



Information:
LP: 01-10-2024 To 08-10-2024
CP: 01-10-2025 To 08-10-2025
Sales Values are in Lacs

OA LP Sales
6,260.77 L

OA CP Sales
11,226.77 L

Growth
79.32 %

A2A Growth
58.00 %

OA CP GP%
6.59%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	495	1,000	101.94%	7.27%	494	947	91.79%	7.24%	1	1			28
2	TRICHY-01	530	1,061	100.15%	6.97%	519	985	89.67%	6.97%					23
3	SOUTH ARCOT	364	711	95.51%	6.64%	364	684	88.10%	6.56%	1	1		2	14
4	SOUTH-03	497	1,104	121.87%	7.70%	495	913	84.49%	7.66%	1				29
5	SOUTH-01	783	1,499	91.35%	6.74%	782	1,420	81.55%	6.67%	1	1	1	1	30
6	WEST-01	433	800	84.78%	8.53%	432	693	60.51%	8.15%	2		1	2	19
7	NORTH ARCOT	414	684	65.11%	6.86%	415	652	57.27%	6.81%	3	1		1	19
8	CHENNAI-01	829	1,191	43.75%	8.34%	800	1,119	39.86%	7.91%	5			3	22
9	CHENNAI-02	750	1,064	41.79%	6.79%	743	1,037	39.65%	6.84%	4		2	2	19
10	VIJAYAWADA-01	373	1,037	178.04%	3.06%	372	433	16.41%	2.19%	6				7
11	TIRUPATI-01	707	909	28.58%	4.23%	705	785	11.45%	4.03%	6	2	2	3	10
12	HO01	85	99	16.81%	-0.91%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	68	0.00%	6.32%	0	0	0.00%	0.00%					
Total		6,261	11,227	79.32%	6.59%	6,119	9,668	58.00%	6.71%	30	6	6	14	220

8	CHENNAI-01 sales: 1,191.06 growth: 43.8% GP: 8.34% a2a sales: 1,118.72 growth: 39.86% GP: 7.91%									
CH03 O. 248.5 59.00% 8.04% A. 248.5 59.00% 8.04%	MRM1 L:19.7 C:40.0 G:104% P:6.9%	TKM1 L:12.8 C:25.5 G:99% P:8.4%	MC10 L:6.3 C:11.3 G:79% P:3.2%	SKL1 L:18.2 C:29.0 G:59% P:10.6%	GUD2 L:25.5 C:40.4 G:58% P:6.8%	CGL1 L:18.0 C:26.3 G:46% P:6.7%	CH45 L:30.1 C:42.0 G:39% P:7.6%	GUD1 L:25.6 C:34.0 G:33% P:11.5%		
CH06 O. 398.2 48.67% 7.94% A. 398.2 48.67% 7.94%	CH19 L:29.8 C:57.8 G:94% P:7%	CH42 L:36.3 C:62.5 G:72% P:8.5%	CH16 L:53.5 C:91.5 G:71% P:8.6%	CH08 L:62.2 C:86.0 G:38% P:10.1%	CH40 L:23.2 C:28.0 G:21% P:1.7%	CH11 L:32.9 C:39.4 G:20% P:6.6%	CH29 L:9.6 C:10.6 G:11% P:10.1%	CH39 L:20.3 C:22.4 G:10% P:7.3%		
CH08 O. 254.1 57.74% 8.72% A. 207.1 30.96% 8.83%	CH28 L:31.3 C:64.2 G:105% P:11.2%	CH07 L:40.2 C:52.2 G:30% P:8.7%	CH38 L:20.6 C:26.4 G:28% P:8.5%	CH22 L:30.1 C:37.4 G:24% P:6.9%	CH48 L:0.0 C:47.0 G:0% P:8.3%	MC03 L:2.9 C:0.0 G:0% P:0%	KNR1 L:22.4 C:20.4 G:-9% P:7.3%	MC09 L:6.2 C:5.0 G:-18% P:4.4%	MC02 L:7.3 C:1.6 G:-78% P:3.6%	
CH05 O. 264.9 21.73% 7.04% A. 264.9 21.73% 7.04%	CH37 L:10.0 C:17.4 G:73% P:8.4%	CH30 L:29.0 C:41.5 G:43% P:3.3%	CH05 L:48.3 C:66.2 G:37% P:6.5%	CH35 L:22.9 C:29.3 G:28% P:9.2%	CH14 L:64.6 C:77.7 G:20% P:7.5%	AVD1 L:32.7 C:25.7 G:-22% P:8.6%	CH26 L:10.1 C:7.2 G:-28% P:10.5%			
CH02 O. 25.4 -1.28% 27.32% A. 0.0 0.00% 0.00%	CZWH L:23.9 C:14.2 G:0% P:-7.4%			WHC3 L:1.8 C:11.1 G:0% P:71.6%		WHC4 L:-0.1 C:0.0 G:0% P:0%				



