



Information:
LP: 01-10-2024 To 09-10-2024
CP: 01-10-2025 To 09-10-2025
Sales Values are in Lacs

OA LP Sales
7,092.98 L

OA CP Sales
11,984.16 L

Growth
68.96 %

A2A Growth
50.57 %

OA CP GP%
6.66%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	SOUTH-03	539	1,186	119.82%	7.78%	537	980	82.58%	7.74%	1			2	27
2	TRICHY-01	627	1,144	82.50%	7.06%	616	1,107	79.61%	6.98%					24
3	WEST-02	572	1,055	84.49%	7.43%	571	1,020	78.73%	7.38%	3			1	27
4	SOUTH-01	859	1,602	86.49%	6.76%	858	1,517	76.78%	6.69%	2	1			31
5	SOUTH ARCOT	405	744	83.66%	6.74%	405	716	76.57%	6.66%	1	1	1	1	14
6	WEST-01	476	851	78.70%	8.62%	475	736	55.05%	8.25%	2		2	1	19
7	NORTH ARCOT	455	732	60.71%	6.96%	456	697	53.08%	6.92%	4			1	19
8	CHENNAI-02	838	1,150	37.19%	6.83%	830	1,121	35.07%	6.88%	5	1	2		19
9	CHENNAI-01	913	1,277	39.86%	8.26%	884	1,194	35.00%	7.97%	5		2	2	21
10	VIJAYAWADA-01	501	1,088	117.10%	3.18%	501	542	8.10%	1.90%	6		1	1	6
11	TIRUPATI-01	820	967	17.90%	4.35%	817	835	2.19%	4.14%	9	1	2	6	5
12	HO01	87	115	32.18%	-0.98%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	74	0.00%	6.44%	0	0	0.00%	0.00%					
Total		7,093	11,984	68.96%	6.66%	6,950	10,465	50.57%	6.72%	38	4	10	15	212

9	CHENNAI-01 sales: 1,276.96 growth: 39.9% GP: 8.26% a2a sales: 1,193.69 growth: 35.00% GP: 7.97%									
CH03 O. 264.9 51.99% 8.02% A. 264.9 51.99% 8.02%	TKM1 L:14.2 C:27.4 G:93% P:8.4%	MRM1 L:21.9 C:41.9 G:91% P:7%	MC10 L:7.2 C:12.3 G:71% P:3.4%	SKL1 L:20.8 C:32.4 G:56% P:10.2%	GUD2 L:28.9 C:43.2 G:49% P:6.7%	CH45 L:32.2 C:44.2 G:37% P:7.9%	GUD1 L:27.0 C:36.6 G:36% P:11.4%	CGL1 L:22.0 C:26.9 G:22% P:6.5%		
CH06 O. 426.6 44.01% 7.98% A. 426.6 44.01% 7.98%	CH19 L:33.4 C:63.9 G:91% P:6.6%	CH42 L:40.0 C:68.7 G:72% P:8.5%	CH16 L:60.7 C:98.2 G:62% P:8.9%	CH08 L:68.1 C:89.6 G:32% P:10.2%	CH40 L:25.0 C:30.2 G:20% P:1.8%	CH11 L:36.2 C:40.5 G:12% P:6.5%	CH39 L:22.2 C:24.2 G:9% P:7.2%	CH29 L:10.5 C:11.3 G:8% P:10.4%		
CH08 O. 268.6 52.37% 8.77% A. 219.5 26.74% 8.88%	CH28 L:33.5 C:66.8 G:99% P:11.3%	CH38 L:21.8 C:29.4 G:35% P:8.8%	CH07 L:45.0 C:56.4 G:25% P:8.5%	CH22 L:32.3 C:39.7 G:23% P:7%	CH48 L:0.0 C:49.1 G:0% P:8.3%	MC03 L:3.1 C:0.0 G:0% P:0%	KNR1 L:25.2 C:20.5 G:-19% P:7.3%	MC09 L:6.9 C:5.0 G:-27% P:4.4%	MC02 L:8.5 C:1.7 G:-80% P:3.4%	
CH05 O. 282.7 17.53% 7.18% A. 282.7 17.53% 7.18%	CH37 L:11.8 C:19.9 G:69% P:8.4%	CH30 L:30.8 C:42.7 G:39% P:3.5%	CH05 L:54.1 C:70.3 G:30% P:6.7%	CH35 L:24.9 C:31.5 G:26% P:9.2%	CH14 L:74.6 C:83.5 G:12% P:7.6%	AVD1 L:33.3 C:27.1 G:-18% P:8.6%		CH26 L:11.0 C:7.6 G:-31% P:10.4%		
CH02 O. 34.1 32.83% 18.35% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:23.0 G:0% P:-7.4%			WHC3 L:1.8 C:11.1 G:0% P:71.6%		WHC4 L:-0.1 C:0.0 G:0% P:0%				

