



Information:
LP: 01-09-2024 To 10-09-2024
CP: 01-09-2025 To 10-09-2025
Sales Values are in Lacs

OA LP Sales
7,598.89 L

OA CP Sales
8,388.50 L

Growth
10.39 %

A2A Growth
-3.52 %

OA CP GP%
7.30%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-01	473	599	26.70%	9.05%	471	510	8.30%	8.61%	8	2	3	1	10
2	TRICHY-01	763	854	11.83%	6.79%	757	802	5.99%	6.68%	9	1	4	2	7
3	SOUTH-01	1,244	1,341	7.80%	7.22%	1,234	1,274	3.24%	7.12%	17	2	1	7	7
12	HO01	41	9	-77.05%	-1.18%	0	0	0.00%	0.00%					
12	SATHYA BAZAAR	4	0	-100.00%	0.00%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	177	0.00%	4.74%	0	0	0.00%	0.00%					
4	CHENNAI-01	970	1,024	5.65%	7.41%	944	939	-0.50%	7.79%	15	2	4	3	6
5	SOUTH ARCOT	551	562	2.14%	7.20%	550	537	-2.42%	7.16%	11		1	2	4
6	WEST-02	687	707	2.92%	7.64%	671	644	-4.01%	7.47%	17	1	4	2	5
7	CHENNAI-02	874	868	-0.62%	6.79%	874	836	-4.38%	6.78%	15	4	2	2	4
8	NORTH ARCOT	611	596	-2.34%	7.31%	611	576	-5.75%	7.29%	15		2	3	4
9	VIJAYAWADA-01	134	385	187.87%	5.08%	134	119	-10.99%	4.38%	6	2			2
10	TIRUPATI-01	421	420	-0.08%	6.68%	421	339	-19.51%	6.88%	14		2	1	5
11	SOUTH-03	827	844	2.06%	8.84%	819	646	-21.10%	9.05%	20	1		4	4
Total		7,599	8,388	10.39%	7.30%	7,486	7,222	-3.52%	7.39%	147	15	23	27	58

4	CHENNAI-01 sales: 1,024.36 growth: 5.7% GP: 7.41% a2a sales: 939.34 growth: -0.50% GP: 7.79%									
CH05 O. 262.2 16.04% 7.01% A. 262.2 16.04% 7.01%	CH37 L:11.2 C:17.3 G:55% P:7.1%	CH26 L:6.5 C:9.5 G:48% P:9.9%	CH30 L:27.2 C:34.2 G:26% P:4.6%	CH14 L:70.5 C:83.4 G:18% P:6.4%	CH05 L:49.8 C:55.4 G:11% P:7.2%	CH35 L:23.7 C:25.4 G:7% P:8.2%	AVD1 L:37.2 C:37.0 G:-1% P:8.7%			
CH03 O. 213.8 8.44% 8.02% A. 213.8 8.44% 8.02%	TKM1 L:19.8 C:24.4 G:24% P:8.2%	MRM1 L:24.6 C:29.6 G:20% P:9.1%	CH45 L:31.5 C:35.7 G:13% P:7.2%	GUD2 L:28.7 C:31.5 G:10% P:7.7%	GUD1 L:32.3 C:34.0 G:5% P:10.7%	MC10 L:11.1 C:11.6 G:5% P:3.4%	CGL1 L:23.4 C:23.2 G:-1% P:5.9%	SKL1 L:25.9 C:23.9 G:-8% P:8.7%		
CH02 O. 36.6 59.88% -3.43% A. 0.0 0.00% 0.00%	CZWH L:17.7 C:15.9 G:0% P:-10.7%		WHC3 L:7.5 C:20.7 G:0% P:2.2%			WHC4 L:-2.3 C:0.0 G:0% P:0%				
CH06 O. 306.5 -3.40% 7.79% A. 306.5 -3.40% 7.79%	CH42 L:38.4 C:52.5 G:37% P:5.6%	CH16 L:70.1 C:73.2 G:4% P:9%	CH19 L:48.7 C:48.2 G:-1% P:7.6%	CH08 L:70.3 C:62.9 G:-11% P:8.9%	CH29 L:8.2 C:6.9 G:-15% P:8.9%	CH11 L:37.5 C:30.8 G:-18% P:8.4%	CH39 L:24.5 C:18.7 G:-24% P:8%	CH40 L:19.5 C:13.1 G:-33% P:2.9%		
CH08 O. 205.2 -0.49% 8.62% A. 156.8 -23.01% 8.80%	CH28 L:35.7 C:38.2 G:7% P:12.4%	CH48 L:0.0 C:48.4 G:0% P:8.1%	MC03 L:2.6 C:0.0 G:0% P:0%	CH38 L:25.3 C:23.1 G:-9% P:8.5%	CH22 L:36.8 C:28.3 G:-23% P:7.9%	KNR1 L:31.0 C:23.2 G:-25% P:7.4%	CH07 L:61.5 C:38.7 G:-37% P:7.3%	MC09 L:6.4 C:3.1 G:-51% P:6.3%	MC02 L:6.9 C:2.2 G:-68% P:5%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 10-09-2024	7,598.89 L	8,388.50 L	10.39 %	-3.52 %	7.30%
CP: 01-09-2025 To 10-09-2025					
Sales Values are in Lacs					