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2024 To 08-10-2024	6,260.77 L	11,226.77 L	79.32 %	58.00 %	6.59%
CP: 01-10-2025 To 08-10-2025					
Sales Values are in Lacs					

9	CHENNAI-02 sales: 1,063.69 growth: 41.8% GP: 6.79% a2a sales: 1,037.05 growth: 39.65% GP: 6.84%									
CH01	CH23	CH12	CH24	CH03	CH06	MC06	MC08			
O. 285.4 45.68% 7.20%	L:7.0	L:40.2	L:28.0	L:76.6	L:25.1	L:11.4	L:7.6			
A. 285.4 51.54% 7.20%	C:15.7	C:67.6	C:44.1	C:110.2	C:34.5	C:13.3	C:0.0			
	G:123%	G:68%	G:58%	G:44%	G:37%	G:16%	G:0%			
	P:8.1%	P:7.9%	P:6.9%	P:6.5%	P:9.1%	P:4.6%	P:0%			
CH09	CH20	CH41	CH33	CH31	CH09	CH46				
O. 215.6 59.75% 7.11%	L:31.1	L:24.4	L:28.8	L:15.8	L:34.9	L:0.0				
A. 189.0 40.01% 7.39%	C:54.0	C:36.6	C:39.4	C:21.5	C:37.5	C:26.6				
	G:73%	G:50%	G:37%	G:36%	G:8%	G:0%				
	P:6.3%	P:8.7%	P:7.1%	P:7.9%	P:7.7%	P:5.1%				
CH04	CH34	UKI1	CH44	GPD1	CH21	MJR1	PON1	MC05		
O. 305.2 38.35% 5.80%	L:33.4	L:14.4	L:25.7	L:21.4	L:56.2	L:30.8	L:22.2	L:16.6		
A. 305.2 38.35% 5.80%	C:57.2	C:24.2	C:42.3	C:30.1	C:76.0	C:41.1	C:20.7	C:13.6		
	G:72%	G:68%	G:65%	G:40%	G:35%	G:33%	G:-7%	G:-18%		
	P:6.8%	P:5.9%	P:5.5%	P:4.1%	P:4.6%	P:7.8%	P:8.5%	P:2.8%		
CH07	CH32	CH18	CH15	CH36	CH27	CH43	CH17	CH01		
O. 257.5 29.58% 7.25%	L:3.1	L:32.2	L:86.9	L:13.3	L:12.1	L:19.9	L:29.2	L:2.0		
A. 257.5 29.58% 7.25%	C:8.2	C:54.9	C:123.2	C:18.2	C:13.9	C:21.4	C:16.6	C:1.0		
	G:160%	G:70%	G:42%	G:37%	G:16%	G:8%	G:-43%	G:-51%		
	P:-0.6%	P:9.1%	P:6.6%	P:5.7%	P:6.5%	P:10.5%	P:7.9%	P:9%		
12	HO01 sales: 99.46 growth: 16.8% GP: -0.91% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01	GHUB		MHUB		MSWH					
O. 99.5 16.81% -0.91%	L:0.0		L:83.0		L:2.2					