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CHENNAI-02 sales: 1,149.93 growth: 37.2% GP: 6.83% | a2a sales: 1,120.67 growth: 35.07% GP: 6.88%

CH01 O. 306.1 41.97% 7.21% A. 306.1 47.79% 7.21%	CH23 L:7.6 C:16.7 G:122% P:8.5%	CH12 L:44.0 C:71.1 G:61% P:8.1%	CH24 L:30.5 C:48.5 G:59% P:6.9%	CH03 L:85.8 C:120.7 G:41% P:6.5%	CH06 L:26.8 C:35.6 G:32% P:8.8%	MC06 L:12.3 C:13.4 G:9% P:4.6%	MC08 L:8.5 C:0.0 G:0% P:0%	
CH09 O. 232.3 56.19% 7.27% A. 203.1 36.53% 7.59%	CH20 L:34.3 C:58.4 G:70% P:6.4%	CH31 L:16.1 C:23.0 G:43% P:8.1%	CH41 L:27.4 C:38.6 G:41% P:8.6%	CH33 L:30.7 C:42.7 G:39% P:7.5%	CH09 L:40.2 C:40.3 G:0% P:8%	CH46 L:0.0 C:29.3 G:0% P:5.1%		
CH04 O. 329.8 33.40% 5.87% A. 329.8 33.40% 5.87%	CH34 L:37.9 C:62.4 G:65% P:6.8%	UKI1 L:15.8 C:24.8 G:57% P:5.8%	CH44 L:29.8 C:46.0 G:55% P:5.8%	CH21 L:64.3 C:85.1 G:32% P:4.7%	MJR1 L:33.3 C:43.8 G:32% P:7.7%	GPD1 L:23.9 C:30.7 G:29% P:4.1%	PON1 L:24.5 C:21.7 G:-11% P:8.7%	MC05 L:17.7 C:15.1 G:-15% P:2.8%
CH07 O. 281.8 24.31% 7.17% A. 281.8 24.31% 7.17%	CH32 L:4.0 C:9.1 G:130% P:-0.4%	CH18 L:35.9 C:60.8 G:69% P:8.7%	CH15 L:98.8 C:135.2 G:37% P:6.5%	CH36 L:14.6 C:18.9 G:30% P:5.6%	CH43 L:22.4 C:24.1 G:8% P:10.5%	CH27 L:15.7 C:15.1 G:-4% P:7%	CH17 L:33.4 C:17.6 G:-47% P:7.7%	CH01 L:2.0 C:1.0 G:-52% P:9%

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HO01 sales: 114.54 growth: 32.2% GP: -0.98% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:113.5 G:0% P:-1%	MHUB L:84.5 C:0.0 G:0% P:0%	MSWH L:2.2 C:1.0 G:0% P:5.3%
O. 114.5 32.18% -0.98%			
A. 0.0 0.00% 0.00%			

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NORTH ARCOT sales: 731.58 growth: 60.7% GP: 6.96% | a2a sales: 697.30 growth: 53.08% GP: 6.92%

