



Information:
LP: 01-09-2025 To 08-09-2025
CP: 01-09-2026 To 08-09-2026
Sales Values are in Lacs

OA LP Sales
7,260.21 L

OA CP Sales
9,615.48 L

Growth
32.44 %

A2A Growth
17.21 %

OA CP GP%
6.53%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TIRUPATI-01	363	560	54.30%	5.87%	361	536	48.42%	6.06%	5		1	4	19
2	VIJAYAWADA-01	307	540	75.69%	4.96%	307	429	39.63%	5.26%	6	1		7	20
3	NORTH ARCOT	514	748	45.42%	7.29%	514	657	27.63%	7.32%	5	1		2	17
4	SOUTH ARCOT	497	622	25.15%	6.97%	497	612	23.11%	6.96%	5		2	2	11
5	CHENNAI-02	797	976	22.51%	6.16%	774	951	22.78%	6.49%	8	4	1	4	13
6	SOUTH-03	745	889	19.35%	7.45%	743	873	17.49%	7.45%	12	2	2	6	15
7	CHENNAI-01	830	1,110	33.83%	6.75%	813	952	17.04%	7.20%	8	1	2	6	11
8	SOUTH-01	1,131	1,346	19.01%	7.35%	1,122	1,303	16.09%	7.32%	13		3	6	14
9	WEST-03	251	280	11.39%	7.81%	251	282	12.06%	7.88%	6	1		4	7
10	TRICHY-01	756	912	20.63%	6.94%	754	830	10.03%	7.03%	9	1	1	3	12
11	WEST-02	475	530	11.53%	7.94%	474	499	5.31%	7.98%	10	3	1	1	8
14	HO01	7	65	853.26%	-6.40%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	11	0.00%	4.54%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	43	0.00%	3.24%	0	0	0.00%	0.00%					
14	KL-NORTH	0	417	0.00%	1.85%	0	0	0.00%	0.00%					
12	WEST-01	423	403	-4.84%	7.59%	422	404	-4.40%	7.84%	12	2	1	2	4
13	KL-SOUTH	164	163	-0.16%	4.06%	164	111	-32.15%	4.41%	3				
Total		7,260	9,615	32.44%	6.53%	7,198	8,437	17.21%	7.03%	102	16	14	47	151

7	CHENNAI-01 sales: 1,110.15 growth: 33.8% GP: 6.75% a2a sales: 951.65 growth: 17.04% GP: 7.20%									
CH10 O. 210.7 23.53% 8.79% A. 210.7 23.53% 8.79%	MC09 L:2.6 C:7.6 G:193% P:5.9%	CH38 L:19.6 C:29.4 G:50% P:9.2%	CH28 L:32.5 C:45.3 G:40% P:10.9%	CH16 L:64.7 C:74.9 G:16% P:8%	CH42 L:45.1 C:49.8 G:10% P:8.1%	CH29 L:6.2 C:3.7 G:-40% P:9.7%				
CH05 O. 406.8 52.56% 6.72% A. 328.5 23.19% 6.54%	AVD1 L:30.6 C:49.5 G:62% P:5.3%	CH30 L:29.6 C:47.7 G:61% P:5.8%	CH07 L:34.0 C:50.4 G:48% P:6.1%	KNR1 L:19.1 C:27.6 G:44% P:10.2%	CH26 L:7.7 C:8.7 G:13% P:7.7%	CH05 L:46.9 C:51.6 G:10% P:6.9%	CH47 L:0.0 C:78.3 G:0% P:7.5%	CH14 L:73.6 C:70.5 G:-4% P:6.3%	CH22 L:25.1 C:22.5 G:-10% P:6.5%	
CH03 O. 212.4 13.09% 7.67% A. 212.4 13.09% 7.67%	CH45 L:32.3 C:45.3 G:40% P:6.8%	CGL1 L:21.2 C:29.5 G:39% P:5%	SKL1 L:19.2 C:24.9 G:30% P:7.3%	GUD1 L:29.8 C:38.1 G:28% P:9.3%	MRM1 L:26.1 C:29.5 G:13% P:8.4%	TKM1 L:21.0 C:21.3 G:1% P:9.7%	GUD2 L:28.4 C:23.8 G:-16% P:7.7%	MC10 L:9.9 C:0.0 G:-100% P:0%		
CH06 O. 255.5 35.85% 6.04% A. 200.1 6.40% 6.13%	CH19 L:39.8 C:45.8 G:15% P:5.6%	CH48 L:42.7 C:46.4 G:9% P:9%	CH39 L:16.0 C:17.0 G:6% P:3.2%	CH25 L:0.0 C:42.9 G:0% P:5.9%	CH49 L:0.0 C:55.4 G:0% P:5.7%	CH40 L:10.1 C:10.1 G:0% P:-1.1%	CH08 L:52.1 C:37.9 G:-27% P:6.8%	CH11 L:27.3 C:0.0 G:-100% P:0%		



