



Information:
LP: 01-12-2024 To 09-12-2024
CP: 01-12-2025 To 09-12-2025
Sales Values are in Lacs

OA LP Sales
5,342.41 L

OA CP Sales
7,978.71 L

Growth
49.35 %

A2A Growth
35.99 %

OA CP GP%
5.51%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	422	788	86.85%	5.33%	421	740	75.46%	5.19%	1			1	23
2	SOUTH ARCOT	314	540	71.81%	4.91%	315	533	69.46%	4.92%	2	1			16
3	WEST-02	458	682	48.69%	6.01%	459	680	48.23%	6.01%	3		1	3	26
4	TIRUPATI-01	282	460	62.84%	3.54%	282	415	47.09%	3.48%	3			3	18
5	VIJAYAWADA-01	146	426	192.38%	3.11%	145	208	42.91%	2.58%	2	1	1	1	11
6	NORTH ARCOT	417	610	46.51%	5.70%	417	590	41.59%	5.74%	3	1		3	17
7	SOUTH-01	793	1,169	47.48%	5.37%	793	1,110	40.00%	5.40%	6	2	1	2	23
8	CHENNAI-02	682	848	24.43%	5.08%	675	848	25.60%	5.08%	7	1	2	4	14
9	WEST-01	384	545	41.89%	7.79%	384	475	23.71%	7.57%	3	1	2	2	16
10	CHENNAI-01	739	954	29.15%	6.15%	726	865	19.10%	6.53%	10	1	2	3	14
11	SOUTH-03	622	803	29.17%	6.79%	622	721	15.95%	6.70%	11	2	3	2	14
13	HO01	31	88	186.34%	1.35%	0	0	0.00%	0.00%					
12	KL-SOUTH	53	66	22.74%	4.72%	53	13	-75.99%	5.59%	1				
Total		5,342	7,979	49.35%	5.51%	5,293	7,198	35.99%	5.61%	52	10	12	24	192

10	CHENNAI-01 sales: 954.27 growth: 29.1% GP: 6.15% a2a sales: 864.91 growth: 19.10% GP: 6.53%									
CH03 O. 212.3 37.90% 7.04% A. 212.3 37.90% 7.04%	MRM1 L:17.1 C:35.7 G:109% P:5.4%	TKM1 L:11.6 C:23.8 G:105% P:8.2%	CH45 L:24.3 C:42.4 G:74% P:5.9%	GUD1 L:25.3 C:33.1 G:31% P:8.2%	SKL1 L:19.3 C:21.8 G:13% P:8.6%	GUD2 L:25.5 C:26.3 G:3% P:8%	CGL1 L:22.5 C:21.5 G:-5% P:7%	MC10 L:8.3 C:7.8 G:-7% P:4.3%		
CH06 O. 297.1 24.36% 5.27% A. 297.1 24.36% 5.27%	CH08 L:39.8 C:62.4 G:57% P:8.3%	CH42 L:34.2 C:52.3 G:53% P:3.5%	CH19 L:34.2 C:46.8 G:37% P:3%	CH16 L:54.9 C:63.8 G:16% P:6.9%	CH39 L:20.9 C:22.2 G:7% P:6.5%	CH40 L:19.6 C:20.8 G:7% P:-5%	CH29 L:9.8 C:9.1 G:-7% P:10.1%	CH11 L:25.5 C:19.6 G:-23% P:7.7%		
CH05 O. 218.0 16.41% 6.43% A. 218.0 16.41% 6.43%	CH37 L:10.5 C:21.5 G:104% P:7.6%	AVD1 L:26.8 C:41.1 G:53% P:6.2%	CH35 L:16.3 C:24.7 G:52% P:8.4%	CH30 L:25.3 C:33.8 G:34% P:4.8%	CH05 L:40.2 C:50.0 G:24% P:6.2%	CH26 L:8.3 C:6.2 G:-26% P:8.8%	CH14 L:59.9 C:40.8 G:-32% P:6%			
CH02 O. 49.9 374.43% -1.66% A. 0.0 0.00% 0.00%	CZWH L:9.7 C:33.6 G:0% P:-4.7%			WCHN L:-0.2 C:-1.4 G:0% P:15.5%		WHC3 L:1.0 C:17.6 G:0% P:5.6%				
CH08 O. 176.9 19.38% 8.43% A. 137.4 -5.89% 8.60%	CH28 L:26.2 C:36.6 G:40% P:11.8%	CH22 L:20.7 C:25.3 G:22% P:8.9%	CH38 L:17.0 C:19.8 G:16% P:8.2%	CH48 L:0.0 C:39.5 G:0% P:7.8%	MC03 L:2.2 C:0.0 G:0% P:0%	CH07 L:42.3 C:40.7 G:-4% P:6.2%	MC09 L:6.8 C:5.2 G:-24% P:5.3%	KNR1 L:28.0 C:9.9 G:-65% P:8.6%	MC02 L:4.9 C:0.0 G:-100% P:0%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 09-12-2024	5,342.41 L	7,978.71 L	49.35 %	35.99 %	5.51%
CP: 01-12-2025 To 09-12-2025					
Sales Values are in Lacs					