7	CHENNAI-02 sales: 868.46 growth: -0.6% GP: 6.79% a2a sales: 835.62 growth: -4.38% GP: 6.78%							
CH01	CH12	CH03	CH23	CH06	MC06	CH24	MC08	
O. 234.2 3.72% 6.79%	L:36.4	L:77.7	L:14.8	L:34.9	L:13.3	L:39.2	L:9.5	
A. 234.2 3.72% 6.79%	C:55.7	C:84.0	C:14.8	C:33.2	C:12.6	C:30.0	C:3.9	
	G:53%	G:8%	G:0%	G:-5%	G:-6%	G:-23%	G:-59%	
	P:7.1%	P:7%	P:7.2%	P:6.9%	P:2.5%	P:7.8%	P:0.7%	
CH04	UKI1	CH44	CH34	MJR1	PON1	GPD1	CH21	MC05
O. 268.3 8.10% 5.85%	L:19.3	L:27.9	L:40.1	L:40.6	L:0.0	L:31.0	L:67.6	L:21.7
A. 248.4 0.10% 5.77%	C:24.9	C:33.7	C:41.7	C:42.0	C:19.9	C:29.5	C:61.3	C:15.2
	G:29%	G:21%	G:4%	G:3%	G:0%	G:-5%	G:-9%	G:-30%
	P:4.8%	P:6.9%	P:8.3%	P:4.9%	P:6.9%	P:5.9%	P:5.3%	P:1.9%
CH09	CH20	CH33	CH46	CH41	CH31	CH09		
O. 157.0 -1.24% 7.55%	L:36.6	L:31.5	L:0.0	L:30.4	L:19.4	L:41.1		
A. 144.0 -9.41% 7.57%	C:43.6	C:32.2	C:13.0	C:28.0	C:14.8	C:25.4		
	G:19%	G:2%	G:0%	G:-8%	G:-24%	G:-38%		
	P:5.9%	P:7.4%	P:7.3%	P:10.2%	P:8.3%	P:7.4%		
CH07	CH27	CH18	CH32	CH43	CH36	CH15	CH17	CH01
O. 208.9 -13.28% 7.42%	L:9.7	L:44.6	L:8.0	L:29.1	L:12.2	L:99.4	L:35.0	L:3.0
A. 208.9 -13.28% 7.42%	C:11.7	C:52.8	C:8.5	C:27.2	C:9.8	C:76.9	C:21.2	C:0.9
	G:21%	G:18%	G:6%	G:-7%	G:-20%	G:-23%	G:-40%	G:-69%
	P:8.6%	P:8.1%	P:5.7%	P:9.8%	P:7.9%	P:6.5%	P:5.9%	P:7.1%
12	HO01 sales: 9.39 growth: -77.1% GP: -1.18% a2a sales: 0.00 growth: 0.00% GP: 0.00%							
HO01	GHUB		MHUB		MSWH			
O. 9.4 -77.05% -1.18%	L:0.0		L:40.3		L:0.6			
A. 0.0 0.00% 0.00%	C:8.9		C:0.0		C:0.5			
	G:0%		G:0%		G:0%			
	P:-1.2%		P:0%		P:-1.3%			
8	NORTH ARCOT sales: 596.43 growth: -2.3% GP: 7.31% a2a sales: 575.70 growth: -5.75% GP: 7.29%							
NA02	ABR1	VNB1	VEL2	VEL1	TRR1	CGM1	GDM1	PLR1
O. 204.5 9.74% 7.41%	L:17.1	L:14.7	L:34.7	L:28.2	L:35.5	L:21.2	L:23.1	L:11.9
A. 204.5 9.74% 7.41%	C:27.8	C:19.8	C:44.3	C:29.9	C:34.7	C:19.1	C:20.4	C:8.6
	G:62%	G:35%	G:28%	G:6%	G:-2%	G:-10%	G:-12%	G:-28%
	P:5.8%	P:8%	P:8%	P:7.4%	P:7.2%	P:6.5%	P:8.5%	P:8.4%
NA01	ANI1	ARC2	WJP1	KPM1	NASD	AKM1	KPM2	CYR1
O. 228.2 -1.93% 6.94%	L:15.1	L:23.3	L:18.9	L:-0.1	L:0.0	L:27.3	L:78.6	L:16.5
A. 207.5 -10.88% 6.83%	C:19.7	C:27.1	C:21.5	C:20.5	C:0.2	C:24.6	C:69.8	C:14.6
	G:30%	G:16%	G:14%	G:0%	G:0%	G:-10%	G:-11%	G:-12%
	P:7.2%	P:6.5%	P:7.8%	P:7.8%	P:19%	P:7.8%	P:5.3%	P:8.5%
NA03	BGR1	PTU1	SBR1	VSI1	SLG1	TRL1	UGI1	CPT1
O. 163.7 -14.60% 7.71%	L:12.7	L:7.9	L:37.4	L:23.7	L:13.2	L:41.9	L:15.9	L:14.2
A. 163.7 -14.60% 7.71%	C:14.7	C:8.4	C:37.1	C:21.4	C:11.5	C:35.1	C:11.6	C:10.1
	G:16%	G:6%	G:-1%	G:-10%	G:-13%	G:-16%	G:-27%	G:-29%
	P:8.7%	P:5.5%	P:8.5%	P:8.8%	P:6.5%	P:7.7%	P:6.7%	P:6.7%
12	SATHYA BAZAAR sales: 0.00 growth: -100.0% GP: 0.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%							
HO01	BZR1							
O. 0.0 -100.00% 0.00%	L:4.3							
A. 0.0 0.00% 0.00%	C:0.0							
	G:0%							
	P:0%							