A. 0.0 0.00% 0.00%	C:98.6		C:0.0		C:0.9					
	G:0%		G:0%		G:0%					
	P:-1%		P:0%		P:6.4%					
7	NORTH ARCOT sales: 684.38 growth: 65.1% GP: 6.86% a2a sales: 652.35 growth: 57.27% GP: 6.81%									
NA02	PLR1	CGM1	ABR1	VEL2	GDM1	VEL1	TRR1	VNB1		
O. 265.1 93.54% 6.11%	L:8.2	L:11.3	L:13.7	L:23.6	L:15.9	L:25.9	L:27.1	L:11.3		
A. 265.1 93.54% 6.11%	C:20.2	C:27.6	C:30.2	C:48.6	C:30.2	C:46.2	C:44.5	C:17.6		
	G:145%	G:145%	G:121%	G:106%	G:90%	G:78%	G:64%	G:55%		
	P:7.3%	P:3.7%	P:4.8%	P:7.9%	P:8.3%	P:6.4%	P:5%	P:4%		
NA03	BGR1	TRL1	CPT1	UGI1	VS11	SBR1	PTU1	TRT1	SLG1	
O. 187.0 40.98% 8.28%	L:6.8	L:23.2	L:7.9	L:11.2	L:14.1	L:32.6	L:7.0	L:16.4	L:13.3	
A. 187.0 40.98% 8.28%	C:17.1	C:45.3	C:15.2	C:19.8	C:24.2	C:36.5	C:6.4	C:14.6	C:8.0	
	G:150%	G:95%	G:93%	G:76%	G:71%	G:12%	G:-8%	G:-11%	G:-40%	
	P:7.9%	P:8.6%	P:6.9%	P:7.4%	P:8.5%	P:7.6%	P:9.8%	P:9.7%	P:10.3%	
NA01	WJD1	WJP1	ANI1	ARC2	CYR1	KPM2	AKM1	KPM1	NASD	WHVL
O. 232.2 60.34% 6.58%	L:13.8	L:17.8	L:9.7	L:20.9	L:11.3	L:55.2	L:16.5	L:0.0	L:0.0	L:-0.3
A. 200.2 37.94% 6.37%	C:27.1	C:29.3	C:15.6	C:28.8	C:14.2	C:68.0	C:17.1	C:32.0	C:0.0	C:0.0
	G:97%	G:65%	G:60%	G:38%	G:26%	G:23%	G:4%	G:0%	G:0%	G:0%
	P:8.5%	P:7%	P:5.8%	P:4.5%	P:7.8%	P:6%	P:5.7%	P:7.9%	P:0%	P:0%
3	SOUTH ARCOT sales: 710.76 growth: 95.5% GP: 6.64% a2a sales: 683.82 growth: 88.10% GP: 6.56%									
SA03	VPM2	TRK1	VPM1	TDM1	TVM2	TVM1	SJI2	SJI1		
O. 238.8 101.15% 5.25%	L:18.3	L:22.5	L:6.9	L:20.6	L:18.6	L:16.4	L:0.0	L:15.4		
A. 238.8 101.15% 5.25%	C:41.3	C:45.4	C:12.9	C:27.9	C:20.6	C:16.6	C:74.2	C:-0.1		
	G:126%	G:102%	G:86%	G:35%	G:11%	G:1%	G:0%	G:-101%		
	P:5.6%	P:6.8%	P:6.1%	P:6.9%	P:5.3%	P:4.5%	P:3.5%	P:12.5%		



