



Information:
LP: 01-10-2024 To 10-10-2024
CP: 01-10-2025 To 10-10-2025
Sales Values are in Lacs

OA LP Sales
7,775.62 L

OA CP Sales
12,945.14 L

Growth
66.48 %

A2A Growth
46.83 %

OA CP GP%
6.62%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH-03	572	1,274	122.66%	7.85%	570	1,054	84.98%	7.85%	1			1	28
2	WEST-02	622	1,154	85.55%	7.67%	621	1,103	77.67%	7.59%	2			4	25
3	TRICHY-01	695	1,244	79.14%	7.01%	684	1,201	75.57%	6.94%				1	23
4	SOUTH ARCOT	444	798	79.47%	6.72%	445	766	72.27%	6.66%	1	2	1		14
5	SOUTH-01	937	1,702	81.57%	6.76%	936	1,608	71.85%	6.70%	2	1		1	30
6	WEST-01	512	915	78.65%	8.66%	511	791	54.89%	8.32%	2		1	2	19
7	NORTH ARCOT	496	781	57.30%	7.04%	497	744	49.88%	6.99%	4			1	19
8	CHENNAI-01	990	1,367	38.09%	8.14%	954	1,277	33.90%	7.89%	5		2	4	19
9	CHENNAI-02	916	1,228	34.14%	6.85%	907	1,197	32.03%	6.90%	6		2		19
12	HO01	97	261	169.14%	-0.99%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	79	0.00%	6.67%	0	0	0.00%	0.00%					
10	VIJAYAWADA-01	568	1,125	97.82%	3.17%	568	563	-1.04%	2.01%	7	1		2	4
11	TIRUPATI-01	926	1,018	9.95%	4.45%	926	880	-4.92%	4.27%	12		3	4	4
Total		7,776	12,945	66.48%	6.62%	7,617	11,184	46.83%	6.78%	42	4	9	20	204

8	CHENNAI-01 sales: 1,366.84 growth: 38.1% GP: 8.14% a2a sales: 1,276.90 growth: 33.90% GP: 7.89%									
CH03 O. 282.1 50.46% 8.01% A. 282.1 50.46% 8.01%	TKM1 L:15.8 C:30.6 G:94% P:8.4%	MRM1 L:24.7 C:44.2 G:79% P:7%	MC10 L:7.6 C:12.6 G:67% P:3.5%	SKL1 L:21.5 C:33.9 G:58% P:10.3%	GUD2 L:30.7 C:44.6 G:45% P:6.6%	CH45 L:33.9 C:47.7 G:41% P:7.8%	GUD1 L:30.0 C:40.5 G:35% P:11.3%	CGL1 L:23.3 C:28.0 G:20% P:6.2%		
CH06 O. 465.7 44.72% 7.78% A. 465.7 44.72% 7.78%	CH19 L:35.4 C:76.2 G:115% P:4.8%	CH42 L:42.7 C:74.6 G:75% P:8.7%	CH16 L:67.2 C:104.0 G:55% P:8.9%	CH08 L:76.5 C:95.9 G:25% P:10.2%	CH40 L:26.2 C:31.5 G:20% P:2%	CH11 L:37.0 C:43.9 G:19% P:7.1%	CH29 L:11.4 C:12.7 G:11% P:9.7%	CH39 L:25.3 C:26.8 G:6% P:7.5%		
CH08 O. 280.9 48.83% 8.81% A. 227.9 23.26% 8.93%	CH28 L:35.2 C:69.7 G:98% P:11.4%	CH38 L:23.7 C:31.6 G:33% P:9%	CH07 L:47.8 C:58.7 G:23% P:8.5%	CH22 L:33.2 C:40.1 G:21% P:7.1%	CH48 L:0.0 C:53.0 G:0% P:8.3%	MC03 L:3.9 C:0.0 G:0% P:0%	KNR1 L:28.7 C:21.0 G:-27% P:7.2%	MC09 L:7.5 C:5.2 G:-31% P:4.4%	MC02 L:8.8 C:1.7 G:-81% P:3.5%	
CH05 O. 301.2 16.09% 7.18% A. 301.2 16.09% 7.18%	CH37 L:13.3 C:21.7 G:63% P:8.4%	CH30 L:33.6 C:47.6 G:42% P:4%	CH05 L:56.5 C:75.3 G:33% P:6.6%	CH35 L:26.8 C:33.5 G:25% P:9%	CH14 L:81.4 C:87.4 G:7% P:7.6%	AVD1 L:35.6 C:27.7 G:-22% P:8.6%	CH26 L:12.2 C:8.0 G:-35% P:10.9%			
CH02 O. 36.9 14.29% 16.39% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:25.8 G:0% P:-7.5%			WHC3 L:8.8 C:11.1 G:0% P:71.6%		WHC4 L:-0.4 C:0.0 G:0% P:0%				