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LP: 01-09-2024 To 10-09-2024	7,598.89 L	8,388.50 L	10.39 %	-3.52 %	7.30%
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5	SOUTH ARCOT sales: 562.30 growth: 2.1% GP: 7.20% a2a sales: 537.09 growth: -2.42% GP: 7.16%									
SA03	TRK1	SJI1	TDM1	VPM2	TVM1	VPM1	TVM2			
O. 174.4 11.96% 6.42%	L:20.5	L:22.0	L:16.8	L:35.9	L:20.0	L:15.4	L:25.1			
	C:36.7	C:30.7	C:22.3	C:40.5	C:14.8	C:11.3	C:18.2			
A. 174.4 11.96% 6.42%	G:79%	G:39%	G:33%	G:13%	G:-26%	G:-27%	G:-28%			
	P:8%	P:6.1%	P:6.7%	P:5.5%	P:6.5%	P:7.7%	P:4.7%			
SA01	MKM1	KLM1	CUD1	POY2	POY1					
O. 185.6 1.19% 8.11%	L:0.0	L:34.0	L:57.9	L:41.3	L:50.2					
	C:14.7	C:33.8	C:56.5	C:37.2	C:43.4					
A. 170.9 -6.85% 8.09%	G:0%	G:-1%	G:-3%	G:-10%	G:-13%					
	P:8.3%	P:7.4%	P:8.1%	P:7.7%	P:8.9%					
SA02	KML1	ULP1	PRT1	STP1	WHNV	CDM1	VCM1	NVL2	KKI2	
O. 202.3 -4.27% 7.04%	L:14.8	L:36.4	L:24.2	L:0.0	L:0.1	L:44.0	L:21.3	L:35.4	L:35.2	
	C:19.3	C:42.0	C:26.0	C:10.3	C:0.2	C:35.3	C:16.4	C:26.6	C:26.3	
A. 191.8 -9.18% 6.99%	G:31%	G:15%	G:7%	G:0%	G:0%	G:-20%	G:-23%	G:-25%	G:-25%	
	P:6%	P:7.1%	P:7.3%	P:8.3%	P:-10%	P:7.9%	P:3.3%	P:8%	P:7.3%	
3	SOUTH-01 sales: 1,341.35 growth: 7.8% GP: 7.22% a2a sales: 1,273.97 growth: 3.24% GP: 7.12%									
NGR1	KSM1	COL1	TKY1	NGR1	KGL1	MAR1	MMT1			
O. 264.7 32.16% 5.55%	L:11.0	L:7.8	L:19.5	L:78.2	L:15.1	L:45.7	L:22.9			
	C:41.4	C:11.0	C:27.2	C:92.9	C:17.8	C:52.1	C:22.3			
A. 264.7 32.16% 5.55%	G:275%	G:41%	G:39%	G:19%	G:18%	G:14%	G:-3%			
	P:4.2%	P:8.8%	P:8.1%	P:3.4%	P:6.3%	P:6.8%	P:8.9%			
VNR1	VNR1	VNR2	APK2	SVK1	APK1					
O. 168.9 22.58% 7.53%	L:15.5	L:54.1	L:0.0	L:40.9	L:27.2					
	C:24.2	C:64.4	C:21.4	C:39.5	C:19.5					
A. 147.6 7.08% 7.44%	G:56%	G:19%	G:0%	G:-4%	G:-28%					
	P:6.9%	P:7.4%	P:8.1%	P:7.2%	P:8.6%					
TKS1	TKS2	SDI1	RPM1	PDI1	SGT1	TKS1				
O. 259.1 4.97% 6.99%	L:38.5	L:41.5	L:87.5	L:21.8	L:14.4	L:43.1				
	C:48.0	C:48.1	C:92.7	C:20.2	C:13.1	C:37.0				
A. 259.1 4.97% 6.99%	G:25%	G:16%	G:6%	G:-7%	G:-9%	G:-14%				
	P:7.1%	P:8.4%	P:5.4%	P:8.2%	P:6.1%	P:8.7%				
KVT1	RND1	KVT1	PKD1	SKD1	KYR1	VKM1	SNL1	STU2		
O. 209.1 10.47% 9.48%	L:39.9	L:43.1	L:26.9	L:0.0	L:17.3	L:20.2	L:27.0	L:15.0		
	C:49.1	C:45.0	C:28.0	C:19.0	C:17.3	C:17.1	C:21.9	C:11.7		
A. 190.1 0.44% 9.25%	G:23%	G:4%	G:4%	G:0%	G:0%	G:-15%	G:-19%	G:-22%		
	P:8.2%	P:11.4%	P:8.6%	P:11.7%	P:8.2%	P:10.7%	P:8.4%	P:8%		
TVL2	S2SD									
O. 2.7 -74.41% 1.06%	L:10.4									
	C:2.7									
A. 0.0 0.00% 0.00%	G:0%									
	P:1.1%									
TUT1	UDN1	ERL2	TYI1	TUT2	TUT1	TCN1	ERL1			
O. 303.5 6.33% 7.21%	L:17.6	L:0.0	L:0.0	L:58.9	L:152.5	L:34.2	L:22.3			
	C:19.5	C:33.0	C:24.4	C:56.0	C:142.6	C:28.2	C:0.0			
A. 279.2 -2.20% 7.10%	G:10%	G:0%	G:0%	G:-5%	G:-7%	G:-18%	G:-100%			
	P:6.2%	P:8.3%	P:8.5%	P:7.2%	P:6.7%	P:8.5%	P:0%			



