



Information:
LP: 01-09-2025 To 09-09-2025
CP: 01-09-2026 To 09-09-2026
Sales Values are in Lacs

OA LP Sales
7,802.55 L

OA CP Sales
10,609.39 L

Growth
35.97 %

A2A Growth
20.00 %

OA CP GP%
6.52%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	390	612	57.09%	5.95%	388	587	51.42%	6.13%	3	1	1	3	21
2	VIJAYAWADA-01	334	597	79.05%	4.92%	334	477	43.05%	5.27%	5	1		4	24
3	NORTH ARCOT	553	836	51.13%	7.16%	553	732	32.38%	7.20%	3	2	1	1	18
4	SOUTH ARCOT	529	685	29.62%	6.91%	529	674	27.51%	6.90%	3	2	1	3	11
5	CHENNAI-02	860	1,069	24.29%	6.12%	836	1,036	23.97%	6.57%	6	2	3	6	13
6	SOUTH-03	803	991	23.50%	7.57%	800	971	21.33%	7.58%	12		1	7	17
7	SOUTH-01	1,218	1,470	20.65%	7.48%	1,208	1,421	17.61%	7.43%	9	2	3	8	14
8	CHENNAI-01	894	1,198	34.01%	6.75%	876	1,027	17.32%	7.22%	11	1	1	4	11
9	WEST-03	268	311	16.22%	7.86%	268	313	16.82%	7.92%	4	2		1	11
10	TRICHY-01	809	1,021	26.15%	7.01%	807	930	15.17%	7.08%	8	1	1	3	13
11	WEST-02	514	583	13.45%	8.04%	512	549	7.08%	8.06%	9	3	1	4	6
14	HO01	9	100	992.04%	-5.72%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	15	0.00%	3.89%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	45	0.00%	3.00%	0	0	0.00%	0.00%					
14	KL-NORTH	0	455	0.00%	1.76%	0	0	0.00%	0.00%					
12	WEST-01	451	435	-3.52%	7.60%	449	434	-3.37%	7.91%	13	1		3	4
13	KL-SOUTH	171	184	7.36%	3.99%	171	126	-26.58%	4.22%	3				
Total		7,803	10,609	35.97%	6.52%	7,730	9,276	20.00%	7.08%	89	18	13	47	163

8	CHENNAI-01 sales: 1,197.75 growth: 34.0% GP: 6.75% a2a sales: 1,027.33 growth: 17.32% GP: 7.22%								
CH10 O. 229.1 25.67% 8.73% A. 229.1 25.67% 8.73%	MC09 L:2.8 C:8.0 G:187% P:6%	CH38 L:22.0 C:31.5 G:43% P:9.4%	CH28 L:35.1 C:49.8 G:42% P:10.8%	CH16 L:68.4 C:81.3 G:19% P:8%	CH42 L:47.5 C:54.3 G:14% P:7.8%	CH29 L:6.6 C:4.1 G:-38% P:10.7%			
CH05 O. 439.7 53.48% 6.78% A. 355.1 23.95% 6.62%	CH30 L:31.1 C:50.4 G:62% P:5.9%	AVD1 L:33.9 C:53.0 G:56% P:5.5%	KNR1 L:20.3 C:31.5 G:55% P:9.7%	CH07 L:36.1 C:54.7 G:51% P:6.1%	CH05 L:51.7 C:56.6 G:9% P:6.8%	CH47 L:0.0 C:84.6 G:0% P:7.4%	CH14 L:77.0 C:76.5 G:-1% P:6.7%	CH26 L:9.2 C:8.8 G:-5% P:7.7%	CH22 L:27.1 C:23.6 G:-13% P:6.7%
CH03 O. 228.1 13.65% 7.61% A. 228.1 13.65% 7.61%	CGL1 L:21.7 C:31.5 G:45% P:5.3%	CH45 L:35.0 C:48.1 G:37% P:6.9%	SKL1 L:21.1 C:26.5 G:25% P:7.1%	GUD1 L:32.5 C:40.5 G:25% P:9.3%	MRM1 L:27.9 C:31.7 G:14% P:8.2%	TKM1 L:22.6 C:22.4 G:-1% P:9.5%	GUD2 L:28.9 C:27.4 G:-5% P:7.4%	MC10 L:11.0 C:0.0 G:-100% P:0%	
CH06 O. 273.1 32.43% 6.08% A. 215.1 4.29% 6.17%	CH19 L:44.1 C:49.6 G:12% P:5.5%	CH48 L:46.2 C:48.3 G:5% P:8.9%	CH25 L:0.0 C:47.9 G:0% P:6%	CH49 L:0.0 C:58.0 G:0% P:5.7%	CH39 L:17.2 C:17.1 G:0% P:3.3%	CH40 L:11.7 C:10.4 G:-11% P:-1%	CH08 L:57.5 C:41.7 G:-28% P:7%	CH11 L:29.5 C:0.0 G:-100% P:0%	