8	CHENNAI-02 sales: 848.10 growth: 24.4% GP: 5.08% a2a sales: 848.10 growth: 25.60% GP: 5.08%								
CH07	CH32	CH17	CH18	CH15	CH43	CH36	CH27	CH01	
O. 229.4 31.68% 6.65%	L:3.1	L:25.0	L:32.8	L:70.7	L:18.0	L:10.5	L:11.9	L:2.2	
A. 229.4 31.68% 6.65%	C:6.9	C:35.9	C:44.3	C:94.4	C:23.0	C:12.1	C:12.2	C:0.7	
	G:124%	G:44%	G:35%	G:34%	G:28%	G:15%	G:2%	G:-70%	
	P:5.6%	P:7.8%	P:8.1%	P:5.4%	P:8.8%	P:6.1%	P:4.6%	P:8%	
CH09	CH33	CH46	CH41	CH09	CH31	CH20			
O. 176.1 30.54% 5.54%	L:18.7	L:16.7	L:23.5	L:26.8	L:12.0	L:37.1			
A. 176.1 30.54% 5.54%	C:40.4	C:27.7	C:29.4	C:30.5	C:13.1	C:35.0			
	G:116%	G:65%	G:25%	G:13%	G:9%	G:-6%			
	P:6.4%	P:4%	P:4.8%	P:7.1%	P:5.5%	P:5.1%			
CH01	CH12	CH24	CH23	CH03	MC08	MC06	CH06		
O. 205.9 25.22% 5.92%	L:31.7	L:20.4	L:9.3	L:60.7	L:6.4	L:11.8	L:24.3		
A. 205.9 30.27% 5.92%	C:53.4	C:31.4	C:14.0	C:83.1	C:0.0	C:8.1	C:15.9		
	G:68%	G:54%	G:51%	G:37%	G:0%	G:-31%	G:-34%		
	P:7.2%	P:5.6%	P:6.1%	P:5.1%	P:0%	P:3.1%	P:7.6%		
CH04	CH21	UKI1	CH34	GPD1	CH44	PON1	MJR1	MC05	
O. 236.7 13.76% 2.47%	L:41.0	L:17.7	L:30.4	L:22.5	L:24.9	L:19.5	L:37.7	L:14.3	
A. 236.7 13.76% 2.47%	C:60.5	C:24.5	C:36.1	C:25.1	C:26.3	C:18.5	C:33.5	C:12.2	
	G:47%	G:38%	G:19%	G:12%	G:6%	G:-6%	G:-11%	G:-14%	
	P:-6.9%	P:4.2%	P:5.8%	P:4.9%	P:7%	P:6.5%	P:7%	P:1.9%	
13	HO01 sales: 87.56 growth: 186.3% GP: 1.35% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB		MHUB		MSWH				
O. 87.6 186.34% 1.35%	L:28.3		L:-1.4		L:3.7				
A. 0.0 0.00% 0.00%	C:86.6		C:0.0		C:0.9				
	G:0%		G:0%		G:0%				
	P:1.3%		P:0%		P:2.7%				
6	NORTH ARCOT sales: 610.37 growth: 46.5% GP: 5.70% a2a sales: 589.83 growth: 41.59% GP: 5.74%								