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TVL1 O. 133.4 -23.49% 7.16% A. 133.4 -23.49% 7.16%	ARM1 L:13.7 C:17.4 G:27% P:8%			VLY1 L:31.7 C:37.9 G:20% P:6%		ASM1 L:17.6 C:15.5 G:-12% P:10.4%		TVL1 L:91.7 C:54.1 G:-41% P:7.7%		TVL2 L:19.7 C:8.5 G:-57% P:0.9%		
11	SOUTH-03 sales: 844.12 growth: 2.1% GP: 8.84% a2a sales: 646.15 growth: -21.10% GP: 9.05%											
MDU1 O. 2.8 -65.96% 0.75% A. 0.0 0.00% 0.00%	MDWH L:-0.4 C:0.0 G:0% P:0%					SZSD L:8.5 C:2.8 G:0% P:0.8%						
MDU2 O. 243.7 11.55% 8.03% A. 178.3 -18.39% 8.24%	ADP1 L:13.1 C:19.1 G:46% P:10.7%	MDU6 L:0.0 C:44.3 G:0% P:8.1%	TEN2 L:0.0 C:21.1 G:0% P:6.1%	MDU2 L:52.2 C:51.3 G:-2% P:7.1%	CBM1 L:26.9 C:22.4 G:-17% P:8.7%	CMR1 L:14.6 C:11.6 G:-21% P:7.7%	BNR1 L:18.5 C:13.1 G:-29% P:8.5%	MDU3 L:35.5 C:24.8 G:-30% P:7.5%	MDU4 L:25.1 C:16.5 G:-34% P:8.2%	TEN1 L:32.6 C:19.5 G:-40% P:9.6%		
KKD2 O. 197.6 18.82% 10.11% A. 135.6 -18.51% 10.88%	MNM1 L:11.9 C:18.1 G:52% P:15.2%	DKI1 L:15.9 C:20.3 G:28% P:9.5%	TDI1 L:15.2 C:18.6 G:22% P:8.5%	PNV1 L:12.8 C:14.4 G:13% P:7.6%	TPT1 L:25.9 C:26.3 G:2% P:13%	PVI1 L:0.0 C:62.1 G:0% P:8.4%	KKD2 L:18.6 C:16.0 G:-14% P:10.5%	SGP1 L:11.7 C:10.0 G:-15% P:9.6%	ATG1 L:54.4 C:11.9 G:-78% P:11.3%			
KRR1 O. 28.9 -21.74% 6.62% A. 28.9 -21.74% 6.62%	ODM1 L:16.4 C:15.0 G:-9% P:5.3%					KRR1 L:20.5 C:13.8 G:-32% P:8%						
DGL1 O. 221.9 -13.97% 8.63% A. 200.1 -22.45% 8.70%	NTM1 L:15.5 C:17.8 G:15% P:7.3%		MPA1 L:24.1 C:27.1 G:12% P:10.3%		DGL2 L:0.0 C:10.2 G:0% P:10.6%		PNI1 L:0.0 C:11.7 G:0% P:5.7%		MDU1 L:116.0 C:92.6 G:-20% P:7.3%		DGL1 L:70.0 C:48.5 G:-31% P:9.6%	MDU5 L:32.4 C:14.0 G:-57% P:13.6%
SVG1 O. 149.2 7.09% 9.38% A. 103.4 -25.79% 9.39%	USL1 L:18.0 C:20.8 G:15% P:9.9%	KPT1 L:0.0 C:15.5 G:0% P:8.8%	KYK1 L:0.0 C:19.9 G:0% P:10.4%	PKM1 L:0.0 C:10.4 G:0% P:8.4%	TMM1 L:31.0 C:29.7 G:-4% P:8.2%	SVG1 L:21.1 C:18.3 G:-14% P:8.8%	MLR1 L:18.3 C:14.9 G:-18% P:11.3%	BTU1 L:12.6 C:8.7 G:-31% P:8.7%	NKI1 L:38.4 C:11.1 G:-71% P:10.6%			
2	TRICHY-01 sales: 853.79 growth: 11.8% GP: 6.79% a2a sales: 802.01 growth: 5.99% GP: 6.68%											
TRY1 O. 332.1 16.27% 5.20% A. 309.7 11.09% 5.08%	TYR1 L:27.8 C:36.2 G:30% P:5.9%	PBR2 L:43.5 C:52.3 G:20% P:6.5%	TRY1 L:154.2 C:180.3 G:17% P:4%	TRY3 L:0.0 C:20.2 G:0% P:8.2%	TZSD L:7.0 C:2.2 G:0% P:-5.5%	WTRY L:-0.2 C:0.0 G:0% P:0%	PBR1 L:15.4 C:12.6 G:-18% P:8.3%	MSI1 L:21.1 C:17.2 G:-18% P:9.7%	TRY2 L:16.9 C:11.1 G:-34% P:1.5%			
PTK1 O. 155.2 19.73% 7.62% A. 138.3 6.70% 7.41%	NGT1 L:26.9 C:38.8 G:44% P:6.9%		MDI1 L:24.5 C:28.0 G:14% P:8.7%		TTP1 L:21.2 C:23.0 G:9% P:6.5%		NMM1 L:0.0 C:16.9 G:0% P:9.3%		APM1 L:12.3 C:12.1 G:-1% P:8.2%		PTK1 L:44.8 C:36.4 G:-19% P:7.2%	

