



Information:
 LP: 01-05-2025 To 10-05-2025
 CP: 01-05-2026 To 10-05-2026
 Sales Values are in Lacs

OA LP Sales
11,149.31 L

OA CP Sales
21,276.09 L

Growth
90.83 %

A2A Growth
76.35 %

OA CP GP%
7.43%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	17	194	1021.93%	3.17%	15	40	165.53%	4.20%					1
2	VIJAYAWADA-01	545	1,571	188.42%	5.29%	542	1,324	144.36%	5.14%					29
3	CHENNAI-02	1,160	2,352	102.74%	7.47%	1,158	2,173	87.64%	7.36%	3				25
4	SOUTH ARCOT	709	1,350	90.33%	7.35%	709	1,317	85.74%	7.34%	2		1		17
5	NORTH ARCOT	790	1,443	82.66%	7.44%	790	1,459	84.78%	7.50%					25
6	SOUTH-01	1,504	2,741	82.20%	7.77%	1,473	2,598	76.39%	7.79%	2			1	30
7	TRICHY-01	1,250	2,286	82.86%	8.10%	1,249	2,181	74.67%	8.09%					26
8	TIRUPATI-01	761	1,373	80.45%	6.93%	732	1,263	72.55%	6.83%	1		3	2	21
9	WEST-01	655	1,115	70.17%	8.91%	654	1,099	67.96%	8.86%			1		26
10	WEST-02	947	1,568	65.53%	8.91%	946	1,559	64.76%	8.85%		2	2	1	28
11	CHENNAI-01	1,433	2,667	86.09%	8.10%	1,392	2,242	61.03%	8.43%	5			3	21
12	SOUTH-03	1,306	2,165	65.81%	7.24%	1,305	2,081	59.50%	7.23%	3		1	1	31
13	HO01	72	107	47.73%	-1.02%	0	0	0.00%	0.00%					
13	KL-NORTH	0	346	0.00%	1.39%	0	0	0.00%	0.00%					
Total		11,149	21,276	90.83%	7.43%	10,964	19,336	76.35%	7.63%	16	2	8	8	280

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CHENNAI-01 sales: 2,666.56 growth: 86.1% GP: 8.10% | a2a sales: 2,242.05 growth: 61.03% GP: 8.43%

CH06 O. 530.8 110.54% 8.09% A. 425.9 68.93% 8.11%	CH19 L:60.1 C:127.6 G:112% P:7.8%	CH39 L:24.5 C:48.1 G:96% P:10.3%	CH08 L:90.0 C:125.9 G:40% P:9.2%	CH40 L:29.2 C:34.0 G:17% P:0.6%	CH25 L:0.0 C:90.3 G:0% P:8.7%	CH49 L:0.0 C:104.9 G:0% P:8%	CH11 L:48.3 C:0.0 G:100% P:0%	
CH05 O. 666.4 67.59% 7.42% A. 666.4 67.59% 7.42%	CH30 L:43.6 C:100.6 G:131% P:7.2%	CH05 L:89.0 C:178.9 G:101% P:5.8%	CH35 L:44.3 C:79.4 G:79% P:8.6%	CH37 L:24.2 C:42.5 G:76% P:10.4%	CH14 L:118.6 C:176.2 G:48% P:8%	AVD1 L:60.1 C:71.7 G:19% P:6.6%	CH26 L:17.9 C:17.1 G:4% P:10.5%	
CH03 O. 459.5 64.77% 8.91% A. 459.5 64.77% 8.91%	CH45 L:43.2 C:89.0 G:106% P:9.1%	GUD1 L:46.2 C:89.3 G:94% P:10.3%	CGL1 L:33.7 C:58.5 G:74% P:8.2%	SKL1 L:29.9 C:49.6 G:66% P:9.2%	TKM1 L:23.6 C:39.0 G:65% P:7.8%	MRM1 L:49.4 C:79.8 G:62% P:8.3%	GUD2 L:41.0 C:49.0 G:20% P:8.6%	MC10 L:12.0 C:5.2 G:-56% P:5.9%
CH10 O. 446.8 55.33% 9.84% A. 446.8 55.33% 9.84%	CH38 L:33.3 C:61.5 G:85% P:8.8%	CH42 L:63.9 C:116.6 G:82% P:10.4%	CH28 L:74.6 C:120.1 G:61% P:12.6%	CH16 L:98.2 C:139.8 G:42% P:7.5%	CH29 L:12.7 C:6.9 G:-45% P:10.8%	MC09 L:4.9 C:1.9 G:-62% P:5.8%		
CH08 O. 512.8 178.63% 9.10% A. 243.4 38.25% 8.26%	CH07 L:79.8 C:118.1 G:48% P:8%	KNR1 L:35.7 C:52.6 G:47% P:9%	CH22 L:60.5 C:72.7 G:20% P:8.2%	CH47 L:0.0 C:157.6 G:0% P:9.7%	CH48 L:0.0 C:111.7 G:0% P:10.1%	MC02 L:8.0 C:0.0 G:0% P:0%		



