



Information:
LP: 01-08-2024 To 09-08-2024
CP: 01-08-2025 To 09-08-2025
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OA LP Sales
6,984.55 L

OA CP Sales
11,034.21 L

Growth
57.98 %

A2A Growth
36.95 %

OA CP GP%
6.69%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	107	616	477.47%	4.95%	106	175	65.05%	3.91%				1	8
2	NORTH ARCOT	506	799	58.02%	6.65%	506	772	52.64%	6.62%				1	23
3	WEST-02	623	994	59.64%	7.51%	599	911	52.22%	7.39%	1	1		3	24
4	SOUTH ARCOT	489	758	54.98%	5.93%	489	725	48.18%	5.91%	1	2		1	14
5	WEST-01	469	821	75.09%	8.52%	464	644	38.91%	8.25%	2	3		1	17
6	TRICHY-01	809	1,208	49.34%	6.36%	809	1,113	37.55%	6.31%	1	1		4	16
7	CHENNAI-02	793	1,122	41.52%	6.20%	793	1,077	35.93%	6.14%	6	1	1	1	18
8	CHENNAI-01	954	1,347	41.12%	6.78%	931	1,212	30.20%	7.17%	3	2		4	21
9	SOUTH-03	705	1,110	57.46%	8.35%	704	913	29.76%	8.38%	5		2	1	20
10	SOUTH-01	1,070	1,451	35.64%	6.71%	1,069	1,384	29.41%	6.80%	4	3		5	22
11	TIRUPATI-01	392	671	71.19%	5.11%	389	466	19.72%	5.53%	3	1		4	10
12	HO01	69	76	10.06%	-0.46%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	62	0.00%	5.07%	0	0	0.00%	0.00%					
Total		6,985	11,034	57.98%	6.69%	6,858	9,393	36.95%	6.83%	26	14	3	26	193

8	CHENNAI-01 sales: 1,346.50 growth: 41.1% GP: 6.78% a2a sales: 1,212.26 growth: 30.20% GP: 7.17%								
CH03 O. 263.5 45.72% 7.63% A. 263.5 45.72% 7.63%	TKM1 L:15.0 C:26.7 G:78% P:8.6%	CH45 L:24.8 C:40.0 G:62% P:7.1%	GUD2 L:26.3 C:42.3 G:61% P:6.2%	MRM1 L:26.5 C:40.8 G:54% P:8.1%	GUD1 L:35.8 C:47.2 G:32% P:8.3%	CGL1 L:20.0 C:26.3 G:31% P:7.8%	SKL1 L:22.8 C:28.4 G:24% P:9%	MC10 L:9.5 C:11.7 G:22% P:4.8%	
CH05 O. 314.6 31.11% 6.29% A. 314.6 31.11% 6.29%	CH05 L:47.4 C:74.3 G:57% P:6.9%	CH37 L:12.7 C:17.6 G:38% P:8%	CH14 L:67.5 C:90.6 G:34% P:5.7%	CH30 L:34.5 C:43.6 G:27% P:5.2%	CH35 L:24.5 C:29.8 G:21% P:6.2%	AVD1 L:43.2 C:49.5 G:14% P:6.5%		CH26 L:10.2 C:9.2 G:-10% P:8.6%	
CH06 O. 413.0 24.97% 6.98% A. 413.0 24.97% 6.98%	CH11 L:35.5 C:65.5 G:85% P:2.3%	CH19 L:49.4 C:65.6 G:33% P:7.1%	CH08 L:68.2 C:85.4 G:25% P:9.8%	CH16 L:67.7 C:81.9 G:21% P:8.1%	CH42 L:49.8 C:57.9 G:16% P:7.3%	CH39 L:25.3 C:25.6 G:1% P:9.7%	CH40 L:24.1 C:24.1 G:0% P:1.9%	CH29 L:10.5 C:6.9 G:-34% P:7.9%	
CH08 O. 284.2 55.01% 8.79% A. 221.2 22.97% 8.24%	CH28 L:36.7 C:54.2 G:48% P:9.9%	CH38 L:23.3 C:31.0 G:33% P:10.3%	KNR1 L:24.0 C:31.0 G:29% P:6.9%	CH07 L:43.2 C:53.9 G:25% P:7.6%	MC09 L:5.4 C:6.1 G:12% P:6%	CH22 L:37.3 C:41.5 G:11% P:7.2%	CH48 L:0.0 C:63.0 G:0% P:10.7%	MC03 L:3.5 C:0.0 G:0% P:0%	MC02 L:10.1 C:3.5 G:-65% P:2.8%
CH02 O. 71.3 263.24% -3.30% A. 0.0 0.00% 0.00%	CZWH L:13.3 C:64.6 G:0% P:-2.8%		WCHN L:0.0 C:-0.8 G:0% P:19%		WHC3 L:7.3 C:7.4 G:0% P:-5.6%		WHC4 L:-0.9 C:0.0 G:0% P:0%		