NA02	CGM1 L:12.5 C:29.0 G:131% P:3.7%	ABR1 L:14.0 C:32.2 G:130% P:4.9%	PLR1 L:10.1 C:21.4 G:113% P:7.2%	VEL2 L:25.1 C:51.1 G:103% P:7.8%	GDM1 L:17.4 C:32.2 G:85% P:8.2%	VEL1 L:28.7 C:52.4 G:83% P:6.5%	TRR1 L:30.9 C:46.9 G:52% P:5.4%	VNB1 L:13.8 C:18.4 G:33% P:4.2%		
O. 283.6 85.82% 6.18%										
A. 283.6 85.82% 6.18%										
NA03	BGR1 L:7.4 C:18.0 G:142% P:7.9%	TRL1 L:25.4 C:47.5 G:87% P:8.6%	CPT1 L:8.7 C:15.7 G:79% P:7%	VSI1 L:15.6 C:25.8 G:66% P:9%	UGI1 L:12.9 C:20.3 G:57% P:7.5%	SBR1 L:34.3 C:41.3 G:20% P:8.1%	PTU1 L:7.8 C:7.7 G:-2% P:10.2%	TRT1 L:17.4 C:14.7 G:-15% P:9.6%	SLG1 L:14.7 C:8.3 G:-43% P:10.2%	
O. 199.3 38.23% 8.43%										
A. 199.3 38.23% 8.43%										
NA01	WJD1 L:15.5 C:31.0 G:100% P:8.4%	WJP1 L:18.6 C:32.2 G:73% P:7.3%	ARC2 L:22.1 C:31.4 G:42% P:4.8%	ANI1 L:11.9 C:15.9 G:33% P:5.9%	CYR1 L:11.9 C:14.8 G:24% P:7.7%	KPM2 L:59.8 C:71.7 G:20% P:6.1%	KPM1 L:0.0 C:34.3 G:0% P:7.9%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%	AKM1 L:18.9 C:17.5 G:-7% P:5.7%
O. 248.7 56.97% 6.68%										
A. 214.4 35.07% 6.49%										

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SOUTH ARCOT sales: 743.98 growth: 83.7% GP: 6.74% | a2a sales: 715.73 growth: 76.57% GP: 6.66%

SA03	VPM2 L:20.2 C:43.4 G:114% P:5.9%	TRK1 L:25.4 C:48.0 G:89% P:7%	VPM1 L:8.5 C:13.3 G:55% P:6.1%	TDM1 L:23.0 C:29.8 G:30% P:7%	TVM2 L:19.0 C:21.5 G:13% P:5.4%	TVM1 L:17.1 C:17.6 G:3% P:4.9%	SJI2 L:0.0 C:78.1 G:0% P:3.6%	SJI1 L:17.4 C:-0.1 G:-101% P:12.5%
O. 251.6 92.54% 5.42%								
A. 251.6 92.54% 5.42%								



