



5.51%

10	CHENNAI-01 sales: 871.46 growth: 29.7% GP: 6.15% a2a sales: 803.03 growth: 21.63% GP: 6.39%								
CH03 O. 195.4 42.39% 6.87% A. 195.4 42.39% 6.87%	MRM1 L:14.6 C:33.2 G:128% P:5.5%	TKM1 L:9.5 C:20.4 G:115% P:8.5%	CH45 L:22.1 C:40.3 G:82% P:5.8%	GUD1 L:23.4 C:30.3 G:30% P:7.8%	SKL1 L:16.3 C:19.9 G:22% P:8.5%	MC10 L:7.1 C:7.2 G:1% P:4%	GUD2 L:24.1 C:23.9 G:-1% P:7.8%	CGL1 L:20.1 C:20.0 G:-1% P:6.6%	
CH06 O. 275.3 28.18% 5.08% A. 275.3 28.18% 5.08%	CH08 L:36.4 C:59.5 G:63% P:8.1%	CH42 L:31.4 C:49.7 G:58% P:3%	CH19 L:31.4 C:43.5 G:39% P:2.9%	CH40 L:15.9 C:20.7 G:30% P:-5.1%	CH16 L:49.0 C:56.3 G:15% P:6.8%	CH29 L:8.0 C:8.5 G:6% P:10.2%	CH39 L:18.5 C:18.7 G:1% P:7.2%	CH11 L:24.0 C:18.5 G:-23% P:7.5%	
CH05 O. 204.1 17.83% 6.44% A. 204.1 17.83% 6.44%	CH37 L:10.0 C:20.3 G:104% P:7.3%	CH35 L:14.7 C:23.8 G:62% P:8.3%	AVD1 L:25.5 C:37.3 G:46% P:6.3%	CH30 L:22.6 C:29.5 G:31% P:4.9%	CH05 L:38.6 C:46.7 G:21% P:6.2%	CH26 L:7.8 C:5.9 G:-24% P:8.9%	CH14 L:54.0 C:40.4 G:-25% P:6%		
CH02 O. 33.3 250.96% -2.33% A. 0.0 0.00% 0.00%	CZWH L:8.7 C:29.3 G:0% P:-2.9%			WCHN L:-0.2 C:-1.4 G:0% P:15.5%		WHC3 L:1.0 C:5.4 G:0% P:5.5%			
CH08 O. 163.5 19.12% 8.44% A. 128.3 -5.02% 8.42%	CH28 L:24.6 C:34.5 G:40% P:11.6%	CH22 L:18.5 C:24.9 G:35% P:8.8%	CH38 L:14.9 C:18.0 G:21% P:7.9%	CH48 L:0.0 C:35.2 G:0% P:8.5%	MC03 L:2.2 C:0.0 G:0% P:0%	CH07 L:39.4 C:36.5 G:-7% P:5.7%	MC09 L:6.1 C:5.0 G:-18% P:5.3%	KNR1 L:26.8 C:9.4 G:-65% P:9%	MC02 L:4.7 C:0.0 G:-100% P:0%



Information:
LP: 01-12-2024 To 08-12-2024
CP: 01-12-2025 To 08-12-2025
Sales Values are in Lacs