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CH02 O. 50.2 54.04% -15.84% A. 0.0 0.00% 0.00%	CZWH L:20.1 C:103.1 G:0% P:-4%	WCHN L:-0.3 C:-55.5 G:0% P:7%	WCH3 L:12.7 C:2.6 G:0% P:-0.4%						
3 CHENNAI-02 sales: 2,351.86 growth: 102.7% GP: 7.47% a2a sales: 2,172.58 growth: 87.64% GP: 7.36%									
CH01 O. 644.5 108.61% 7.30% A. 644.5 110.08% 7.30%	CH23 L:19.1 C:52.4 G:175% P:6.3%	CH24 L:46.3 C:119.0 G:157% P:8.2%	CH12 L:63.0 C:150.5 G:139% P:5.2%	CH03 L:111.3 C:229.5 G:106% P:7.8%	CH06 L:55.3 C:81.7 G:48% P:9.2%	MC08 L:2.2 C:0.0 G:0% P:0%	MC06 L:11.8 C:11.5 G:-3% P:6.6%		
CH07 O. 575.0 97.22% 8.21% A. 575.0 97.22% 8.21%	CH27 L:9.3 C:33.5 G:260% P:8.1%	CH17 L:37.1 C:101.7 G:174% P:9.5%	CH43 L:29.4 C:61.1 G:108% P:7.5%	CH36 L:18.2 C:36.4 G:100% P:7.7%	CH15 L:118.2 C:219.9 G:86% P:7%	CH18 L:67.1 C:107.9 G:61% P:10.1%	CH32 L:7.6 C:10.9 G:44% P:7.8%	CH01 L:4.7 C:3.6 G:-24% P:6.7%	
CH04 O. 630.7 114.19% 6.85% A. 548.6 86.32% 6.69%	CH31 L:17.8 C:43.6 G:145% P:6%	UKI1 L:28.6 C:62.9 G:120% P:8%	MJR1 L:46.8 C:90.6 G:94% P:7.1%	CH21 L:88.4 C:158.1 G:79% P:5.9%	GPD1 L:35.8 C:63.2 G:76% P:4.9%	CH34 L:47.3 C:82.6 G:75% P:7.6%	PON1 L:29.7 C:47.6 G:60% P:8%	CH51 L:0.0 C:82.1 G:0% P:7.9%	
CH09 O. 501.7 89.26% 7.64% A. 404.5 52.59% 7.18%	MC05 L:10.4 C:27.1 G:161% P:2%	CH44 L:33.1 C:80.9 G:144% P:5.8%	CH46 L:20.3 C:44.6 G:120% P:9%	CH33 L:46.6 C:89.4 G:92% P:7.4%	CH41 L:46.0 C:73.9 G:60% P:9.4%	CH20 L:68.6 C:88.6 G:29% P:7%	CH50 L:0.0 C:97.2 G:0% P:9.6%	CH09 L:40.0 C:0.0 G:-100% P:0%	
13 HO01 sales: 106.53 growth: 47.7% GP: -1.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 106.5 47.73% -1.02% A. 0.0 0.00% 0.00%	GHUB L:71.4 C:106.3 G:0% P:-1%				MSWH L:0.7 C:0.3 G:0% P:3.6%				
5 NORTH ARCOT sales: 1,442.61 growth: 82.7% GP: 7.44% a2a sales: 1,459.32 growth: 84.78% GP: 7.50%									
NA02 O. 492.6 90.97% 7.74% A. 492.6 90.97% 7.74%	VEL1 L:37.6 C:94.0 G:150% P:8.1%	VEL2 L:51.5 C:127.6 G:148% P:8.2%	VNB1 L:20.1 C:42.3 G:110% P:8.8%	ABR1 L:31.9 C:55.2 G:73% P:8.1%	TRR1 L:46.1 C:78.6 G:70% P:6.7%	GDM1 L:29.8 C:40.2 G:35% P:6.5%	PLR1 L:18.6 C:25.0 G:35% P:7.1%	CGM1 L:22.4 C:29.6 G:32% P:7.8%	
NA01 O. 505.3 78.41% 7.55% A. 522.1 84.31% 7.72%	WJP1 L:22.4 C:48.2 G:115% P:7.8%	AKM1 L:37.9 C:80.5 G:112% P:7.3%	ARC2 L:21.1 C:40.8 G:94% P:7%	ANI1 L:18.9 C:36.4 G:92% P:8.7%	KPM1 L:29.7 C:53.6 G:81% P:7.4%	WJD1 L:32.8 C:57.0 G:74% P:10.5%	KPM2 L:97.9 C:167.6 G:71% P:6.9%	CYR1 L:22.5 C:37.8 G:68% P:8.1%	WHVL L:0.0 C:-16.7 G:0% P:12.7%
NA03 O. 444.7 78.89% 6.99% A. 444.7 78.89% 6.99%	PTU1 L:11.5 C:26.6 G:131% P:5.4%	SLG1 L:16.5 C:36.3 G:121% P:7.6%	TRL1 L:55.5 C:106.4 G:92% P:6%	SBR1 L:50.5 C:90.2 G:79% P:7.4%	CPT1 L:20.0 C:35.3 G:76% P:7.8%	TRT1 L:29.6 C:50.1 G:69% P:6%	UGI1 L:14.9 C:23.7 G:59% P:7.4%	BGR1 L:16.7 C:25.7 G:54% P:9.1%	VS11 L:33.3 C:50.5 G:52% P:8%