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9	CHENNAI-02 sales: 1,228.17 growth: 34.1% GP: 6.85% a2a sales: 1,197.07 growth: 32.03% GP: 6.90%									
CH01 O. 328.8 41.06% 7.25% A. 328.8 46.65% 7.25%	CH23 L:8.3 C:17.4 G:110% P:8.6%	CH24 L:32.5 C:53.5 G:64% P:6.9%	CH12 L:47.5 C:74.4 G:56% P:8.1%	CH03 L:92.8 C:131.1 G:41% P:6.5%	CH06 L:29.5 C:37.6 G:28% P:9%	MC06 L:13.6 C:14.8 G:9% P:4.7%	MC08 L:8.9 C:0.0 G:0% P:0%			
CH09 O. 249.4 50.36% 7.14% A. 218.3 31.61% 7.41%	CH20 L:39.4 C:64.4 G:64% P:6.3%	CH41 L:29.5 C:42.8 G:45% P:8.1%	CH31 L:18.1 C:23.3 G:28% P:8.1%	CH33 L:35.3 C:45.3 G:28% P:7.5%	CH46 L:0.0 C:31.1 G:0% P:5.3%	CH09 L:43.5 C:42.4 G:-3% P:7.9%				
CH04 O. 342.6 26.87% 5.93% A. 342.6 26.87% 5.93%	CH34 L:42.2 C:67.1 G:59% P:6.8%	CH44 L:33.2 C:47.1 G:42% P:6.1%	UKI1 L:18.1 C:25.5 G:41% P:6.1%	GPD1 L:25.0 C:32.4 G:29% P:4.1%	MJR1 L:36.8 C:45.8 G:24% P:7.8%	CH21 L:70.2 C:85.7 G:22% P:4.7%	MC05 L:18.7 C:16.5 G:-11% P:2.6%	PON1 L:25.8 C:22.4 G:-13% P:8.7%		
CH07 O. 307.5 24.65% 7.23% A. 307.5 24.65% 7.23%	CH32 L:4.1 C:9.5 G:132% P:0%	CH18 L:39.3 C:65.4 G:66% P:8.8%	CH15 L:108.6 C:149.9 G:38% P:6.6%	CH36 L:15.4 C:19.8 G:29% P:5.8%	CH43 L:24.0 C:25.5 G:6% P:10.6%	CH27 L:17.2 C:16.9 G:-2% P:6.6%	CH17 L:36.1 C:19.6 G:-46% P:8%	CH01 L:2.0 C:1.0 G:-52% P:8.7%		
12	HO01 sales: 260.91 growth: 169.1% GP: -0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 260.9 169.14% -0.99% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:259.8 G:0% P:-1%			MHUB L:94.2 C:0.0 G:0% P:0%		MSWH L:2.7 C:1.1 G:0% P:5%				