OA LP Sales
4,808.99 L

OA CP Sales
7,231.65 L

Growth
50.38 %

A2A Growth
36.37 %

OA CP GP%
5.51%

8	CHENNAI-02 sales: 759.58 growth: 22.3% GP: 5.03% a2a sales: 759.58 growth: 23.42% GP: 5.03%								
CH09 O. 165.1 33.93% 5.48% A. 165.1 33.93% 5.48%	CH33 L:16.7 C:38.9 G:133% P:6.2%	CH46 L:15.1 C:25.2 G:67% P:4.2%	CH41 L:20.7 C:26.5 G:28% P:4.9%	CH09 L:24.3 C:28.9 G:19% P:6.7%	CH31 L:11.6 C:12.5 G:8% P:5.2%	CH20 L:34.8 C:33.0 G:-5% P:5.1%			
CH07 O. 213.2 32.56% 6.66% A. 213.2 32.56% 6.66%	CH32 L:2.9 C:6.1 G:109% P:6.3%	CH17 L:23.2 C:33.5 G:44% P:7.5%	CH15 L:63.8 C:86.8 G:36% P:5.6%	CH18 L:30.2 C:41.1 G:36% P:8.1%	CH43 L:17.2 C:22.3 G:30% P:8.7%	CH36 L:10.1 C:11.3 G:12% P:6.2%	CH27 L:11.2 C:11.5 G:3% P:4%	CH01 L:2.2 C:0.6 G:-71% P:8%	
CH01 O. 176.4 18.04% 5.89% A. 176.4 22.57% 5.89%	CH12 L:29.5 C:48.2 G:63% P:7.2%	CH24 L:18.1 C:26.8 G:48% P:5.6%	CH23 L:8.9 C:13.1 G:47% P:6.3%	CH03 L:56.3 C:69.4 G:23% P:5.2%	MC08 L:5.5 C:0.0 G:0% P:0%	MC06 L:10.6 C:7.4 G:-30% P:2.9%	CH06 L:20.5 C:11.4 G:-44% P:6.5%		
CH04 O. 204.9 9.31% 2.24% A. 204.9 9.31% 2.24%	CH21 L:36.3 C:57.1 G:57% P:-7.1%	UKI1 L:14.6 C:17.9 G:23% P:4.8%	CH34 L:27.0 C:32.6 G:21% P:5.8%	CH44 L:22.8 C:21.8 G:-4% P:7.1%	GPD1 L:20.9 C:19.6 G:-6% P:5.6%	MJR1 L:34.5 C:29.9 G:-13% P:6.8%	PON1 L:18.5 C:15.6 G:-16% P:6.6%	MC05 L:12.8 C:10.4 G:-18% P:1.8%	
13	HO01 sales: 87.38 growth: 534.9% GP: 1.35% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 87.4 534.93% 1.35% A. 0.0 0.00% 0.00%	GHUB L:11.5 C:86.4 G:0% P:1.3%		MHUB L:-1.4 C:0.0 G:0% P:0%			MSWH L:3.7 C:0.9 G:0% P:2.7%			
6	NORTH ARCOT sales: 547.01 growth: 44.4% GP: 5.81% a2a sales: 527.96 growth: 39.33% GP: 5.87%								
NA02 O. 191.8 59.83% 5.64% A. 191.8 59.83% 5.64%	VNB1 L:10.3 C:20.9 G:102% P:6.5%	TRR1 L:15.7 C:28.0 G:78% P:4.9%	VEL1 L:19.8 C:32.1 G:62% P:6%	GDM1 L:11.1 C:17.5 G:58% P:6.6%	VEL2 L:29.5 C:46.3 G:57% P:5.4%	PLR1 L:8.9 C:12.9 G:45% P:5.6%	CGM1 L:12.3 C:17.4 G:42% P:3.6%	ABR1 L:12.3 C:16.6 G:35% P:7.1%	
NA03 O. 160.0 33.28% 6.02% A. 160.0 33.28% 6.02%	BGR1 L:7.7 C:14.3 G:86% P:5%	TRT1 L:12.1 C:21.4 G:76% P:4.7%	UGI1 L:9.8 C:16.0 G:63% P:4.8%	CPT1 L:7.5 C:11.2 G:50% P:6.4%	TRL1 L:23.9 C:33.9 G:42% P:7.6%	PTU1 L:5.6 C:7.2 G:28% P:6%	SBR1 L:28.1 C:30.7 G:9% P:6.8%	SLG1 L:9.1 C:9.3 G:3% P:5.5%	VSI1 L:16.3 C:16.0 G:-1% P:5.2%
NA01 O. 195.2 40.56% 5.81% A. 176.2 26.85% 5.98%	AKM1 L:16.0 C:34.6 G:117% P:5%	ANI1 L:7.4 C:10.0 G:34% P:4.5%	WJD1 L:18.9 C:24.5 G:30% P:7.9%	KPM2 L:51.0 C:62.9 G:23% P:6.2%	CYR1 L:9.0 C:10.7 G:19% P:7.9%	WJP1 L:12.0 C:12.4 G:4% P:5.9%	KPM1 L:0.0 C:19.2 G:0% P:4.4%	WHVL L:0.0 C:-0.1 G:0% P:15.5%	ARC2 L:24.6 C:21.2 G:-14% P:4.6%
2	SOUTH ARCOT sales: 486.79 growth: 74.1% GP: 4.94% a2a sales: 480.50 growth: 71.65% GP: 4.95%								
SA01 O. 184.8 79.59% 5.26% A. 184.8 79.59% 5.26%	POY2 L:21.6 C:50.7 G:134% P:3.6%		POY1 L:20.0 C:44.9 G:124% P:5.4%		KLM1 L:16.3 C:31.5 G:93% P:6.2%		CUD1 L:27.2 C:47.5 G:74% P:6%		MKM1 L:17.7 C:10.2 G:-42% P:6.5%