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50.57 %

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6.66%

SA02	NVL2 L:21.2 C:55.7 G:163% P:6.6%	PRT1 L:12.9 C:30.6 G:138% P:7.7%	KML1 L:10.7 C:21.4 G:100% P:8.6%	ULP1 L:22.6 C:37.7 G:67% P:7.8%	VCM1 L:8.3 C:11.7 G:40% P:7.1%	KKI2 L:29.9 C:40.7 G:36% P:6.2%	CDM1 L:22.9 C:24.8 G:8% P:8%	STP1 L:0.0 C:14.3 G:0% P:8.4%	WHUT L:-0.3 C:0.0 G:0% P:0%	
SA01	POY2 L:34.9 C:61.3 G:75% P:5.9%		POY1 L:38.7 C:66.8 G:72% P:8.3%		KLM1 L:21.4 C:35.6 G:66% P:8.7%		CUD1 L:51.3 C:78.0 G:52% P:7.4%		MKM1 L:0.0 C:14.0 G:0% P:9%	
4	SOUTH-01 sales: 1,602.30 growth: 86.5% GP: 6.76% a2a sales: 1,516.74 growth: 76.78% GP: 6.69%									
TKS1	RPM1 L:21.9 C:70.2 G:220% P:7%	TKS1 L:30.1 C:58.1 G:93% P:8.3%		TKS2 L:40.2 C:70.0 G:74% P:6.4%		SDI1 L:13.8 C:22.2 G:62% P:6.7%		PDI1 L:13.9 C:20.2 G:45% P:7.8%		SGT1 L:11.1 C:14.8 G:33% P:6.4%
KVT1	VKM1 L:8.1 C:19.9 G:146% P:7.5%	KVT1 L:34.6 C:76.6 G:121% P:7.9%	RND1 L:25.3 C:51.3 G:103% P:10.7%	STU2 L:9.3 C:15.9 G:71% P:4.7%	PKD1 L:15.2 C:24.6 G:62% P:8.2%	SNL1 L:19.3 C:30.1 G:56% P:6.2%		KYR1 L:11.6 C:17.4 G:49% P:7.2%	SKD1 L:0.0 C:18.9 G:0% P:6.7%	
TUT1	UDN1 L:10.8 C:28.0 G:159% P:6.7%	TCN1 L:18.3 C:34.8 G:90% P:8.5%	TUT1 L:102.9 C:185.4 G:80% P:7%		TUT2 L:45.8 C:67.2 G:47% P:5%		ERL2 L:0.0 C:31.6 G:0% P:8.7%	TYI1 L:0.0 C:25.4 G:0% P:9.5%	ERL1 L:13.4 C:0.0 G:-100% P:0%	
NGR1	TKY1 L:16.5 C:57.8 G:249% P:4.2%	NGR1 L:52.4 C:100.3 G:91% P:5.6%	MAR1 L:32.6 C:44.7 G:37% P:7.5%		KGL1 L:16.2 C:22.2 G:37% P:5.6%	MMT1 L:16.7 C:22.4 G:34% P:6.7%		KSM1 L:9.4 C:11.4 G:21% P:-0.4%	COL1 L:8.6 C:8.2 G:-5% P:7.8%	
VNR1	VNR1 L:10.3 C:23.9 G:133% P:7%		VNR2 L:40.0 C:79.5 G:99% P:7.3%		SVK1 L:28.1 C:41.2 G:47% P:6.9%		APK1 L:20.2 C:21.1 G:4% P:7.9%		APK2 L:0.0 C:33.2 G:0% P:8.5%	
TVL1	ARM1 L:6.5 C:22.7 G:248% P:5.8%		ASM1 L:11.0 C:23.9 G:118% P:8.4%		TVL2 L:6.4 C:11.1 G:73% P:4.2%		TVL1 L:104.7 C:148.7 G:42% P:5.3%		VLY1 L:32.5 C:39.2 G:21% P:5%	
TVL2	S2SD L:1.2 C:8.0 G:0% P:3.8%									