7	NORTH ARCOT sales: 780.52 growth: 57.3% GP: 7.04% a2a sales: 744.16 growth: 49.88% GP: 6.99%									
NA02 O. 305.2 80.48% 6.26% A. 305.2 80.48% 6.26%	CGM1 L:13.2 C:31.9 G:142% P:4%	ABR1 L:16.6 C:35.7 G:115% P:5.5%	PLR1 L:10.5 C:22.2 G:110% P:6.9%	VEL2 L:27.1 C:53.5 G:98% P:7.9%	GDM1 L:18.7 C:34.1 G:83% P:8.3%	VEL1 L:31.9 C:56.5 G:77% P:6.4%	TRR1 L:35.9 C:51.6 G:44% P:5.3%	VNB1 L:15.3 C:19.7 G:29% P:4.6%		
NA01 O. 264.3 55.83% 6.77% A. 227.9 34.15% 6.58%	WJD1 L:17.2 C:34.8 G:102% P:8.5%	WJP1 L:19.4 C:33.3 G:72% P:7.4%	ARC2 L:23.9 C:33.9 G:41% P:5%	ANI1 L:13.2 C:17.3 G:32% P:5.9%	CYR1 L:12.3 C:15.1 G:22% P:7.9%	KPM2 L:63.4 C:75.7 G:19% P:6.1%	KPM1 L:0.0 C:36.4 G:0% P:8%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	AKM1 L:20.5 C:17.9 G:-12% P:5.9%
NA03 O. 211.0 33.99% 8.49% A. 211.0 33.99% 8.49%	BGR1 L:8.9 C:19.2 G:116% P:8.1%	TRL1 L:28.1 C:49.7 G:77% P:8.6%	CPT1 L:9.5 C:16.7 G:76% P:7.2%	UGI1 L:13.6 C:21.2 G:56% P:7.6%	VSI1 L:17.8 C:27.4 G:54% P:9.5%	SBR1 L:37.6 C:45.8 G:22% P:7.9%	PTU1 L:8.2 C:8.1 G:-1% P:10%	TRT1 L:17.5 C:14.7 G:-16% P:9.6%	SLG1 L:16.3 C:8.4 G:-49% P:10.2%	
4	SOUTH ARCOT sales: 797.62 growth: 79.5% GP: 6.72% a2a sales: 766.07 growth: 72.27% GP: 6.66%									
SA03 O. 263.3 80.18% 5.42% A. 263.3 80.18% 5.42%	VPM2 L:22.6 C:44.9 G:99% P:5.9%	TRK1 L:27.5 C:48.7 G:77% P:6.9%	VPM1 L:10.2 C:13.6 G:33% P:6.3%	TDM1 L:25.1 C:32.5 G:29% P:6.3%	TVM2 L:21.4 C:23.3 G:9% P:5.5%	TVM1 L:18.6 C:19.0 G:2% P:4.8%	SJI2 L:0.0 C:81.4 G:0% P:3.9%	SJI1 L:20.7 C:-0.1 G:-101% P:12.5%		