Information:
LP: 01-12-2024 To 08-12-2024
CP: 01-12-2025 To 08-12-2025
Sales Values are in Lacs

OA LP Sales
4,808.99 L

OA CP Sales
7,231.65 L

Growth
50.38 %

A2A Growth
36.37 %

OA CP GP%
5.51%

SA02 O. 166.0 84.87% 4.96% A. 159.7 77.22% 4.99%	KML1 L:4.6 C:14.0 G:201% P:3.5%	CDM1 L:16.8 C:33.1 G:97% P:7%	PRT1 L:11.7 C:21.8 G:87% P:5.4%	NVL2 L:14.5 C:26.3 G:81% P:4.6%	KKI2 L:17.2 C:28.2 G:64% P:5.2%	ULP1 L:14.6 C:23.8 G:64% P:4.1%	VCM1 L:10.8 C:12.6 G:17% P:2.8%	STP1 L:0.0 C:7.6 G:0% P:3.4%	WHUT L:-0.3 C:-1.3 G:0% P:-0.2%
SA03 O. 136.0 56.46% 4.48% A. 136.0 56.46% 4.48%	VPM2 L:11.1 C:26.7 G:140% P:4.5%	TVM1 L:6.4 C:13.2 G:105% P:3.6%	VPM1 L:5.6 C:9.4 G:66% P:4%	TRK1 L:19.3 C:28.2 G:46% P:4.7%	TVM2 L:12.7 C:18.1 G:42% P:3.7%	TDM1 L:15.2 C:16.5 G:9% P:4.6%	SJI2 L:0.0 C:23.9 G:0% P:5.3%	SJI1 L:16.5 C:0.0 G:-100% P:0%	
7	SOUTH-01 sales: 1,043.69 growth: 45.4% GP: 5.44% a2a sales: 991.12 growth: 38.05% GP: 5.45%								
TKS1 O. 166.4 55.06% 5.30% A. 166.4 55.06% 5.30%	SGT1 L:8.0 C:20.2 G:152% P:4.1%	TKS1 L:20.2 C:35.7 G:76% P:6.5%	RPM1 L:18.8 C:32.3 G:72% P:7.6%	PDI1 L:8.8 C:14.8 G:67% P:7.1%	TKS2 L:38.9 C:49.4 G:27% P:3.2%	SDI1 L:12.6 C:14.0 G:11% P:3.9%			
TVL1 O. 168.1 54.33% 5.31% A. 168.1 54.33% 5.31%	TVL1 L:60.1 C:112.1 G:86% P:5.3%	ARM1 L:7.6 C:13.2 G:74% P:5%	ASM1 L:11.8 C:14.4 G:21% P:6%	VLY1 L:25.1 C:26.3 G:5% P:5.1%	TVL2 L:4.2 C:2.1 G:-50% P:7.9%				
TUT1 O. 250.6 56.31% 5.07% A. 233.6 45.69% 5.04%	UDN1 L:8.1 C:19.8 G:145% P:4.7%	TUT1 L:85.0 C:123.5 G:45% P:4.5%	TCN1 L:17.9 C:24.0 G:34% P:6.9%	TUT2 L:38.7 C:49.4 G:28% P:4.7%	ERL2 L:0.0 C:16.9 G:0% P:7.4%	TYI1 L:0.0 C:17.0 G:0% P:5.5%	ERL1 L:10.7 C:0.0 G:-100% P:0%		
KVT1 O. 176.2 39.16% 7.22% A. 161.1 27.19% 7.30%	STU2 L:6.2 C:12.3 G:98% P:5.9%	VKM1 L:7.6 C:11.5 G:51% P:7.9%	PKD1 L:13.8 C:20.7 G:50% P:7.9%	KYR1 L:8.4 C:12.3 G:47% P:7.9%	KVT1 L:47.9 C:60.4 G:26% P:8.1%	RND1 L:23.3 C:24.2 G:4% P:7%	SNL1 L:19.3 C:19.6 G:1% P:4.8%	SKD1 L:0.0 C:15.2 G:0% P:6.3%	
VNR1 O. 134.8 44.35% 5.40% A. 116.1 24.25% 5.46%	VNR1 L:11.5 C:17.8 G:55% P:4.6%	SVK1 L:23.9 C:33.5 G:40% P:4.7%	VNR2 L:39.3 C:45.0 G:15% P:5.9%	APK1 L:18.8 C:19.8 G:5% P:6.3%	APK2 L:0.0 C:18.8 G:0% P:5%				
NGR1 O. 145.8 20.23% 4.40% A. 145.8 20.23% 4.40%	MAR1 L:15.5 C:28.3 G:82% P:4.3%	KSM1 L:5.5 C:8.9 G:60% P:5.7%	MMT1 L:16.4 C:20.9 G:28% P:2.3%	NGR1 L:53.8 C:59.7 G:11% P:3.9%	TKY1 L:15.3 C:16.1 G:5% P:8.2%	KGL1 L:9.6 C:8.1 G:-15% P:4.3%	COL1 L:5.2 C:3.9 G:-25% P:5.2%		
TVL2 O. 1.6 -679.90% -7.60% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:1.6 G:0% P:-7.6%				WHTV L:-0.3 C:0.0 G:0% P:0%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 08-12-2024	4,808.99 L	7,231.65 L	50.38 %	36.37 %	5.51%
CP: 01-12-2025 To 08-12-2025					
Sales Values are in Lacs					