NA02	VNB1	VEL1	TRR1	GDM1	VEL2	PLR1	ABR1	CGM1	
O. 222.9 66.27% 5.33%	L:11.6	L:21.5	L:19.3	L:12.9	L:32.8	L:9.6	L:13.3	L:13.2	
A. 222.9 66.27% 5.33%	C:22.6	C:40.1	C:35.7	C:20.0	C:50.8	C:14.7	C:19.9	C:19.1	
	G:95%	G:87%	G:85%	G:56%	G:55%	G:54%	G:50%	G:44%	
	P:6.2%	P:5.4%	P:4.4%	P:6.4%	P:5.2%	P:5.3%	P:6.6%	P:3.8%	
NA03	BGR1	TRT1	UGI1	TRL1	CPT1	PTU1	SBR1	SLG1	VS11
O. 175.3 34.06% 6.01%	L:8.2	L:12.5	L:10.6	L:25.3	L:8.3	L:6.9	L:31.6	L:9.6	L:17.7
A. 175.3 34.06% 6.01%	C:15.5	C:21.9	C:17.4	C:37.6	C:11.8	C:7.9	C:36.5	C:9.6	C:17.1
	G:90%	G:74%	G:63%	G:49%	G:42%	G:16%	G:15%	G:0%	G:-4%
	P:4.6%	P:4.8%	P:4.7%	P:7.7%	P:6.9%	P:6.1%	P:6.3%	P:5.5%	P:5.5%
NA01	AKM1	ANI1	KPM2	WJD1	CYR1	KPM1	WHVL	WJP1	ARC2
O. 212.2 39.79% 5.83%	L:18.5	L:8.1	L:53.9	L:20.7	L:10.1	L:0.0	L:0.0	L:13.7	L:26.8
A. 191.6 26.26% 5.97%	C:37.6	C:11.1	C:70.5	C:25.7	C:11.8	C:20.7	C:-0.1	C:13.2	C:21.6
	G:103%	G:38%	G:31%	G:24%	G:17%	G:0%	G:0%	G:-3%	G:-19%
	P:4.9%	P:4.6%	P:6.1%	P:8.2%	P:8.3%	P:4.5%	P:15.5%	P:5.5%	P:4.6%
2	SOUTH ARCOT sales: 540.05 growth: 71.8% GP: 4.91% a2a sales: 533.22 growth: 69.46% GP: 4.92%								
SA02	KML1	PRT1	CDM1	ULP1	NVL2	KKI2	VCM1	STP1	WHUT
O. 183.1 83.04% 5.02%	L:4.8	L:12.5	L:19.0	L:16.5	L:15.4	L:20.3	L:12.0	L:0.0	L:-0.3
A. 176.3 75.64% 5.05%	C:14.2	C:24.7	C:34.9	C:29.9	C:27.7	C:30.3	C:14.6	C:8.1	C:-1.3
	G:196%	G:99%	G:84%	G:81%	G:79%	G:50%	G:22%	G:0%	G:0%
	P:3.6%	P:5.8%	P:7.3%	P:3.7%	P:4.7%	P:5.2%	P:2.9%	P:3.6%	P:-0.2%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 09-12-2024	5,342.41 L	7,978.71 L	49.35 %	35.99 %	5.51%
CP: 01-12-2025 To 09-12-2025					
Sales Values are in Lacs					

