



Information:
LP: 01-11-2024 To 09-11-2024
CP: 01-11-2025 To 09-11-2025
Sales Values are in Lacs

OA LP Sales
7,898.65 L

OA CP Sales
8,943.68 L

Growth
13.23 %

A2A Growth
4.37 %

OA CP GP%
6.62%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	175	457	160.90%	4.72%	169	221	30.56%	4.03%	4			2	9
2	TRICHY-01	698	964	38.03%	5.93%	698	901	29.01%	5.79%	5	2	2		16
3	SOUTH ARCOT	498	658	32.07%	5.75%	499	636	27.47%	5.72%	6	1		2	9
4	CHENNAI-02	867	1,043	20.31%	6.77%	861	1,043	21.14%	6.77%	7	4	1	3	13
5	CHENNAI-01	911	1,102	21.01%	7.47%	871	1,048	20.30%	7.67%	10	1		1	18
6	TIRUPATI-01	384	492	28.23%	5.03%	383	421	9.96%	4.95%	5	3	1	2	13
7	NORTH ARCOT	621	643	3.60%	6.58%	619	622	0.55%	6.61%	12	3		5	4
12	HO01	123	28	-77.02%	-1.28%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	80	0.00%	4.48%	0	0	0.00%	0.00%					
8	SOUTH-01	1,217	1,168	-4.07%	6.60%	1,217	1,117	-8.14%	6.57%	26	2	3	2	1
9	WEST-01	620	644	3.85%	7.83%	620	560	-9.62%	7.60%	16	1	1	3	3
10	WEST-02	918	795	-13.41%	7.18%	919	778	-15.25%	7.16%	24	2	1	3	2
11	SOUTH-03	868	871	0.37%	7.73%	867	712	-17.89%	7.74%	22	4	3	1	1
Total		7,899	8,944	13.23%	6.62%	7,722	8,060	4.37%	6.67%	137	23	12	24	89

5	CHENNAI-01 sales: 1,102.09 growth: 21.0% GP: 7.47% a2a sales: 1,048.03 growth: 20.30% GP: 7.67%									
CH06 O. 367.8 32.24% 7.50% A. 367.8 32.24% 7.50%	CH39 L:20.6 C:34.5 G:68% P:6.6%	CH42 L:41.1 C:68.1 G:66% P:5.8%	CH11 L:26.3 C:39.1 G:48% P:7.6%	CH19 L:36.7 C:49.7 G:35% P:7%	CH08 L:55.9 C:73.9 G:32% P:10.5%	CH16 L:62.3 C:80.8 G:30% P:8%	CH40 L:23.6 C:15.3 G:-35% P:0.5%	CH29 L:11.6 C:6.5 G:-44% P:8.9%		
CH08 O. 245.1 50.57% 8.53% A. 197.9 23.68% 8.31%	CH28 L:27.7 C:47.0 G:70% P:11.3%	CH38 L:22.2 C:33.0 G:49% P:9%	KNR1 L:21.1 C:25.6 G:22% P:6.6%	CH07 L:41.8 C:50.4 G:20% P:6.5%	MC09 L:6.4 C:6.5 G:2% P:7.6%	CH48 L:0.0 C:47.2 G:0% P:9.4%	MC03 L:2.8 C:0.0 G:0% P:0%	CH22 L:34.6 C:34.5 G:0% P:7.8%	MC02 L:6.3 C:1.0 G:-84% P:4.3%	
CH03 O. 218.4 12.85% 8.11% A. 218.4 12.85% 8.11%	CH45 L:26.4 C:37.0 G:40% P:8%	CGL1 L:24.2 C:32.3 G:34% P:5.8%	MC10 L:6.8 C:8.8 G:28% P:2.2%	MRM1 L:31.2 C:39.0 G:25% P:6.7%	GUD2 L:24.7 C:27.3 G:11% P:8.8%	GUD1 L:36.3 C:36.1 G:-1% P:12%	SKL1 L:24.8 C:23.2 G:-6% P:9.2%	TKM1 L:19.0 C:14.6 G:-23% P:8.2%		
CH05 O. 263.9 10.21% 7.08% A. 263.9 10.21% 7.08%	CH35 L:21.2 C:28.3 G:33% P:7.8%	AVD1 L:34.6 C:45.3 G:31% P:6.9%	CH05 L:51.1 C:66.5 G:30% P:6.1%	CH37 L:17.8 C:23.0 G:29% P:9%	CH30 L:27.8 C:27.1 G:-2% P:5.7%	CH14 L:74.3 C:65.6 G:-12% P:7.7%	CH26 L:12.7 C:8.0 G:-37% P:7.1%			
CH02 O. 6.8 -81.40% -37.39% A. 0.0 0.00% 0.00%	CZWH L:31.9 C:20.3 G:0% P:-8.2%		WCHN L:-4.0 C:-15.0 G:0% P:4.8%		WHC3 L:9.6 C:1.5 G:0% P:-11.4%		WHC4 L:-0.7 C:0.0 G:0% P:0%			