11	SOUTH-03 sales: 738.41 growth: 30.9% GP: 6.78% a2a sales: 661.01 growth: 17.22% GP: 6.70%											
KKD2	SGP1	DKI1	TDI1	ATG1	KKD3	PNV2	PVI1	TPT1	MNM1	KKD2	PNV1	
O. 151.6 43.28% 7.77%	L:5.0	L:12.2	L:10.1	L:22.1	L:0.0	L:0.0	L:16.4	L:18.2	L:7.4	L:8.7	L:5.8	
A. 151.6 43.28% 7.77%	C:11.2	C:21.7	C:14.4	C:24.0	C:30.5	C:12.4	C:15.4	C:16.6	C:5.5	C:0.0	C:0.0	
	G:126%	G:78%	G:42%	G:9%	G:0%	G:0%	G:-6%	G:-9%	G:-26%	G:-100%	G:-100%	
	P:7.9%	P:10.4%	P:6.1%	P:5.3%	P:9.6%	P:3.4%	P:8.9%	P:9.1%	P:4.4%	P:0%	P:0%	
MDU1	MDU2	DGL1	MDU1	MDU6	DGL2	MDU3	MDU5	MDU4				
O. 278.2 32.39% 6.11%	L:27.6	L:38.8	L:60.6	L:34.5	L:0.0	L:21.7	L:12.5	L:14.5				
A. 261.1 24.25% 5.94%	C:46.2	C:51.3	C:76.1	C:40.5	C:17.1	C:21.1	C:12.0	C:13.9				
	G:67%	G:32%	G:26%	G:17%	G:0%	G:-2%	G:-4%	G:-4%				
	P:4.5%	P:7.3%	P:4.9%	P:6.2%	P:8.7%	P:5.7%	P:9.2%	P:8.5%				
SVG1	BTU1	TMM1	SVG1	NKI1	USL1	KPT1	KYK1	MLR1				
O. 114.6 57.16% 7.37%	L:6.7	L:18.7	L:14.5	L:9.8	L:11.6	L:0.0	L:0.0	L:11.5				
A. 88.2 20.97% 6.81%	C:9.6	C:24.7	C:18.6	C:12.0	C:13.4	C:13.7	C:12.7	C:10.0				
	G:42%	G:32%	G:28%	G:21%	G:16%	G:0%	G:0%	G:-13%				
	P:4.6%	P:6.8%	P:6.4%	P:10%	P:6.1%	P:9.4%	P:9%	P:6.9%				
TEN1	CMR1	CBM1	ADP1	BNR1	TEN1	PKM1	TEN2					
O. 124.5 58.11% 7.20%	L:9.1	L:18.9	L:13.9	L:14.5	L:22.3	L:0.0	L:0.0	L:0.0				
A. 91.6 16.29% 7.47%	C:11.7	C:24.0	C:16.6	C:16.0	C:23.3	C:10.0	C:10.0	C:22.9				
	G:28%	G:27%	G:19%	G:10%	G:4%	G:0%	G:0%	G:0%				
	P:4.4%	P:8.4%	P:9.3%	P:6.6%	P:7.3%	P:7.4%	P:6%					
MDU2	SZSD				WHMD							
O. 1.0 0.00% -25.47%	L:0.0				L:0.0							
A. 0.0 0.00% 0.00%	C:1.1				C:-0.1							
	G:0%				G:0%							
	P:-20.9%				P:16.2%							
KRR1	KRR1	ODM1	MPA1	NTM1	PNI1							
O. 68.6 -28.80% 5.99%	L:10.7	L:7.4	L:21.1	L:11.4	L:45.8							
A. 68.6 -28.80% 5.99%	C:20.9	C:10.4	C:21.4	C:10.1	C:5.8							
	G:95%	G:41%	G:2%	G:-12%	G:-87%							
	P:4.5%	P:6.2%	P:5.6%	P:7.6%	P:9.8%							
1	TRICHY-01 sales: 724.76 growth: 92.8% GP: 5.31% a2a sales: 678.94 growth: 80.63% GP: 5.18%											
KUM1	TVR1	NGT1	KIK1	TTP1	TVR2	KUM1	NCK1					
O. 171.0 125.58% 5.55%	L:5.0	L:9.6	L:8.6	L:10.3	L:17.3	L:18.4	L:6.7					
A. 171.0 125.58% 5.55%	C:15.3	C:25.2	C:20.7	C:23.8	C:38.4	C:37.3	C:10.4					
	G:205%	G:163%	G:141%	G:132%	G:122%	G:103%	G:55%					
	P:5.6%	P:5%	P:7.4%	P:5.6%	P:4.8%	P:5%	P:7.8%					
PBR1	MVM1	PBR2	TYR1	JKM1	MSI1	AYR1	PBR1					
O. 176.1 105.22% 5.61%	L:13.6	L:21.0	L:12.8	L:12.7	L:9.8	L:8.7	L:7.2					
A. 176.1 105.22% 5.61%	C:43.4	C:46.1	C:26.3	C:24.1	C:16.0	C:12.8	C:7.3					
	G:219%	G:119%	G:106%	G:90%	G:64%	G:47%	G:1%					
	P:6.6%	P:5%	P:4.3%	P:6%	P:5.2%	P:6.8%	P:5.9%					
TRY1	PDK1	KRN1	TRY3	TRY2	TRY1	TRY4	TZSD	WTRZ				
O. 201.0 80.19% 4.52%	L:5.5	L:7.2	L:11.5	L:8.0	L:79.3	L:0.0	L:0.1	L:0.0				
A. 172.8 55.12% 4.14%	C:13.9	C:16.7	C:19.3	C:11.7	C:111.2	C:27.9	C:0.9	C:-0.6				
	G:154%	G:131%	G:69%	G:46%	G:40%	G:0%	G:0%	G:0%				
	P:5.5%	P:7.2%	P:4.9%	P:2.4%	P:3.6%	P:7.1%	P:2.1%	P:10.7%				