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6.62%

SA02 O. 254.8 82.09% 7.25% A. 238.7 70.25% 7.21%	NVL2 L:23.5 C:59.2 G:152% P:6.4%	PRT1 L:14.8 C:33.5 G:126% P:7.8%	KML1 L:11.8 C:24.0 G:104% P:8.2%	ULP1 L:23.8 C:40.2 G:69% P:7.8%	VCM1 L:9.7 C:13.7 G:41% P:7.2%	KKI2 L:32.1 C:42.5 G:33% P:6.3%	CDM1 L:24.4 C:25.5 G:4% P:8%	STP1 L:0.0 C:16.1 G:0% P:8%	WHUT L:-0.3 C:0.0 G:0% P:0%		
SA01 O. 279.5 76.50% 7.46% A. 264.1 66.75% 7.42%	KLM1 L:23.1 C:42.8 G:85% P:8.6%		POY1 L:40.7 C:74.6 G:83% P:8.2%		POY2 L:39.2 C:62.5 G:60% P:5.9%		CUD1 L:55.4 C:84.2 G:52% P:7.3%		MKM1 L:0.0 C:15.4 G:0% P:8.1%		
5	SOUTH-01 sales: 1,701.85 growth: 81.6% GP: 6.76% a2a sales: 1,608.32 growth: 71.85% GP: 6.70%										
TKS1 O. 275.6 90.34% 7.16% A. 275.6 90.34% 7.16%	RPM1 L:25.0 C:73.3 G:193% P:7.1%		TKS1 L:33.4 C:64.6 G:93% P:8.6%		TKS2 L:43.9 C:77.5 G:76% P:6.3%		SDI1 L:15.0 C:22.6 G:51% P:6.8%		PDI1 L:15.6 C:22.0 G:42% P:7.3%	SGT1 L:11.9 C:15.6 G:31% P:6.4%	
KVT1 O. 269.5 95.39% 8.04% A. 249.5 80.85% 8.18%	VKM1 L:9.1 C:20.3 G:124% P:7.5%	KVT1 L:38.6 C:82.8 G:115% P:8.1%	RND1 L:27.6 C:55.3 G:100% P:10.8%	STU2 L:10.0 C:16.4 G:64% P:5%	PKD1 L:16.8 C:25.6 G:53% P:8.3%	SNL1 L:21.9 C:30.8 G:40% P:6.1%	KYR1 L:13.9 C:18.2 G:32% P:7.4%	SKD1 L:0.0 C:20.1 G:0% P:6.4%			
TUT1 O. 396.2 88.36% 6.98% A. 368.6 75.23% 6.82%	UDN1 L:12.3 C:29.1 G:138% P:6.9%		TCN1 L:20.1 C:36.5 G:81% P:8.4%		TUT1 L:111.7 C:196.9 G:76% P:6.8%		TUT2 L:51.8 C:71.5 G:38% P:5.2%		ERL2 L:0.0 C:34.7 G:0% P:8.5%	TYI1 L:0.0 C:27.6 G:0% P:9.2%	ERL1 L:14.5 C:0.0 G:-100% P:0%
NGR1 O. 282.7 72.22% 5.55% A. 282.7 72.22% 5.55%	TKY1 L:17.2 C:59.6 G:247% P:4.2%		NGR1 L:57.2 C:107.4 G:88% P:5.6%		MAR1 L:34.5 C:47.3 G:37% P:7.6%		KGL1 L:17.7 C:23.5 G:33% P:5.8%		MMT1 L:18.5 C:23.7 G:28% P:6.3%	KSM1 L:10.0 C:12.7 G:27% P:0.2%	COL1 L:9.1 C:8.5 G:-7% P:7.9%
VNR1 O. 210.2 99.86% 7.45% A. 174.7 66.12% 7.23%	VNR1 L:11.2 C:25.3 G:126% P:7.1%		VNR2 L:43.0 C:84.9 G:97% P:7.3%		SVK1 L:29.1 C:42.5 G:46% P:6.8%		APK1 L:21.9 C:22.0 G:1% P:8%		APK2 L:0.0 C:35.5 G:0% P:8.5%		
TVL1 O. 257.2 48.28% 5.54% A. 257.2 48.28% 5.54%	ARM1 L:6.7 C:23.4 G:251% P:5.8%		ASM1 L:12.8 C:24.6 G:91% P:8.6%		TVL2 L:6.7 C:12.9 G:91% P:4.1%		TVL1 L:112.0 C:155.4 G:39% P:5.2%		VLY1 L:35.2 C:41.0 G:16% P:5.1%		
TVL2 O. 10.4 625.78% 2.92% A. 0.0 0.00% 0.00%	S2SD L:1.4 C:10.4 G:0% P:2.9%										