MTD - Sales Growth Analysis : 09/09/2026 9:06 PM

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20.00 %

OA CP GP%

6.52%

CH02 O. 27.8 74.57% -10.69% A. 0.0 0.00% 0.00%	CZWH L:15.9 C:27.8 G:0% P:-10.7%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:2.2 C:0.0 G:0% P:0%								
5	CHENNAI-02 sales: 1,069.06 growth: 24.3% GP: 6.12% a2a sales: 1,035.81 growth: 23.97% GP: 6.57%								
CH04 O. 342.1 41.47% 6.10% A. 342.1 41.47% 6.10%	CH34 L:38.0 C:56.0 G:47% P:5.3%	PON1 L:18.9 C:25.7 G:36% P:9.1%	CH20 L:39.6 C:52.2 G:32% P:7%	CH21 L:57.3 C:68.9 G:20% P:3.5%	UKI1 L:22.2 C:26.0 G:17% P:6.3%	GPD1 L:27.4 C:31.3 G:14% P:4.9%	CH50 L:0.0 C:53.3 G:0% P:8.1%	MJR1 L:38.4 C:28.6 G:-25% P:7.1%	
CH07 O. 248.2 32.58% 7.77% A. 248.2 32.58% 7.77%	CH01 L:0.9 C:2.5 G:172% P:7.2%	CH36 L:9.5 C:16.8 G:77% P:5.3%	CH17 L:20.2 C:34.6 G:71% P:7.6%	CH15 L:72.3 C:103.2 G:43% P:7.1%	CH27 L:11.2 C:14.6 G:30% P:9.2%	CH18 L:48.4 C:51.5 G:6% P:9.5%	CH43 L:24.6 C:24.9 G:1% P:8.3%		
CH01 O. 282.9 24.86% 7.11% A. 282.9 27.07% 7.11%	CH24 L:24.6 C:43.8 G:78% P:7.4%	CH46 L:12.0 C:19.0 G:58% P:6.3%	CH03 L:75.7 C:101.2 G:34% P:7.2%	CH23 L:14.6 C:16.5 G:13% P:7.4%	CH06 L:30.4 C:34.2 G:12% P:4.9%	CH35 L:23.8 C:25.6 G:8% P:9.4%	CH37 L:15.3 C:16.2 G:6% P:7.7%	CH41 L:26.2 C:26.4 G:1% P:7.1%	MC08 L:3.9 C:0.0 G:0% P:0%
CH02 O. -9.5 -145.94% 43.64% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-22.4 G:0% P:7%				WHC3 L:20.7 C:12.9 G:0% P:-19.9%				
CH09 O. 205.4 11.71% 4.50% A. 162.7 -11.53% 4.79%	CH33 L:30.0 C:40.7 G:36% P:6%	CH12 L:51.5 C:59.1 G:15% P:3.5%	CH44 L:30.4 C:33.8 G:11% P:5.5%	CH51 L:0.0 C:42.7 G:0% P:3.4%	CH32 L:8.5 C:6.7 G:-21% P:4%	CH31 L:14.2 C:9.5 G:-34% P:5.3%	MC05 L:13.9 C:7.4 G:-47% P:5.6%	MC06 L:11.5 C:5.6 G:-51% P:4.4%	CH09 L:24.0 C:0.0 G:-100% P:0%
14	HO01 sales: 100.45 growth: 992.0% GP: -5.72% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 100.5 992.04% -5.72% A. 0.0 0.00% 0.00%	GHUB L:8.7 C:99.1 G:0% P:-5.8%				MSWH L:0.5 C:1.3 G:0% P:2.8%				
3	NORTH ARCOT sales: 836.24 growth: 51.1% GP: 7.16% a2a sales: 732.16 growth: 32.38% GP: 7.20%								
NA03 O. 207.1 38.04% 7.25% A. 207.1 38.04% 7.25%	SLG1 L:10.9 C:20.3 G:86% P:4.8%	CPT1 L:9.5 C:16.7 G:76% P:9.1%	UGI1 L:11.1 C:19.1 G:71% P:5.8%	BGR1 L:13.5 C:19.8 G:47% P:8.6%	VSI1 L:18.5 C:25.7 G:39% P:7.8%	SBR1 L:33.8 C:46.1 G:36% P:7.6%	PTU1 L:7.6 C:9.5 G:24% P:7.6%	TRL1 L:31.9 C:36.1 G:13% P:7.2%	TRT1 L:13.2 C:13.8 G:5% P:6.6%