Information:
LP: 01-12-2024 To 08-12-2024
CP: 01-12-2025 To 08-12-2025
Sales Values are in Lacs

OA LP Sales
4,808.99 L

OA CP Sales
7,231.65 L

Growth
50.38 %

A2A Growth
36.37 %

OA CP GP%
5.51%

TNJ1 O. 176.7 71.79% 5.69% A. 159.0 54.61% 5.45%	ORU1 L:7.6 C:13.6 G:79% P:6%	MDI1 L:14.3 C:25.5 G:78% P:6.1%	TNJ1 L:29.3 C:47.1 G:61% P:4.9%	TNJ2 L:23.0 C:34.3 G:49% P:5.5%	PTK1 L:21.9 C:30.8 G:41% P:5.1%	APM1 L:6.7 C:7.6 G:13% P:7.4%	NMM1 L:0.0 C:17.7 G:0% P:7.9%						
9	WEST-01 sales: 486.69 growth: 41.3% GP: 7.76% a2a sales: 422.14 growth: 22.52% GP: 7.60%												
TPR4 O. 63.7 79.78% 7.44% A. 52.5 48.24% 7.71%	SYM2 L:6.1 C:11.1 G:81% P:8.1%		GBM1 L:8.2 C:13.7 G:66% P:5.9%		AVI1 L:9.4 C:14.0 G:50% P:6.6%		PPI1 L:8.4 C:10.9 G:30% P:10.9%		TPR4 L:0.0 C:11.2 G:0% P:6.2%		ANR1 L:3.3 C:2.8 G:-17% P:8%		
CBE1 O. 211.6 51.41% 8.24% A. 182.1 30.31% 8.23%	CBE3 L:5.7 C:8.7 G:51% P:11.9%	CBE1 L:10.5 C:15.8 G:50% P:10.9%	SUL1 L:8.9 C:13.2 G:47% P:9%	CBE4 L:20.0 C:27.4 G:37% P:9.5%	CBE2 L:58.6 C:76.0 G:30% P:6.1%	SNR1 L:13.1 C:15.4 G:18% P:11.4%	KMR1 L:22.9 C:25.7 G:12% P:8.1%	CBE5 L:0.0 C:9.2 G:0% P:9.9%	CBE6 L:0.0 C:15.8 G:0% P:9.9%	WZSD L:0.0 C:4.5 G:0% P:-0.6%			
UAM1 O. 98.8 28.39% 7.12% A. 87.2 13.33% 6.54%	CNR1 L:8.8 C:17.9 G:103% P:4.7%		GDR1 L:7.1 C:10.8 G:52% P:6.4%		KGI1 L:14.7 C:19.4 G:32% P:6.3%		KMD1 L:0.0 C:11.6 G:0% P:11.5%		MPM1 L:14.1 C:13.6 G:-4% P:9.8%		UAM1 L:32.3 C:25.7 G:-21% P:6.3%		
PLI1 O. 58.1 10.47% 8.07% A. 58.1 10.47% 8.07%	DPM2 L:9.2 C:12.7 G:38% P:7%			KGM1 L:8.4 C:10.9 G:30% P:8%		UMP1 L:8.8 C:10.6 G:20% P:7.8%		PDM1 L:7.7 C:8.3 G:9% P:10.5%		PLI1 L:18.5 C:15.6 G:-16% P:7.9%			
