



Information:
LP: 01-09-2024 To 09-09-2024
CP: 01-09-2025 To 09-09-2025
Sales Values are in Lacs

OA LP Sales
7,001.35 L

OA CP Sales
7,800.10 L

Growth
11.41 %

A2A Growth
-2.90 %

OA CP GP%
7.23%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	702	809	15.31%	6.67%	695	760	9.45%	6.56%	8	2	1	5	7
2	WEST-01	442	563	27.38%	8.99%	440	479	8.77%	8.53%	8	2	1	3	10
3	SOUTH-01	1,146	1,218	6.23%	7.22%	1,137	1,155	1.63%	7.13%	17	3	1	6	7
4	SOUTH ARCOT	504	529	5.00%	7.04%	503	505	0.33%	7.00%	9	2		2	5
12	HO01	23	9	-59.29%	-1.14%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	171	0.00%	4.59%	0	0	0.00%	0.00%					
5	CHENNAI-01	903	953	5.58%	7.22%	877	871	-0.67%	7.65%	15	2	3	4	6
6	WEST-02	634	669	5.61%	7.52%	618	611	-1.18%	7.33%	15	2	4	3	5
7	CHENNAI-02	815	800	-1.79%	6.66%	815	769	-5.58%	6.65%	17	1	1	4	4
8	NORTH ARCOT	567	553	-2.45%	7.23%	567	534	-5.86%	7.22%	15	2	1	1	5
9	VIJAYAWADA-01	118	342	189.12%	5.39%	119	108	-8.62%	4.21%	6	1		1	2
10	SOUTH-03	759	803	5.74%	8.73%	751	614	-18.27%	8.94%	19	1	1	4	4
11	TIRUPATI-01	389	381	-2.22%	6.67%	389	304	-21.91%	6.94%	15		1	1	5
Total		7,001	7,800	11.41%	7.23%	6,910	6,710	-2.90%	7.30%	144	18	14	34	60

5	CHENNAI-01 sales: 953.48 growth: 5.6% GP: 7.22% a2a sales: 870.71 growth: -0.67% GP: 7.65%								
CH05 O. 242.0 14.20% 6.79% A. 242.0 14.20% 6.79%	CH26 L:5.9 C:9.2 G:55% P:9.7%	CH37 L:10.1 C:15.3 G:51% P:7.5%	CH30 L:24.4 C:31.1 G:28% P:4.5%	CH14 L:66.9 C:77.0 G:15% P:5.9%	CH05 L:47.3 C:51.7 G:9% P:7.1%	CH35 L:22.2 C:23.8 G:7% P:7.9%	AVD1 L:35.2 C:33.9 G:-4% P:8.6%		
CH03 O. 200.7 8.36% 7.91% A. 200.7 8.36% 7.91%	TKM1 L:18.2 C:22.6 G:24% P:8.1%	MRM1 L:22.9 C:27.9 G:22% P:8.8%	MC10 L:9.3 C:11.0 G:19% P:3.3%	CH45 L:30.4 C:35.0 G:15% P:7.2%	GUD2 L:26.1 C:28.9 G:11% P:7.8%	GUD1 L:31.1 C:32.5 G:4% P:10.6%	CGL1 L:22.6 C:21.7 G:-4% P:5.7%	SKL1 L:24.6 C:21.1 G:-14% P:8.3%	
CH02 O. 36.6 49.00% -3.43% A. 0.0 0.00% 0.00%	CZWH L:17.7 C:15.9 G:0% P:-10.7%			WHC3 L:8.9 C:20.7 G:0% P:2.2%		WHC4 L:-2.0 C:0.0 G:0% P:0%			
CH06 O. 282.5 -3.47% 7.73% A. 282.5 -3.47% 7.73%	CH42 L:34.0 C:47.5 G:40% P:5.7%	CH16 L:64.0 C:68.4 G:7% P:9%	CH19 L:46.3 C:44.1 G:-5% P:7.4%	CH08 L:64.1 C:57.5 G:-10% P:8.8%	CH29 L:7.8 C:6.6 G:-15% P:8.7%	CH11 L:35.3 C:29.5 G:-17% P:8.3%	CH39 L:22.5 C:17.2 G:-23% P:7.8%	CH40 L:18.7 C:11.7 G:-37% P:2.7%	
CH08 O. 191.6 1.56% 8.35% A. 145.5 -22.13% 8.56%	CH28 L:33.4 C:35.1 G:5% P:12.3%	CH48 L:0.0 C:46.2 G:0% P:7.7%	MC03 L:1.9 C:0.0 G:0% P:0%	CH38 L:22.8 C:22.0 G:-4% P:8.1%	CH22 L:35.4 C:27.1 G:-23% P:7.7%	KNR1 L:28.6 C:20.3 G:-29% P:7.4%	CH07 L:54.7 C:36.1 G:-34% P:6.8%	MC09 L:5.6 C:2.8 G:-50% P:6.5%	MC02 L:6.3 C:2.2 G:-66% P:4.9%