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6.52%

NA02 O. 360.7 86.67% 6.97% A. 255.6 32.24% 7.02%	PLR1 L:8.0 C:20.1 G:152% P:6.8%	VNB1 L:18.7 C:35.8 G:92% P:7.1%	ABR1 L:26.1 C:39.3 G:51% P:7.7%	TRR1 L:33.1 C:45.7 G:38% P:6.6%	GDM1 L:19.2 C:25.3 G:32% P:5.3%	CGM1 L:18.0 C:23.5 G:31% P:6.5%	VEL2 L:42.8 C:43.7 G:2% P:7.6%	VEL3 L:0.0 C:44.0 G:0% P:7.6%	VEL4 L:0.0 C:61.1 G:0% P:6.3%	VEL1 L:27.4 C:22.0 G:-20% P:8.1%		
NA01 O. 268.4 27.79% 7.34% A. 269.5 28.45% 7.34%	CYR1 L:13.2 C:23.3 G:77% P:6.4%	AKM1 L:23.2 C:39.6 G:71% P:6.9%	KPM1 L:19.0 C:25.4 G:34% P:4.5%	KPM2 L:65.0 C:86.4 G:33% P:7.1%	WJP1 L:19.6 C:24.5 G:25% P:8.6%	ANI1 L:18.3 C:19.4 G:6% P:7.5%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-1.1 G:0% P:7.9%	ARC2 L:25.2 C:25.1 G:0% P:8.1%	WJD1 L:26.4 C:25.8 G:-2% P:10.6%		
4	SOUTH ARCOT sales: 685.38 growth: 29.6% GP: 6.91% a2a sales: 673.98 growth: 27.51% GP: 6.90%											
SA01 O. 237.2 35.32% 7.75% A. 237.2 35.32% 7.75%	MKM1 L:13.5 C:21.1 G:56% P:9.5%		CUD1 L:54.2 C:84.5 G:56% P:7.2%		KLM1 L:32.0 C:44.0 G:38% P:7.2%		POY1 L:40.8 C:48.5 G:19% P:8.4%		POY2 L:34.8 C:39.0 G:12% P:7.9%			
SA02 O. 207.1 36.06% 6.74% A. 195.7 28.71% 6.69%	PRT1 L:24.9 C:39.3 G:58% P:4.9%	CDM1 L:32.0 C:48.7 G:52% P:7.8%	STP1 L:10.0 C:13.3 G:34% P:5.6%	KML1 L:18.9 C:24.1 G:28% P:7.8%	NVL2 L:25.7 C:31.5 G:22% P:6.1%	KKI2 L:24.4 C:28.8 G:18% P:7.1%	VCM2 L:0.0 C:17.1 G:0% P:5.9%	WHNV L:0.2 C:0.0 G:0% P:0%	WHUT L:0.0 C:-5.7 G:0% P:2.6%	VCM1 L:16.2 C:10.0 G:-38% P:8%		
SA03 O. 241.1 19.79% 6.24% A. 241.1 19.79% 6.24%	TVM2 L:16.4 C:26.5 G:61% P:5.3%	TRK1 L:33.9 C:48.8 G:44% P:7.8%	TVM1 L:13.3 C:19.0 G:42% P:5.4%	TDM1 L:21.8 C:23.0 G:6% P:6.9%	VPM1 L:10.6 C:10.8 G:2% P:6.5%	VPM2 L:38.5 C:38.9 G:1% P:6.4%	SJI2 L:0.0 C:39.8 G:0% P:5.6%	ULP1 L:38.8 C:34.3 G:-12% P:5.3%	SJI1 L:28.1 C:0.0 G:-100% P:0%			
7	SOUTH-01 sales: 1,469.54 growth: 20.7% GP: 7.48% a2a sales: 1,421.05 growth: 17.61% GP: 7.43%											
TVL1 O. 225.2 84.60% 7.09% A. 225.2 96.05% 7.09%	TVL1 L:50.3 C:139.2 G:177% P:7.2%		ASM1 L:13.6 C:20.0 G:47% P:5.4%		VLY1 L:35.3 C:51.4 G:46% P:7%		TVL2 L:7.1 C:0.0 G:0% P:0%		ARM1 L:15.7 C:14.5 G:-8% P:8.3%			
KVT1 O. 292.1 49.01% 8.93% A. 243.7 24.31% 8.92%	KVT1 L:42.7 C:67.1 G:57% P:9.5%	STU2 L:11.0 C:16.4 G:49% P:4.9%	PKD1 L:27.0 C:35.5 G:32% P:11.5%	SKD1 L:17.2 C:21.0 G:22% P:9%	SNL1 L:20.8 C:23.1 G:11% P:6.8%	KYR1 L:15.6 C:17.2 G:10% P:8.6%	VKM1 L:16.0 C:17.4 G:8% P:10%	RND1 L:45.7 C:46.0 G:1% P:8.3%	RND2 L:0.0 C:48.4 G:0% P:9%			
TUT1 O. 330.3 19.12% 7.50% A. 330.3 19.12% 7.50%	TUT1 L:129.9 C:166.0 G:28% P:7.3%		UDN1 L:16.2 C:20.5 G:27% P:6.1%		TCN1 L:26.2 C:30.8 G:17% P:6.7%		TUT2 L:51.1 C:59.7 G:17% P:7.5%		TYI1 L:22.3 C:24.6 G:10% P:9.2%		ERL2 L:31.7 C:28.8 G:-9% P:9.1%	
NGR1 O. 251.2 17.80% 7.18% A. 251.2 17.80% 7.18%	KSM1 L:3.2 C:22.8 G:615% P:7.8%		MMT1 L:21.8 C:29.3 G:34% P:6.2%		COL1 L:10.3 C:11.5 G:12% P:7.9%		NGR1 L:84.9 C:94.8 G:12% P:6.6%		MAR1 L:50.3 C:53.0 G:5% P:7%		KGL1 L:16.8 C:15.9 G:-6% P:12.4%	TKY1 L:26.0 C:24.0 G:-8% P:6.6%