SA01	POY2 L:22.9 C:52.7 G:130% P:3.7%		POY1 L:23.2 C:51.1 G:120% P:5.1%		KLM1 L:19.1 C:33.4 G:75% P:6.3%		CUD1 L:31.8 C:52.2 G:64% P:6.1%		MKM1 L:19.0 C:11.7 G:-39% P:6.5%							
O. 201.0 73.32% 5.28%																
A. 201.0 73.32% 5.28%																
SA03	TVM1 L:6.7 C:14.5 G:116% P:3.5%		VPM2 L:13.2 C:27.3 G:107% P:4.5%		TRK1 L:22.9 C:38.6 G:69% P:3.6%		TVM2 L:13.4 C:21.5 G:60% P:4%		VPM1 L:6.2 C:9.5 G:53% P:4.2%		TDM1 L:17.2 C:17.7 G:3% P:4.8%		SJI2 L:0.0 C:26.7 G:0% P:5.6%		SJI1 L:18.7 C:0.0 G:-100% P:0%	
O. 155.9 58.59% 4.31%																
A. 155.9 58.59% 4.31%																
7	SOUTH-01 sales: 1,169.11 growth: 47.5% GP: 5.37% a2a sales: 1,110.16 growth: 40.00% GP: 5.40%															
TUT1	UDN1 L:9.1 C:22.4 G:146% P:4.5%		TUT1 L:92.6 C:141.2 G:53% P:4.3%		TCN1 L:19.8 C:28.4 G:43% P:6.6%		TUT2 L:40.8 C:56.2 G:37% P:4.9%		ERL2 L:0.0 C:18.0 G:0% P:7.2%		TYI1 L:0.0 C:19.2 G:0% P:4.7%		ERL1 L:11.6 C:0.0 G:-100% P:0%			
O. 285.4 63.99% 4.89%																
A. 266.2 52.98% 4.90%																
TKS1	SGT1 L:9.1 C:20.5 G:125% P:4.1%		PDI1 L:9.4 C:16.0 G:70% P:6.9%		TKS1 L:24.1 C:40.7 G:69% P:6.7%		RPM1 L:21.5 C:34.9 G:62% P:7.5%		TKS2 L:41.4 C:55.0 G:33% P:2.9%		SDI1 L:13.9 C:15.4 G:11% P:3.7%					
O. 182.5 52.78% 5.17%																
A. 182.5 52.78% 5.17%																
TVL1	ARM1 L:7.9 C:15.1 G:90% P:4.8%		TVL1 L:71.3 C:124.7 G:75% P:5.2%		ASM1 L:12.6 C:17.3 G:37% P:5.7%		VLY1 L:27.4 C:28.3 G:3% P:5%		TVL2 L:4.9 C:2.2 G:-56% P:7.9%							
O. 187.6 51.02% 5.20%																
A. 187.6 51.02% 5.20%																
VNR1	VNR1 L:12.4 C:20.0 G:62% P:4.4%		SVK1 L:26.5 C:36.8 G:39% P:4.6%		VNR2 L:42.3 C:53.6 G:27% P:5.6%		APK2 L:0.0 C:20.1 G:0% P:5%		APK1 L:21.3 C:21.3 G:0% P:6.1%							
O. 151.8 48.06% 5.23%																
A. 131.7 28.46% 5.26%																
KVT1	STU2 L:7.3 C:13.4 G:84% P:5.8%		VKM1 L:8.4 C:13.0 G:56% P:8.8%		KYR1 L:9.0 C:13.8 G:54% P:7.1%		PKD1 L:15.4 C:23.3 G:52% P:8%		KVT1 L:50.5 C:66.0 G:31% P:8.2%		SNL1 L:20.3 C:20.9 G:3% P:5.3%		SKD1 L:0.0 C:17.9 G:0% P:5.8%		RND1 L:27.1 C:25.7 G:-5% P:7.2%	
O. 194.1 40.71% 7.31%																
A. 176.2 27.73% 7.46%																
NGR1	MAR1 L:16.7 C:33.0 G:98% P:4.6%		KSM1 L:6.2 C:11.3 G:81% P:5%		MMT1 L:18.2 C:22.5 G:24% P:2.7%		NGR1 L:60.2 C:67.4 G:12% P:4.3%		TKY1 L:17.1 C:18.4 G:8% P:7.9%		KGL1 L:11.0 C:9.5 G:-14% P:4.4%		COL1 L:5.4 C:3.9 G:-29% P:5.2%			
O. 166.0 23.10% 4.62%																
A. 166.0 23.10% 4.62%																
TVL2	S2SD L:0.0 C:1.8 G:0% P:-6.3%						WHTV L:-0.3 C:0.0 G:0% P:0%									
O. 1.8 -753.74% -6.34%																
A. 0.0 0.00% 0.00%																