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1	SOUTH-03 sales: 1,185.81 growth: 119.8% GP: 7.78% a2a sales: 980.37 growth: 82.58% GP: 7.74%									
KRR1 O. 51.8 160.13% 6.61% A. 51.8 160.13% 6.61%	KRR1 L:11.2 C:36.0 G:220% P:7.2%					ODM1 L:8.7 C:15.8 G:82% P:5.4%				
SVG1 O. 205.3 162.54% 7.39% A. 160.4 105.19% 7.15%	MLR1 L:10.5 C:27.4 G:161% P:6.8%	SVG1 L:13.0 C:33.3 G:156% P:6.9%	TMM1 L:21.7 C:41.7 G:92% P:5.5%	BTU1 L:7.3 C:13.9 G:91% P:8.3%	USL1 L:13.2 C:24.2 G:84% P:7.9%	NKI1 L:12.6 C:20.0 G:59% P:9.7%	KPT1 L:0.0 C:13.0 G:0% P:8.7%	KYK1 L:0.0 C:18.2 G:0% P:7.8%	PKM1 L:0.0 C:13.7 G:0% P:8.5%	
MDU2 O. 340.8 126.44% 6.94% A. 284.0 88.70% 6.99%	MDU2 L:23.6 C:86.5 G:267% P:6.3%	CMR1 L:7.4 C:14.9 G:102% P:5.8%	ADP1 L:11.1 C:21.3 G:93% P:9%	BNR1 L:13.2 C:24.0 G:82% P:6.6%	CBM1 L:18.1 C:31.1 G:72% P:8.2%	TEN1 L:23.7 C:39.1 G:65% P:6.7%	MDU4 L:20.6 C:29.1 G:41% P:8.4%	MDU3 L:32.9 C:38.0 G:16% P:6.3%	MDU6 L:0.0 C:19.0 G:0% P:7.9%	TEN2 L:0.0 C:37.8 G:0% P:6%
KKD2 O. 269.8 141.21% 8.67% A. 204.5 82.83% 8.63%	ATG1 L:17.1 C:39.6 G:132% P:8%	DKI1 L:14.8 C:34.0 G:130% P:9.5%	TPT1 L:13.9 C:27.4 G:97% P:10.5%	TDI1 L:12.5 C:23.7 G:89% P:8.4%	PVI1 L:15.6 C:29.2 G:87% P:8.2%	PNV1 L:8.2 C:15.1 G:84% P:6.6%	SGP1 L:6.9 C:12.1 G:77% P:8.9%	MNM1 L:11.6 C:14.9 G:28% P:9%	KKD3 L:0.0 C:65.3 G:0% P:8.8%	KKD2 L:11.3 C:8.5 G:-24% P:6.7%
DGL1 O. 313.2 77.46% 8.36% A. 279.6 58.43% 8.39%	DGL1 L:44.3 C:111.1 G:151% P:7.8%	MPA1 L:16.5 C:26.9 G:63% P:9%	NTM1 L:8.8 C:13.4 G:52% P:8.9%		MDU1 L:88.3 C:106.4 G:20% P:8.2%	MDU5 L:18.6 C:21.8 G:17% P:11.5%		DGL2 L:0.0 C:17.0 G:0% P:10%	PNI1 L:0.0 C:16.6 G:0% P:6.2%	
MDU1 O. 4.9 96.71% 8.22% A. 0.0 0.00% 0.00%	SZSD L:2.5 C:4.9 G:0% P:8.2%									
2	TRICHY-01 sales: 1,144.39 growth: 82.5% GP: 7.06% a2a sales: 1,107.30 growth: 79.61% GP: 6.98%									
KUM1 O. 268.2 110.23% 7.57% A. 255.8 100.50% 7.54%	TVR2 L:20.3 C:56.9 G:180% P:6.6%	KIK1 L:10.8 C:27.2 G:151% P:9.8%	TVR1 L:10.5 C:24.9 G:138% P:6.3%	NGT1 L:21.4 C:42.6 G:99% P:8.2%		KUM1 L:40.6 C:69.0 G:70% P:7.4%	TTP1 L:23.9 C:35.3 G:48% P:7.7%	NCK1 L:0.0 C:12.4 G:0% P:8.1%		
PBR1 O. 283.4 84.76% 6.87% A. 283.4 84.76% 6.87%	MVM1 L:22.2 C:58.6 G:164% P:9.3%	AYR1 L:13.1 C:27.4 G:109% P:4.8%	JKM1 L:15.0 C:30.8 G:105% P:6.5%	TYR1 L:28.7 C:49.1 G:71% P:6.4%		PBR2 L:42.3 C:69.9 G:65% P:6.3%	PBR1 L:13.8 C:21.9 G:59% P:6.4%	MSI1 L:18.3 C:25.7 G:40% P:7%		
TNJ1 O. 290.8 94.08% 7.65% A. 268.2 79.01% 7.49%	ORU1 L:10.8 C:25.7 G:139% P:8.9%	MDI1 L:17.6 C:41.5 G:136% P:8.3%	TNJ1 L:41.8 C:82.8 G:98% P:5.9%	TNJ2 L:37.3 C:63.3 G:69% P:8.4%		APM1 L:8.8 C:12.8 G:46% P:8.4%	PTK1 L:33.5 C:42.1 G:26% P:7.4%	NMM1 L:0.0 C:22.6 G:0% P:9.5%		