MTD - Sales Growth Analysis : 10/05/2026 11:56 PM



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7.43%

4	SOUTH ARCOT sales: 1,350.18 growth: 90.3% GP: 7.35% a2a sales: 1,317.39 growth: 85.74% GP: 7.34%												
SA01	MKM1 L:15.0 C:36.4 G:143% P:8.5%		KLM1 L:37.0 C:81.1 G:119% P:8.9%		CUD1 L:75.1 C:152.6 G:103% P:7.9%		POY1 L:57.3 C:116.1 G:103% P:6.6%		POY2 L:51.8 C:86.2 G:66% P:9.8%				
O. 472.4 99.97% 8.14%													
A. 472.4 99.97% 8.14%													
SA02	KML1 L:20.9 C:56.1 G:169% P:7.6%	PRT1 L:28.1 C:73.6 G:162% P:6.6%	CDM1 L:47.4 C:99.7 G:111% P:7.5%	KKI2 L:43.4 C:78.1 G:80% P:5.8%	STP1 L:14.9 C:26.2 G:75% P:8%	ULP1 L:39.8 C:63.6 G:60% P:5.9%	NVL2 L:52.5 C:76.1 G:45% P:7.8%	VCM2 L:0.0 C:45.4 G:0% P:7.3%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-0.1 C:-12.6 G:0% P:6.2%	VCM1 L:23.1 C:19.1 G:-17% P:5.3%		
O. 525.3 94.40% 6.94%													
A. 492.5 82.35% 6.89%													
SA03	TVM2 L:14.7 C:39.4 G:169% P:5.9%	TRK1 L:43.6 C:81.9 G:88% P:7.2%	VPM2 L:39.8 C:66.8 G:68% P:7.6%	TDM1 L:26.0 C:41.1 G:58% P:7.2%	TVM1 L:27.8 C:36.5 G:32% P:5%	VPM1 L:19.1 C:20.6 G:8% P:7.9%	SJI2 L:0.0 C:66.1 G:0% P:7%	SJI1 L:31.9 C:0.0 G:-100% P:0%					
O. 352.5 73.69% 6.90%													
A. 352.5 73.69% 6.90%													
6	SOUTH-01 sales: 2,740.60 growth: 82.2% GP: 7.77% a2a sales: 2,597.75 growth: 76.39% GP: 7.79%												
VNR1	SVK1 L:33.1 C:91.3 G:176% P:7.2%		VNR1 L:19.0 C:40.9 G:115% P:8.4%		VNR2 L:60.4 C:121.4 G:101% P:7.6%		APK1 L:26.3 C:49.5 G:88% P:7.5%		APK2 L:0.0 C:44.7 G:0% P:8.2%				
O. 347.8 150.45% 7.66%													
A. 303.2 118.28% 7.57%													
TVL1	VLY1 L:53.6 C:115.8 G:116% P:5.5%		TVL1 L:163.3 C:289.2 G:77% P:7%		ARM1 L:24.0 C:38.0 G:59% P:5.7%		ASM1 L:24.8 C:35.8 G:44% P:7.7%		TVL2 L:12.3 C:0.0 G:0% P:0%				
O. 478.8 72.32% 6.59%													
A. 478.8 80.27% 6.59%													
KVT1	STU2 L:15.7 C:34.1 G:117% P:8%	KVT1 L:88.6 C:164.7 G:86% P:8.9%	RND1 L:56.3 C:104.0 G:85% P:9.8%	VKM1 L:20.2 C:35.4 G:75% P:10.4%	SNL1 L:23.2 C:40.2 G:73% P:8.1%	KYR1 L:22.9 C:34.9 G:52% P:9.1%	PKD1 L:42.1 C:58.2 G:38% P:8.4%	SKD1 L:0.0 C:43.5 G:0% P:9.1%					
O. 515.1 91.41% 9.03%													
A. 471.6 75.25% 9.02%													
TUT1	TUT1 L:166.2 C:302.3 G:82% P:8.3%	TCN1 L:38.6 C:61.5 G:59% P:8.5%	UDN1 L:23.9 C:38.0 G:59% P:8.9%	TUT2 L:87.3 C:133.2 G:53% P:6.7%	ERL2 L:0.0 C:53.7 G:0% P:10.7%	TYI1 L:0.0 C:45.5 G:0% P:8%	ERL1 L:21.7 C:0.0 G:-100% P:0%						
O. 634.2 87.74% 8.20%													
A. 588.8 74.28% 8.22%													
NGR1	KSM1 L:8.6 C:21.8 G:154% P:6.9%	KGL1 L:19.0 C:43.7 G:130% P:7.2%	MAR1 L:43.5 C:80.2 G:85% P:8.5%	NGR1 L:101.7 C:175.2 G:72% P:6.4%	MMT1 L:37.5 C:47.1 G:25% P:7%	TKY1 L:29.0 C:35.3 G:22% P:9.3%	COL1 L:13.8 C:11.9 G:-14% P:7.2%						
O. 415.1 64.01% 7.26%													
A. 415.1 64.01% 7.26%													
TKS1	PDI1 L:15.4 C:36.7 G:139% P:9.4%	TKS2 L:55.5 C:102.3 G:84% P:7.1%	TKS1 L:43.2 C:69.0 G:60% P:8.2%	SDI1 L:23.5 C:36.0 G:53% P:6.9%	RPM1 L:53.6 C:77.0 G:44% P:8.3%	SGT1 L:17.1 C:19.3 G:13% P:8.5%							
O. 340.3 63.45% 7.90%													
A. 340.3 63.45% 7.90%													