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LP: 01-11-2024 To 09-11-2024	7,898.65 L	8,943.68 L	13.23 %	4.37 %	6.62%
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4	CHENNAI-02 sales: 1,042.69 growth: 20.3% GP: 6.77% a2a sales: 1,042.69 growth: 21.14% GP: 6.77%									
CH01 O. 278.3 26.40% 6.66% A. 278.3 29.90% 6.66%	CH23 L:9.0 C:19.9 G:120% P:7.9%	CH24 L:29.1 C:51.1 G:76% P:6.7%	MC06 L:8.6 C:13.4 G:56% P:2.8%	CH12 L:45.9 C:62.5 G:36% P:7.6%	CH03 L:93.0 C:102.1 G:10% P:6%	CH06 L:28.8 C:29.3 G:2% P:7.8%	MC08 L:5.9 C:0.0 G:0% P:0%			
CH07 O. 281.6 28.59% 7.12% A. 281.6 28.59% 7.12%	CH32 L:3.7 C:8.7 G:134% P:3%	CH17 L:28.6 C:48.4 G:69% P:6.2%	CH43 L:21.1 C:33.2 G:57% P:9.3%	CH27 L:10.2 C:14.2 G:39% P:7%	CH18 L:43.7 C:58.1 G:33% P:9.3%	CH15 L:92.7 C:105.2 G:13% P:6.3%	CH36 L:16.5 C:13.3 G:-19% P:5.9%	CH01 L:2.5 C:0.6 G:-78% P:-10.7%		
CH09 O. 213.0 22.45% 6.83% A. 213.0 22.45% 6.83%	CH41 L:25.9 C:43.9 G:70% P:6.8%	CH33 L:27.8 C:43.9 G:58% P:7.5%	CH20 L:45.4 C:58.1 G:28% P:6%	CH46 L:22.0 C:23.0 G:4% P:6.3%	CH09 L:34.0 C:34.9 G:3% P:7.8%	CH31 L:18.8 C:9.3 G:-51% P:7.2%				
CH04 O. 269.7 6.39% 6.48% A. 269.7 6.39% 6.48%	CH34 L:27.7 C:50.7 G:83% P:7%	UKI1 L:21.1 C:23.3 G:11% P:5.8%	PON1 L:21.9 C:24.2 G:10% P:8.1%	CH21 L:57.7 C:59.3 G:3% P:6.2%	MJR1 L:51.3 C:46.5 G:-9% P:6.7%	GPD1 L:25.7 C:23.0 G:-10% P:5.8%	CH44 L:33.6 C:30.1 G:-10% P:7.3%	MC05 L:14.5 C:12.6 G:-13% P:2%		
12	HO01 sales: 28.25 growth: -77.0% GP: -1.28% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 28.3 -77.02% -1.28% A. 0.0 0.00% 0.00%	GHUB L:242.5 C:27.9 G:0% P:-1.3%			MHUB L:-122.5 C:0.0 G:0% P:0%			MSWH L:3.0 C:0.4 G:0% P:-3.1%			
7	NORTH ARCOT sales: 642.88 growth: 3.6% GP: 6.58% a2a sales: 622.23 growth: 0.55% GP: 6.61%									
NA01 O. 248.5 16.52% 6.10% A. 227.9 7.71% 6.12%	AKM1 L:27.6 C:39.7 G:44% P:5.5%	CYR1 L:17.7 C:23.5 G:32% P:7.2%	WJD1 L:24.4 C:28.1 G:15% P:9.3%	WJP1 L:23.1 C:25.4 G:10% P:5.7%	KPM1 L:0.0 C:21.4 G:0% P:5.7%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-0.7 G:0% P:2.1%	ANI1 L:11.5 C:11.4 G:-1% P:6.6%	KPM2 L:83.9 C:78.1 G:-7% P:5.1%	ARC2 L:23.3 C:21.6 G:-7% P:5.9%
NA03 O. 189.8 5.07% 6.93% A. 189.8 5.07% 6.93%	TRL1 L:27.7 C:49.8 G:80% P:8.2%	SLG1 L:12.3 C:15.7 G:28% P:5.7%	TRT1 L:16.8 C:20.0 G:20% P:5.7%	SBR1 L:31.4 C:36.4 G:16% P:7.6%	UGI1 L:17.6 C:17.1 G:-3% P:4.9%	BGR1 L:16.3 C:12.6 G:-23% P:6.7%	PTU1 L:10.7 C:8.0 G:-25% P:6.5%	VSI1 L:28.4 C:18.0 G:-37% P:6.9%	CPT1 L:19.6 C:12.1 G:-38% P:6.7%	
NA02 O. 204.6 -9.74% 6.85% A. 204.6 -9.74% 6.85%	VNB1 L:20.4 C:23.7 G:16% P:5.1%	GDM1 L:22.8 C:23.5 G:3% P:6.8%	VEL1 L:31.6 C:32.0 G:1% P:9%	PLR1 L:13.4 C:13.5 G:1% P:5.2%	VEL2 L:35.9 C:33.7 G:-6% P:8.6%	ABR1 L:24.6 C:22.4 G:-9% P:7.6%	CGM1 L:29.6 C:21.5 G:-27% P:4.4%	TRR1 L:48.4 C:34.4 G:-29% P:5.9%		
3	SOUTH ARCOT sales: 658.20 growth: 32.1% GP: 5.75% a2a sales: 635.91 growth: 27.47% GP: 5.72%									
SA01 O. 246.1 70.76% 6.39% A. 234.2 62.47% 6.33%	POY2 L:32.5 C:57.9 G:78% P:5%		CUD1 L:44.6 C:75.2 G:68% P:7%		POY1 L:39.0 C:62.3 G:60% P:6.4%		KLM1 L:27.9 C:38.8 G:39% P:6.9%		MKM1 L:0.0 C:11.9 G:0% P:7.7%	