TPR1 O. 54.4 36.84% 7.11% A. 42.1 5.97% 6.29%	TPR2 L:19.6 C:22.2 G:13% P:6.3%				TPR3 L:0.0 C:12.3 G:0% P:9.9%			TPR1 L:20.1 C:19.9 G:-1% P:6.2%					
5	WEST-02 sales: 622.23 growth: 49.4% GP: 6.00% a2a sales: 621.20 growth: 48.96% GP: 6.00%												
ERD1 O. 175.8 81.65% 6.49% A. 176.0 80.69% 6.50%	VKL1 L:4.5 C:11.7 G:160% P:7.7%	NKL2 L:16.2 C:39.5 G:143% P:4.1%	TCG1 L:5.8 C:13.8 G:138% P:5.8%	PDR1 L:5.6 C:12.1 G:117% P:7.9%	CMI1 L:5.3 C:9.3 G:75% P:6.3%	ERD2 L:19.1 C:32.8 G:72% P:9.7%	RSP1 L:8.1 C:12.5 G:56% P:7.6%	ERD1 L:19.3 C:27.4 G:42% P:4.2%	KMM1 L:6.7 C:9.4 G:42% P:7.9%	SGG1 L:6.8 C:7.4 G:8% P:7.5%	WHPD L:-0.6 C:-0.2 G:0% P:13%		
HSR1 O. 143.1 52.90% 6.98% A. 143.1 52.90% 6.98%	PLC1 L:9.1 C:18.0 G:99% P:8.6%		SGI1 L:6.2 C:12.2 G:96% P:9.8%		HSR2 L:24.0 C:41.5 G:73% P:7.6%		PMP1 L:10.7 C:16.4 G:54% P:4.7%		KRI1 L:12.9 C:17.2 G:33% P:6.4%		KVP1 L:8.5 C:10.6 G:24% P:4.8%		HSR1 L:22.3 C:27.1 G:22% P:6.3%
SLM1 O. 181.9 38.94% 5.11% A. 180.7 38.03% 5.11%	EDP1 L:5.5 C:11.9 G:115% P:3.9%	SLM2 L:10.9 C:23.4 G:115% P:6.1%	ATU1 L:13.2 C:25.5 G:94% P:3.9%	SLM1 L:27.2 C:52.0 G:91% P:3.8%	SLM3 L:13.5 C:20.9 G:55% P:6.1%	VPD1 L:17.9 C:22.2 G:24% P:6%	EPI1 L:14.1 C:15.1 G:7% P:7.9%	WZWH L:0.0 C:1.2 G:0% P:4.1%	APN1 L:28.5 C:9.6 G:-66% P:6.2%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 08-12-2024	4,808.99 L	7,231.65 L	50.38 %	36.37 %	5.51%
CP: 01-12-2025 To 08-12-2025					
Sales Values are in Lacs					