Information:

LP: 01-09-2024 To 10-09-2024

CP: 01-09-2025 To 10-09-2025

Sales Values are in Lacs

OA LP Sales

7,598.89 L

OA CP Sales

8,388.50 L

Growth

10.39 %

A2A Growth

-3.52 %

OA CP GP%

7.30%

TNJ1 O. 197.2 4.81% 7.56% A. 197.2 4.81% 7.56%	KIK1 L:18.5 C:32.1 G:74% P:7.3%	PDK1 L:15.7 C:21.7 G:38% P:7.5%	ORU1 L:18.0 C:22.4 G:24% P:7.9%	KRN1 L:15.9 C:16.9 G:6% P:7.7%	AYR1 L:18.6 C:19.7 G:6% P:7.6%	TNJ2 L:41.5 C:38.3 G:-8% P:8.1%	TNJ1 L:59.9 C:46.2 G:-23% P:7.1%			
KUM1 O. 169.3 5.74% 8.25% A. 156.8 -2.07% 8.10%	TVR1 L:12.8 C:15.6 G:22% P:7.3%	TVR2 L:33.2 C:35.8 G:8% P:7.3%	MVM1 L:39.3 C:39.6 G:1% P:10.5%	NCK1 L:0.0 C:12.5 G:0% P:10.1%	JKM1 L:24.4 C:22.0 G:-10% P:7.9%	KUM1 L:50.4 C:43.9 G:-13% P:6.9%				
1	WEST-01 sales: 599.09 growth: 26.7% GP: 9.05% a2a sales: 510.28 growth: 8.30% GP: 8.61%									
TPR4 O. 76.5 41.17% 8.97% A. 66.3 22.30% 9.01%	PPI1 L:8.2 C:19.7 G:141% P:8.7%	ANR1 L:2.9 C:5.8 G:98% P:11.1%	SYM2 L:13.0 C:14.0 G:7% P:9.4%	GBM1 L:13.6 C:14.6 G:7% P:8.3%	TPR4 L:0.0 C:10.2 G:0% P:8.7%	AVI1 L:16.5 C:12.2 G:-26% P:9%				
CBE1 O. 266.9 38.23% 9.78% A. 221.3 15.63% 9.46%	SNR1 L:17.8 C:24.3 G:37% P:13%	CBE1 L:12.5 C:16.8 G:34% P:13.5%	KMR1 L:38.5 C:48.0 G:25% P:7.5%	SUL1 L:9.4 C:11.6 G:23% P:11.1%	CBE3 L:9.0 C:10.5 G:17% P:11.3%	CBE2 L:80.0 C:87.0 G:9% P:8.1%	CBE5 L:0.0 C:19.5 G:0% P:14.1%	CBE6 L:0.0 C:24.4 G:0% P:10.2%	WZSD L:1.7 C:1.7 G:0% P:-3.1%	CBE4 L:24.2 C:23.2 G:-4% P:10.5%