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LP: 01-09-2025 To 09-09-2025	7,802.55 L	10,609.39 L	35.97 %	20.00 %	6.52%
CP: 01-09-2026 To 09-09-2026					
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VNR1 O. 178.3 10.39% 6.74% A. 178.3 10.39% 6.74%	APK1 L:18.2 C:24.0 G:32% P:6.1%		VNR2 L:62.3 C:77.3 G:24% P:5.2%		APK2 L:20.4 C:23.4 G:15% P:8.7%		SVK1 L:38.2 C:36.4 G:-5% P:8.1%		VNR1 L:22.5 C:17.3 G:-23% P:9.1%													
TVL2 O. 0.1 -97.76% -81.97% A. 0.0 0.00% 0.00%	S2SD L:2.6 C:3.7 G:0% P:1.3%					WHTV L:0.0 C:-3.6 G:0% P:2.7%																
TKS1 O. 192.4 -21.60% 6.79% A. 192.4 -21.60% 6.79%	TKS2 L:44.5 C:66.3 G:49% P:6.7%		TKS1 L:34.2 C:38.0 G:11% P:7.4%		SGT1 L:12.2 C:12.4 G:2% P:8.2%		PDI1 L:18.1 C:17.6 G:-3% P:7.7%		SDI1 L:46.0 C:21.3 G:-54% P:5.4%		RPM1 L:90.3 C:36.8 G:-59% P:6.2%											
6	SOUTH-03 sales: 991.45 growth: 23.5% GP: 7.57% a2a sales: 970.74 growth: 21.33% GP: 7.58%																					
MDU1 O. 373.2 30.14% 6.54% A. 373.2 30.14% 6.54%	DGL2 L:9.1 C:22.8 G:152% P:6.2%		DGL1 L:44.3 C:65.4 G:48% P:8.2%		MDU5 L:13.4 C:18.2 G:37% P:8.7%		MDU1 L:88.3 C:116.7 G:32% P:3.5%		MDU4 L:15.6 C:19.9 G:27% P:7.4%		MDU6 L:42.9 C:50.5 G:18% P:8%		MDU2 L:49.4 C:57.4 G:16% P:7.9%		MDU3 L:23.8 C:22.4 G:-6% P:8.1%							
TEN1 O. 144.1 29.18% 8.02% A. 144.1 29.18% 8.02%	BNR1 L:12.5 C:23.5 G:88% P:7.1%		PKM1 L:9.5 C:16.0 G:68% P:9.1%		TEN1 L:18.7 C:27.8 G:48% P:8.2%		CBM1 L:21.2 C:25.5 G:20% P:6.9%		TEN2 L:19.8 C:22.6 G:14% P:7%		CMR1 L:11.3 C:12.6 G:12% P:7.4%		ADP1 L:18.5 C:16.0 G:-13% P:11.7%									
SVG1 O. 182.5 38.27% 7.38% A. 155.6 17.91% 7.34%	BTU1 L:8.0 C:15.8 G:98% P:6%		NKI1 L:10.3 C:18.8 G:83% P:9%		SVG1 L:17.7 C:23.5 G:33% P:5%		KPT1 L:14.2 C:17.8 G:25% P:10%		MLR1 L:14.3 C:17.0 G:19% P:9.2%		TMM1 L:28.5 C:32.6 G:15% P:6.1%		MDU7 L:0.0 C:26.9 G:0% P:7.6%		USL1 L:19.8 C:17.3 G:-13% P:7.4%		KYK1 L:19.2 C:12.9 G:-33% P:7.9%					
KRR1 O. 90.4 12.98% 7.79% A. 90.4 12.98% 7.79%	KRR1 L:13.6 C:25.0 G:84% P:8.5%			MPA1 L:24.9 C:26.2 G:5% P:7.3%			NTM1 L:16.0 C:15.9 G:-1% P:9%			ODM1 L:13.9 C:13.4 G:-4% P:6%			PNI1 L:11.5 C:9.9 G:-15% P:7.8%									
KKD2 O. 207.5 9.29% 9.26% A. 207.5 9.29% 9.26%	ATG1 L:11.7 C:25.1 G:114% P:8.7%		SGP1 L:9.2 C:16.9 G:85% P:9.1%		DKI1 L:19.3 C:28.1 G:46% P:8.4%		TDI1 L:17.5 C:20.2 G:16% P:9.7%		KKD3 L:0.0 C:40.2 G:0% P:9.7%		PNV2 L:0.0 C:17.1 G:0% P:7.4%		TPT1 L:24.5 C:24.0 G:-2% P:11.2%		MNM1 L:16.9 C:12.3 G:-27% P:12.2%		PVI1 L:60.2 C:23.5 G:-61% P:7.6%		KKD2 L:16.3 C:0.0 G:-100% P:0%		PNV1 L:14.2 C:0.0 G:-100% P:0%	
MDU2 O. -6.2 -327.89% 9.78% A. 0.0 0.00% 0.00%	SZSD L:2.7 C:-3.2 G:0% P:18.5%						WHMD L:0.0 C:-3.0 G:0% P:0.7%															