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TRY1 O. 302.0 53.87% 6.20% A. 300.0 61.50% 6.13%	KRN1 L:7.0 C:19.7 G:182% P:7.1%		PDK1 L:12.1 C:23.7 G:96% P:8.7%		TRY2 L:12.6 C:22.4 G:78% P:3.7%		TRY1 L:123.6 C:189.3 G:53% P:6.4%		TRY3 L:30.5 C:44.8 G:47% P:4.6%		TZSD L:11.0 C:2.1 G:0% P:16.3%		WTRZ L:-0.5 C:0.0 G:0% P:0%	
6	WEST-01 sales: 851.03 growth: 78.7% GP: 8.62% a2a sales: 736.22 growth: 55.05% GP: 8.25%													
TPR4 O. 113.2 147.91% 7.70% A. 99.3 117.49% 7.77%	GBM1 L:11.1 C:31.2 G:182% P:5.8%		ANR1 L:2.8 C:7.6 G:167% P:10.5%		PPI1 L:8.8 C:20.2 G:129% P:8.4%		AVI1 L:9.9 C:21.4 G:115% P:7.4%		SYM2 L:13.0 C:18.9 G:46% P:9.5%		TPR4 L:0.0 C:13.9 G:0% P:7.2%			
CBE1 O. 383.7 83.86% 9.08% A. 333.6 60.93% 8.45%	SUL1 L:5.7 C:17.2 G:200% P:12.4%	CBE2 L:82.0 C:165.8 G:102% P:6.3%	SNR1 L:13.5 C:20.5 G:52% P:11.5%	CBE3 L:8.3 C:12.3 G:49% P:13.6%	CBE1 L:16.0 C:21.4 G:34% P:11.8%	KMR1 L:51.6 C:63.7 G:23% P:9.5%	CBE4 L:30.2 C:32.8 G:9% P:9.3%	CBE5 L:0.0 C:15.9 G:0% P:13%	CBE6 L:0.0 C:30.5 G:0% P:10.1%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.7 C:3.7 G:0% P:40.6%			
UAM1 O. 165.9 69.10% 8.50% A. 140.3 43.05% 8.14%	MPM1 L:10.2 C:31.7 G:210% P:10.4%		GDR1 L:10.3 C:22.1 G:114% P:5.9%		CNR1 L:15.2 C:21.3 G:40% P:7.5%		KGI1 L:16.4 C:21.1 G:29% P:6.1%		KMD1 L:0.0 C:25.6 G:0% P:10.5%		UAM1 L:46.0 C:44.1 G:-4% P:8.9%			
PLI1 O. 94.2 33.29% 9.20% A. 94.2 33.29% 9.20%	KGM1 L:7.4 C:16.6 G:125% P:8.6%		DPM2 L:12.6 C:22.3 G:76% P:9.2%			PDM1 L:7.8 C:13.6 G:73% P:9.3%		PLI1 L:27.8 C:29.4 G:6% P:9.6%		UMP1 L:15.0 C:12.4 G:-18% P:8.9%				
TPR1 O. 94.0 77.04% 7.45% A. 68.8 29.47% 6.87%	TPR2 L:27.5 C:38.2 G:39% P:6.3%				TPR1 L:25.6 C:30.6 G:19% P:7.6%				TPR3 L:0.0 C:25.3 G:0% P:9%					
3	WEST-02 sales: 1,054.80 growth: 84.5% GP: 7.43% a2a sales: 1,019.79 growth: 78.73% GP: 7.38%													
SLM1 O. 355.0 142.25% 6.60% A. 326.9 125.31% 6.43%	SLM3 L:17.7 C:72.3 G:308% P:5.9%		EDP1 L:7.3 C:18.9 G:157% P:5.8%	ATU1 L:16.8 C:42.9 G:155% P:6.4%	SLM2 L:16.2 C:36.9 G:127% P:7.5%	SLM1 L:52.2 C:103.0 G:97% P:5.2%	VPD1 L:18.3 C:33.9 G:86% P:8.6%	EPI1 L:16.4 C:19.0 G:16% P:9.7%	APN1 L:0.0 C:24.4 G:0% P:7.7%	WZWH L:1.5 C:3.8 G:0% P:14.4%				
HSR1 O. 211.2 73.82% 7.21% A. 211.2 73.82% 7.21%	PMP1 L:8.6 C:37.4 G:336% P:4.9%		PLC1 L:8.2 C:16.7 G:103% P:9%		HSR2 L:37.5 C:69.6 G:85% P:8.2%		KVP1 L:10.5 C:18.2 G:73% P:6.7%		SGI1 L:10.3 C:15.2 G:48% P:6.5%		HSR1 L:28.2 C:36.6 G:30% P:8.4%		KRI1 L:18.1 C:17.5 G:-3% P:5.1%	
ERD1 O. 284.3 73.85% 8.49% A. 277.4 69.32% 8.45%	TCG1 L:6.8 C:18.0 G:164% P:7%	NKL2 L:24.2 C:51.9 G:115% P:8.2%	ERD1 L:30.7 C:59.8 G:95% P:7.2%	PDR1 L:9.5 C:18.2 G:92% P:8.9%	VKL1 L:7.5 C:13.8 G:84% P:7.4%	ERD2 L:31.6 C:56.8 G:80% P:10.1%	KMM1 L:14.1 C:18.3 G:30% P:10.7%	RSP1 L:16.5 C:20.9 G:27% P:9.7%	CMI1 L:0.0 C:6.9 G:0% P:10.1%	WHPD L:-0.3 C:0.0 G:0% P:0%	SGG1 L:23.0 C:19.7 G:-14% P:6.6%			