MTD - Sales Growth Analysis : 08/10/2025 11:56 PM

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OA CP Sales

11,226.77 L

Growth

79.32 %

A2A Growth

58.00 %

OA CP GP%

6.59%

SA01	POY2 L:29.2 C:60.1 G:106% P:5.9%		POY1 L:32.6 C:64.8 G:98% P:8.2%		KLM1 L:19.3 C:34.7 G:80% P:8.4%		CUD1 L:47.5 C:75.0 G:58% P:7.4%		MKM1 L:0.0 C:13.5 G:0% P:8.8%	
SA02	NVL2 L:20.0 C:53.2 G:167% P:6.4%	PRT1 L:11.7 C:29.0 G:149% P:7.7%	KML1 L:9.7 C:21.2 G:118% P:8.5%	ULP1 L:20.4 C:34.6 G:70% P:7.7%	VCM1 L:6.8 C:11.2 G:64% P:7%	KKI2 L:26.8 C:37.2 G:39% P:6%	CDM1 L:21.0 C:24.1 G:15% P:8%	STP1 L:0.0 C:13.5 G:0% P:8.2%	WHUT L:0.0 C:0.0 G:0% P:0%	
5	SOUTH-01 sales: 1,498.86 growth: 91.4% GP: 6.74% a2a sales: 1,419.89 growth: 81.55% GP: 6.67%									
KVT1	VKM1 L:7.7 C:17.9 G:131% P:7.6%	KVT1 L:31.2 C:71.3 G:128% P:7.9%	RND1 L:22.6 C:48.6 G:115% P:10.6%	STU2 L:7.3 C:13.9 G:92% P:4.7%	PKD1 L:12.8 C:21.9 G:71% P:7.9%	SNL1 L:18.1 C:28.4 G:57% P:6.2%	KYR1 L:11.1 C:16.8 G:51% P:7.1%	SKD1 L:0.0 C:18.1 G:0% P:6.6%		
TKS1	RPM1 L:20.7 C:63.9 G:209% P:6.9%		TKS1 L:28.2 C:53.4 G:89% P:8.4%		TKS2 L:37.1 C:65.1 G:76% P:6.5%		SDI1 L:12.3 C:20.4 G:66% P:6.4%		PDI1 L:12.7 C:19.1 G:50% P:7.9%	
TUT1	UDN1 L:9.8 C:26.0 G:167% P:6.6%		TUT1 L:91.2 C:173.8 G:91% P:6.9%		TCN1 L:16.6 C:31.3 G:88% P:8.4%		TUT2 L:39.7 C:62.0 G:56% P:5%		ERL2 L:0.0 C:29.5 G:0% P:8.5%	
NGR1	TKY1 L:15.7 C:55.9 G:255% P:4.1%		NGR1 L:46.1 C:96.0 G:108% P:5.6%		MMT1 L:15.5 C:21.9 G:41% P:6.4%		KGL1 L:15.1 C:21.3 G:41% P:5.6%		MAR1 L:30.1 C:42.3 G:40% P:7.3%	
VNR1	VNR1 L:9.6 C:22.4 G:133% P:6.8%		VNR2 L:37.2 C:74.2 G:99% P:7%		SVK1 L:26.2 C:39.5 G:51% P:6.9%		APK1 L:18.0 C:19.8 G:10% P:7.5%		APK2 L:0.0 C:29.6 G:0% P:8.5%	
TVL1	ARM1 L:6.5 C:20.8 G:220% P:5.6%		ASM1 L:10.2 C:22.4 G:119% P:8.2%		TVL2 L:6.3 C:10.1 G:60% P:5.2%		TVL1 L:98.7 C:140.4 G:42% P:5.3%		VLY1 L:30.3 C:35.9 G:19% P:5.2%	
TVL2	S2SD L:1.2 C:8.0 G:0% P:3.8%									