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10

TRICHY-01 sales: 1,020.92 growth: 26.1% GP: 7.01% | a2a sales: 929.52 growth: 15.17% GP: 7.08%

PBR1 O. 256.4 33.90% 7.49% A. 256.4 33.90% 7.49%	JKM1 L:20.5 C:36.7 G:79% P:7%	PBR1 L:11.4 C:18.1 G:58% P:7.6%	MVM1 L:40.4 C:61.9 G:53% P:9.3%	AYR1 L:18.4 C:27.0 G:46% P:5.1%	MSI1 L:16.5 C:23.4 G:42% P:7.4%	PBR2 L:49.9 C:56.4 G:13% P:6.7%	TYR1 L:34.4 C:32.9 G:-4% P:8.1%		
KUM1 O. 280.1 47.35% 7.31% A. 252.3 32.72% 7.13%	TVR1 L:14.5 C:28.6 G:97% P:6.6%	TTP1 L:22.0 C:33.2 G:51% P:7.3%	TVR2 L:34.3 C:51.3 G:50% P:6.9%	KUM1 L:40.3 C:59.4 G:47% P:5.1%	NCK1 L:11.8 C:14.5 G:23% P:8.8%	NGT1 L:37.1 C:38.8 G:4% P:8.5%	KUM2 L:0.0 C:27.8 G:0% P:9%	KIK1 L:30.1 C:26.6 G:-12% P:9.5%	
TNJ1 O. 201.3 6.75% 8.07% A. 201.3 6.75% 8.07%	PTK1 L:34.2 C:43.2 G:26% P:7.7%	TNJ1 L:43.2 C:50.4 G:17% P:7.3%	TNJ2 L:35.4 C:41.2 G:17% P:7.5%	MDI1 L:26.9 C:29.5 G:10% P:6.3%	NMM1 L:16.2 C:14.2 G:-12% P:10.7%	APM1 L:11.6 C:9.4 G:-19% P:11%	ORU1 L:21.1 C:13.4 G:-37% P:12.9%		
TRY1 O. 283.1 18.38% 5.51% A. 219.5 -7.36% 5.65%	TRY3 L:18.4 C:30.1 G:63% P:4.9%	KRN1 L:15.5 C:22.0 G:41% P:8.3%	PDK2 L:0.0 C:35.6 G:0% P:6%	TRY4 L:0.0 C:39.1 G:0% P:6.7%	TZSD L:2.2 C:-1.8 G:0% P:19.6%	WTRZ L:0.0 C:-9.3 G:0% P:13%	TRY1 L:172.6 C:145.9 G:-15% P:5%	TRY2 L:10.9 C:8.6 G:-22% P:8.4%	PDK1 L:19.4 C:13.0 G:-33% P:8.5%

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WEST-01 sales: 434.99 growth: -3.5% GP: 7.60% | a2a sales: 434.02 growth: -3.37% GP: 7.91%