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 09-12-2024	5,342.41 L	7,978.71 L	49.35 %	35.99 %	5.51%
CP: 01-12-2025 To 09-12-2025					
Sales Values are in Lacs					

11	SOUTH-03 sales: 803.28 growth: 29.2% GP: 6.79% a2a sales: 721.09 growth: 15.95% GP: 6.70%											
KKD2 O. 166.6 41.77% 7.55% A. 166.6 41.77% 7.55%	SGP1 L:5.6 C:11.6 G:107% P:7.9%	DKI1 L:13.9 C:22.5 G:62% P:10.2%	TDI1 L:11.2 C:16.0 G:43% P:6.4%	ATG1 L:23.7 C:25.5 G:8% P:4.9%	KKD3 L:0.0 C:36.2 G:0% P:8.5%	PNV2 L:0.0 C:12.7 G:0% P:3.4%	PVI1 L:17.5 C:17.1 G:-2% P:9.1%	TPT1 L:20.7 C:18.9 G:-9% P:9.1%	MNM1 L:8.7 C:6.1 G:-30% P:5.2%	KKD2 L:10.0 C:0.0 G:-100% P:0%	PNV1 L:6.2 C:0.0 G:-100% P:0%	
MDU1 O. 306.5 29.75% 6.11% A. 288.2 22.00% 5.94%	MDU2 L:30.2 C:49.5 G:64% P:4.5%		MDU1 L:70.2 C:89.1 G:27% P:4.6%	MDU6 L:37.0 C:44.9 G:21% P:6.6%	DGL1 L:45.0 C:54.0 G:20% P:7.4%	DGL2 L:0.0 C:18.3 G:0% P:8.9%	MDU5 L:13.5 C:13.4 G:-1% P:9.2%	MDU3 L:24.2 C:22.9 G:-6% P:5.8%	MDU4 L:16.0 C:14.3 G:-11% P:8.6%			
SVG1 O. 120.9 53.61% 7.54% A. 92.7 17.76% 7.04%	BTU1 L:7.3 C:10.1 G:39% P:4.9%		TMM1 L:19.6 C:25.7 G:31% P:6.9%	SVG1 L:15.6 C:19.3 G:24% P:6.7%	NKI1 L:10.9 C:12.7 G:17% P:10.3%	USL1 L:12.5 C:14.1 G:13% P:6.3%	KPT1 L:0.0 C:14.7 G:0% P:9.4%	KYK1 L:0.0 C:13.6 G:0% P:9%	MLR1 L:12.8 C:10.8 G:-16% P:7%			
TEN1 O. 134.1 54.27% 7.25% A. 99.4 14.33% 7.49%	CBM1 L:19.7 C:25.7 G:30% P:8.5%		ADP1 L:15.1 C:18.2 G:21% P:9.3%	BNR1 L:15.9 C:17.4 G:10% P:7%	CMR1 L:11.4 C:12.3 G:7% P:4.7%	TEN1 L:24.8 C:25.8 G:4% P:6.9%	PKM1 L:0.0 C:11.1 G:0% P:7.6%		TEN2 L:0.0 C:23.6 G:0% P:6.1%			
MDU2 O. 0.9 0.00% -28.16% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:1.2 G:0% P:-18.7%					WHMD L:0.0 C:-0.3 G:0% P:14.4%						
KRR1 O. 74.2 -27.60% 6.23% A. 74.2 -27.60% 6.23%	KRR1 L:11.9 C:22.6 G:90% P:4.7%		ODM1 L:7.7 C:11.6 G:52% P:6.5%		MPA1 L:22.6 C:22.7 G:0% P:6%		NTM1 L:12.5 C:11.0 G:-12% P:7.5%		PNI1 L:47.8 C:6.3 G:-87% P:9.8%			
1	TRICHY-01 sales: 787.81 growth: 86.9% GP: 5.33% a2a sales: 739.55 growth: 75.46% GP: 5.19%											
KUM1 O. 187.8 116.53% 5.62% A. 187.8 116.53% 5.62%	TVR1 L:5.8 C:17.4 G:200% P:5.2%		NGT1 L:10.3 C:29.7 G:190% P:5.5%	KIK1 L:9.6 C:20.8 G:117% P:7.4%	TTP1 L:13.1 C:27.3 G:108% P:5.8%		TVR2 L:20.6 C:42.7 G:108% P:4.4%		KUM1 L:20.4 C:38.7 G:90% P:5.3%		NCK1 L:7.0 C:11.2 G:59% P:8%	
PBR1 O. 197.5 102.85% 5.45% A. 197.5 102.85% 5.45%	MVM1 L:14.3 C:46.6 G:225% P:7%		TYR1 L:14.4 C:34.2 G:138% P:3.2%	PBR2 L:25.2 C:50.4 G:100% P:5.1%	JKM1 L:14.3 C:26.1 G:83% P:5.8%		AYR1 L:9.3 C:14.8 G:58% P:6.4%		MSI1 L:11.1 C:17.6 G:58% P:5.3%		PBR1 L:8.7 C:7.9 G:-9% P:5.9%	
TNJ1 O. 188.0 65.68% 5.73% A. 169.3 49.23% 5.50%	ORU1 L:8.0 C:14.9 G:86% P:6.3%		MDI1 L:15.9 C:26.7 G:68% P:6%	TNJ2 L:24.3 C:36.3 G:49% P:5.8%	TNJ1 L:33.8 C:49.3 G:46% P:4.7%		PTK1 L:23.9 C:33.8 G:41% P:5.2%		APM1 L:7.6 C:8.4 G:11% P:7.7%	NMM1 L:0.0 C:18.7 G:0% P:7.8%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 09-12-2024	5,342.41 L	7,978.71 L	49.35 %	35.99 %	5.51%
CP: 01-12-2025 To 09-12-2025					
Sales Values are in Lacs					