UAM1 O. 121.8 23.83% 7.27% A. 106.5 8.22% 6.44%	CNR1 L:10.1 C:18.7 G:85% P:6.3%	GDR1 L:12.9 C:18.8 G:46% P:6.4%	KGI1 L:15.0 C:21.4 G:42% P:5.7%	KMD1 L:0.0 C:15.4 G:0% P:13%	MPM1 L:17.1 C:14.2 G:-17% P:9.7%	UAM1 L:43.2 C:33.3 G:-23% P:5.6%				
PLI1 O. 76.4 2.54% 9.42% A. 76.4 2.54% 9.42%	PDM1 L:7.9 C:11.0 G:39% P:8.3%	KGM1 L:12.5 C:13.0 G:3% P:8.3%	PLI1 L:22.9 C:23.6 G:3% P:10.8%	UMP1 L:14.6 C:13.6 G:-6% P:8.6%	DPM2 L:16.6 C:15.2 G:-8% P:9.9%					
TPR1 O. 57.4 9.09% 9.03% A. 39.8 -24.42% 7.41%	TPR3 L:0.0 C:17.6 G:0% P:12.7%		TPR1 L:24.9 C:23.2 G:-7% P:6.5%		TPR2 L:27.7 C:16.6 G:-40% P:8.7%					
6	WEST-02 sales: 706.88 growth: 2.9% GP: 7.64% a2a sales: 644.03 growth: -4.01% GP: 7.47%									
HSR1 O. 167.0 9.07% 6.51% A. 167.0 9.07% 6.51%	SGI1 L:12.1 C:22.2 G:83% P:8.4%	PMP1 L:13.0 C:20.6 G:59% P:3.5%	PLC1 L:14.5 C:18.4 G:27% P:5.1%	KVP1 L:12.3 C:14.1 G:15% P:9.7%	HSR2 L:42.1 C:46.3 G:10% P:6.5%	HSR1 L:35.5 C:27.5 G:-23% P:7.2%	KRI1 L:23.7 C:17.9 G:-25% P:5.5%			
SLM1 O. 216.4 5.90% 7.02% A. 193.6 -5.25% 6.93%	ATU1 L:26.2 C:28.3 G:8% P:6.4%	VPD1 L:26.8 C:27.5 G:3% P:9.6%	APN1 L:0.0 C:21.1 G:0% P:8.8%	WZWH L:0.0 C:1.7 G:0% P:-4.2%	EDP1 L:12.2 C:12.0 G:-1% P:5.6%	SLM2 L:21.0 C:19.3 G:-8% P:9.4%	SLM3 L:35.0 C:32.0 G:-8% P:5.4%	SLM1 L:62.0 C:56.2 G:-9% P:5.4%	EPI1 L:21.3 C:18.3 G:-14% P:9.4%	