CBE1 O. 229.6 -1.00% 7.66% A. 228.6 -0.69% 8.27%	CBE1 L:14.2 C:21.9 G:54% P:6%	CBE6 L:22.9 C:31.1 G:36% P:5.7%	SUL1 L:11.1 C:13.0 G:18% P:10.5%	CBE4 L:21.3 C:23.6 G:11% P:10.4%	WHCB L:0.0 C:-6.4 G:0% P:13.7%	WZSD L:1.7 C:7.3 G:0% P:-5.9%	CBE2 L:82.8 C:76.8 G:-7% P:7.9%	SNR1 L:21.8 C:18.1 G:-17% P:10.8%	KMR1 L:46.0 C:36.9 G:-20% P:8%	CBE3 L:10.2 C:7.2 G:-29% P:13.4%
UAM1 O. 129.1 -4.44% 6.73% A. 129.1 -4.44% 6.73%	MPM1 L:13.5 C:24.3 G:80% P:7.1%	KGI1 L:20.8 C:23.9 G:15% P:4.7%	GDR1 L:17.6 C:18.0 G:2% P:3.9%	UAM1 L:31.4 C:28.6 G:-9% P:6.8%	CNR1 L:18.2 C:15.7 G:-14% P:8.9%	KMD1 L:14.6 C:10.1 G:-30% P:6.3%	CBE5 L:19.1 C:8.5 G:-55% P:13.7%			
PLI1 O. 76.3 -9.02% 8.87% A. 76.3 -9.02% 8.87%	UMP1 L:13.0 C:17.5 G:35% P:7.4%	DPM2 L:14.0 C:14.0 G:0% P:10.2%	ANR1 L:5.4 C:5.1 G:-5% P:4.4%	PLI1 L:22.6 C:20.8 G:-8% P:9.7%	PDM1 L:10.4 C:7.5 G:-28% P:11.1%	PPI1 L:18.6 C:11.4 G:-39% P:8.4%				

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WEST-02 sales: 583.32 growth: 13.4% GP: 8.04% | a2a sales: 548.75 growth: 7.08% GP: 8.06%

HSR1 O. 264.2 23.14% 8.45% A. 234.5 9.32% 8.38%	KRI1	PMP1	DPR1	BMD1	KVP1	DPR2	HSR1	KAM1	PNG1	WHKP	HSR2	PLC1	HRR1	SGI1
	L:16.9	L:19.1	L:12.3	L:13.2	L:12.9	L:13.4	L:26.7	L:0.0	L:0.0	L:0.0	L:43.9	L:16.8	L:19.2	L:20.2
	C:28.3	C:27.4	C:15.4	C:15.5	C:15.0	C:13.7	C:27.1	C:18.4	C:12.6	C:-1.4	C:42.9	C:15.4	C:17.1	C:16.7
	G:67%	G:44%	G:25%	G:18%	G:17%	G:3%	G:2%	G:0%	G:0%	G:0%	G:-2%	G:-8%	G:-11%	G:-17%
	P:8.7%	P:6.3%	P:8.1%	P:10.9%	P:8.7%	P:4.2%	P:9.2%	P:7.7%	P:10.9%	P:8.4%	P:7.9%	P:11.7%	P:6.3%	P:11.3%
SLM1 O. 319.1 6.51% 7.71% A. 314.2 5.47% 7.83%	SLM2	ATU1	MTR1	TRM1	SLM3	EPI1	OML1	WZWH	VPD1	MCR1	SLM1	APN1	EDP1	
	L:18.4	L:26.7	L:19.4	L:25.7	L:30.8	L:17.1	L:26.4	L:1.7	L:26.4	L:21.7	L:54.6	L:19.5	L:11.3	
	C:26.0	C:34.4	C:24.5	C:29.8	C:34.6	C:18.4	C:27.0	C:4.9	C:25.5	C:20.5	C:48.3	C:16.8	C:8.5	
	G:42%	G:29%	G:26%	G:16%	G:12%	G:7%	G:2%	G:0%	G:-3%	G:-6%	G:-12%	G:-14%	G:-25%	
	P:4.7%	P:8.6%	P:7.9%	P:8.4%	P:7.2%	P:8.8%	P:9.1%	P:0.1%	P:9.5%	P:7.5%	P:6.6%	P:10.3%	P:6.6%	



Information:
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Sales Values are in Lacs