TRY1 O. 214.4 72.91% 4.60% A. 184.8 49.19% 4.20%	PDK1 L:6.1 C:14.1 G:130% P:5.6%	KRN1 L:7.9 C:18.0 G:128% P:7.3%	TRY3 L:12.9 C:22.8 G:77% P:5%	TRY2 L:8.6 C:11.9 G:38% P:2.7%	TRY1 L:88.3 C:118.0 G:34% P:3.6%	TRY4 L:0.0 C:29.6 G:0% P:7.4%	TZSD L:0.1 C:0.9 G:0% P:2.1%	WTRZ L:0.0 C:-0.8 G:0% P:13.8%				
9	WEST-01 sales: 545.21 growth: 41.9% GP: 7.79% a2a sales: 475.33 growth: 23.71% GP: 7.57%											
TPR4 O. 72.1 81.89% 7.44% A. 59.9 51.03% 7.63%	GBM1 L:8.8 C:17.8 G:103% P:5.6%	SYM2 L:7.5 C:11.9 G:58% P:8.3%		AVI1 L:10.4 C:15.6 G:50% P:6.5%		PPI1 L:9.4 C:11.3 G:20% P:11%		TPR4 L:0.0 C:12.2 G:0% P:6.5%	ANR1 L:3.5 C:3.2 G:-7% P:10%			
CBE1 O. 239.8 54.57% 8.22% A. 207.8 33.97% 8.14%	SUL1 L:9.4 C:14.5 G:55% P:9.7%	CBE1 L:11.4 C:17.7 G:55% P:10.7%	CBE3 L:6.1 C:9.3 G:53% P:12.2%	KMR1 L:24.2 C:33.9 G:40% P:7.4%	CBE2 L:66.6 C:85.4 G:28% P:6.1%	CBE4 L:23.6 C:30.0 G:27% P:9.4%	SNR1 L:13.9 C:16.9 G:22% P:11.3%	CBE5 L:0.0 C:9.7 G:0% P:10.3%	CBE6 L:0.0 C:17.7 G:0% P:10.2%	WZSD L:0.0 C:4.5 G:0% P:-0.6%		
UAM1 O. 108.7 27.80% 7.00% A. 96.3 13.23% 6.38%	CNR1 L:10.7 C:18.9 G:76% P:4.8%		GDR1 L:8.0 C:12.1 G:51% P:6.3%		KGI1 L:16.3 C:20.9 G:28% P:6.1%		MPM1 L:15.0 C:16.8 G:12% P:9.5%		KMD1 L:0.0 C:12.4 G:0% P:11.8%	UAM1 L:35.1 C:27.6 G:-21% P:5.8%		
PLI1 O. 62.8 7.96% 8.38% A. 62.8 7.96% 8.38%	DPM2 L:10.3 C:14.0 G:36% P:7.5%			KGM1 L:9.4 C:11.8 G:26% P:8.3%		UMP1 L:9.2 C:11.3 G:23% P:7.9%		PDM1 L:8.3 C:9.0 G:9% P:10.5%		PLI1 L:21.0 C:16.6 G:-21% P:8.4%		
TPR1 O. 61.8 33.66% 7.27% A. 48.5 4.90% 6.35%	TPR1 L:22.0 C:23.6 G:7% P:6.1%				TPR2 L:24.2 C:24.9 G:3% P:6.6%			TPR3 L:0.0 C:13.3 G:0% P:10.7%				
3	WEST-02 sales: 681.68 growth: 48.7% GP: 6.01% a2a sales: 680.45 growth: 48.23% GP: 6.01%											
ERD1 O. 187.7 75.46% 6.72% A. 187.8 74.63% 6.72%	TCG1 L:6.5 C:15.3 G:137% P:6.1%	NKL2 L:18.1 C:42.1 G:133% P:4.1%	VKL1 L:5.1 C:11.7 G:128% P:7.6%	PDR1 L:6.6 C:12.7 G:94% P:8.3%	CMI1 L:5.6 C:10.4 G:86% P:6.4%	ERD2 L:21.0 C:35.7 G:70% P:9.9%	ERD1 L:20.4 C:29.7 G:45% P:4.6%	KMM1 L:7.5 C:9.9 G:32% P:8.4%	RSP1 L:9.7 C:12.8 G:31% P:7.8%	SGG1 L:7.1 C:7.6 G:7% P:7.8%	WHPD L:-0.6 C:-0.2 G:0% P:13%	
HSR1 O. 163.0 56.89% 6.77% A. 163.0 56.89% 6.77%	SGI1 L:8.5 C:17.9 G:110% P:7.4%		PLC1 L:10.1 C:19.2 G:89% P:8.5%		PMP1 L:11.1 C:18.7 G:69% P:4.5%		HSR2 L:27.7 C:45.4 G:64% P:7.7%		KVP1 L:8.9 C:11.9 G:34% P:5%		KRI1 L:14.2 C:19.0 G:33% P:6.1%	HSR1 L:23.4 C:31.1 G:33% P:6.4%
SLM1 O. 196.0 37.87% 5.13% A. 194.6 36.89% 5.13%	EDP1 L:6.2 C:12.8 G:106% P:3.7%	SLM2 L:12.2 C:25.0 G:105% P:6.3%	SLM1 L:29.3 C:55.9 G:91% P:3.9%	ATU1 L:14.2 C:26.7 G:88% P:4.1%	SLM3 L:15.3 C:23.3 G:52% P:5.8%		VPD1 L:19.5 C:22.8 G:17% P:6.2%	EPI1 L:15.5 C:17.9 G:15% P:7%		WZWH L:0.0 C:1.4 G:0% P:4%	APN1 L:29.9 C:10.3 G:-65% P:6.3%	