MTR1 O. 121.4 27.65% 5.46% A. 121.4 27.65% 5.46%	DPR2 L:6.2 C:13.2 G:114% P:3.2%	DPR1 L:6.5 C:13.6 G:110% P:4.5%	MTR1 L:10.7 C:17.8 G:67% P:5.8%	TRM1 L:15.9 C:20.5 G:29% P:5.7%	HRR1 L:11.2 C:14.1 G:26% P:4.5%	OML1 L:15.0 C:17.2 G:14% P:6.1%	BMD1 L:11.9 C:10.8 G:-9% P:8%	MCR1 L:17.7 C:14.1 G:-20% P:5.8%						
4	TIRUPATI-01 sales: 411.08 growth: 66.4% GP: 3.52% a2a sales: 369.20 growth: 49.70% GP: 3.50%													
TPY1 O. 186.1 61.41% 3.56% A. 175.8 52.91% 3.54%	TPY2 L:17.1 C:40.9 G:139% P:1.7%	SPE1 L:7.4 C:17.0 G:130% P:3%	PMR1 L:8.3 C:17.0 G:105% P:3.7%	NLR1 L:6.7 C:12.8 G:90% P:2%	KHT1 L:6.8 C:9.2 G:35% P:5.9%	NYP1 L:8.7 C:11.7 G:34% P:3.7%	PUT1 L:12.4 C:16.5 G:32% P:7.1%	CTO1 L:21.1 C:23.5 G:12% P:3.9%	TPY1 L:10.6 C:11.6 G:10% P:3.4%	VKI1 L:7.1 C:7.4 G:4% P:4.2%	KVL1 L:0.0 C:10.2 G:0% P:4%	TPSD L:0.4 C:0.1 G:0% P:0.2%	PGR1 L:8.7 C:8.2 G:-5% P:4.6%	
KDA1 O. 107.0 73.80% 4.29% A. 91.8 49.22% 4.47%	RJP1 L:5.7 C:13.5 G:137% P:7.6%	KDA1 L:8.0 C:13.8 G:72% P:-0.5%	BVL1 L:6.8 C:11.6 G:72% P:5.5%	KOU1 L:9.2 C:12.5 G:36% P:5.7%	MPL1 L:12.2 C:16.0 G:31% P:4.7%	RCY1 L:8.5 C:10.7 G:26% P:5.5%	PIL1 L:11.1 C:13.7 G:23% P:3.3%	PDT1 L:0.0 C:15.1 G:0% P:3.2%						
ATP1 O. 117.9 68.20% 2.77% A. 101.6 44.88% 2.56%	ATP1 L:13.2 C:27.5 G:108% P:1.4%	NDL1 L:8.8 C:15.1 G:72% P:5.3%	TPI1 L:7.4 C:11.6 G:57% P:2.7%	KNL2 L:11.4 C:15.6 G:36% P:1.6%	KNL1 L:18.1 C:20.3 G:12% P:2.6%	ADI1 L:11.2 C:11.6 G:3% P:2.8%	DHN1 L:0.0 C:8.0 G:0% P:4.4%	GTL1 L:0.0 C:8.4 G:0% P:3.7%						
3	VIJAYAWADA-01 sales: 390.98 growth: 210.3% GP: 3.09% a2a sales: 190.10 growth: 51.07% GP: 2.56%													