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Growth
79.32 %

A2A Growth
58.00 %

OA CP GP%
6.59%

4	SOUTH-03 sales: 1,103.55 growth: 121.9% GP: 7.70% a2a sales: 913.04 growth: 84.49% GP: 7.66%									
KRR1 O. 47.8 161.62% 6.44% A. 47.8 161.62% 6.44%	KRR1 L:10.1 C:33.9 G:236% P:7%					ODM1 L:8.1 C:13.8 G:70% P:5.1%				
SVG1 O. 191.4 161.60% 7.40% A. 148.8 103.34% 7.11%	MLR1 L:9.3 C:25.9 G:178% P:6.8%	SVG1 L:12.6 C:30.8 G:144% P:6.9%	USL1 L:12.0 C:23.2 G:92% P:8%	BTU1 L:6.7 C:12.8 G:90% P:8.3%	TMM1 L:20.5 C:37.6 G:84% P:5.2%	NKI1 L:12.0 C:18.5 G:54% P:9.9%	KPT1 L:0.0 C:12.0 G:0% P:8.9%	KYK1 L:0.0 C:17.7 G:0% P:7.9%	PKM1 L:0.0 C:12.9 G:0% P:8.6%	
MDU2 O. 319.7 132.74% 6.93% A. 268.3 95.33% 7.01%	MDU2 L:21.7 C:83.6 G:284% P:6.3%	CMR1 L:7.0 C:14.6 G:109% P:5.7%	ADP1 L:10.4 C:20.0 G:92% P:8.8%	CBM1 L:16.1 C:30.2 G:87% P:8.2%	BNR1 L:12.6 C:23.3 G:86% P:6.6%	TEN1 L:22.6 C:34.5 G:53% P:7.2%	MDU4 L:19.1 C:26.6 G:39% P:8.3%	MDU3 L:27.8 C:35.5 G:27% P:6.5%	MDU6 L:0.0 C:17.7 G:0% P:7.6%	TEN2 L:0.0 C:33.7 G:0% P:5.9%
KKD2 O. 244.2 138.23% 8.52% A. 184.3 79.78% 8.46%	DKI1 L:12.8 C:30.2 G:137% P:9.2%	ATG1 L:16.0 C:35.4 G:122% P:7.7%	PVI1 L:14.1 C:27.7 G:96% P:8.3%	TPT1 L:12.9 C:24.0 G:86% P:10.1%	TDI1 L:11.4 C:21.0 G:83% P:8.6%	PNV1 L:7.4 C:13.2 G:79% P:6.7%	SGP1 L:6.7 C:11.0 G:65% P:8.7%	MNM1 L:11.0 C:13.6 G:24% P:8.9%	KKD3 L:0.0 C:59.9 G:0% P:8.7%	KKD2 L:10.2 C:8.0 G:-22% P:6%
DGL1 O. 295.6 80.67% 8.24% A. 263.9 61.31% 8.30%	DGL1 L:41.6 C:103.3 G:148% P:7.7%	MPA1 L:15.4 C:25.6 G:67% P:8.9%		NTM1 L:8.3 C:12.7 G:53% P:8.7%	MDU1 L:81.6 C:101.8 G:25% P:8.1%	MDU5 L:16.7 C:20.5 G:23% P:11.5%		DGL2 L:0.0 C:15.5 G:0% P:9.5%	PNI1 L:0.0 C:16.2 G:0% P:6%	
MDU1 O. 4.9 96.71% 8.22% A. 0.0 0.00% 0.00%	SZSD L:2.5 C:4.9 G:0% P:8.2%									
2	TRICHY-01 sales: 1,060.78 growth: 100.1% GP: 6.97% a2a sales: 985.22 growth: 89.67% GP: 6.97%									
KUM1 O. 253.2 132.02% 7.51% A. 241.5 121.25% 7.48%	TVR2 L:17.0 C:53.4 G:215% P:6.5%		KIK1 L:9.5 C:25.8 G:172% P:9.4%		TVR1 L:9.2 C:24.3 G:166% P:6.2%		NGT1 L:16.8 C:39.6 G:136% P:8.3%		KUM1 L:34.5 C:64.8 G:88% P:7.4%	
PBR1 O. 263.5 92.32% 6.78% A. 263.5 92.32% 6.78%	MVM1 L:19.5 C:53.8 G:176% P:9.2%		AYR1 L:10.9 C:25.5 G:133% P:4.4%		JKM1 L:13.3 C:29.3 G:120% P:6.2%		PBR2 L:37.5 C:65.9 G:76% P:6.2%		PBR1 L:11.6 C:19.9 G:71% P:6.4%	
TNJ1 O. 267.0 106.81% 7.42% A. 246.3 90.78% 7.24%	ORU1 L:8.6 C:23.9 G:177% P:8.7%		MDI1 L:15.2 C:38.8 G:155% P:8.2%		TNJ1 L:35.2 C:76.4 G:117% P:5.8%		TNJ2 L:33.0 C:57.5 G:74% P:7.9%		APM1 L:7.8 C:12.4 G:58% P:8.3%	