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TVL2 O. 9.2 -52.02% -9.67% A. 0.0 0.00% 0.00%	S2SD L:19.2 C:18.0 G:0% P:-2.4%					WHTV L:0.0 C:-8.8 G:0% P:5.2%						
12												
SOUTH-03 sales: 2,164.95 growth: 65.8% GP: 7.24% a2a sales: 2,080.80 growth: 59.50% GP: 7.23%												
KRR1 O. 227.3 72.34% 5.91% A. 227.3 72.34% 5.91%	KRR1 L:36.8 C:76.0 G:107% P:3.5%	MPA1 L:39.5 C:69.4 G:76% P:10%				PNI1 L:18.1 C:30.0 G:65% P:4.1%	NTM1 L:17.5 C:26.1 G:49% P:6.9%			ODM1 L:20.0 C:25.8 G:29% P:3.3%		
TEN1 O. 260.6 67.02% 6.53% A. 260.6 67.02% 6.53%	CMR1 L:15.2 C:58.7 G:287% P:1%	TEN1 L:23.5 C:46.8 G:99% P:7.8%	PKM1 L:12.7 C:21.7 G:71% P:8.6%	BNR1 L:18.9 C:28.4 G:50% P:8.1%	CBM1 L:29.7 C:38.4 G:30% P:9%	ADP1 L:22.6 C:27.8 G:23% P:9.1%			TEN2 L:33.5 C:38.8 G:16% P:6.8%			
KKD2 O. 453.4 65.72% 9.43% A. 453.4 65.72% 9.43%	TDI1 L:26.5 C:43.6 G:65% P:12.2%	SGP1 L:16.5 C:26.4 G:60% P:7.8%	DKI1 L:33.8 C:51.6 G:53% P:10.6%	PVI1 L:30.3 C:45.0 G:49% P:9.8%	ATG1 L:50.7 C:73.8 G:46% P:8.2%	TPT1 L:37.0 C:51.4 G:39% P:10%	MNM1 L:21.1 C:22.3 G:6% P:7.9%	KKD3 L:0.0 C:107.0 G:0% P:9.8%	PNV2 L:0.0 C:32.2 G:0% P:6.3%	KKD2 L:38.2 C:0.0 G:-100% P:0%	PNV1 L:19.6 C:0.0 G:-100% P:0%	
MDU1 O. 890.3 54.34% 6.45% A. 890.3 54.34% 6.45%	MDU3 L:32.9 C:63.3 G:92% P:4.6%	MDU1 L:123.4 C:228.6 G:85% P:5%	DGL2 L:29.4 C:52.7 G:79% P:7.2%	MDU2 L:74.0 C:117.7 G:59% P:8.1%	DGL1 L:190.5 C:277.6 G:46% P:6%	MDU5 L:22.3 C:32.4 G:45% P:10.1%	MDU6 L:67.6 C:81.8 G:21% P:8.1%			MDU4 L:36.8 C:36.2 G:-2% P:8.6%		
SVG1 O. 345.3 107.83% 8.04% A. 249.1 49.93% 7.91%	BTU1 L:11.6 C:21.8 G:88% P:5.5%	KPT1 L:15.7 C:26.7 G:70% P:9.9%	TMM1 L:37.5 C:57.8 G:54% P:7.4%	USL1 L:20.7 C:31.5 G:52% P:7.3%	NKI1 L:17.7 C:25.5 G:44% P:7.5%	MLR1 L:24.4 C:34.5 G:42% P:8.3%	SVG1 L:38.6 C:51.3 G:33% P:8.8%	KYK1 L:0.0 C:30.5 G:0% P:8.4%			MDU7 L:0.0 C:65.7 G:0% P:8.3%	
MDU2 O. -12.1 -1179.89% 14.98% A. 0.0 0.00% 0.00%	SZSD L:1.1 C:3.3 G:0% P:-10.6%				WHMD L:0.0 C:-15.4 G:0% P:9.5%							
7												
TRICHY-01 sales: 2,286.03 growth: 82.9% GP: 8.10% a2a sales: 2,181.43 growth: 74.67% GP: 8.09%												
KUM1 O. 552.3 122.41% 8.43% A. 503.2 102.65% 8.56%	KIK1 L:19.6 C:60.5 G:209% P:10.8%	NCK1 L:10.8 C:29.9 G:178% P:7.8%	TVR2 L:47.9 C:122.1 G:155% P:8.2%	KUM1 L:66.2 C:114.8 G:73% P:7.8%	NGT1 L:38.6 C:66.9 G:73% P:9.4%	TTP1 L:35.9 C:60.0 G:67% P:8.3%	TVR1 L:29.3 C:49.1 G:67% P:8.1%			KUM2 L:0.0 C:49.1 G:0% P:7.2%		
TNJ1 O. 555.4 76.64% 8.08% A. 555.4 76.64% 8.08%	NMM1 L:18.3 C:39.7 G:117% P:9.1%	APM1 L:19.2 C:39.0 G:104% P:9.2%	PTK1 L:48.6 C:98.2 G:102% P:8.4%	MDI1 L:41.9 C:84.7 G:102% P:8.5%	TNJ1 L:83.0 C:136.3 G:64% P:7.4%	ORU1 L:22.2 C:35.9 G:62% P:9.4%			TNJ2 L:81.2 C:121.5 G:50% P:7.2%			