6.69%

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9	SOUTH-03 sales: 1,109.58 growth: 57.5% GP: 8.35% a2a sales: 913.11 growth: 29.76% GP: 8.38%									
SVG1 O. 193.6 128.39% 7.89% A. 142.7 68.36% 7.51%	MLR1 L:16.7 C:38.4 G:130% P:5.5%	SVG1 L:20.0 C:35.1 G:76% P:8.5%	TMM1 L:27.1 C:41.2 G:52% P:6.6%	BTU1 L:8.7 C:12.5 G:43% P:10.9%	USL1 L:12.2 C:15.5 G:27% P:9.9%	KPT1 L:0.0 C:16.5 G:0% P:9.3%	NKI1 L:0.0 C:16.5 G:0% P:10.1%	PKM1 L:0.0 C:17.9 G:0% P:7.6%		
KKD2 O. 238.6 76.75% 9.51% A. 212.6 57.50% 9.58%	KKD2 L:13.0 C:30.3 G:133% P:8.7%	SGP1 L:11.2 C:26.1 G:133% P:14.9%	DKI1 L:19.5 C:35.5 G:82% P:9.3%	ATG1 L:25.9 C:43.6 G:68% P:7.3%	TPT1 L:19.2 C:28.5 G:48% P:10.8%	PNV1 L:13.0 C:14.7 G:13% P:7.5%	MNM1 L:13.2 C:14.0 G:6% P:9.5%	PVI1 L:0.0 C:26.0 G:0% P:9%	TDI1 L:19.9 C:19.9 G:0% P:9.3%	
MDU2 O. 333.7 67.63% 7.85% A. 252.0 26.60% 7.97%	CBM1 L:24.9 C:39.5 G:59% P:9%	ADP1 L:16.2 C:24.6 G:52% P:9.2%	MDU4 L:18.3 C:27.4 G:50% P:7.9%	BNR1 L:15.3 C:20.9 G:37% P:8%	MDU2 L:47.9 C:62.3 G:30% P:8.7%	MDU3 L:24.5 C:30.6 G:25% P:7.5%	MDU6 L:0.0 C:52.9 G:0% P:8.6%	TEN2 L:0.0 C:28.8 G:0% P:5.4%	CMR1 L:15.7 C:15.2 G:-3% P:5.3%	TEN1 L:36.3 C:31.4 G:-13% P:6.1%
KRR1 O. 38.0 14.50% 9.77% A. 38.0 14.50% 9.77%	KRR1 L:18.7 C:22.4 G:20% P:10.1%					ODM1 L:14.5 C:15.6 G:7% P:9.4%				
DGL1 O. 304.7 21.09% 8.18% A. 267.8 6.40% 8.09%	MPA1 L:19.0 C:31.1 G:63% P:9%	NTM1 L:10.7 C:15.5 G:44% P:7%	DGL1 L:56.2 C:68.4 G:22% P:9.3%	DGL2 L:0.0 C:21.3 G:0% P:9.7%	PNI1 L:0.0 C:15.6 G:0% P:7.6%	MDU1 L:140.2 C:132.3 G:-6% P:7.1%	MDU5 L:25.5 C:20.5 G:-19% P:10%			
MDU1 O. 1.0 -3.56% -10.63% A. 0.0 0.00% 0.00%	SZSD L:1.0 C:1.7 G:0% P:-1.5%					WHMD L:0.0 C:-0.7 G:0% P:10.9%				
6	TRICHY-01 sales: 1,208.29 growth: 49.3% GP: 6.36% a2a sales: 1,112.91 growth: 37.55% GP: 6.31%									
KUM1 O. 292.0 62.51% 6.74% A. 275.2 53.16% 6.72%	TVR1 L:15.4 C:29.3 G:90% P:5.8%	JKM1 L:22.6 C:38.9 G:72% P:6.2%	MVM1 L:46.1 C:77.4 G:68% P:7.9%	KUM1 L:53.6 C:77.1 G:44% P:6.6%	TVR2 L:41.9 C:52.5 G:25% P:6.2%	NCK1 L:0.0 C:16.8 G:0% P:7.1%				
TNJ1 O. 276.8 48.73% 7.25% A. 276.8 48.73% 7.25%	ORU1 L:11.8 C:23.7 G:102% P:9.7%	KRN1 L:11.7 C:20.7 G:76% P:8.1%	AYR1 L:15.6 C:27.1 G:74% P:6.4%	PDK1 L:14.5 C:25.2 G:74% P:6.6%	KIK1 L:25.8 C:38.9 G:50% P:8.1%	TNJ2 L:40.5 C:59.7 G:47% P:6.9%	TNJ1 L:66.2 C:81.5 G:23% P:6.7%			
PTK1 O. 214.8 64.36% 5.98% A. 178.6 36.70% 5.56%	TTP1 L:22.6 C:43.9 G:94% P:4.2%	MDI1 L:25.4 C:46.0 G:81% P:7.3%	PTK1 L:46.6 C:52.4 G:12% P:6.7%	NGT1 L:36.0 C:36.4 G:1% P:3.3%	APM1 L:0.0 C:13.2 G:0% P:7.4%	NMM1 L:0.0 C:23.0 G:0% P:8.5%				