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TRY1 O. 277.1 79.04% 6.21% A. 234.0 62.27% 6.38%	KRN1 L:6.0 C:18.7 G:210% P:7.1%		PDK1 L:11.2 C:22.0 G:98% P:8.4%		TRY2 L:11.8 C:21.0 G:77% P:3.4%		TRY1 L:115.2 C:172.3 G:50% P:6.4%		TRY3 L:0.0 C:41.0 G:0% P:4.7%		TZSD L:11.0 C:2.1 G:0% P:16.3%		WTRZ L:-0.5 C:0.0 G:0% P:0%							
6	WEST-01 sales: 800.17 growth: 84.8% GP: 8.53% a2a sales: 692.85 growth: 60.51% GP: 8.15%																			
TPR4 O. 105.4 162.21% 7.75% A. 92.9 131.08% 7.75%	GBM1 L:9.8 C:29.7 G:205% P:5.8%		ANR1 L:2.4 C:7.0 G:190% P:10.3%		PPI1 L:8.3 C:19.2 G:130% P:8.3%		AVI1 L:8.9 C:19.1 G:115% P:7.7%		SYM2 L:10.8 C:17.8 G:65% P:9.5%		TPR4 L:0.0 C:12.5 G:0% P:7.7%									
CBE1 O. 364.2 85.14% 8.88% A. 316.8 62.20% 8.22%	SUL1 L:5.4 C:16.8 G:213% P:12.4%	CBE2 L:78.7 C:158.3 G:101% P:6%	CBE3 L:7.0 C:11.7 G:67% P:13.3%	SNR1 L:13.0 C:19.5 G:50% P:11.6%	CBE1 L:15.4 C:21.4 G:39% P:11.8%	KMR1 L:48.7 C:58.1 G:19% P:9.3%	CBE4 L:27.2 C:31.0 G:14% P:8.9%	CBE5 L:0.0 C:15.4 G:0% P:13%	CBE6 L:0.0 C:28.3 G:0% P:10%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.7 C:3.7 G:0% P:40.6%									
UAM1 O. 154.0 72.40% 8.60% A. 130.1 45.59% 8.30%	MPM1 L:9.2 C:29.9 G:226% P:10.3%		GDR1 L:9.9 C:20.6 G:109% P:5.9%		CNR1 L:12.8 C:18.6 G:44% P:7.9%		KGI1 L:13.9 C:19.2 G:38% P:6.3%		KMD1 L:0.0 C:24.0 G:0% P:10.3%		UAM1 L:43.5 C:41.8 G:-4% P:9.1%									
TPR1 O. 89.6 94.49% 7.48% A. 66.2 43.58% 7.00%	TPR2 L:23.7 C:36.4 G:53% P:6.5%				TPR1 L:22.4 C:29.8 G:33% P:7.6%				TPR3 L:0.0 C:23.5 G:0% P:8.8%											
PLI1 O. 86.9 43.19% 8.95% A. 86.9 43.19% 8.95%	KGM1 L:6.1 C:15.6 G:154% P:8.4%		DPM2 L:10.8 C:20.6 G:92% P:8.7%		PDM1 L:7.2 C:12.5 G:75% P:9.1%		PLI1 L:24.3 C:26.5 G:9% P:9.8%		UMP1 L:12.3 C:11.7 G:-5% P:8.2%											
1	WEST-02 sales: 1,000.05 growth: 101.9% GP: 7.27% a2a sales: 946.99 growth: 91.79% GP: 7.24%																			
SLM1 O. 337.7 153.70% 6.49% A. 310.5 135.81% 6.32%	SLM3 L:17.0 C:68.7 G:305% P:5.7%		ATU1 L:15.5 C:40.4 G:161% P:6.1%		EDP1 L:6.7 C:17.4 G:159% P:5.7%		SLM2 L:14.8 C:34.4 G:133% P:7.3%		SLM1 L:45.9 C:98.1 G:114% P:5.2%		VPD1 L:16.5 C:32.7 G:99% P:8.6%		EPI1 L:15.3 C:18.8 G:23% P:9.6%		APN1 L:0.0 C:23.5 G:0% P:7.6%		WZWH L:1.5 C:3.8 G:0% P:14.4%			
HSR1 O. 202.8 93.45% 7.21% A. 202.8 93.45% 7.21%	PMP1 L:7.5 C:36.3 G:385% P:4.8%		PLC1 L:6.2 C:16.0 G:157% P:9.3%		KVP1 L:8.6 C:18.1 G:110% P:6.6%		HSR2 L:34.8 C:66.1 G:90% P:8.1%		SGI1 L:8.5 C:14.9 G:75% P:6.6%		HSR1 L:21.9 C:36.0 G:64% P:8.5%		KRI1 L:17.3 C:15.5 G:-11% P:5.1%							
ERD1 O. 268.0 106.35% 8.26% A. 242.2 86.47% 8.36%	TCG1 L:6.4 C:16.4 G:154% P:6.7%		NKL2 L:21.8 C:47.3 G:117% P:7.7%		ERD1 L:28.2 C:56.3 G:99% P:7.1%		VKL1 L:7.1 C:13.5 G:90% P:7.3%		ERD2 L:29.0 C:54.9 G:89% P:9.8%		PDR1 L:9.1 C:16.4 G:81% P:8.5%		RSP1 L:15.3 C:20.6 G:34% P:9.6%		KMM1 L:12.9 C:16.9 G:31% P:10.3%		CMI1 L:0.0 C:6.7 G:0% P:9.7%		SGG1 L:0.0 C:19.1 G:0% P:6.5%	