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7.43%

TRY1 O. 624.7 79.73% 7.77% A. 569.2 64.35% 7.59%	TRY2 L:14.5 C:35.5 G:146% P:6.3%	PDK1 L:23.9 C:46.6 G:95% P:9.8%	KRN1 L:19.4 C:37.7 G:94% P:7.8%	TRY3 L:32.8 C:60.5 G:85% P:7.9%	TRY1 L:255.9 C:388.9 G:52% P:7.4%	TRY4 L:0.0 C:73.8 G:0% P:9.5%	TZSD L:1.3 C:0.0 G:0% P:-916.7%	WTRZ L:0.0 C:-18.3 G:0% P:8.9%			
PBR1 O. 553.6 62.91% 8.17% A. 553.6 62.91% 8.17%	MVM1 L:49.5 C:122.2 G:147% P:9.6%	AYR1 L:30.3 C:56.8 G:88% P:7.9%	MSI1 L:33.4 C:54.6 G:64% P:7.1%	JKM1 L:42.7 C:67.9 G:59% P:8.4%	TYR1 L:50.3 C:75.9 G:51% P:8.7%	PBR2 L:93.5 C:127.5 G:36% P:7.3%	PBR1 L:40.2 C:48.7 G:21% P:7.2%				
9 WEST-01 sales: 1,114.85 growth: 70.2% GP: 8.91% a2a sales: 1,098.57 growth: 67.96% GP: 8.86%											
TPR4 O. 147.7 94.62% 9.41% A. 147.7 94.62% 9.41%	AVI1 L:9.4 C:32.5 G:247% P:9.2%	ANR1 L:6.4 C:17.8 G:179% P:9.2%	GBM1 L:17.7 C:36.3 G:105% P:8.5%	TPR4 L:12.8 C:22.3 G:75% P:10.2%	PPI1 L:14.0 C:19.4 G:39% P:9.6%	SYM2 L:15.7 C:19.3 G:23% P:10.5%					
TPR1 O. 128.5 76.59% 8.84% A. 128.5 76.59% 8.84%	TPR1 L:28.9 C:54.1 G:87% P:8.7%	TPR2 L:29.2 C:52.2 G:79% P:8.8%	TPR3 L:14.8 C:22.2 G:51% P:9.4%								
UAM1 O. 201.0 95.66% 6.92% A. 180.7 75.96% 6.56%	CNR1 L:13.2 C:29.5 G:123% P:7.3%	MPM1 L:22.1 C:49.3 G:122% P:7.3%	GDR1 L:14.7 C:27.4 G:87% P:7.6%	KGI1 L:19.5 C:29.5 G:51% P:4.7%	UAM1 L:33.1 C:45.1 G:36% P:5.8%	KMD1 L:0.0 C:20.2 G:0% P:10.2%					