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TRY1 O. 424.7 35.86% 5.71% A. 382.3 22.28% 5.69%	MSI1 L:16.8 C:27.5 G:64% P:7.3%	PBR2 L:55.8 C:84.7 G:52% P:5.5%	TYR1 L:39.3 C:47.2 G:20% P:6.4%	PBR1 L:18.4 C:21.5 G:17% P:4.1%	TRY1 L:155.3 C:180.8 G:16% P:5.3%	TRY3 L:0.0 C:41.8 G:0% P:6.1%	TZSD L:0.0 C:0.7 G:0% P:-1.5%	TRY2 L:27.0 C:20.6 G:-24% P:7.6%				
5	WEST-01 sales: 820.62 growth: 75.1% GP: 8.52% a2a sales: 644.33 growth: 38.91% GP: 8.25%											
TPR4 O. 108.0 104.73% 8.28% A. 91.8 73.97% 8.48%	PPI1 L:7.8 C:20.7 G:167% P:10.3%		GBM1 L:10.9 C:22.8 G:108% P:5.4%		SYM2 L:12.3 C:18.7 G:53% P:9.1%		AVI1 L:15.0 C:21.9 G:46% P:8.7%		ANR1 L:6.8 C:7.7 G:13% P:10.4%		TPR4 L:0.0 C:16.2 G:0% P:7.1%	
CBE1 O. 358.2 120.49% 9.01% A. 236.4 50.00% 8.90%	SUL1 L:12.5 C:21.8 G:75% P:11%	CBE2 L:71.2 C:124.3 G:75% P:7.4%	CBE1 L:15.8 C:27.1 G:71% P:10.5%	CBE3 L:8.1 C:11.6 G:43% P:8.3%	SNR1 L:19.3 C:20.2 G:5% P:11.3%	CBE4 L:30.7 C:31.5 G:3% P:10.7%	CBE6 L:0.0 C:29.5 G:0% P:9.8%	KMR1 L:0.0 C:92.3 G:0% P:9.1%	WHCB L:0.0 C:-0.5 G:0% P:11.9%	WZSD L:4.8 C:0.5 G:0% P:-1.3%		
UAM1 O. 156.4 49.60% 7.79% A. 136.2 30.22% 7.22%	KGI1 L:16.9 C:27.9 G:65% P:5.5%		CNR1 L:15.3 C:22.1 G:44% P:7.6%		GDR1 L:13.3 C:18.9 G:42% P:6.3%		MPM1 L:19.9 C:26.7 G:35% P:9.2%		UAM1 L:39.2 C:40.7 G:4% P:7.3%		KMD1 L:0.0 C:20.3 G:0% P:11.6%	
PLI1 O. 109.7 28.72% 8.45% A. 109.7 28.72% 8.45%	PDM1 L:10.5 C:15.7 G:49% P:8%		PLI1 L:21.9 C:32.5 G:48% P:9.6%		DPM2 L:18.1 C:25.0 G:38% P:9%		KGM1 L:12.4 C:15.9 G:28% P:10.2%		UMP1 L:22.3 C:20.6 G:-7% P:5%			
TPR1 O. 88.2 38.60% 8.25% A. 70.2 10.31% 7.46%	TPR2 L:33.0 C:39.9 G:21% P:7.5%			TPR3 L:0.0 C:18.0 G:0% P:11.3%			TPR1 L:30.7 C:30.4 G:-1% P:7.4%					
3	WEST-02 sales: 994.20 growth: 59.6% GP: 7.51% a2a sales: 911.36 growth: 52.22% GP: 7.39%											
MTR1 O. 233.6 73.27% 7.39% A. 233.6 73.27% 7.39%	MCR1 L:16.7 C:33.4 G:100% P:7.5%	DPR1 L:9.9 C:18.8 G:90% P:7.8%	MTR1 L:18.1 C:33.6 G:86% P:7.7%	OML1 L:17.2 C:31.0 G:80% P:8%	TRM1 L:23.9 C:42.1 G:76% P:8%	BMD1 L:17.2 C:26.9 G:57% P:6.6%	DPR2 L:14.2 C:21.8 G:54% P:6.7%	HRR1 L:17.6 C:25.9 G:47% P:6.2%				
SLM1 O. 302.6 68.49% 6.45% A. 284.3 59.77% 6.38%	SLM2 L:15.8 C:35.8 G:126% P:4.2%	ATU1 L:26.6 C:47.7 G:80% P:6.9%	VPD1 L:23.2 C:37.8 G:63% P:9.5%	SLM1 L:52.5 C:82.6 G:57% P:5.7%	SLM3 L:28.5 C:40.4 G:42% P:6.1%	EPI1 L:18.0 C:24.3 G:35% P:8%	EDP1 L:13.5 C:15.7 G:17% P:4.1%	APN1 L:0.0 C:17.4 G:0% P:7.9%	WZWH L:1.6 C:0.9 G:0% P:0.7%			
HSR1 O. 219.7 49.13% 7.67% A. 219.7 49.13% 7.67%	SGI1 L:13.1 C:28.6 G:119% P:9%		KVP1 L:12.6 C:22.2 G:76% P:7%		HSR2 L:36.6 C:54.8 G:49% P:6.8%		KRI1 L:21.9 C:32.1 G:47% P:7.8%		PLC1 L:16.5 C:22.6 G:37% P:8%		PMP1 L:16.6 C:22.6 G:36% P:5.1%	HSR1 L:30.0 C:36.8 G:23% P:9.5%