Information:

LP: 01-12-2024 To 09-12-2024

CP: 01-12-2025 To 09-12-2025

Sales Values are in Lacs

OA LP Sales

5,342.41 L

OA CP Sales

7,978.71 L

Growth

49.35 %

A2A Growth

35.99 %

OA CP GP%

5.51%

MTR1 O. 135.0 28.04% 5.37% A. 135.0 28.04% 5.37%	DPR1 L:7.6 C:15.7 G:106% P:4.1%	DPR2 L:7.3 C:14.1 G:92% P:3.6%	MTR1 L:11.7 C:20.0 G:71% P:5.4%	HRR1 L:12.0 C:17.3 G:44% P:3.9%	TRM1 L:17.6 C:22.0 G:25% P:6.1%	OML1 L:16.0 C:18.6 G:16% P:6.3%	BMD1 L:13.0 C:11.9 G:-9% P:8.2%	MCR1 L:20.2 C:15.5 G:-23% P:5.5%					
4	TIRUPATI-01 sales: 459.84 growth: 62.8% GP: 3.54% a2a sales: 414.83 growth: 47.09% GP: 3.48%												
TPY1 O. 206.7 55.44% 3.57% A. 196.1 47.89% 3.54%	TPY2 L:20.8 C:44.6 G:115% P:2%	PMR1 L:9.6 C:19.3 G:101% P:3.9%	SPE1 L:9.1 C:18.0 G:99% P:2.9%	NLR1 L:8.4 C:14.9 G:77% P:1.9%	PUT1 L:13.7 C:18.4 G:34% P:6.5%	NYP1 L:9.9 C:12.6 G:27% P:4%	CTO1 L:23.1 C:27.6 G:20% P:3.3%	KHT1 L:8.3 C:9.8 G:18% P:6.3%	VKI1 L:7.4 C:8.7 G:18% P:4%	KVL1 L:0.0 C:10.5 G:0% P:4.3%	TPSD L:0.4 C:0.1 G:0% P:0.2%	TPY1 L:12.1 C:12.1 G:-1% P:3.6%	PGR1 L:10.2 C:10.1 G:-1% P:4.5%
ATP1 O. 135.0 69.30% 2.75% A. 117.3 47.12% 2.48%	ATP1 L:14.7 C:31.1 G:112% P:1.4%	NDL1 L:9.2 C:16.7 G:81% P:5.5%	TPI1 L:8.1 C:12.8 G:58% P:1.7%	KNL2 L:12.3 C:17.8 G:45% P:1.6%	ADI1 L:13.3 C:16.9 G:28% P:3%	DHN1 L:0.0 C:8.3 G:0% P:4.7%	GTL1 L:0.0 C:9.4 G:0% P:4.5%	KNL1 L:22.2 C:21.9 G:-1% P:2.5%					
KDA1 O. 118.2 69.55% 4.37% A. 101.4 45.55% 4.51%	RJP1 L:6.9 C:14.2 G:107% P:7.8%	BVL1 L:8.7 C:14.1 G:62% P:5.4%	KDA1 L:10.1 C:15.1 G:49% P:-0.2%	RCY1 L:8.9 C:13.1 G:47% P:4.8%	KOU1 L:9.8 C:14.1 G:44% P:6%	PIL1 L:11.4 C:14.0 G:22% P:3.5%	MPL1 L:13.9 C:16.9 G:22% P:4.6%	PDT1 L:0.0 C:16.7 G:0% P:3.5%					