Information:

LP: 01-09-2024 To 10-09-2024

CP: 01-09-2025 To 10-09-2025

Sales Values are in Lacs

OA LP Sales

7,598.89 L

OA CP Sales

8,388.50 L

Growth

10.39 %

A2A Growth

-3.52 %

OA CP GP%

7.30%

MTR1 O. 159.3 -8.00% 7.76% A. 159.3 -8.00% 7.76%	HRR1 L:15.5 C:19.7 G:27% P:5.5%		DPR1 L:11.8 C:13.0 G:10% P:6.9%	OML1 L:26.0 C:28.4 G:9% P:7.1%	DPR2 L:15.5 C:14.2 G:-8% P:5.4%	BMD1 L:16.1 C:14.8 G:-8% P:9.8%	TRM1 L:30.2 C:26.2 G:-13% P:8.6%	MCR1 L:26.7 C:22.8 G:-15% P:9.3%	MTR1 L:31.4 C:20.2 G:-36% P:8.8%				
ERD1 O. 164.2 5.06% 9.50% A. 124.1 -11.54% 9.24%	VKL1 L:11.9 C:15.8 G:33% P:8.5%	TCG1 L:14.0 C:15.0 G:7% P:7.1%	CMI1 L:0.0 C:7.8 G:0% P:9.8%	NKL1 L:15.9 C:0.0 G:0% P:0%	NKL2 L:0.0 C:28.1 G:0% P:10.5%	SGG1 L:0.0 C:4.1 G:0% P:10.2%	WHPD L:0.0 C:0.0 G:0% P:0%	ERD2 L:34.7 C:33.0 G:-5% P:10.8%	RSP1 L:16.8 C:14.6 G:-13% P:10.4%	ERD1 L:34.0 C:27.4 G:-19% P:8.3%	PDR1 L:11.1 C:8.7 G:-22% P:11.2%	KMM1 L:17.8 C:9.7 G:-46% P:7.8%	
10	TIRUPATI-01 sales: 420.24 growth: -0.1% GP: 6.68% a2a sales: 338.55 growth: -19.51% GP: 6.88%												
TPY1 O. 211.4 8.62% 6.73% A. 195.2 0.28% 7.04%	NLR1 L:10.8 C:15.8 G:46% P:5%	TPY1 L:13.3 C:17.8 G:34% P:6.8%	NYP1 L:10.1 C:12.8 G:26% P:8.1%	SPE1 L:14.6 C:16.7 G:14% P:6.7%	PMR1 L:14.7 C:15.8 G:8% P:8.8%	TPY2 L:38.7 C:41.2 G:6% P:5.5%	KVL1 L:0.0 C:14.2 G:0% P:8%	TPSD L:0.0 C:2.0 G:0% P:-32%	PUT1 L:13.0 C:11.4 G:-12% P:5.1%	KHT1 L:16.3 C:14.1 G:-14% P:8.9%	CTO1 L:31.5 C:25.5 G:-19% P:9.5%	PGR1 L:16.2 C:12.4 G:-23% P:4.3%	VKI1 L:15.6 C:11.8 G:-24% P:9.5%
KDA1 O. 110.7 7.32% 6.88% A. 81.5 -21.02% 6.87%	RJP1 L:7.9 C:20.1 G:156% P:8.6%		KOU1 L:10.1 C:12.2 G:21% P:7.6%	MPL1 L:0.0 C:16.7 G:0% P:7.7%		PDT1 L:0.0 C:12.5 G:0% P:5.9%	BVL1 L:10.7 C:8.8 G:-18% P:5.7%		PIL1 L:15.9 C:11.7 G:-26% P:5.6%		KDA1 L:39.8 C:20.7 G:-48% P:4%	RCY1 L:18.8 C:7.9 G:-58% P:12.1%	