Information:

LP: 01-10-2024 To 08-10-2024

CP: 01-10-2025 To 08-10-2025

Sales Values are in Lacs

OA LP Sales

6,260.77 L

OA CP Sales

11,226.77 L

Growth

79.32 %

A2A Growth

58.00 %

OA CP GP%

6.59%

MTR1 O. 191.6 50.35% 7.34% A. 191.6 50.35% 7.34%	TRM1 L:17.0 C:32.8 G:93% P:7.8%	OML1 L:15.6 C:28.8 G:84% P:8.4%	DPR1 L:9.4 C:17.0 G:80% P:6%	DPR2 L:9.2 C:15.8 G:72% P:6.2%	HRR1 L:13.5 C:22.2 G:64% P:6.9%	BMD1 L:15.8 C:21.7 G:37% P:9.3%	MCR1 L:24.4 C:30.5 G:25% P:5.9%	MTR1 L:22.3 C:22.7 G:2% P:7.5%						
11	TIRUPATI-01 sales: 909.24 growth: 28.6% GP: 4.23% a2a sales: 785.36 growth: 11.45% GP: 4.03%													
TPY1 O. 434.5 34.49% 3.95% A. 408.3 27.37% 3.87%	PUT1 L:12.9 C:22.3 G:72% P:7.4%	TPY1 L:23.2 C:39.7 G:71% P:1.5%	CTO1 L:49.6 C:70.2 G:42% P:3.9%	PMR1 L:23.0 C:31.6 G:37% P:9%	VKI1 L:14.6 C:19.2 G:32% P:6%	PGR1 L:16.1 C:21.1 G:31% P:6%	TPY2 L:77.8 C:98.0 G:26% P:0%	NYP1 L:22.0 C:25.8 G:17% P:6.3%	NLR1 L:30.8 C:32.6 G:6% P:3.9%	KVL1 L:0.0 C:26.0 G:0% P:4.9%	TPSD L:2.5 C:0.2 G:0% P:23.1%	KHT1 L:25.2 C:25.1 G:0% P:4.8%	SPE1 L:25.4 C:22.7 G:-11% P:6.8%	
KDA1 O. 237.6 49.73% 4.90% A. 178.2 12.34% 4.56%	PIL1 L:27.4 C:38.3 G:40% P:5.2%	RJP1 L:23.9 C:31.2 G:30% P:3.1%	RCY1 L:21.0 C:25.3 G:20% P:9.8%	KDA1 L:35.8 C:38.2 G:6% P:-0.7%	KOU1 L:24.2 C:24.7 G:2% P:5.1%	MPL1 L:0.0 C:24.2 G:0% P:6.7%	PDT1 L:0.0 C:35.1 G:0% P:5.4%	BVL1 L:26.2 C:20.5 G:-22% P:8.4%						
ATP1 O. 237.2 5.24% 4.08% A. 198.8 -11.80% 3.89%	TPI1 L:22.3 C:26.2 G:17% P:2.8%	ATP1 L:46.3 C:53.3 G:15% P:4.6%	KNL2 L:35.6 C:35.6 G:0% P:1.2%	DHN1 L:0.0 C:22.2 G:0% P:3.9%	GTL1 L:0.0 C:16.2 G:0% P:6.7%	ADI1 L:29.4 C:26.7 G:-9% P:2.3%	NDL1 L:36.5 C:32.2 G:-12% P:6.8%	KNL1 L:55.4 C:24.8 G:-55% P:5.1%						