6.53%

CH02 O. 24.8 71.69% -10.74% A. 0.0 0.00% 0.00%	CZWH L:14.4 C:24.8 G:0% P:-10.7%								
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:2.0 C:0.0 G:0% P:0%								
5	CHENNAI-02 sales: 976.06 growth: 22.5% GP: 6.16% a2a sales: 950.72 growth: 22.78% GP: 6.49%								
CH04 O. 314.1 38.45% 6.05% A. 314.1 38.45% 6.05%	CH34 L:35.2 C:53.8 G:53% P:5.2%	CH20 L:36.5 C:49.7 G:36% P:6.9%	CH21 L:53.1 C:64.7 G:22% P:3.4%	PON1 L:19.1 C:23.0 G:20% P:8.9%	UKI1 L:21.2 C:23.6 G:11% P:6.4%	CH50 L:0.0 C:46.0 G:0% P:8.4%	GPD1 L:26.1 C:25.7 G:-1% P:4.8%	MJR1 L:35.8 C:27.5 G:-23% P:7.1%	
CH07 O. 225.8 30.80% 7.76% A. 225.8 30.80% 7.76%	CH01 L:0.9 C:2.1 G:131% P:6.1%	CH17 L:15.8 C:29.6 G:87% P:7.5%	CH36 L:8.8 C:16.0 G:81% P:5.3%	CH15 L:66.3 C:96.4 G:45% P:7%	CH27 L:10.8 C:11.8 G:9% P:8.7%	CH18 L:47.0 C:47.4 G:1% P:9.9%	CH43 L:22.9 C:22.5 G:-2% P:8.1%		
CH01 O. 260.7 25.05% 6.92% A. 260.7 27.46% 6.92%	CH24 L:22.5 C:40.1 G:78% P:7.4%	CH46 L:11.2 C:16.8 G:51% P:6.3%	CH03 L:69.0 C:92.5 G:34% P:7%	CH06 L:27.4 C:32.8 G:20% P:4.8%	CH23 L:13.5 C:15.7 G:16% P:6.8%	CH41 L:23.9 C:24.9 G:4% P:6.8%	CH37 L:14.7 C:15.1 G:3% P:7.9%	CH35 L:22.5 C:22.8 G:1% P:8.9%	MC08 L:3.9 C:0.0 G:0% P:0%
CH02 O. -13.1 -170.98% 24.82% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-18.9 G:0% P:6.4%				WHC3 L:18.4 C:5.8 G:0% P:-35.1%				
CH09 O. 188.5 10.71% 4.67% A. 150.1 -11.84% 4.75%	CH33 L:27.7 C:37.1 G:34% P:6.5%	CH44 L:27.0 C:31.1 G:15% P:5.1%	CH12 L:49.1 C:56.1 G:14% P:3.2%	CH51 L:0.0 C:38.4 G:0% P:4.4%	CH31 L:13.4 C:8.8 G:-34% P:5%	MC05 L:11.7 C:6.8 G:-42% P:5.7%	CH32 L:8.4 C:4.6 G:-45% P:5.5%	MC06 L:11.4 C:5.6 G:-51% P:4.4%	CH09 L:21.5 C:0.0 G:-100% P:0%
14	HO01 sales: 64.76 growth: 853.3% GP: -6.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 64.8 853.26% -6.40% A. 0.0 0.00% 0.00%	GHUB L:6.4 C:63.5 G:0% P:-6.6%				MSWH L:0.3 C:1.2 G:0% P:3%				
3	NORTH ARCOT sales: 748.17 growth: 45.4% GP: 7.29% a2a sales: 656.66 growth: 27.63% GP: 7.32%								
NA03 O. 185.2 31.77% 7.51% A. 185.2 31.77% 7.51%	SLG1 L:10.2 C:18.4 G:80% P:7.5%	UGI1 L:10.4 C:17.7 G:70% P:5.4%	CPT1 L:9.1 C:14.7 G:61% P:9%	BGR1 L:12.7 C:17.8 G:40% P:8.6%	VSI1 L:17.3 C:24.2 G:40% P:7.7%	SBR1 L:31.0 C:38.8 G:25% P:7.7%	PTU1 L:6.9 C:7.7 G:12% P:7.9%	TRL1 L:30.0 C:33.2 G:11% P:7.3%	TRT1 L:12.8 C:12.7 G:-1% P:6.7%