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1	SOUTH-03 sales: 1,274.49 growth: 122.7% GP: 7.85% a2a sales: 1,054.11 growth: 84.98% GP: 7.85%									
KRR1 O. 55.7 163.65% 6.63% A. 55.7 163.65% 6.63%	KRR1 L:12.1 C:38.9 G:221% P:7.2%					ODM1 L:9.0 C:16.8 G:86% P:5.4%				
SVG1 O. 221.2 164.76% 7.49% A. 173.9 108.18% 7.27%	SVG1 L:13.8 C:36.7 G:165% P:7%	MLR1 L:11.1 C:28.6 G:158% P:7%	BTU1 L:7.7 C:15.3 G:98% P:8.2%	TMM1 L:22.9 C:44.3 G:94% P:5.7%	USL1 L:14.8 C:27.0 G:82% P:7.9%	NKI1 L:13.2 C:22.1 G:68% P:9.7%	KPT1 L:0.0 C:13.7 G:0% P:8.9%	KYK1 L:0.0 C:18.6 G:0% P:7.7%	PKM1 L:0.0 C:14.9 G:0% P:8.4%	
MDU2 O. 365.6 130.61% 7.01% A. 304.0 91.76% 7.09%	MDU2 L:25.1 C:91.1 G:263% P:6.5%	CMR1 L:7.5 C:15.9 G:111% P:5.9%	ADP1 L:11.7 C:22.9 G:96% P:9.4%	CBM1 L:19.0 C:35.2 G:86% P:8.1%	BNR1 L:14.1 C:25.3 G:79% P:6.6%	TEN1 L:25.0 C:41.6 G:66% P:6.8%	MDU4 L:21.8 C:30.5 G:40% P:8.5%	MDU3 L:34.3 C:41.4 G:21% P:6.3%	MDU6 L:0.0 C:21.4 G:0% P:8%	TEN2 L:0.0 C:40.3 G:0% P:5.9%
KKD2 O. 290.1 142.67% 8.77% A. 220.6 84.52% 8.78%	DKI1 L:15.4 C:36.5 G:137% P:9.7%	ATG1 L:18.2 C:42.6 G:134% P:8.4%	TPT1 L:14.4 C:28.7 G:99% P:10.4%	SGP1 L:7.4 C:14.6 G:97% P:8.7%	TDI1 L:13.8 C:26.1 G:90% P:8.4%	PNV1 L:8.7 C:16.4 G:89% P:6.8%	PVI1 L:17.1 C:30.9 G:80% P:8.3%	MNM1 L:12.4 C:15.7 G:27% P:9.3%	KKD3 L:0.0 C:69.5 G:0% P:8.8%	KKD2 L:12.2 C:9.0 G:-26% P:6.9%
DGL1 O. 334.7 78.89% 8.46% A. 299.9 60.30% 8.50%	DGL1 L:48.0 C:121.0 G:152% P:7.9%	NTM1 L:9.3 C:16.1 G:72% P:9.4%	MPA1 L:17.1 C:28.9 G:69% P:9.1%		MDU5 L:19.8 C:24.4 G:23% P:11.3%	MDU1 L:92.8 C:109.5 G:18% P:8.3%		DGL2 L:0.0 C:17.8 G:0% P:9.9%	PNI1 L:0.0 C:17.0 G:0% P:6.2%	
MDU1 O. 7.2 181.97% 5.73% A. 0.0 0.00% 0.00%	SZSD L:2.6 C:7.2 G:0% P:5.7%									
3	TRICHY-01 sales: 1,244.39 growth: 79.1% GP: 7.01% a2a sales: 1,200.97 growth: 75.57% GP: 6.94%									
KUM1 O. 292.2 105.78% 7.49% A. 279.0 96.47% 7.46%	TVR2 L:24.0 C:62.2 G:160% P:6.3%		TVR1 L:11.0 C:27.4 G:150% P:6.4%		KIK1 L:11.9 C:29.4 G:147% P:9.5%		NGT1 L:23.0 C:46.4 G:102% P:8.2%		KUM1 L:46.6 C:74.5 G:60% P:7.5%	
PBR1 O. 307.7 82.45% 6.96% A. 307.7 82.45% 6.96%	MVM1 L:24.0 C:64.4 G:168% P:9.5%		AYR1 L:15.1 C:29.5 G:95% P:5.2%		JKM1 L:17.6 C:33.9 G:93% P:6.6%		TYR1 L:30.0 C:55.8 G:86% P:6.4%		PBR2 L:48.0 C:73.4 G:53% P:6.2%	
TNJ1 O. 316.5 92.62% 7.59% A. 290.6 76.84% 7.38%	MDI1 L:18.7 C:45.7 G:144% P:7.9%		ORU1 L:12.6 C:27.4 G:118% P:8.9%		TNJ1 L:45.1 C:88.6 G:96% P:5.9%		TNJ2 L:40.7 C:69.3 G:70% P:8%		APM1 L:9.8 C:14.4 G:46% P:8.5%	
							PTK1 L:37.3 C:45.3 G:21% P:7.5%		NMM1 L:0.0 C:25.9 G:0% P:9.9%	