Information:

LP: 01-10-2024 To 09-10-2024

CP: 01-10-2025 To 09-10-2025

Sales Values are in Lacs

OA LP Sales

7,092.98 L

OA CP Sales

11,984.16 L

Growth

68.96 %

A2A Growth

50.57 %

OA CP GP%

6.66%

MTR1 O. 204.3 45.76% 7.62% A. 204.3 45.76% 7.62%	OML1 L:16.9 C:31.6 G:87% P:9.1%	TRM1 L:19.4 C:33.9 G:75% P:7.8%	DPR2 L:9.5 C:16.5 G:73% P:6.3%	HRR1 L:14.5 C:24.3 G:68% P:7.3%	DPR1 L:10.5 C:17.7 G:68% P:6.1%	BMD1 L:17.1 C:22.4 G:31% P:9.2%	MCR1 L:27.2 C:34.1 G:25% P:6.6%	MTR1 L:25.1 C:23.9 G:-5% P:7.8%					
11	TIRUPATI-01 sales: 966.72 growth: 17.9% GP: 4.35% a2a sales: 835.38 growth: 2.19% GP: 4.14%												
TPY1 O. 466.0 24.21% 4.01% A. 437.3 17.35% 3.91%	PUT1 L:15.2 C:23.7 G:56% P:7.6%	TPY1 L:31.5 C:46.9 G:49% P:1.7%	CTO1 L:56.7 C:74.2 G:31% P:4%	PMR1 L:25.8 C:32.7 G:27% P:9%	VKI1 L:17.0 C:20.0 G:18% P:6.2%	TPY2 L:89.9 C:104.9 G:17% P:0.1%	PGR1 L:19.3 C:21.7 G:13% P:5.8%	NYP1 L:24.8 C:27.0 G:9% P:6.3%	NLR1 L:35.0 C:36.0 G:3% P:3.8%	KVL1 L:0.0 C:28.5 G:0% P:4.9%	TPSD L:2.5 C:0.1 G:0% P:135.2%	KHT1 L:29.8 C:26.3 G:-12% P:5%	SPE1 L:27.8 C:24.0 G:-14% P:6.9%
KDA1 O. 249.1 37.24% 5.01% A. 186.8 2.91% 4.68%	PIL1 L:32.0 C:40.6 G:27% P:5.4%	RJP1 L:28.1 C:33.2 G:18% P:3.1%	RCY1 L:23.0 C:26.5 G:15% P:9.8%	MPL1 L:0.0 C:26.3 G:0% P:6.4%	PDT1 L:0.0 C:36.1 G:0% P:5.7%	KOU1 L:27.1 C:26.1 G:-4% P:5.2%	KDA1 L:42.2 C:39.0 G:-8% P:-0.6%	BVL1 L:29.1 C:21.5 G:-26% P:8.3%					
ATP1 O. 251.6 -4.42% 4.34% A. 211.2 -19.75% 4.15%	ATP1 L:51.3 C:56.6 G:10% P:4.6%	TPI1 L:25.5 C:27.1 G:7% P:3.1%	DHN1 L:0.0 C:23.3 G:0% P:4.2%	GTL1 L:0.0 C:17.0 G:0% P:6.8%	KNL2 L:42.3 C:37.1 G:-12% P:1.2%	NDL1 L:41.8 C:35.1 G:-16% P:7.1%	ADI1 L:35.8 C:28.0 G:-22% P:2.8%	KNL1 L:66.5 C:27.3 G:-59% P:5.7%					