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7	CHENNAI-02 sales: 799.98 growth: -1.8% GP: 6.66% a2a sales: 769.11 growth: -5.58% GP: 6.65%								
CH01 O. 212.2 1.03% 6.59% A. 212.2 1.03% 6.59%	CH12 L:33.7 C:51.5 G:53% P:6.7%	CH23 L:13.2 C:14.6 G:11% P:7.1%	CH03 L:71.9 C:75.7 G:5% P:7%	CH06 L:32.8 C:30.4 G:-7% P:6.8%	MC06 L:13.3 C:11.5 G:-14% P:2.3%	CH24 L:36.5 C:24.6 G:-33% P:7.4%	MC08 L:8.5 C:3.9 G:-54% P:0.7%		
CH04 O. 246.5 5.88% 5.89% A. 227.6 -2.22% 5.84%	UKI1 L:18.1 C:22.2 G:23% P:4.4%	CH44 L:26.0 C:30.4 G:17% P:7.4%	MJR1 L:37.0 C:38.4 G:4% P:5.3%	PON1 L:0.0 C:18.9 G:0% P:6.5%	CH34 L:39.1 C:38.0 G:-3% P:8.2%	GPD1 L:28.8 C:27.4 G:-5% P:5.9%	CH21 L:63.3 C:57.3 G:-9% P:5.3%	MC05 L:20.6 C:13.9 G:-32% P:2%	
CH09 O. 145.7 -3.40% 7.43% A. 133.7 -11.37% 7.42%	CH20 L:33.6 C:39.6 G:18% P:5.5%	CH46 L:0.0 C:12.0 G:0% P:7.5%	CH33 L:30.0 C:30.0 G:0% P:6.9%	CH41 L:28.5 C:25.8 G:-9% P:10.5%	CH31 L:18.6 C:14.2 G:-23% P:8.1%	CH09 L:40.1 C:24.0 G:-40% P:7.5%			
CH07 O. 195.6 -11.46% 7.15% A. 195.6 -11.46% 7.15%	CH32 L:4.7 C:8.5 G:79% P:5.7%	CH27 L:8.6 C:11.2 G:31% P:8.5%	CH18 L:41.5 C:48.4 G:17% P:7.9%	CH43 L:27.7 C:24.6 G:-11% P:9%	CH36 L:11.2 C:9.5 G:-15% P:7.8%	CH15 L:92.3 C:72.3 G:-22% P:6.3%	CH17 L:32.2 C:20.2 G:-37% P:5.6%	CH01 L:2.8 C:0.9 G:-67% P:7.1%	
12	HO01 sales: 9.20 growth: -59.3% GP: -1.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 9.2 -59.29% -1.14% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:8.7 G:0% P:-1.1%			MHUB L:22.4 C:0.0 G:0% P:0%		MSWH L:0.2 C:0.5 G:0% P:-1.3%			