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TRY1 O. 328.0 49.31% 6.08% A. 323.7 54.82% 6.05%	KRN1 L:7.6 C:21.1 G:178% P:7.3%		PDK1 L:12.4 C:26.5 G:113% P:8.4%	TRY2 L:13.6 C:23.5 G:73% P:3.9%	TRY1 L:134.5 C:205.0 G:52% P:6.1%	TRY3 L:41.0 C:47.6 G:16% P:4.9%	TZSD L:11.0 C:4.3 G:0% P:8.1%	WTRZ L:-0.5 C:0.0 G:0% P:0%				
6	WEST-01 sales: 914.92 growth: 78.7% GP: 8.66% a2a sales: 791.07 growth: 54.89% GP: 8.32%											
TPR4 O. 124.7 151.92% 7.82% A. 109.8 121.75% 7.83%	ANR1 L:3.1 C:9.0 G:188% P:10.9%		GBM1 L:11.8 C:32.9 G:178% P:5.8%		PPI1 L:9.0 C:22.1 G:146% P:8.6%		AVI1 L:10.9 C:24.5 G:126% P:7.2%		SYM2 L:14.7 C:21.3 G:45% P:9.6%		TPR4 L:0.0 C:14.9 G:0% P:7.7%	
CBE1 O. 412.5 84.91% 9.11% A. 356.4 60.76% 8.57%	SUL1 L:6.2 C:18.2 G:196% P:12.2%	CBE2 L:91.6 C:174.5 G:90% P:6.4%	CBE1 L:16.2 C:25.5 G:57% P:11.5%	SNR1 L:14.0 C:21.9 G:56% P:11.5%	CBE3 L:8.4 C:12.7 G:51% P:13.6%	KMR1 L:54.2 C:67.6 G:25% P:9.7%	CBE4 L:31.0 C:35.9 G:16% P:9.6%	CBE5 L:0.0 C:17.0 G:0% P:13%	CBE6 L:0.0 C:33.4 G:0% P:9.9%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.7 C:5.7 G:0% P:26.5%	
UAM1 O. 175.5 63.33% 8.51% A. 148.8 38.47% 8.18%	MPM1 L:11.6 C:33.8 G:192% P:10.3%		GDR1 L:11.7 C:23.9 G:105% P:6%		CNR1 L:16.7 C:21.8 G:30% P:7.6%		KGI1 L:17.2 C:22.0 G:27% P:6.1%		KMD1 L:0.0 C:26.7 G:0% P:10.3%		UAM1 L:50.3 C:47.4 G:-6% P:9%	
PLI1 O. 102.5 35.64% 9.21% A. 102.5 35.64% 9.21%	KGM1 L:8.6 C:18.3 G:112% P:8.4%		DPM2 L:13.5 C:24.4 G:80% P:9.4%			PDM1 L:8.8 C:14.5 G:65% P:9.2%		PLI1 L:28.8 C:31.6 G:10% P:9.7%		UMP1 L:15.8 C:13.8 G:-13% P:8.8%		
TPR1 O. 99.7 76.44% 7.55% A. 73.6 30.23% 6.93%	TPR2 L:28.3 C:40.1 G:42% P:6.3%				TPR1 L:28.2 C:33.4 G:19% P:7.6%			TPR3 L:0.0 C:26.1 G:0% P:9.3%				
2	WEST-02 sales: 1,153.67 growth: 85.5% GP: 7.67% a2a sales: 1,102.65 growth: 77.67% GP: 7.59%											
SLM1 O. 380.1 142.92% 6.65% A. 349.5 125.44% 6.48%	SLM3 L:18.2 C:79.3 G:336% P:6%	EDP1 L:8.0 C:20.8 G:160% P:5.7%	ATU1 L:18.4 C:44.2 G:141% P:6.4%	SLM2 L:17.0 C:39.8 G:134% P:7.6%	SLM1 L:56.9 C:109.5 G:92% P:5.3%	VPD1 L:19.3 C:36.4 G:89% P:8.5%	EPI1 L:17.3 C:19.5 G:12% P:9.9%	APN1 L:0.0 C:26.1 G:0% P:7.9%	WZWH L:1.5 C:4.5 G:0% P:12.1%			
HSR1 O. 226.1 70.70% 7.25% A. 226.1 70.70% 7.25%	PMP1 L:9.2 C:42.4 G:362% P:4.9%		PLC1 L:9.0 C:16.9 G:87% P:9.1%		KVP1 L:11.2 C:20.8 G:86% P:6.7%		HSR2 L:40.9 C:75.5 G:85% P:8.5%		SGI1 L:11.3 C:15.5 G:37% P:6.5%		HSR1 L:31.3 C:36.8 G:18% P:8.5%	KRI1 L:19.7 C:18.3 G:-7% P:5%
ERD1 O. 318.7 81.79% 9.14% A. 298.3 69.87% 9.07%	TCG1 L:7.9 C:19.4 G:146% P:6.9%	NKL2 L:26.9 C:55.2 G:105% P:8.4%	VKL1 L:7.9 C:15.7 G:100% P:7.7%	PDR1 L:9.8 C:19.2 G:96% P:9%	ERD1 L:32.5 C:61.7 G:90% P:10.6%	ERD2 L:32.9 C:61.1 G:86% P:9.6%	RSP1 L:17.6 C:26.4 G:50% P:9.1%	KMM1 L:15.2 C:19.3 G:28% P:10.6%	CMI1 L:0.0 C:20.4 G:0% P:10.2%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:25.1 C:20.3 G:-19% P:6.6%	