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ERD1 O. 238.3 47.99% 8.82% A. 173.7 25.36% 8.71%	TCG1 L:12.6 C:18.8 G:49% P:5.9%	RSP1 L:19.0 C:27.4 G:45% P:10.1%	ERD1 L:29.9 C:41.8 G:40% P:7.2%	ERD2 L:37.8 C:45.1 G:19% P:9.4%	PDR1 L:9.8 C:11.2 G:14% P:12.6%	VKL1 L:14.7 C:14.7 G:0% P:9%	CMI1 L:0.0 C:12.2 G:0% P:10.4%	NKL1 L:22.6 C:0.0 G:0% P:0%	NKL2 L:0.0 C:42.6 G:0% P:8.9%	SGG1 L:0.0 C:10.2 G:0% P:7.9%	WHPD L:-0.2 C:-0.5 G:0% P:-0.3%	KMM1 L:14.8 C:14.7 G:-1% P:8.7%		
11	TIRUPATI-01 sales: 670.61 growth: 71.2% GP: 5.11% a2a sales: 465.88 growth: 19.72% GP: 5.53%													
TPY1 O. 322.8 79.11% 5.01% A. 236.4 33.09% 5.73%	TPY1 L:11.6 C:22.8 G:97% P:5.2%	KHT1 L:22.1 C:42.3 G:92% P:4.6%	NLR1 L:15.0 C:22.6 G:50% P:4.8%	SPE1 L:14.2 C:18.0 G:27% P:3.9%	NYP1 L:10.9 C:13.8 G:26% P:5.9%	VKI1 L:8.7 C:10.7 G:24% P:5%	PMR1 L:13.4 C:16.4 G:22% P:8.5%	CTO1 L:35.4 C:41.6 G:17% P:7.5%	TPY2 L:46.4 C:48.2 G:4% P:5.7%	PGR1 L:0.0 C:12.0 G:0% P:5.9%	PUT1 L:0.0 C:54.2 G:0% P:4.5%	TPSD L:2.7 C:20.2 G:0% P:-2.5%	WHTP L:-0.1 C:0.0 G:0% P:0%	
KDA1 O. 131.9 165.66% 6.33% A. 63.2 27.33% 6.90%	BVL1 L:9.4 C:14.8 G:58% P:6.7%		RJP1 L:12.8 C:17.5 G:37% P:7.7%		PIL1 L:15.5 C:17.5 G:13% P:6.8%		KOU1 L:11.9 C:13.4 G:12% P:6.2%		KDA1 L:0.0 C:16.0 G:0% P:5.7%		MPL1 L:0.0 C:17.0 G:0% P:7.9%		PDT1 L:0.0 C:19.0 G:0% P:3.3%	RCY1 L:0.0 C:16.7 G:0% P:6.6%
ATP1 O. 215.9 33.39% 4.50% A. 166.3 2.71% 4.73%	NDL1 L:16.3 C:24.0 G:47% P:4.4%		TPI1 L:11.9 C:13.9 G:17% P:6.3%		ADI1 L:0.0 C:22.5 G:0% P:1.4%		DHN1 L:0.0 C:12.8 G:0% P:5.7%		GTL1 L:0.0 C:14.3 G:0% P:5.5%		KNL1 L:21.8 C:21.6 G:-1% P:4.5%		ATP1 L:96.1 C:91.9 G:-4% P:4.3%	KNL2 L:15.8 C:14.9 G:-6% P:6.6%