8	NORTH ARCOT sales: 553.21 growth: -2.5% GP: 7.23% a2a sales: 533.98 growth: -5.86% GP: 7.22%								
NA02 O. 193.1 11.95% 7.41% A. 193.1 11.95% 7.41%	ABR1 L:14.8 C:26.1 G:77% P:5.6%	VEL2 L:31.2 C:42.8 G:37% P:8%	VNB1 L:14.2 C:18.6 G:31% P:7.9%	VEL1 L:27.2 C:27.4 G:1% P:7.5%	TRR1 L:33.4 C:33.1 G:-1% P:7.2%	GDM1 L:21.0 C:19.2 G:-8% P:8.6%	CGM1 L:19.9 C:18.0 G:-10% P:6.6%	PLR1 L:10.9 C:8.0 G:-27% P:8.7%	
NA01 O. 210.1 -3.99% 6.73% A. 190.8 -12.82% 6.64%	ANI1 L:13.9 C:18.3 G:32% P:7.7%	ARC2 L:22.5 C:25.2 G:12% P:6%	WJP1 L:17.8 C:19.6 G:10% P:7.5%	KPM1 L:-0.1 C:19.0 G:0% P:7.5%	NASD L:0.0 C:0.2 G:0% P:19%	KPM2 L:71.4 C:65.0 G:-9% P:5.2%	AKM1 L:26.4 C:23.2 G:-12% P:7.5%	CYR1 L:15.2 C:13.2 G:-13% P:8.1%	WJD1 L:51.8 C:26.4 G:-49% P:8%
NA03 O. 150.0 -14.67% 7.72% A. 150.0 -14.67% 7.72%	BGR1 L:10.9 C:13.5 G:23% P:8.8%	PTU1 L:7.6 C:7.6 G:1% P:5.2%	SBR1 L:34.6 C:33.8 G:-2% P:8.6%	SLG1 L:12.7 C:10.9 G:-14% P:6.7%	TRL1 L:38.8 C:31.9 G:-18% P:7.8%	VSI1 L:22.8 C:18.5 G:-19% P:8.7%	UGI1 L:14.4 C:11.1 G:-23% P:6.9%	CPT1 L:12.8 C:9.5 G:-26% P:6.4%	TRT1 L:21.0 C:13.2 G:-37% P:6.6%
4	SOUTH ARCOT sales: 528.76 growth: 5.0% GP: 7.04% a2a sales: 505.13 growth: 0.33% GP: 7.00%								
SA03 O. 162.5 12.13% 6.33% A. 162.5 12.13% 6.33%	TRK1 L:19.9 C:33.9 G:71% P:7.6%	TDM1 L:16.1 C:21.8 G:35% P:6.6%	SJI1 L:21.0 C:28.1 G:34% P:5.9%	VPM2 L:32.4 C:38.5 G:19% P:5.8%	VPM1 L:13.7 C:10.6 G:-23% P:7.7%	TVM2 L:22.6 C:16.4 G:-28% P:4.5%	TVM1 L:19.1 C:13.3 G:-30% P:6.4%		



