				
ATP1 O. 322.6 43.34% 7.11% A. 322.6 43.34% 7.11%	NDL1 L:18.5 C:45.1 G:144% P:6.6%	GTL1 L:16.8 C:30.0 G:78% P:6.2%	ATP1 L:44.3 C:71.0 G:60% P:7%	ADI1 L:21.6 C:31.0 G:44% P:5.3%	DHN1 L:20.6 C:29.2 G:42% P:10.6%	KNL1 L:44.4 C:52.3 G:18% P:8.4%	TPI1 L:26.3 C:28.9 G:10% P:6.5%	KNL2 L:32.6 C:35.1 G:8% P:6.1%						
2	VIJAYAWADA-01 sales: 1,656.87 growth: 188.4% GP: 5.43% a2a sales: 1,390.14 growth: 143.17% GP: 5.26%													
VJW1 O. 530.0 186.24% 5.24% A. 510.5 175.70% 5.14%	VJW4 L:16.2 C:63.3 G:292% P:3.1%	GDV1 L:7.3 C:27.6 G:277% P:5.6%	JPT1 L:14.3 C:51.3 G:258% P:5.8%	VJW3 L:30.6 C:98.3 G:222% P:4.2%	VJW1 L:26.9 C:79.5 G:196% P:4.2%	VJW5 L:17.2 C:43.4 G:152% P:6.5%	VUY1 L:7.9 C:19.8 G:152% P:7.4%	VJW2 L:15.0 C:36.2 G:141% P:5.7%	GVM1 L:16.5 C:38.2 G:132% P:6.9%	MTM1 L:14.2 C:26.5 G:86% P:6.8%	TVU1 L:19.1 C:26.4 G:38% P:5.7%	NZV1 L:0.0 C:19.9 G:0% P:8%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%	
GNT1 O. 581.1 182.90% 5.78% A. 523.0 158.24% 5.64%	GNT1 L:22.4 C:94.2 G:321% P:3.2%	CRL1 L:21.2 C:64.9 G:206% P:7.2%	OGL1 L:38.0 C:112.4 G:196% P:5.6%	PRL1 L:13.5 C:35.2 G:160% P:8.4%	NRT1 L:18.8 C:47.0 G:149% P:6.3%	TEL1 L:17.7 C:43.6 G:146% P:5.4%	CKT1 L:14.1 C:31.8 G:126% P:5.8%	BPP1 L:13.0 C:26.1 G:101% P:5.8%	VKN1 L:22.0 C:35.0 G:59% P:6.8%	GNT2 L:21.8 C:33.0 G:51% P:4.5%	GTSD L:2.9 C:5.0 G:0% P:10%	PNR1 L:0.0 C:13.9 G:0% P:6.1%	RAL1 L:0.0 C:41.1 G:0% P:6.6%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 545.8 196.67% 5.23% A. 356.6 93.84% 4.87%	DPE1 L:10.2 C:35.5 G:249% P:5.9%	RMV1 L:21.5 C:58.8 G:173% P:2.6%	BVR1 L:48.9 C:94.3 G:93% P:5.9%	TDD1 L:24.1 C:43.6 G:81% P:4.6%	ELU1 L:26.1 C:46.1 G:77% P:3.9%	JGG1 L:12.6 C:21.3 G:69% P:6.3%	PPM1 L:13.6 C:20.8 G:52% P:8.1%	KND1 L:27.1 C:36.3 G:34% P:3.8%	AMP1 L:0.0 C:19.5 G:0% P:4.3%	NPR1 L:0.0 C:39.5 G:0% P:6.8%	PAP1 L:0.0 C:42.7 G:0% P:6.3%	TNI1 L:0.0 C:23.9 G:0% P:6.5%	TNK1 L:0.0 C:63.5 G:0% P:5.3%	



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 22,476.93 L

Growth
 85.80 %

A2A Growth
 71.46 %

OA CP GP%
 7.43%

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KL-NORTH sales: 373.70 growth: 0.0% GP: 1.48% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 373.7 | 0.00% |1.48%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:380.5
 G:0%
 P:1.4%

KZSD
 L:0.0
 C:1.4
 G:0%
 P:-3%

WHKZ
 L:0.0
 C:-8.2
 G:0%
 P:-3.8%

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KL-SOUTH sales: 204.59 growth: 854.3% GP: 3.24% | a2a sales: 42.88 growth: 150.38% GP: 4.36%

TVP1
 O. 204.6 | 854.27% |3.24%
 A. 42.9 | 150.38% |4.36%

PAS1
 L:17.1
 C:42.9
 G:150%
 P:4.4%

KLR1
 L:0.0
 C:33.3
 G:0%
 P:3.5%

PNL1
 L:0.0
 C:26.4
 G:0%
 P:4.8%

TVP1
 L:4.3
 C:107.6
 G:0%
 P:2.7%

WHTM
 L:0.0
 C:-5.5
 G:0%
 P:10%