10	VIJAYAWADA-01 sales: 1,088.07 growth: 117.1% GP: 3.18% a2a sales: 541.79 growth: 8.10% GP: 1.90%												
GNT1 O. 341.4 139.66% 4.21% A. 192.4 35.09% 2.69%	GNT2 L:14.8 C:27.5 G:87% P:2.7%	GNT1 L:37.9 C:66.7 G:76% P:-0.4%	OGL1 L:28.0 C:37.2 G:33% P:4.5%	BPP1 L:11.7 C:14.5 G:25% P:5.9%	CRL1 L:0.0 C:39.2 G:0% P:3.5%	GTSD L:0.0 C:0.6 G:0% P:127.1%	KDR1 L:0.0 C:17.2 G:0% P:7%	PNR1 L:0.0 C:16.6 G:0% P:3.4%	PRL1 L:0.0 C:18.2 G:0% P:6.7%	RAL1 L:0.0 C:33.4 G:0% P:5.6%	VKN1 L:0.0 C:23.9 G:0% P:9.3%	CKT1 L:24.6 C:23.3 G:-5% P:4.1%	NRT1 L:25.6 C:23.2 G:-9% P:5.3%
BVR1 O. 416.0 183.89% 2.65% A. 164.3 12.14% 0.96%	ELU1 L:42.7 C:52.9 G:24% P:1.2%	BVR1 L:76.0 C:86.5 G:14% P:0.1%	AMP1 L:0.0 C:11.2 G:0% P:3.1%	DPE1 L:0.0 C:19.8 G:0% P:4.5%	JGG1 L:0.0 C:16.8 G:0% P:0.3%	NPR1 L:0.0 C:25.1 G:0% P:4%	PAP1 L:0.0 C:24.4 G:0% P:5.2%	PPM1 L:0.0 C:17.2 G:0% P:5.7%	RMV1 L:0.0 C:38.7 G:0% P:4.1%	TDD1 L:0.0 C:24.3 G:0% P:1.3%	TNI1 L:0.0 C:13.7 G:0% P:7.1%	TNK1 L:0.0 C:60.6 G:0% P:3.3%	KND1 L:27.8 C:24.9 G:-11% P:3.7%
VJW1 O. 330.7 55.83% 2.79% A. 185.0 -12.81% 1.91%	MTM1 L:18.8 C:24.0 G:28% P:4.1%	VJW3 L:43.1 C:46.4 G:8% P:3.5%	GDV1 L:0.0 C:21.5 G:0% P:1.7%	GVM1 L:0.0 C:22.6 G:0% P:4.3%	JPT1 L:0.0 C:27.1 G:0% P:6%	TVU1 L:0.0 C:19.3 G:0% P:5%	VJW4 L:0.0 C:22.4 G:0% P:1.2%	VJW5 L:0.0 C:18.9 G:0% P:6.1%	VUY1 L:0.0 C:13.9 G:0% P:2.5%	VJW1 L:66.4 C:55.2 G:-17% P:0.3%	TEL1 L:36.6 C:29.2 G:-20% P:4.3%	VJW2 L:47.3 C:30.2 G:-36% P:-1.6%	
12	KL-SOUTH sales: 74.06 growth: 0.0% GP: 6.44% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 74.1 0.00% 6.44% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:12.1 G:0% P:7.1%	PAS1 L:0.0 C:15.9 G:0% P:5.3%				TVP1 L:0.0 C:46.1 G:0% P:6.7%							