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LP: 01-09-2024 To 09-09-2024	7,001.35 L	7,800.10 L	11.41 %	-2.90 %	7.23%
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SA01 O. 175.3 4.78% 7.94% A. 161.8 -3.29% 7.92%	CUD1 L:51.9 C:54.2 G:4% P:7.9%		KLM1 L:31.7 C:32.0 G:1% P:7.4%		MKM1 L:0.0 C:13.5 G:0% P:8.1%		POY2 L:36.8 C:34.8 G:-5% P:7.6%		POY1 L:46.8 C:40.8 G:-13% P:8.7%				
SA02 O. 191.0 -0.21% 6.83% A. 180.9 -5.45% 6.78%	KML1 L:13.4 C:18.9 G:41% P:5.9%	ULP1 L:32.3 C:38.8 G:20% P:6.7%	PRT1 L:22.1 C:24.9 G:13% P:7.2%	STP1 L:0.0 C:10.0 G:0% P:8%	WHNV L:0.1 C:0.2 G:0% P:-10%	VCM1 L:20.2 C:16.2 G:-20% P:3.5%	CDM1 L:39.8 C:32.0 G:-20% P:7.7%	KKI2 L:30.5 C:24.4 G:-20% P:6.8%	NVL2 L:33.1 C:25.7 G:-22% P:8%				
3	SOUTH-01 sales: 1,217.60 growth: 6.2% GP: 7.22% a2a sales: 1,155.11 growth: 1.63% GP: 7.13%												
NGR1 O. 213.2 13.20% 5.71% A. 213.2 13.20% 5.71%	TKY1 L:18.1 C:26.0 G:44% P:7.8%		COL1 L:7.8 C:10.3 G:32% P:8.3%		KGL1 L:14.1 C:16.8 G:19% P:5.8%		MAR1 L:42.9 C:50.3 G:17% P:6.8%		NGR1 L:73.1 C:84.9 G:16% P:3.2%		MMT1 L:21.8 C:21.8 G:0% P:8.7%	KSM1 L:10.6 C:3.2 G:-70% P:8.7%	
VNR1 O. 161.5 26.57% 7.37% A. 141.1 10.56% 7.31%	VNR1 L:13.7 C:22.5 G:64% P:7%		VNR2 L:50.4 C:62.3 G:23% P:7.4%		SVK1 L:38.1 C:38.2 G:0% P:7%		APK2 L:0.0 C:20.4 G:0% P:7.8%		APK1 L:25.4 C:18.2 G:-28% P:8.3%				
TKS1 O. 245.3 8.50% 6.81% A. 245.3 8.50% 6.81%	TKS2 L:33.3 C:44.5 G:34% P:7%		SDI1 L:39.0 C:46.0 G:18% P:8.1%		RPM1 L:82.6 C:90.2 G:9% P:5.3%		SGT1 L:13.1 C:12.2 G:-7% P:5.9%		TKS1 L:37.9 C:34.2 G:-10% P:8.4%		PDI1 L:20.2 C:18.1 G:-11% P:7.9%		
KVT1 O. 196.0 12.52% 9.43% A. 178.8 2.62% 9.19%	RND1 L:36.8 C:45.6 G:24% P:8%		PKD1 L:24.4 C:27.0 G:10% P:8.5%		KVT1 L:41.3 C:42.7 G:3% P:11.3%		SKD1 L:0.0 C:17.2 G:0% P:11.9%		KYR1 L:15.8 C:15.6 G:-1% P:8.3%	VKM1 L:17.7 C:16.0 G:-10% P:11%	STU2 L:12.5 C:11.0 G:-12% P:8.2%	SNL1 L:25.7 C:20.8 G:-19% P:8.1%	
TVL2 O. 2.6 -73.28% 0.74% A. 0.0 0.00% 0.00%	S2SD L:9.6 C:2.6 G:0% P:0.7%												
TUT1 O. 277.1 7.55% 7.19% A. 254.8 -1.09% 7.09%	ERL2 L:0.0 C:31.4 G:0% P:8.1%		TYI1 L:0.0 C:22.3 G:0% P:8.3%		UDN1 L:16.2 C:16.2 G:0% P:7.8%		TUT1 L:137.3 C:129.9 G:-5% P:6.5%		TUT2 L:54.0 C:51.1 G:-5% P:7.1%		TCN1 L:29.8 C:26.2 G:-12% P:8.3%		ERL1 L:20.3 C:0.0 G:-100% P:0%
TVL1 O. 122.0 -25.08% 7.13% A. 122.0 -25.08% 7.13%	ARM1 L:12.6 C:15.7 G:25% P:7.9%		VLY1 L:30.8 C:35.3 G:14% P:5.8%		ASM1 L:15.9 C:13.6 G:-14% P:10.1%		TVL1 L:85.3 C:50.3 G:-41% P:7.8%		TVL2 L:18.2 C:7.1 G:-61% P:1.3%				