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SA02 O. 230.8 27.23% 5.87% A. 220.5 21.18% 5.88%	KML1 L:14.1 C:25.9 G:83% P:5.6%	KKI2 L:27.6 C:37.0 G:34% P:5.8%	NVL2 L:29.0 C:36.9 G:27% P:5.5%	CDM1 L:37.6 C:45.2 G:20% P:6%	PRT1 L:23.9 C:27.0 G:13% P:7.2%	VCM1 L:16.2 C:16.8 G:4% P:2.9%	STP1 L:0.0 C:12.8 G:0% P:6%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-1.5 C:-2.5 G:0% P:7.3%	ULP1 L:33.5 C:31.7 G:-5% P:6.9%				
SA03 O. 181.3 4.90% 4.73% A. 181.3 4.90% 4.73%	VPM2 L:24.2 C:36.6 G:51% P:6.2%	TDM1 L:23.5 C:26.7 G:13% P:3.1%	SJI2 L:0.0 C:38.6 G:0% P:4.2%	TVM1 L:16.1 C:15.4 G:-5% P:3.4%	TRK1 L:35.8 C:33.2 G:-7% P:6.2%	TVM2 L:24.1 C:22.1 G:-8% P:4.4%	VPM1 L:12.9 C:8.7 G:-32% P:3.7%	SJI1 L:36.2 C:0.0 G:-100% P:0%						
8	SOUTH-01 sales: 1,168.00 growth: -4.1% GP: 6.60% a2a sales: 1,117.43 growth: -8.14% GP: 6.57%													
TVL1 O. 202.3 7.63% 5.15% A. 202.3 7.63% 5.15%	TVL1 L:111.8 C:126.1 G:13% P:5.1%		VLY1 L:34.5 C:37.3 G:8% P:4.8%		ARM1 L:11.5 C:12.0 G:4% P:7.9%		TVL2 L:13.8 C:13.0 G:-6% P:1%		ASM1 L:16.4 C:14.1 G:-14% P:7.7%					
TUT1 O. 274.3 14.16% 6.62% A. 255.5 6.35% 6.67%	TUT1 L:118.4 C:131.0 G:11% P:6.4%		UDN1 L:16.8 C:18.0 G:7% P:6.3%		TCN1 L:28.3 C:28.5 G:1% P:9%		ERL2 L:0.0 C:23.5 G:0% P:7.1%		TYI1 L:0.0 C:18.8 G:0% P:5.9%		TUT2 L:59.0 C:54.5 G:-8% P:6%	ERL1 L:17.8 C:0.0 G:-100% P:0%		
TVL2 O. -3.1 -419.53% -6.77% A. 0.0 0.00% 0.00%	S2SD L:1.0 C:3.0 G:0% P:-15.5%					WHTV L:0.0 C:-6.2 G:0% P:-11%								
NGR1 O. 178.5 -12.76% 5.89% A. 178.5 -12.76% 5.89%	KGL1 L:15.2 C:21.4 G:41% P:6.1%		MAR1 L:38.7 C:35.5 G:-8% P:5.2%		NGR1 L:80.8 C:74.1 G:-8% P:5.8%		MMT1 L:23.0 C:20.4 G:-11% P:5.9%		COL1 L:9.1 C:6.2 G:-33% P:9.7%		TKY1 L:20.6 C:12.8 G:-38% P:6.4%		KSM1 L:17.2 C:8.2 G:-52% P:5.3%	
TKS1 O. 157.2 -12.94% 6.70% A. 157.2 -12.94% 6.70%	PDI1 L:16.8 C:16.1 G:-4% P:6.1%		TKS1 L:35.4 C:32.7 G:-8% P:7.9%		SDI1 L:20.8 C:18.9 G:-9% P:3.8%		RPM1 L:42.1 C:37.9 G:-10% P:7.7%		SGT1 L:16.8 C:15.1 G:-10% P:4.9%		TKS2 L:48.6 C:36.5 G:-25% P:7%			
KVT1 O. 208.6 -7.04% 8.34% A. 194.2 -13.48% 8.48%	PKD1 L:29.5 C:32.1 G:9% P:8%		SKD1 L:0.0 C:14.4 G:0% P:6.5%		RND1 L:37.0 C:36.9 G:0% P:10%		KYR1 L:16.2 C:15.0 G:-7% P:6%		STU2 L:17.0 C:14.8 G:-13% P:6.3%		SNL1 L:29.2 C:22.7 G:-22% P:6%		VKM1 L:17.8 C:13.7 G:-23% P:11.6%	KVT1 L:77.7 C:58.9 G:-24% P:9.2%
VNR1 O. 150.2 -15.93% 6.59% A. 129.7 -27.40% 6.54%	APK2 L:0.0 C:20.5 G:0% P:6.9%			VNR1 L:19.0 C:17.3 G:-9% P:5.9%			VNR2 L:68.3 C:53.0 G:-22% P:8%			APK1 L:35.4 C:23.1 G:-35% P:3.7%			SVK1 L:56.0 C:36.3 G:-35% P:6.5%	