PLI1 O. 154.5 65.25% 9.12% A. 154.5 65.25% 9.12%	UMP1 L:15.0 C:34.3 G:128% P:7.6%	PDM1 L:12.3 C:20.9 G:70% P:10.6%	KGM1 L:16.1 C:26.9 G:67% P:11.4%	PLI1 L:32.5 C:47.8 G:47% P:7.7%	DPM2 L:17.5 C:24.6 G:40% P:10.2%						
CBE1 O. 483.2 55.73% 9.54% A. 487.1 57.55% 9.48%	CBE3 L:8.3 C:22.4 G:169% P:8.8%	KMR1 L:35.8 C:74.7 G:109% P:10.1%	CBE1 L:25.4 C:44.7 G:76% P:8.6%	CBE2 L:122.0 C:199.1 G:63% P:8.7%	SUL1 L:16.1 C:22.8 G:42% P:13.1%	CBE6 L:30.2 C:40.6 G:34% P:9.1%	CBE4 L:35.9 C:45.2 G:26% P:10.4%	SNR1 L:35.4 C:37.7 G:6% P:10.7%	CBE5 L:0.0 C:12.8 G:0% P:13.1%	WHCB L:-0.2 C:-17.0 G:0% P:9.8%	WZSD L:1.2 C:0.3 G:0% P:-14%
10 WEST-02 sales: 1,568.37 growth: 65.5% GP: 8.91% a2a sales: 1,559.17 growth: 64.76% GP: 8.85%											
SLM1 O. 498.2 72.36% 8.13% A. 497.7 72.89% 8.15%	SLM2 L:32.6 C:75.4 G:131% P:4.7%	EDP1 L:11.0 C:22.3 G:104% P:7.4%	ATU1 L:30.5 C:62.1 G:103% P:8.2%	APN1 L:22.6 C:40.6 G:80% P:10.6%	SLM3 L:48.2 C:81.2 G:69% P:7.8%	SLM1 L:86.3 C:139.0 G:61% P:8.7%	EPI1 L:22.0 C:31.5 G:43% P:10%	VPD1 L:34.8 C:45.7 G:31% P:9.7%	WZWH L:1.1 C:0.4 G:0% P:-15.1%		
ERD1 O. 440.6 63.44% 9.65% A. 451.0 67.27% 9.45%	NKL2 L:33.1 C:69.5 G:110% P:8.5%	ERD2 L:56.2 C:113.3 G:102% P:11.3%	CMI1 L:11.9 C:23.4 G:96% P:9%	ERD1 L:53.8 C:101.3 G:88% P:9.1%	TCG1 L:20.5 C:37.8 G:84% P:8%	PDR1 L:11.5 C:17.3 G:50% P:11.1%	SGG1 L:12.3 C:14.9 G:21% P:7.3%	RSP1 L:32.9 C:35.3 G:7% P:8.4%	VKL1 L:14.3 C:14.9 G:4% P:11.4%	KMM1 L:23.0 C:23.2 G:1% P:8.4%	WHPD L:0.0 C:-10.3 G:0% P:0.8%