GNT1 O. 133.7 274.68% 3.05% A. 59.7 68.03% 3.35%	OGL1 L:6.5 C:13.0 G:99% P:6%	GNT1 L:8.3 C:15.7 G:90% P:1.1%	CKT1 L:4.8 C:8.9 G:85% P:2.6%	NRT1 L:6.6 C:10.3 G:56% P:4.1%	BPP1 L:2.7 C:4.1 G:51% P:5.5%	GNT2 L:6.6 C:7.7 G:17% P:2.3%	CRL1 L:0.0 C:16.1 G:0% P:4.1%	GTSD L:0.2 C:20.9 G:0% P:0%	KDR1 L:0.0 C:7.0 G:0% P:6.5%	PNR1 L:0.0 C:3.9 G:0% P:3.7%	PRL1 L:0.0 C:5.5 G:0% P:3.8%	RAL1 L:0.0 C:10.9 G:0% P:4.7%	VKN1 L:0.0 C:9.8 G:0% P:0.9%	
BVR1 O. 152.2 240.29% 2.63% A. 70.1 56.72% 0.55%	KND1 L:6.8 C:22.4 G:232% P:-5.4%	BVR1 L:19.9 C:25.4 G:28% P:3.8%	TDD1 L:8.1 C:10.2 G:25% P:3.5%	ELU1 L:10.0 C:12.1 G:21% P:2.4%	AMP1 L:0.0 C:3.4 G:0% P:4.6%	DPE1 L:0.0 C:5.6 G:0% P:6.2%	JGG1 L:0.0 C:4.8 G:0% P:2.6%	NPR1 L:0.0 C:9.6 G:0% P:4.6%	PAP1 L:0.0 C:11.0 G:0% P:5.1%	PPM1 L:0.0 C:8.7 G:0% P:4.9%	RMV1 L:0.0 C:9.5 G:0% P:3%	TNI1 L:0.0 C:11.9 G:0% P:4.8%	TNK1 L:0.0 C:17.6 G:0% P:4%	
VJW1 O. 105.1 130.54% 3.82% A. 60.3 32.32% 4.12%	VJW1 L:7.8 C:17.5 G:124% P:2.7%	MTM1 L:6.7 C:9.0 G:35% P:0.8%	TEL1 L:6.9 C:9.1 G:33% P:3.9%	VJW3 L:9.2 C:10.7 G:17% P:8.1%	VJW2 L:6.5 C:6.9 G:6% P:6.6%	GDV1 L:0.0 C:7.8 G:0% P:4%	GVM1 L:0.0 C:7.9 G:0% P:3%	JPT1 L:0.0 C:4.9 G:0% P:3.6%	TVU1 L:0.0 C:6.3 G:0% P:6.2%	VJW4 L:0.0 C:10.4 G:0% P:0.5%	VJW5 L:0.0 C:7.5 G:0% P:5%	VUY1 L:8.6 C:7.2 G:-16% P:3.6%		
12	KL-SOUTH sales: 61.62 growth: 17.7% GP: 4.57% a2a sales: 11.69 growth: -77.67% GP: 5.42%													
TVP1 O. 61.6 17.74% 4.57% A. 11.7 -77.67% 5.42%	KLR1 L:0.0 C:17.9 G:0% P:2.7%				TVP1 L:0.0 C:32.0 G:0% P:5.3%				PAS1 L:52.3 C:11.7 G:-78% P:5.4%					