10	VIJAYAWADA-01 sales: 1,036.54 growth: 178.0% GP: 3.06% a2a sales: 432.89 growth: 16.41% GP: 2.19%													
GNT1 O. 326.0 158.19% 4.09% A. 182.3 44.38% 2.75%	GNT2 L:12.8 C:26.1 G:103% P:2.6%	GNT1 L:34.6 C:63.8 G:85% P:-0.2%	OGL1 L:23.3 C:35.1 G:51% P:4.5%	BPP1 L:10.3 C:14.0 G:36% P:5.7%	CRL1 L:0.0 C:37.8 G:0% P:3.3%	GTSD L:0.0 C:1.0 G:0% P:26.4%	KDR1 L:0.0 C:16.5 G:0% P:7.1%	PNR1 L:0.0 C:15.5 G:0% P:3.4%	PRL1 L:0.0 C:17.0 G:0% P:6.7%	RAL1 L:0.0 C:32.7 G:0% P:5.6%	VKN1 L:0.0 C:23.3 G:0% P:9.3%	CKT1 L:22.3 C:21.6 G:-3% P:4.1%	NRT1 L:22.9 C:21.7 G:-5% P:5.6%	
BVR1 O. 398.7 531.56% 2.58% A. 75.8 21.86% 2.02%	ELU1 L:37.2 C:51.8 G:39% P:1.2%	AMP1 L:0.0 C:10.8 G:0% P:3%	BVR1 L:0.9 C:81.2 G:0% P:-0.4%	DPE1 L:0.0 C:17.9 G:0% P:4.3%	JGG1 L:0.0 C:15.8 G:0% P:0.8%	NPR1 L:0.0 C:24.6 G:0% P:4.1%	PAP1 L:0.0 C:21.5 G:0% P:5.8%	PPM1 L:0.0 C:16.7 G:0% P:5.5%	RMV1 L:0.0 C:37.4 G:0% P:4%	TDD1 L:0.0 C:24.0 G:0% P:1.2%	TNI1 L:0.0 C:13.3 G:0% P:7.1%	TNK1 L:0.0 C:59.8 G:0% P:3.2%	KND1 L:25.0 C:24.0 G:-4% P:3.7%	
VJW1 O. 311.8 70.01% 2.60% A. 174.8 -4.70% 1.69%	MTM1 L:15.8 C:23.2 G:46% P:3.8%	VJW3 L:35.2 C:42.4 G:20% P:3.7%	GDV1 L:0.0 C:20.4 G:0% P:1.5%	GVM1 L:0.0 C:21.8 G:0% P:4.1%	JPT1 L:0.0 C:26.3 G:0% P:6%	TVU1 L:0.0 C:17.4 G:0% P:4.6%	VJW4 L:0.0 C:20.3 G:0% P:1.5%	VJW5 L:0.0 C:17.7 G:0% P:5.6%	VUY1 L:0.0 C:13.1 G:0% P:2.3%	VJW1 L:60.1 C:53.3 G:-11% P:0.1%	TEL1 L:30.8 C:26.7 G:-13% P:3.8%	VJW2 L:41.5 C:29.1 G:-30% P:-2%		
12	KL-SOUTH sales: 68.23 growth: 0.0% GP: 6.32% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 68.2 0.00% 6.32% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:10.7 G:0% P:6.9%	PAS1 L:0.0 C:14.8 G:0% P:5.3%				TVP1 L:0.0 C:42.7 G:0% P:6.6%								