1	VIJAYAWADA-01 sales: 615.87 growth: 477.5% GP: 4.95% a2a sales: 175.26 growth: 65.05% GP: 3.91%													
VJW1 O. 225.4 380.25% 3.99% A. 85.1 81.41% 3.09%	VJW1 L:15.5 C:35.4 G:128% P:1.2%	MTM1 L:7.5 C:14.4 G:94% P:3.9%	VJW2 L:11.7 C:17.5 G:50% P:3.3%	TEL1 L:12.3 C:17.8 G:45% P:6%	GDV1 L:0.0 C:13.9 G:0% P:3.8%	GVM1 L:0.0 C:29.1 G:0% P:0.9%	JPT1 L:0.0 C:17.2 G:0% P:5%	TVU1 L:0.0 C:12.3 G:0% P:7%	VJW3 L:0.0 C:25.3 G:0% P:5.8%	VJW4 L:0.0 C:16.1 G:0% P:6.2%	VJW5 L:0.0 C:14.9 G:0% P:8%	VUY1 L:0.0 C:11.4 G:0% P:1.8%		
GNT1 O. 203.2 240.26% 4.79% A. 90.1 52.09% 4.69%	OGL1 L:10.9 C:23.3 G:114% P:4.3%	BPP1 L:5.3 C:8.9 G:68% P:8.6%	GNT1 L:17.8 C:26.7 G:50% P:3.8%	NRT1 L:14.6 C:18.5 G:27% P:5.5%	CKT1 L:10.7 C:12.8 G:19% P:3.5%	CRL1 L:0.0 C:18.4 G:0% P:4.3%	GNT2 L:0.0 C:11.4 G:0% P:4.8%	GTSD L:0.9 C:20.1 G:0% P:-2.3%	KDR1 L:0.0 C:12.5 G:0% P:8%	PNR1 L:0.0 C:7.5 G:0% P:9.1%	PRL1 L:0.0 C:10.9 G:0% P:3.1%	RAL1 L:0.0 C:17.6 G:0% P:7.3%	VKN1 L:0.0 C:14.6 G:0% P:9.1%	WHGT L:-0.5 C:0.0 G:0% P:0%
BVR1 O. 187.3 0.00% 6.28% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:7.9 G:0% P:6.8%	BVR1 L:0.0 C:38.7 G:0% P:7.4%	DPE1 L:0.0 C:10.6 G:0% P:5.2%	ELU1 L:0.0 C:19.9 G:0% P:5.7%	JGG1 L:0.0 C:9.9 G:0% P:3.1%	KND1 L:0.0 C:16.5 G:0% P:6.7%	PAP1 L:0.0 C:11.8 G:0% P:8.5%	PPM1 L:0.0 C:12.9 G:0% P:7.9%	RMV1 L:0.0 C:17.0 G:0% P:5.6%	TDD1 L:0.0 C:14.1 G:0% P:5%	TNK1 L:0.0 C:28.1 G:0% P:5.7%			
12	KL-SOUTH sales: 61.97 growth: 0.0% GP: 5.07% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 62.0 0.00% 5.07% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:15.0 G:0% P:5.4%						TVP1 L:0.0 C:47.0 G:0% P:4.9%							