OA LP Sales
7,802.55 L

OA CP Sales
10,609.39 L

Growth
35.97 %

A2A Growth
20.00 %

OA CP GP%
6.52%

9	WEST-03 sales: 311.35 growth: 16.2% GP: 7.86% a2a sales: 312.95 growth: 16.82% GP: 7.92%																											
ERD1 O. 127.5 29.33% 8.39% A. 129.7 31.56% 8.55%	CMI1 L:6.9 C:13.2 G:92% P:10.6%		GBM1 L:13.4 C:17.3 G:29% P:7.1%		ERD2 L:31.7 C:40.5 G:28% P:8.8%		SYM2 L:12.7 C:16.1 G:27% P:9.2%		ERD1 L:25.6 C:32.3 G:26% P:7.5%		PDR1 L:8.4 C:10.3 G:23% P:9.8%		WHPD L:0.0 C:-2.2 G:0% P:17.5%															
NKL1 O. 78.5 15.31% 8.68% A. 78.5 15.31% 8.68%	SGG1 L:3.9 C:7.7 G:99% P:7.7%			NKL2 L:26.8 C:32.9 G:23% P:7.9%			RSP1 L:13.7 C:14.4 G:5% P:8.5%			KMM1 L:9.3 C:9.5 G:2% P:9.4%			TCG1 L:14.3 C:13.9 G:-3% P:10.7%															
TPR1 O. 105.4 4.06% 6.61% A. 104.8 3.47% 6.59%	AVI1 L:11.2 C:21.4 G:91% P:6.9%		TPR2 L:16.1 C:22.8 G:41% P:6.1%		TPR1 L:20.9 C:25.6 G:22% P:5.9%		KGM1 L:12.0 C:14.2 G:19% P:7.7%		W3SD L:0.0 C:0.6 G:0% P:9.8%		TPR4 L:9.7 C:7.2 G:-27% P:6%		VKL1 L:15.1 C:7.5 G:-51% P:6.9%		TPR3 L:16.1 C:6.1 G:-62% P:7.8%													
1	TIRUPATI-01 sales: 612.19 growth: 57.1% GP: 5.95% a2a sales: 587.00 growth: 51.42% GP: 6.13%																											
KDA1 O. 165.1 79.83% 7.23% A. 149.4 62.70% 7.03%	KDA1 L:6.3 C:16.4 G:162% P:4.6%		PDT1 L:11.9 C:27.7 G:133% P:6.2%		BVL1 L:8.6 C:18.5 G:115% P:9.2%		KOU1 L:11.6 C:21.0 G:81% P:8.4%		PIL1 L:10.8 C:18.0 G:66% P:5.5%		RCY1 L:7.6 C:9.8 G:29% P:8%		RJP1 L:19.1 C:23.5 G:23% P:5.9%		KAR1 L:0.0 C:16.1 G:0% P:9.3%		WHKD L:0.0 C:-0.4 G:0% P:11.9%		MPL1 L:15.9 C:14.5 G:-9% P:9.7%									
TPY1 O. 188.7 62.55% 5.22% A. 179.2 57.14% 6.05%	TPY2 L:36.3 C:71.3 G:96% P:4.3%		PUT1 L:10.2 C:18.2 G:77% P:6.2%		CTO1 L:24.5 C:36.1 G:48% P:7.4%		TPY1 L:16.7 C:22.4 G:35% P:5.6%		PMR1 L:15.1 C:18.3 G:21% P:9.2%		PGR1 L:11.3 C:12.9 G:14% P:8.1%		TPSD L:2.0 C:10.2 G:0% P:-8.4%		WHRN L:0.0 C:-0.7 G:0% P:18.5%													
ATP1 O. 140.6 48.34% 6.35% A. 140.6 48.34% 6.35%	ATP1 L:19.2 C:42.5 G:121% P:7.6%		TPI1 L:6.2 C:13.1 G:114% P:7.2%		ADI1 L:6.7 C:12.5 G:87% P:3.8%		KNL2 L:11.6 C:19.9 G:72% P:4.1%		KNL1 L:11.1 C:15.3 G:38% P:8%		NDL1 L:12.6 C:14.7 G:17% P:6.2%		DHN1 L:13.7 C:11.4 G:-17% P:9.1%		GTL1 L:13.8 C:11.1 G:-20% P:2.5%													
NLR1 O. 117.8 35.37% 4.87% A. 117.8 35.37% 4.87%	KDR1 L:8.6 C:20.7 G:140% P:-1%		NLR1 L:15.2 C:24.0 G:59% P:4.2%		NYP1 L:11.0 C:14.4 G:31% P:9.5%		SPE1 L:15.8 C:19.1 G:21% P:6.7%		KHT1 L:12.6 C:14.8 G:18% P:4.3%		KVL1 L:12.7 C:13.5 G:6% P:4.7%		VKI1 L:11.2 C:11.3 G:1% P:9.1%															
2	VIJAYAWADA-01 sales: 597.23 growth: 79.1% GP: 4.92% a2a sales: 477.15 growth: 43.05% GP: 5.27%																											
VJW1 O. 172.5 81.82% 4.67% A. 163.3 72.12% 5.04%	VJW3 L:11.0 C:36.9 G:236% P:2.4%		VJW2 L:6.3 C:12.2 G:94% P:4.4%		MTM1 L:6.2 C:12.1 G:93% P:5.7%		GVM1 L:8.6 C:15.1 G:75% P:6.6%		VJW1 L:13.0 C:22.7 G:75% P:4.8%		GDV1 L:6.9 C:10.8 G:56% P:5.4%		JPT1 L:7.3 C:10.4 G:42% P:7.4%		TVU1 L:8.3 C:11.0 G:32% P:6.6%		VJW4 L:11.2 C:13.8 G:23% P:6.4%		VJW5 L:10.0 C:11.6 G:16% P:6.9%		VUY1 L:6.0 C:6.7 G:12% P:3.6%		NZV1 L:0.0 C:9.2 G:0% P:-1.9%					
GNT1 O. 175.0 39.97% 5.98% A. 168.9 35.07% 6.33%	PRL1 L:4.9 C:10.9 G:121% P:7.3%		CRL1 L:11.9 C:26.2 G:121% P:7.7%		GNT2 L:7.9 C:12.1 G:54% P:2.6%		BPP1 L:6.3 C:9.1 G:46% P:5.2%		TEL1 L:11.5 C:16.5 G:44% P:7.4%		OGL1 L:15.1 C:20.4 G:35% P:4.9%		GNT1 L:16.7 C:22.6 G:35% P:4.8%		RAL1 L:11.1 C:13.6 G:22% P:5.9%		NRT1 L:11.9 C:14.4 G:21% P:8.8%		GTSD L:0.0 C:6.9 G:0% P:-3.6%		WHGT L:0.0 C:-0.8 G:0% P:-2.3%		VKN1 L:9.1 C:8.5 G:-7% P:10%		CKT1 L:10.5 C:9.6 G:-9% P:5.4%		PNR1 L:8.1 C:5.0 G:-38% P:6.6%	