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11	SOUTH-03 sales: 871.05 growth: 0.4% GP: 7.73% a2a sales: 712.21 growth: -17.89% GP: 7.74%												
MDU1 O. 3.5 696.37% -5.04% A. 0.0 0.00% 0.00%	SZSD L:0.6 C:5.3 G:0% P:2.3%					WHMD L:-0.1 C:-1.8 G:0% P:16.5%							
KRR1 O. 34.7 -3.39% 5.57% A. 34.7 -3.39% 5.57%	KRR1 L:18.6 C:22.2 G:19% P:5.3%					ODM1 L:17.3 C:12.5 G:-28% P:6.1%							
SVG1 O. 153.5 24.52% 8.13% A. 107.3 -12.94% 7.52%	SVG1 L:20.8 C:21.4 G:3% P:7.1%	KPT1 L:0.0 C:15.2 G:0% P:9.2%	KYK1 L:0.0 C:16.0 G:0% P:10.8%	PKM1 L:0.0 C:15.0 G:0% P:8.6%	USL1 L:20.3 C:18.8 G:-8% P:7.9%	BTU1 L:10.8 C:10.0 G:-8% P:4.3%	TMM1 L:36.1 C:32.1 G:-11% P:8.3%	MLR1 L:14.1 C:11.7 G:-18% P:6.6%	NKI1 L:21.0 C:13.4 G:-36% P:9%				
MDU2 O. 266.6 -5.36% 7.35% A. 244.4 -13.25% 7.49%	MDU6 L:51.1 C:64.3 G:26% P:7.8%	MDU2 L:49.2 C:54.0 G:10% P:6.8%	MDU4 L:19.0 C:19.6 G:3% P:8.4%	TEN2 L:0.0 C:22.2 G:0% P:5.9%	CBM1 L:27.5 C:23.9 G:-13% P:7.1%	BNR1 L:20.5 C:15.0 G:-26% P:8.7%	TEN1 L:34.0 C:24.7 G:-27% P:7.2%	ADP1 L:24.7 C:16.9 G:-32% P:8.7%	CMR1 L:18.9 C:9.6 G:-49% P:7.3%	MDU3 L:36.6 C:16.4 G:-55% P:6.2%			
DGL1 O. 229.7 -6.91% 8.05% A. 197.3 -20.03% 7.88%	MDU1 L:91.6 C:97.8 G:7% P:7.3%		MDU5 L:18.7 C:19.8 G:6% P:11.6%		DGL2 L:0.0 C:19.4 G:0% P:9.4%		PNI1 L:0.0 C:13.0 G:0% P:8.5%		DGL1 L:82.0 C:50.4 G:-39% P:8.2%		MPA1 L:31.9 C:18.6 G:-42% P:8.5%	NTM1 L:22.5 C:10.7 G:-52% P:4.3%	
KKD2 O. 183.1 1.85% 8.21% A. 128.5 -28.51% 8.74%	DKI1 L:24.2 C:24.7 G:2% P:8.9%	TPT1 L:20.4 C:20.7 G:1% P:11.2%	KKD3 L:0.0 C:54.6 G:0% P:7%	ATG1 L:28.9 C:27.2 G:-6% P:6.8%	PVI1 L:21.8 C:19.9 G:-9% P:8%	SGP1 L:15.2 C:11.7 G:-23% P:6.6%	MNM1 L:15.8 C:10.7 G:-32% P:9.6%	TDI1 L:25.5 C:13.5 G:-47% P:11%	KKD2 L:17.1 C:0.0 G:-100% P:0%	PNV1 L:10.9 C:0.0 G:-100% P:0%			
2	TRICHY-01 sales: 963.58 growth: 38.0% GP: 5.93% a2a sales: 901.12 growth: 29.01% GP: 5.79%												
TRY1 O. 291.2 65.26% 4.96% A. 254.1 43.93% 4.66%	TRY2 L:10.0 C:22.3 G:122% P:-0.5%		PDK1 L:12.3 C:21.9 G:78% P:7.3%	TRY1 L:110.6 C:153.6 G:39% P:4.8%		TRY3 L:26.8 C:35.2 G:31% P:4.6%		KRN1 L:16.8 C:21.1 G:26% P:6.8%		TRY4 L:0.0 C:36.5 G:0% P:7.7%	TZSD L:0.4 C:3.5 G:0% P:2.8%	WTRZ L:-0.8 C:-2.9 G:0% P:10.2%	
TNJ1 O. 227.1 52.24% 6.44% A. 201.7 35.21% 6.08%	TNJ1 L:39.7 C:63.4 G:60% P:5.2%		ORU1 L:11.0 C:15.6 G:42% P:6.2%		TNJ2 L:35.3 C:48.6 G:38% P:6%		MDI1 L:24.8 C:32.3 G:30% P:6.4%		APM1 L:9.3 C:11.9 G:27% P:9.1%		PTK1 L:29.0 C:29.9 G:3% P:6.5%		NMM1 L:0.0 C:25.4 G:0% P:9.3%
KUM1 O. 225.9 32.53% 6.05% A. 225.9 32.53% 6.05%	TVR2 L:27.9 C:55.5 G:99% P:4.9%		TVR1 L:11.6 C:21.2 G:83% P:5.1%		KIK1 L:14.1 C:20.8 G:48% P:5.9%		NGT1 L:24.1 C:34.9 G:45% P:7.2%		KUM1 L:49.1 C:53.1 G:8% P:6.9%		NCK1 L:12.3 C:12.7 G:3% P:6.3%		TTP1 L:31.3 C:27.6 G:-12% P:6.1%