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-2.90 %

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7.23%

10	SOUTH-03 sales: 802.75 growth: 5.7% GP: 8.73% a2a sales: 613.54 growth: -18.27% GP: 8.94%											
MDU1 O. 2.7 -68.23% 0.36% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:2.7 G:0% P:0.4%											
MDU2 O. 233.8 17.37% 7.98% A. 171.1 -14.11% 8.15%	ADP1 L:12.1 C:18.5 G:53% P:10.8%	MDU2 L:48.5 C:49.4 G:2% P:6.8%	MDU6 L:0.0 C:42.9 G:0% P:8%	TEN2 L:0.0 C:19.8 G:0% P:6.4%	CBM1 L:24.4 C:21.2 G:-13% P:8.6%	CMR1 L:13.1 C:11.3 G:-14% P:7.8%	BNR1 L:15.4 C:12.5 G:-19% P:8.7%	MDU3 L:31.9 C:23.8 G:-25% P:7.6%	MDU4 L:23.3 C:15.6 G:-33% P:8.1%	TEN1 L:30.3 C:18.7 G:-38% P:9.1%		
KKD2 O. 189.8 19.87% 10.02% A. 129.6 -18.16% 10.84%	MNM1 L:11.1 C:16.9 G:52% P:16.1%	DKI1 L:14.9 C:19.3 G:29% P:9.2%	TDI1 L:14.3 C:17.5 G:22% P:8.3%	PNV1 L:11.8 C:14.2 G:20% P:7.6%	PVI1 L:0.0 C:60.2 G:0% P:8.3%	TPT1 L:24.7 C:24.5 G:-1% P:12.6%	KKD2 L:17.7 C:16.3 G:-8% P:10.7%	SGP1 L:11.3 C:9.2 G:-19% P:9.6%	ATG1 L:52.3 C:11.7 G:-78% P:11.1%			
DGL1 O. 207.5 -11.11% 8.44% A. 186.9 -19.94% 8.53%	MPA1 L:21.4 C:24.9 G:17% P:10.2%	NTM1 L:14.2 C:16.0 G:13% P:7%	DGL2 L:0.0 C:9.1 G:0% P:10.4%	PNI1 L:0.0 C:11.5 G:0% P:5.6%	MDU1 L:104.0 C:88.3 G:-15% P:7.2%	DGL1 L:63.8 C:44.3 G:-31% P:9.2%	MDU5 L:30.0 C:13.4 G:-56% P:13.4%					
KRR1 O. 27.5 -20.86% 6.71% A. 27.5 -20.86% 6.71%	ODM1 L:15.1 C:13.9 G:-8% P:5.3%					KRR1 L:19.6 C:13.6 G:-31% P:8.1%						
SVG1 O. 141.5 13.20% 9.23% A. 98.5 -21.17% 9.21%	USL1 L:16.9 C:19.8 G:17% P:9.7%	TMM1 L:26.7 C:28.5 G:6% P:8%	KPT1 L:0.0 C:14.2 G:0% P:8.6%	KYK1 L:0.0 C:19.2 G:0% P:10.1%	PKM1 L:0.0 C:9.5 G:0% P:8.7%	SVG1 L:20.0 C:17.7 G:-11% P:8.2%	MLR1 L:16.9 C:14.3 G:-15% P:11.3%	BTU1 L:11.2 C:8.0 G:-29% P:8.9%	NKI1 L:33.3 C:10.3 G:-69% P:10.6%			
1	TRICHY-01 sales: 809.04 growth: 15.3% GP: 6.67% a2a sales: 760.48 growth: 9.45% GP: 6.56%											
PTK1 O. 147.9 28.35% 7.45% A. 131.7 14.31% 7.23%	NGT1 L:23.4 C:37.0 G:58% P:6.6%		MDI1 L:22.8 C:26.9 G:18% P:8.6%		TTP1 L:19.2 C:22.0 G:15% P:6.4%		APM1 L:11.1 C:11.6 G:4% P:8.2%		NMM1 L:0.0 C:16.2 G:0% P:9.2%		PTK1 L:38.7 C:34.2 G:-12% P:7.1%	
TRY1 O. 316.3 18.42% 5.07% A. 295.7 13.60% 4.92%	TYR1 L:26.7 C:34.3 G:28% P:5.8%	PBR2 L:40.7 C:49.9 G:23% P:6.1%	TRY1 L:144.9 C:172.6 G:19% P:3.9%	TRY3 L:0.0 C:18.4 G:0% P:8.2%	TZSD L:7.0 C:2.2 G:0% P:-1.7%	WTRY L:-0.2 C:0.0 G:0% P:0%	MSI1 L:19.6 C:16.5 G:-16% P:10.2%	PBR1 L:14.1 C:11.4 G:-19% P:7.8%	TRY2 L:14.3 C:10.9 G:-24% P:1.3%			
TNJ1 O. 183.2 7.11% 7.47% A. 183.2 7.11% 7.47%	KIK1 L:17.2 C:30.1 G:75% P:7.4%		PDK1 L:12.7 C:19.4 G:53% P:7.7%		ORU1 L:16.0 C:21.1 G:32% P:7.8%		KRN1 L:13.9 C:15.5 G:12% P:8.2%		AYR1 L:17.6 C:18.4 G:5% P:7.1%		TNJ2 L:38.5 C:35.4 G:-8% P:7.8%	TNJ1 L:55.1 C:43.2 G:-22% P:6.9%