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OA CP Sales
10,609.39 L

Growth
35.97 %

A2A Growth
20.00 %

OA CP GP%
6.52%

BVR1 O. 170.1 49.61% 4.62% A. 145.0 27.57% 4.32%	PAP1 L:7.6 C:13.7 G:81% P:4%	BVR1 L:20.4 C:35.4 G:74% P:4.1%	DPE1 L:6.0 C:9.4 G:55% P:7.1%	RMV1 L:9.8 C:14.0 G:42% P:4.2%	JGG1 L:6.2 C:8.6 G:39% P:1.3%	PPM1 L:8.6 C:10.5 G:23% P:5.5%	ELU1 L:10.9 C:13.1 G:20% P:5.8%	TNK1 L:15.0 C:17.0 G:13% P:5.3%	AMP1 L:4.4 C:4.5 G:3% P:4%	NPR1 L:0.0 C:13.7 G:0% P:6.2%	TNI1 L:0.0 C:12.0 G:0% P:6.4%	WHRM L:0.0 C:-0.6 G:0% P:4%	TDD1 L:11.2 C:10.2 G:-8% P:5.6%	KND1 L:13.7 C:8.6 G:-37% P:-1.3%
VSK1 O. 79.7 0.00% 3.83% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:79.7 G:0% P:3.8%													
14	HYDERABAD-01 sales: 15.42 growth: 0.0% GP: 3.89% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 15.4 0.00% 3.89% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:15.4 G:0% P:3.9%													
14	KL-CENTRAL sales: 45.32 growth: 0.0% GP: 3.00% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 45.3 0.00% 3.00% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:45.6 G:0% P:3%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
14	KL-NORTH sales: 455.13 growth: 0.0% GP: 1.76% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 455.1 0.00% 1.76% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:85.9 G:0% P:3.4%		KNU1 L:0.0 C:30.5 G:0% P:1.3%		KZD1 L:0.0 C:307.8 G:0% P:1.3%		KZSD L:0.0 C:-3.4 G:0% P:-2.6%		VLC1 L:0.0 C:41.3 G:0% P:0.9%		WHKZ L:0.0 C:-7.0 G:0% P:-3.4%			
13	KL-SOUTH sales: 183.66 growth: 7.4% GP: 3.99% a2a sales: 125.60 growth: -26.58% GP: 4.22%													
KOM1 O. 60.5 0.00% 3.11% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:41.6 G:0% P:2.7%							PNL1 L:0.0 C:18.9 G:0% P:4.1%						
TVP1 O. 123.1 -28.01% 4.43% A. 125.6 -26.58% 4.22%	TVSD L:0.0 C:1.5 G:0% P:20.2%			WHTM L:0.0 C:-4.0 G:0% P:3.8%		KLR1 L:30.1 C:25.5 G:-15% P:5.6%			TVP1 L:97.3 C:73.4 G:-25% P:3.2%		PAS1 L:43.7 C:26.7 G:-39% P:5.7%			