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PBR1 O. 219.5 8.47% 6.56% A. 219.5 8.47% 6.56%	MVM1 L:28.6 C:47.3 G:65% P:9%	JKM1 L:20.1 C:25.3 G:26% P:6.4%	PBR2 L:56.3 C:61.8 G:10% P:5.4%	AYR1 L:24.9 C:23.9 G:-4% P:5.9%	TYR1 L:35.1 C:31.7 G:-9% P:5.5%	PBR1 L:15.3 C:13.5 G:-12% P:7.2%	MSI1 L:22.0 C:16.0 G:-27% P:6.6%				
9	WEST-01 sales: 643.50 growth: 3.9% GP: 7.83% a2a sales: 560.26 growth: -9.62% GP: 7.60%										
CBE1 O. 290.8 19.83% 8.08% A. 251.6 3.58% 7.98%	CBE1 L:15.8 C:22.6 G:43% P:8.8%	SUL1 L:15.9 C:20.1 G:26% P:10.8%	SNR1 L:18.8 C:22.2 G:18% P:10%	CBE2 L:97.5 C:110.8 G:14% P:6.4%	CBE5 L:0.0 C:11.9 G:0% P:11%	CBE6 L:0.0 C:25.4 G:0% P:8.4%	WHCB L:-0.3 C:-1.1 G:0% P:9.7%	WZSD L:0.0 C:3.0 G:0% P:3.4%	CBE3 L:11.0 C:10.6 G:-4% P:10.1%	CBE4 L:37.8 C:29.6 G:-22% P:8.7%	KMR1 L:46.0 C:35.8 G:-22% P:8.3%
TPR4 O. 78.4 13.20% 7.52% A. 63.6 -8.17% 7.67%	GBM1 L:15.5 C:21.6 G:40% P:5.1%	ANR1 L:5.1 C:5.4 G:5% P:8.8%	TPR4 L:0.0 C:14.8 G:0% P:6.9%	SYM2 L:14.4 C:11.1 G:-22% P:7.8%	PPI1 L:15.0 C:11.6 G:-23% P:9%	AVI1 L:19.4 C:13.9 G:-28% P:10%					
PLI1 O. 84.7 -14.35% 8.67% A. 84.7 -14.35% 8.67%	PDM1 L:13.5 C:14.4 G:6% P:9.9%	DPM2 L:20.9 C:19.1 G:-9% P:7.8%	UMP1 L:20.0 C:16.8 G:-16% P:7.7%	KGM1 L:14.9 C:12.0 G:-20% P:8.1%	PLI1 L:29.6 C:22.4 G:-24% P:9.7%						
UAM1 O. 114.6 -5.24% 6.95% A. 100.7 -16.67% 6.32%	MPM1 L:17.0 C:19.9 G:17% P:8.5%	KMD1 L:0.0 C:13.8 G:0% P:11.5%	KGI1 L:25.3 C:25.2 G:0% P:4.8%	CNR1 L:19.9 C:17.0 G:-14% P:8.1%	UAM1 L:38.6 C:28.1 G:-27% P:5.5%	GDR1 L:20.0 C:10.4 G:-48% P:4.8%					