Information:

LP: 01-10-2024 To 10-10-2024

CP: 01-10-2025 To 10-10-2025

Sales Values are in Lacs

OA LP Sales

7,775.62 L

OA CP Sales

12,945.14 L

Growth

66.48 %

A2A Growth

46.83 %

OA CP GP%

6.62%

MTR1 O. 228.7 45.22% 7.70% A. 228.7 45.22% 7.70%	OML1 L:19.0 C:35.6 G:87% P:9%	TRM1 L:21.3 C:39.3 G:84% P:8.7%	HRR1 L:15.1 C:25.3 G:67% P:7.2%	DPR1 L:11.6 C:19.0 G:63% P:6%	DPR2 L:11.5 C:17.3 G:51% P:6.3%	MCR1 L:29.3 C:35.7 G:22% P:6.5%	BMD1 L:20.2 C:23.4 G:16% P:9.4%	MTR1 L:29.5 C:33.1 G:12% P:7.3%					
11	TIRUPATI-01 sales: 1,018.03 growth: 9.9% GP: 4.45% a2a sales: 880.25 growth: -4.92% GP: 4.27%												
TPY1 O. 493.8 16.53% 4.15% A. 463.8 9.46% 4.09%	PUT1 L:17.8 C:25.4 G:42% P:7.5%	TPY1 L:39.6 C:49.2 G:24% P:2.1%	CTO1 L:62.9 C:77.8 G:24% P:4.1%	PMR1 L:28.5 C:33.9 G:19% P:8.9%	PGR1 L:21.4 C:25.0 G:17% P:6.1%	VKI1 L:18.6 C:20.4 G:9% P:6.5%	TPY2 L:101.3 C:109.9 G:8% P:0.3%	KVL1 L:0.0 C:29.9 G:0% P:5.1%	TPSD L:0.1 C:0.2 G:0% P:16.1%	NYP1 L:29.1 C:29.1 G:0% P:6.5%	NLR1 L:39.2 C:39.1 G:0% P:4.1%	SPE1 L:30.0 C:26.6 G:-11% P:6.5%	KHT1 L:35.2 C:27.4 G:-22% P:5.3%
KDA1 O. 261.2 27.35% 5.03% A. 196.0 -4.44% 4.72%	PIL1 L:35.2 C:43.7 G:24% P:5.4%	RJP1 L:31.0 C:35.0 G:13% P:3.2%	RCY1 L:25.2 C:28.2 G:12% P:9.6%	MPL1 L:0.0 C:28.0 G:0% P:6.4%	PDT1 L:0.0 C:37.2 G:0% P:5.6%	KOU1 L:31.3 C:26.7 G:-15% P:5.1%	KDA1 L:49.2 C:40.0 G:-19% P:-0.2%	BVL1 L:33.3 C:22.5 G:-32% P:8.2%					
ATP1 O. 263.0 -11.47% 4.42% A. 220.4 -25.78% 4.24%	ATP1 L:56.0 C:59.4 G:6% P:4.6%	DHN1 L:0.0 C:24.3 G:0% P:4.3%	GTL1 L:0.0 C:18.2 G:0% P:6.7%	TPI1 L:30.6 C:27.6 G:-10% P:3.1%	KNL2 L:46.3 C:38.1 G:-18% P:1.3%	NDL1 L:47.6 C:36.5 G:-23% P:7%	ADI1 L:40.3 C:29.6 G:-26% P:3.1%	KNL1 L:76.3 C:29.2 G:-62% P:5.9%					