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KUM1 O. 161.6 9.02% 8.20% A. 149.9 1.08% 8.07%	TVR1 L:11.5 C:14.5 G:26% P:6.8%		TVR2 L:29.5 C:34.3 G:16% P:7.2%		MVM1 L:37.3 C:40.4 G:8% P:10.2%		NCK1 L:0.0 C:11.8 G:0% P:9.8%		JKM1 L:21.5 C:20.5 G:-5% P:8.1%		KUM1 L:48.4 C:40.2 G:-17% P:7.1%	
2	WEST-01 sales: 563.08 growth: 27.4% GP: 8.99% a2a sales: 478.98 growth: 8.77% GP: 8.53%											
TPR4 O. 71.0 40.09% 8.99% A. 61.3 20.87% 9.05%	PPI1 L:7.9 C:18.6 G:136% P:8.9%		ANR1 L:2.5 C:5.4 G:113% P:11%		GBM1 L:11.7 C:13.4 G:14% P:8.4%		SYM2 L:12.6 C:12.7 G:1% P:9%		TPR4 L:0.0 C:9.7 G:0% P:8.6%		AVI1 L:16.0 C:11.2 G:-30% P:9.1%	
CBE1 O. 250.9 37.81% 9.61% A. 207.3 14.90% 9.23%	KMR1 L:35.4 C:46.0 G:30% P:7.4%	SNR1 L:16.9 C:21.8 G:29% P:12.8%	SUL1 L:9.0 C:11.1 G:23% P:11%	CBE1 L:11.6 C:14.2 G:23% P:12.7%	CBE3 L:8.6 C:10.2 G:18% P:11.2%	CBE2 L:76.5 C:82.8 G:8% P:8%	CBE5 L:0.0 C:19.1 G:0% P:14%	CBE6 L:0.0 C:22.9 G:0% P:10.4%	WZSD L:1.7 C:1.7 G:0% P:-3.1%	CBE4 L:22.4 C:21.3 G:-5% P:10.3%		
UAM1 O. 116.1 28.40% 7.28% A. 101.5 12.31% 6.50%	CNR1 L:9.4 C:18.2 G:94% P:6.3%		KGI1 L:13.9 C:20.8 G:50% P:5.7%		GDR1 L:11.8 C:17.6 G:49% P:6.8%		KMD1 L:0.0 C:14.6 G:0% P:12.7%		MPM1 L:16.3 C:13.5 G:-17% P:9.7%		UAM1 L:39.0 C:31.4 G:-20% P:5.6%	
PLI1 O. 71.9 4.68% 9.47% A. 71.9 4.68% 9.47%	PDM1 L:7.2 C:10.4 G:45% P:8.6%		KGM1 L:10.5 C:12.0 G:14% P:8%		PLI1 L:22.4 C:22.6 G:1% P:10.7%		DPM2 L:14.8 C:14.0 G:-5% P:10.2%		UMP1 L:13.8 C:13.0 G:-6% P:8.6%			
TPR1 O. 53.2 5.95% 9.16% A. 37.0 -26.21% 7.45%	TPR3 L:0.0 C:16.1 G:0% P:13.1%				TPR1 L:23.5 C:20.9 G:-11% P:6.5%				TPR2 L:26.7 C:16.1 G:-40% P:8.7%			
6	WEST-02 sales: 669.13 growth: 5.6% GP: 7.52% a2a sales: 610.77 growth: -1.18% GP: 7.33%											
HSR1 O. 156.4 12.63% 6.36% A. 156.4 12.63% 6.36%	SGI1 L:10.2 C:20.2 G:98% P:8.1%		PMP1 L:11.2 C:19.0 G:69% P:3.3%		PLC1 L:12.2 C:16.8 G:39% P:4.3%		KVP1 L:11.4 C:12.9 G:13% P:9.9%		HSR2 L:39.3 C:43.9 G:12% P:6.4%		HSR1 L:33.0 C:26.7 G:-19% P:7.2%	
SLM1 O. 205.9 9.14% 6.96% A. 185.1 -1.88% 6.85%	ATU1 L:24.8 C:26.7 G:7% P:6.2%	VPD1 L:24.5 C:26.2 G:7% P:9.6%	EDP1 L:11.2 C:11.3 G:1% P:5.2%	APN1 L:0.0 C:19.1 G:0% P:9.1%	WZWH L:0.0 C:1.7 G:0% P:-4.2%	SLM2 L:18.4 C:18.4 G:0% P:9.2%	SLM3 L:31.7 C:30.8 G:-3% P:5.6%	SLM1 L:57.9 C:54.6 G:-6% P:5.4%	EPI1 L:20.1 C:17.1 G:-15% P:8.9%			
MTR1 O. 151.2 -7.07% 7.54% A. 151.2 -7.07% 7.54%	HRR1 L:14.6 C:19.2 G:31% P:5.4%		DPR1 L:10.3 C:12.3 G:19% P:6.4%		OML1 L:24.8 C:26.4 G:6% P:6.9%		DPR2 L:14.5 C:13.4 G:-8% P:4.9%		TRM1 L:27.9 C:25.7 G:-8% P:8.5%		BMD1 L:15.1 C:13.2 G:-13% P:9.2%	
									MCR1 L:26.0 C:21.7 G:-17% P:9.2%		MTR1 L:29.5 C:19.4 G:-34% P:8.8%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 09-09-2024	7,001.35 L	7,800.10 L	11.41 %	-2.90 %	7.23%
CP: 01-09-2025 To 09-09-2025					
Sales Values are in Lacs					