TPR1 O. 75.0 -14.64% 7.55% A. 59.6 -32.21% 6.57%	TPR3 L:0.0 C:15.4 G:0% P:11.4%	TPR1 L:44.3 C:32.9 G:-26% P:6.4%	TPR2 L:43.6 C:26.7 G:-39% P:6.8%								
10	WEST-02 sales: 794.69 growth: -13.4% GP: 7.18% a2a sales: 778.42 growth: -15.25% GP: 7.16%										
HSR1 O. 176.0 -1.21% 7.18% A. 176.7 -0.82% 7.21%	PMP1 L:17.9 C:22.0 G:23% P:4.5%	KVP1 L:13.3 C:16.2 G:22% P:6.3%	SGI1 L:12.4 C:14.2 G:15% P:7.2%	HSR2 L:46.8 C:52.1 G:11% P:8.4%	WHKP L:0.0 C:-0.7 G:0% P:13.4%	PLC1 L:18.3 C:18.2 G:0% P:9.5%	HSR1 L:41.2 C:33.7 G:-18% P:7.5%	KRI1 L:28.3 C:20.2 G:-29% P:5.1%			
SLM1 O. 252.5 1.85% 6.65% A. 232.6 -6.08% 6.46%	SLM2 L:26.9 C:31.6 G:17% P:6.5%	EDP1 L:14.6 C:15.7 G:7% P:3.8%	ATU1 L:28.0 C:28.6 G:2% P:5.3%	APN1 L:0.0 C:18.4 G:0% P:8.9%	WZWH L:0.3 C:1.6 G:0% P:7.9%	SLM3 L:34.4 C:34.2 G:-1% P:8.3%	VPD1 L:27.0 C:26.4 G:-2% P:8.9%	SLM1 L:83.4 C:79.3 G:-5% P:5.7%	EPI1 L:33.3 C:17.0 G:-49% P:6.7%		
ERD1 O. 206.8 -23.74% 8.28% A. 209.8 -22.94% 8.33%	ERD2 L:52.7 C:55.3 G:5% P:9.5%	WHPD L:-1.1 C:-3.0 G:0% P:11.5%	TCG1 L:16.8 C:16.4 G:-2% P:7%	NKL2 L:36.0 C:33.9 G:-6% P:7.9%	ERD1 L:47.4 C:36.3 G:-23% P:6.7%	CMI1 L:19.0 C:13.9 G:-26% P:9.5%	PDR1 L:13.7 C:10.0 G:-27% P:9%	VKL1 L:16.5 C:9.0 G:-45% P:9.2%	KMM1 L:23.1 C:12.4 G:-47% P:8.9%	RSP1 L:29.2 C:14.1 G:-52% P:8.9%	SGG1 L:17.9 C:8.4 G:-53% P:6.3%