10	VIJAYAWADA-01 sales: 1,124.57 growth: 97.8% GP: 3.17% a2a sales: 562.58 growth: -1.04% GP: 2.01%												
GNT1 O. 354.6 124.49% 4.04% A. 201.3 27.48% 2.84%	GNT2 L:17.2 C:28.7 G:67% P:2.9%	GNT1 L:43.6 C:69.3 G:59% P:-0.2%	OGL1 L:29.6 C:39.3 G:33% P:4.5%	BPP1 L:13.6 C:15.8 G:17% P:6.1%	CRL1 L:0.0 C:40.1 G:0% P:3.5%	GTSD L:0.0 C:0.7 G:0% P:-2.4%	KDR1 L:0.0 C:17.7 G:0% P:7%	PNR1 L:0.0 C:17.5 G:0% P:3.1%	PRL1 L:0.0 C:18.4 G:0% P:6.7%	RAL1 L:0.0 C:34.4 G:0% P:5.7%	VKN1 L:0.0 C:24.3 G:0% P:9.3%	CKT1 L:26.1 C:24.3 G:-7% P:4.3%	NRT1 L:27.9 C:24.0 G:-14% P:5.2%
BVR1 O. 426.7 141.07% 2.74% A. 167.7 -5.24% 1.08%	ELU1 L:45.7 C:54.1 G:18% P:1.2%	AMP1 L:0.0 C:11.8 G:0% P:3%	DPE1 L:0.0 C:20.8 G:0% P:4.6%	JGG1 L:0.0 C:17.3 G:0% P:0.5%	NPR1 L:0.0 C:25.5 G:0% P:4.1%	PAP1 L:0.0 C:25.5 G:0% P:5.2%	PPM1 L:0.0 C:17.7 G:0% P:5.8%	RMV1 L:0.0 C:39.4 G:0% P:4.3%	TDD1 L:0.0 C:24.3 G:0% P:1.3%	TNI1 L:0.0 C:14.2 G:0% P:6.9%	TNK1 L:0.0 C:62.4 G:0% P:3.3%	BVR1 L:97.8 C:87.1 G:-11% P:0.1%	KND1 L:33.5 C:26.5 G:-21% P:3.9%
VJW1 O. 343.3 47.00% 2.81% A. 193.5 -17.14% 1.94%	MTM1 L:20.4 C:25.1 G:23% P:4.2%	VJW3 L:48.1 C:49.8 G:3% P:3.5%	GDV1 L:0.0 C:21.9 G:0% P:1.8%	GVM1 L:0.0 C:23.5 G:0% P:4.4%	JPT1 L:0.0 C:28.0 G:0% P:6.1%	TVU1 L:0.0 C:19.4 G:0% P:5%	VJW4 L:0.0 C:23.8 G:0% P:1.2%	VJW5 L:0.0 C:19.2 G:0% P:6%	VUY1 L:0.0 C:14.0 G:0% P:2.6%	VJW1 L:72.4 C:57.3 G:-21% P:0.3%	TEL1 L:42.2 C:30.5 G:-28% P:4.1%	VJW2 L:50.4 C:30.8 G:-39% P:-1.5%	
12	KL-SOUTH sales: 79.16 growth: 0.0% GP: 6.67% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 79.2 0.00% 6.67% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:13.1 G:0% P:7.1%				PAS1 L:0.0 C:17.0 G:0% P:5.9%				TVP1 L:0.0 C:49.0 G:0% P:6.8%				