ERD1	VKL1	TCG1	ERD2	CMI1	NKL1	NKL2	SGG1	WHPD	ERD1	RSP1	PDR1	KMM1
O. 155.6 8.53% 9.41%	L:11.2	L:13.4	L:31.2	L:0.0	L:15.6	L:0.0	L:0.0	L:0.0	L:29.5	L:16.0	L:9.9	L:16.6
A. 118.0 -7.66% 9.10%	C:15.1	C:14.3	C:31.7	C:6.9	C:0.0	C:26.8	C:3.9	C:0.0	C:25.6	C:13.7	C:8.4	C:9.3
	G:34%	G:7%	G:1%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-13%	G:-14%	G:-16%	G:-44%
	P:8.6%	P:7%	P:10.7%	P:10.5%	P:0%	P:10.4%	P:10.4%	P:0%	P:7.8%	P:10.2%	P:11%	P:7.6%

11	TIRUPATI-01 sales: 380.75 growth: -2.2% GP: 6.67% a2a sales: 304.09 growth: -21.91% GP: 6.94%											
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TPY1	NLR1	NYP1	TPY1	SPE1	PMR1	KVL1	TPSD	TPY2	PUT1	VKI1	CTO1	KHT1	PGR1
O. 194.5 7.75% 6.69%	L:10.4	L:8.3	L:13.2	L:13.2	L:13.8	L:0.0	L:0.0	L:37.0	L:11.7	L:13.0	L:29.4	L:15.4	L:14.9
A. 179.8 -0.38% 7.07%	C:15.2	C:11.0	C:16.7	C:15.8	C:15.1	C:12.7	C:2.0	C:36.3	C:10.2	C:11.2	C:24.5	C:12.6	C:11.3
	G:45%	G:33%	G:26%	G:20%	G:9%	G:0%	G:0%	G:-2%	G:-12%	G:-14%	G:-17%	G:-18%	G:-24%
	P:4.9%	P:7.8%	P:6.4%	P:6.9%	P:8.6%	P:7.4%	P:-32%	P:5.9%	P:5.8%	P:9.2%	P:9.5%	P:8.3%	P:4.8%