Information:
LP: 01-11-2024 To 09-11-2024
CP: 01-11-2025 To 09-11-2025
Sales Values are in Lacs

OA LP Sales
7,898.65 L

OA CP Sales
8,943.68 L

Growth
13.23 %

A2A Growth
4.37 %

OA CP GP%
6.62%

MTR1 O. 159.3 -27.73% 6.61% A. 159.3 -27.73% 6.61%	DPR1 L:15.1 C:13.8 G:-9% P:5.3%	OML1 L:35.4 C:31.2 G:-12% P:6.3%	DPR2 L:17.1 C:14.0 G:-18% P:4.2%	MCR1 L:28.3 C:20.5 G:-28% P:6.7%	HRR1 L:24.1 C:16.5 G:-31% P:5.6%	TRM1 L:45.3 C:29.8 G:-34% P:6.7%	MTR1 L:33.0 C:21.2 G:-36% P:9.2%	BMD1 L:22.2 C:12.4 G:-44% P:8.1%						
6	TIRUPATI-01 sales: 491.87 growth: 28.2% GP: 5.03% a2a sales: 420.78 growth: 9.96% GP: 4.95%													
TPY1 O. 256.5 41.53% 4.99% A. 224.5 24.66% 4.97%	NLR1 L:11.6 C:19.2 G:66% P:4.4%	PGR1 L:9.4 C:13.7 G:46% P:5.8%	VKI1 L:6.8 C:9.6 G:41% P:6.1%	NYP1 L:10.5 C:14.8 G:41% P:7.8%	KHT1 L:11.5 C:15.5 G:36% P:4%	TPY1 L:15.3 C:20.5 G:34% P:3.4%	SPE1 L:14.7 C:19.6 G:34% P:5.4%	PMR1 L:15.4 C:20.6 G:33% P:2.8%	PUT1 L:12.5 C:13.9 G:11% P:7.3%	CTO1 L:35.0 C:38.2 G:9% P:4.7%	TPY2 L:37.5 C:39.0 G:4% P:5.2%	KVL1 L:0.0 C:13.6 G:0% P:6.7%	TPSD L:1.2 C:18.4 G:0% P:4%	
KDA1 O. 101.0 24.93% 6.16% A. 84.4 4.39% 6.28%	RJP1 L:8.0 C:14.4 G:80% P:6.6%	RCY1 L:8.7 C:11.1 G:27% P:8.8%	BVL1 L:10.4 C:11.9 G:15% P:6.8%	PIL1 L:12.3 C:12.9 G:5% P:5.3%	PDT1 L:0.0 C:16.6 G:0% P:5.5%	KDA1 L:11.7 C:11.5 G:-2% P:5.8%	KOU1 L:13.0 C:11.0 G:-16% P:4.6%	MPL1 L:16.7 C:11.7 G:-30% P:6.2%						
ATP1 O. 134.4 10.59% 4.24% A. 111.9 -8.08% 3.92%	NDL1 L:12.2 C:19.0 G:56% P:7%	TPI1 L:9.4 C:12.2 G:31% P:0.9%	ATP1 L:26.4 C:33.1 G:25% P:3.6%	KNL2 L:20.0 C:20.2 G:1% P:3.1%	DHN1 L:0.0 C:10.5 G:0% P:7.5%	GTL1 L:0.0 C:12.0 G:0% P:4.4%	WHKN L:-0.3 C:0.0 G:0% P:0%	ADI1 L:24.1 C:13.6 G:-43% P:3.3%	KNL1 L:29.7 C:13.8 G:-54% P:5%					