ATP1 O. 98.1 -20.10% 6.34% A. 61.9 -49.61% 6.39%	ADI1 L:0.0 C:7.6 G:0% P:6%		DHN1 L:0.0 C:14.4 G:0% P:8.8%	GTL1 L:0.0 C:14.3 G:0% P:3.8%		NDL1 L:18.7 C:14.6 G:-22% P:7.2%	KNL2 L:18.6 C:13.3 G:-28% P:4.3%		TPI1 L:12.1 C:6.3 G:-48% P:4.7%		ATP1 L:43.6 C:20.2 G:-54% P:5.2%	KNL1 L:29.8 C:7.4 G:-75% P:13.3%	
9	VIJAYAWADA-01 sales: 384.80 growth: 187.9% GP: 5.08% a2a sales: 119.29 growth: -10.99% GP: 4.38%												
GNT1 O. 129.9 135.60% 5.09% A. 63.3 14.17% 3.49%	OGL1 L:9.5 C:15.9 G:67% P:4.2%	CKT1 L:9.1 C:11.3 G:24% P:6.7%	BPP1 L:6.3 C:6.6 G:5% P:7.2%	GNT1 L:17.0 C:17.0 G:0% P:-1.3%	CRL1 L:0.0 C:12.1 G:0% P:7.2%	GNT2 L:0.0 C:8.5 G:0% P:5.2%	KDR1 L:0.0 C:9.4 G:0% P:6.8%	PNR1 L:0.0 C:8.6 G:0% P:6.7%	PRL1 L:0.0 C:5.1 G:0% P:4.9%	RAL1 L:0.0 C:12.2 G:0% P:6.6%	VKN1 L:0.0 C:10.7 G:0% P:7.7%	WHGT L:-0.3 C:0.0 G:0% P:0%	NRT1 L:13.5 C:12.5 G:-8% P:4.2%
BVR1 O. 137.9 0.00% 4.45% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:6.1 G:0% P:1.9%	BVR1 L:0.0 C:22.7 G:0% P:6.8%	DPE1 L:0.0 C:7.0 G:0% P:6%	ELU1 L:0.0 C:11.6 G:0% P:2.5%	JGG1 L:0.0 C:6.4 G:0% P:7.1%	KND1 L:0.0 C:13.9 G:0% P:3.7%	PAP1 L:0.0 C:8.5 G:0% P:5.8%	PPM1 L:0.0 C:8.9 G:0% P:5.2%	RMV1 L:0.0 C:10.0 G:0% P:2.2%	TDD1 L:0.0 C:11.3 G:0% P:6%	TNI1 L:0.0 C:15.0 G:0% P:-1.4%	TNK1 L:0.0 C:16.4 G:0% P:6.9%	
VJW1 O. 117.1 49.04% 5.82% A. 56.0 -28.75% 5.38%	GDV1 L:0.0 C:7.1 G:0% P:2.2%	GVM1 L:0.0 C:8.9 G:0% P:11.1%	JPT1 L:0.0 C:8.3 G:0% P:6.2%	TVU1 L:0.0 C:8.3 G:0% P:7.2%	VJW4 L:0.0 C:11.9 G:0% P:6%	VJW5 L:0.0 C:10.4 G:0% P:4.5%	VUY1 L:0.0 C:6.2 G:0% P:5.9%	VJW1 L:15.7 C:14.4 G:-9% P:4.6%	TEL1 L:18.8 C:12.8 G:-32% P:8.8%	VJW3 L:19.5 C:13.2 G:-33% P:5.1%	MTM1 L:11.2 C:7.1 G:-36% P:5%	VJW2 L:13.3 C:8.4 G:-36% P:2.3%	
12	KL-SOUTH sales: 177.29 growth: 0.0% GP: 4.74% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 177.3 0.00% 4.74% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:32.4 G:0% P:7.6%				PAS1 L:0.0 C:44.3 G:0% P:3.7%				TVP1 L:0.0 C:100.6 G:0% P:4.3%				