MTD - Sales Growth Analysis : 10/05/2026 11:56 PM

Information:

LP: 01-05-2025 To 10-05-2025

CP: 01-05-2026 To 10-05-2026

Sales Values are in Lacs

OA LP Sales
11,149.31 L

OA CP Sales
21,276.09 L

Growth
90.83 %

A2A Growth
76.35 %

OA CP GP%
7.43%

HSR1 O. 335.8 71.16% 9.07% A. 316.7 61.43% 9.01%	KVP1 L:13.7 C:33.8 G:147% P:7.9%	KRI1 L:25.5 C:63.1 G:147% P:7.9%	PLC1 L:18.0 C:29.8 G:65% P:10.2%	SGI1 L:16.0 C:26.0 G:63% P:9.7%	PMP1 L:23.2 C:35.1 G:52% P:8.6%	HSR2 L:55.1 C:80.3 G:46% P:9.5%	HSR1 L:44.7 C:48.6 G:9% P:9.6%	KAM1 L:0.0 C:23.9 G:0% P:9.9%	WHKP L:0.0 C:-4.8 G:0% P:9.3%					
MTR1 O. 293.8 52.49% 8.94% A. 293.8 52.49% 8.94%	BMD1 L:13.8 C:33.7 G:144% P:9.5%	DPR1 L:13.8 C:29.5 G:114% P:8.2%	TRM1 L:32.6 C:49.7 G:53% P:9.2%	MCR1 L:26.1 C:37.8 G:45% P:9.3%	DPR2 L:19.5 C:28.0 G:43% P:8%	HRR1 L:20.4 C:29.0 G:42% P:8%	MTR1 L:34.7 C:48.5 G:40% P:9%	OML1 L:31.8 C:37.5 G:18% P:9.6%						
8	TIRUPATI-01 sales: 1,372.57 growth: 80.4% GP: 6.93% a2a sales: 1,262.69 growth: 72.55% GP: 6.83%													
TPY1 O. 406.9 88.36% 6.42% A. 405.0 116.40% 6.44%	TPY1 L:19.4 C:68.9 G:255% P:3.3%	TPY2 L:56.8 C:141.2 G:148% P:5.2%	PUT1 L:22.5 C:45.1 G:100% P:8.8%	PMR1 L:22.4 C:44.7 G:99% P:7.3%	CTO1 L:42.7 C:78.2 G:83% P:9.6%	PGR1 L:23.3 C:26.9 G:16% P:6.6%	TPSD L:28.9 C:1.9 G:0% P:3%							
NLR1 O. 309.5 134.82% 7.06% A. 232.5 76.39% 6.91%	VKI1 L:16.6 C:34.0 G:104% P:6.7%	SPE1 L:29.1 C:57.5 G:98% P:5.5%	NYP1 L:22.3 C:38.7 G:73% P:8.6%	KHT1 L:22.3 C:37.7 G:69% P:9%	NLR1 L:41.4 C:64.5 G:56% P:6.1%	KDR1 L:0.0 C:43.3 G:0% P:6.9%	KVL1 L:0.0 C:33.7 G:0% P:8.2%							
KDA1 O. 358.8 82.78% 7.41% A. 327.8 67.01% 7.17%	PIL1 L:17.0 C:41.9 G:146% P:5.4%	PDT1 L:20.4 C:49.4 G:142% P:5%	BVL1 L:19.2 C:44.1 G:130% P:9.1%	KDA1 L:24.6 C:51.6 G:110% P:4.3%	RJP1 L:28.4 C:46.5 G:64% P:7.7%	KOU1 L:22.4 C:30.6 G:36% P:10.1%	RCY1 L:22.2 C:25.0 G:13% P:10.3%	KAR1 L:0.0 C:31.4 G:0% P:9.8%	WHKD L:0.0 C:-0.4 G:0% P:3%	MPL1 L:42.1 C:38.8 G:-8% P:8.5%				
ATP1 O. 297.4 37.34% 6.94% A. 297.4 37.34% 6.94%	NDL1 L:18.4 C:40.7 G:120% P:6%	GTL1 L:16.0 C:28.3 G:77% P:5.9%	ATP1 L:42.1 C:64.5 G:53% P:6.7%	DHN1 L:19.8 C:27.2 G:37% P:10.6%	ADI1 L:21.2 C:28.4 G:34% P:5.3%	KNL2 L:30.4 C:33.4 G:10% P:6.1%	KNL1 L:42.8 C:47.0 G:10% P:8.5%	TPI1 L:25.8 C:27.9 G:8% P:6.4%						