1	VIJAYAWADA-01 sales: 456.69 growth: 160.9% GP: 4.72% a2a sales: 220.65 growth: 30.56% GP: 4.03%													
GNT1 O. 155.9 151.01% 4.32% A. 77.6 38.37% 3.01%	GNT1 L:9.5 C:18.4 G:94% P:1.2%	OGL1 L:11.6 C:17.9 G:54% P:4.8%	BPP1 L:5.7 C:8.7 G:53% P:3.8%	NRT1 L:10.5 C:15.0 G:42% P:2.7%	CRL1 L:0.0 C:13.6 G:0% P:7.2%	GTSD L:6.5 C:17.0 G:0% P:4.7%	KDR1 L:0.0 C:11.0 G:0% P:5.8%	PNR1 L:0.0 C:8.6 G:0% P:5.4%	PRL1 L:0.0 C:9.6 G:0% P:5.9%	RAL1 L:0.0 C:11.1 G:0% P:4.4%	VKN1 L:0.0 C:7.5 G:0% P:6.2%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:9.3 C:9.0 G:-4% P:5.7%	GNT2 L:9.5 C:8.6 G:-9% P:0.2%
VJW1 O. 145.6 156.61% 4.04% A. 72.6 27.95% 4.22%	VJW1 L:12.9 C:23.6 G:82% P:6.2%	TEL1 L:10.0 C:12.3 G:23% P:4.7%	VJW2 L:9.6 C:11.4 G:19% P:-0.6%	VJW3 L:14.1 C:16.8 G:19% P:4.2%	GDV1 L:0.0 C:7.5 G:0% P:4.2%	GVM1 L:0.0 C:9.9 G:0% P:5.3%	JPT1 L:0.0 C:6.8 G:0% P:7.1%	TVU1 L:0.0 C:8.1 G:0% P:5.8%	VJW4 L:0.0 C:17.4 G:0% P:0.1%	VJW5 L:0.0 C:15.0 G:0% P:5.1%	VUY1 L:0.0 C:8.2 G:0% P:2.8%	MTM1 L:10.1 C:8.6 G:-14% P:4.5%		
BVR1 O. 155.2 176.17% 5.76% A. 70.5 25.41% 4.97%	ELU1 L:12.5 C:18.2 G:45% P:3.5%	KND1 L:7.0 C:10.0 G:42% P:4.6%	BVR1 L:26.7 C:32.5 G:22% P:5.3%	AMP1 L:0.0 C:3.8 G:0% P:6%	DPE1 L:0.0 C:5.0 G:0% P:5.3%	JGG1 L:0.0 C:5.6 G:0% P:6.4%	NPR1 L:0.0 C:9.2 G:0% P:9%	PAP1 L:0.0 C:8.9 G:0% P:5.6%	PPM1 L:0.0 C:9.2 G:0% P:6.2%	RMV1 L:0.0 C:12.8 G:0% P:5%	TNI1 L:0.0 C:8.8 G:0% P:8.2%	TNK1 L:0.0 C:21.4 G:0% P:6.2%	TDD1 L:10.0 C:9.9 G:-1% P:6.8%	
12	KL-SOUTH sales: 80.18 growth: 0.0% GP: 4.48% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 80.2 0.00% 4.48% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:17.1 G:0% P:-1.3%					PAS1 L:0.0 C:20.4 G:0% P:4.7%					TVP1 L:0.0 C:42.7 G:0% P:6.7%			