5	VIJAYAWADA-01 sales: 425.85 growth: 192.4% GP: 3.11% a2a sales: 207.91 growth: 42.91% GP: 2.58%												
GNT1 O. 147.1 252.98% 3.13% A. 67.6 62.77% 3.35%	GNT1 L:9.2 C:17.3 G:89% P:1.3%	OGL1 L:8.0 C:15.1 G:89% P:6%	CKT1 L:5.7 C:9.8 G:72% P:2.4%	BPP1 L:2.8 C:4.3 G:51% P:5.1%	NRT1 L:8.4 C:11.9 G:42% P:3.9%	GNT2 L:7.4 C:9.2 G:23% P:2.4%	CRL1 L:0.0 C:17.6 G:0% P:3.9%	GTSD L:0.2 C:20.9 G:0% P:0%	KDR1 L:0.0 C:7.3 G:0% P:6.5%	PNR1 L:0.0 C:4.4 G:0% P:4.1%	PRL1 L:0.0 C:6.8 G:0% P:3.4%	RAL1 L:0.0 C:11.9 G:0% P:5.1%	VKN1 L:0.0 C:10.6 G:0% P:1.4%
BVR1 O. 162.5 215.62% 2.71% A. 74.3 44.28% 0.66%	KND1 L:7.5 C:23.0 G:206% P:-5.2%	ELU1 L:11.5 C:14.0 G:22% P:2.4%	BVR1 L:23.0 C:26.9 G:17% P:3.6%	TDD1 L:9.5 C:10.4 G:9% P:3.8%	AMP1 L:0.0 C:3.6 G:0% P:4.9%	DPE1 L:0.0 C:6.8 G:0% P:5.7%	JGG1 L:0.0 C:4.9 G:0% P:2.7%	NPR1 L:0.0 C:10.6 G:0% P:4.9%	PAP1 L:0.0 C:11.6 G:0% P:5.3%	PPM1 L:0.0 C:9.3 G:0% P:5.6%	RMV1 L:0.0 C:10.2 G:0% P:3.2%	TNI1 L:0.0 C:12.6 G:0% P:4%	TNK1 L:0.0 C:18.7 G:0% P:3.9%
VJW1 O. 116.2 121.46% 3.65% A. 66.1 25.86% 3.96%	VJW1 L:8.5 C:20.2 G:137% P:3.1%	MTM1 L:7.4 C:10.1 G:37% P:1%	TEL1 L:7.8 C:9.9 G:27% P:3.9%	VJW3 L:11.2 C:11.3 G:1% P:7.4%	GDV1 L:0.0 C:8.2 G:0% P:4.1%	GVM1 L:0.0 C:8.9 G:0% P:1.2%	JPT1 L:0.0 C:5.5 G:0% P:3.9%	TVU1 L:0.0 C:7.0 G:0% P:6.4%	VJW4 L:0.0 C:11.1 G:0% P:1%	VJW5 L:0.0 C:9.5 G:0% P:4.2%	VUY1 L:9.0 C:7.5 G:-17% P:2.9%	VJW2 L:8.6 C:7.1 G:-17% P:6.6%	
12	KL-SOUTH sales: 65.58 growth: 22.7% GP: 4.72% a2a sales: 12.83 growth: -75.99% GP: 5.59%												
TVP1 O. 65.6 22.74% 4.72% A. 12.8 -75.99% 5.59%	KLR1 L:0.0 C:18.2 G:0% P:2.8%				TVP1 L:0.0 C:34.5 G:0% P:5.4%				PAS1 L:53.4 C:12.8 G:-76% P:5.6%				