KDA1	RJP1	KOU1	MPL1	PDT1	BVL1	PIL1	RCY1	KDA1
O. 91.8 -2.26% 7.38%	L:7.5	L:9.2	L:0.0	L:0.0	L:9.6	L:14.4	L:15.1	L:38.1
A. 64.0 -31.82% 7.66%	C:19.1	C:11.6	C:15.9	C:11.9	C:8.6	C:10.8	C:7.6	C:6.3
	G:155%	G:26%	G:0%	G:0%	G:-11%	G:-25%	G:-49%	G:-84%
	P:8.7%	P:6.9%	P:7.5%	P:5.7%	P:5.6%	P:5%	P:12.3%	P:7.7%

ATP1	ADI1	DHN1	GTL1	NDL1	KNL2	TPI1	ATP1	KNL1
O. 94.5 -17.84% 5.92%	L:0.0	L:0.0	L:0.0	L:18.2	L:16.8	L:10.4	L:41.6	L:28.0
A. 60.3 -47.59% 5.79%	C:6.7	C:13.7	C:13.8	C:12.6	C:11.6	C:5.8	C:19.2	C:11.1
	G:0%	G:0%	G:0%	G:-31%	G:-31%	G:-44%	G:-54%	G:-60%
	P:6.1%	P:8.8%	P:3.6%	P:7.8%	P:4.5%	P:4.2%	P:5.3%	P:6.5%

9	VIJAYAWADA-01 sales: 342.05 growth: 189.1% GP: 5.39% a2a sales: 108.43 growth: -8.62% GP: 4.21%											
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GNT1	OGL1	CKT1	GNT1	BPP1	CRL1	GNT2	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT	NRT1
O. 122.2 145.48% 4.96%	L:8.4	L:8.0	L:14.9	L:6.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-0.3	L:12.9
A. 60.5 20.68% 3.15%	C:15.1	C:10.5	C:16.7	C:6.3	C:11.9	C:7.9	C:8.6	C:8.1	C:4.9	C:11.1	C:9.1	C:0.0	C:11.9
	G:79%	G:32%	G:13%	G:4%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-8%
	P:4.2%	P:6%	P:-1.5%	P:6.7%	P:7.2%	P:5.5%	P:7.2%	P:6.8%	P:4.4%	P:6.9%	P:7.9%	P:0%	P:4%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
O. 113.7 0.00% 5.37%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:4.4	C:20.4	C:6.0	C:10.9	C:6.2	C:13.7	C:7.6	C:8.6	C:9.8	C:11.2	C:15.0
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.9%	P:7.4%	P:6.4%	P:2.8%	P:7.1%	P:3.6%	P:5.9%	P:5.5%	P:2.2%	P:5.9%	P:6.8%

VJW1	GDV1	GVM1	JPT1	TVU1	VJW4	VJW5	VUY1	VJW1	VJW3	TEL1	MTM1	VJW2
O. 106.2 54.97% 5.90%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:14.0	L:14.3	L:17.7	L:10.4	L:12.1
A. 47.9 -30.05% 5.55%	C:6.9	C:8.6	C:7.3	C:8.2	C:11.2	C:10.0	C:6.0	C:13.0	C:11.0	C:11.5	C:6.2	C:6.3
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-7%	G:-23%	G:-35%	G:-40%	G:-48%
	P:2.1%	P:11.4%	P:6.6%	P:7.1%	P:5.8%	P:4.2%	P:5.8%	P:4.4%	P:4.7%	P:9.2%	P:4.8%	P:3.5%

12	KL-SOUTH sales: 171.07 growth: 0.0% GP: 4.59% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	KLR1	PAS1	TVP1
O. 171.1 0.00% 4.59%	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:30.1	C:43.7	C:97.3
	G:0%	G:0%	G:0%
	P:7.5%	P:3.5%	P:4.2%