2	VIJAYAWADA-01 sales: 1,570.56 growth: 188.4% GP: 5.29% a2a sales: 1,323.67 growth: 144.36% GP: 5.14%													
VJW1 O. 508.2 192.10% 5.15% A. 490.2 181.75% 5.06%	JPT1 L:12.0 C:48.5 G:302% P:5.6%	VJW4 L:15.2 C:60.8 G:299% P:3%	GDV1 L:7.1 C:26.6 G:276% P:5.6%	VJW3 L:28.3 C:93.4 G:231% P:3.9%	VJW1 L:25.5 C:78.3 G:207% P:4.2%	VJW5 L:16.3 C:40.8 G:151% P:6.5%	VUY1 L:7.7 C:19.0 G:146% P:7.2%	VJW2 L:14.1 C:33.9 G:141% P:5.4%	GVM1 L:16.1 C:37.0 G:129% P:6.9%	MTM1 L:13.4 C:25.5 G:91% P:6.8%	TVU1 L:18.2 C:26.3 G:44% P:6.6%	NZV1 L:0.0 C:18.4 G:0% P:7.8%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%	
GNT1 O. 547.6 180.87% 5.58% A. 496.1 158.22% 5.51%	GNT1 L:21.1 C:91.7 G:335% P:3.2%	CRL1 L:19.0 C:59.8 G:215% P:7.2%	OGL1 L:36.1 C:106.6 G:195% P:5.4%	PRL1 L:13.0 C:33.3 G:157% P:8.4%	TEL1 L:16.6 C:42.2 G:154% P:5.1%	CKT1 L:13.1 C:30.8 G:135% P:5.8%	NRT1 L:18.2 C:42.5 G:134% P:6.2%	BPP1 L:12.8 C:25.3 G:98% P:5.5%	GNT2 L:20.8 C:31.7 G:53% P:4.5%	VKN1 L:21.6 C:32.3 G:50% P:6.7%	GTSD L:2.9 C:1.1 G:0% P:-9.2%	PNR1 L:0.0 C:13.6 G:0% P:6.1%	RAL1 L:0.0 C:38.8 G:0% P:6.4%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 514.8 193.16% 5.11% A. 337.4 92.16% 4.71%	DPE1 L:10.1 C:33.1 G:227% P:5.8%	RMV1 L:20.8 C:57.3 G:176% P:2.3%	BVR1 L:45.7 C:87.4 G:91% P:5.8%	TDD1 L:22.7 C:40.7 G:79% P:4.4%	JGG1 L:11.9 C:20.9 G:76% P:6.3%	ELU1 L:25.1 C:43.6 G:74% P:3.5%	PPM1 L:12.9 C:18.5 G:43% P:8.6%	KND1 L:26.4 C:36.0 G:36% P:3.8%	AMP1 L:0.0 C:18.8 G:0% P:4.2%	NPR1 L:0.0 C:37.6 G:0% P:6.9%	PAP1 L:0.0 C:37.3 G:0% P:6.5%	TNI1 L:0.0 C:23.4 G:0% P:6.2%	TNK1 L:0.0 C:60.3 G:0% P:5.3%	



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 21,276.09 L

Growth
 90.83 %

A2A Growth
 76.35 %

OA CP GP%
 7.43%

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KL-NORTH sales: 346.12 growth: 0.0% GP: 1.39% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 346.1 | 0.00% |1.39%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:353.7
 G:0%
 P:1.4%

KZSD
 L:0.0
 C:0.5
 G:0%
 P:-97.9%

WHKZ
 L:0.0
 C:-8.1
 G:0%
 P:-3.8%

1

KL-SOUTH sales: 194.32 growth: 1021.9% GP: 3.17% | a2a sales: 40.34 growth: 165.53% GP: 4.20%

TVP1
 O. 194.3 | 1021.93% |3.17%
 A. 40.3 | 165.53% |4.20%

PAS1
 L:15.2
 C:40.3
 G:166%
 P:4.2%

KLR1
 L:0.0
 C:31.6
 G:0%
 P:3.3%

PNL1
 L:0.0
 C:25.0
 G:0%
 P:5%

TVP1
 L:2.1
 C:103.0
 G:0%
 P:2.7%

WHTM
 L:0.0
 C:-5.5
 G:0%
 P:10%