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Growth

32.44 %

A2A Growth

17.21 %

OA CP GP%

6.53%

NA02 O. 323.3 80.89% 7.09% A. 230.9 29.21% 7.10%	PLR1 L:7.5 C:18.7 G:149% P:6.5%	VNB1 L:17.1 C:33.1 G:94% P:7%	ABR1 L:24.1 C:35.6 G:48% P:7.7%	GDM1 L:16.2 C:20.8 G:28% P:6.8%	TRR1 L:31.5 C:40.1 G:27% P:6.6%	CGM1 L:16.8 C:20.8 G:24% P:6.3%	VEL2 L:39.8 C:41.0 G:3% P:7.5%	VEL3 L:0.0 C:36.6 G:0% P:8.1%	VEL4 L:0.0 C:55.8 G:0% P:6.4%	VEL1 L:25.7 C:20.8 G:-19% P:7.9%
NA01 O. 239.7 22.77% 7.39% A. 240.6 23.21% 7.38%	CYR1 L:12.6 C:21.7 G:73% P:6.4%	AKM1 L:21.7 C:34.9 G:61% P:6.5%	KPM1 L:18.4 C:24.4 G:33% P:4.5%	KPM2 L:59.1 C:76.8 G:30% P:7.4%	WJP1 L:17.7 C:21.3 G:21% P:9.2%	WHVL L:0.0 C:-0.9 G:0% P:6.6%	WJD1 L:24.5 C:23.2 G:-5% P:10.5%	ARC2 L:24.0 C:22.3 G:-7% P:7.5%	ANI1 L:17.4 C:16.0 G:-8% P:7.8%	
4	SOUTH ARCOT sales: 622.02 growth: 25.1% GP: 6.97% a2a sales: 611.86 growth: 23.11% GP: 6.96%									
SA01 O. 218.6 31.88% 7.83% A. 218.6 31.88% 7.83%	CUD1 L:50.1 C:74.3 G:48% P:7.4%		MKM1 L:13.0 C:18.5 G:42% P:9.7%		KLM1 L:31.1 C:43.2 G:39% P:7.1%		POY1 L:38.7 C:45.5 G:18% P:8.5%		POY2 L:32.9 C:37.0 G:13% P:7.7%	
SA02 O. 184.2 29.09% 6.87% A. 174.1 21.97% 6.81%	PRT1 L:23.7 C:33.9 G:43% P:4.8%	CDM1 L:29.6 C:42.3 G:43% P:7.9%	STP1 L:9.3 C:11.5 G:23% P:6.1%	KML1 L:18.2 C:22.0 G:21% P:7.6%	NVL2 L:24.7 C:29.9 G:21% P:6.3%	KKI2 L:22.6 C:24.8 G:10% P:7.5%	VCM2 L:0.0 C:15.7 G:0% P:5.9%	WHUT L:0.0 C:-5.5 G:0% P:2.2%	VCM1 L:14.6 C:9.7 G:-33% P:8%	
SA03 O. 219.2 16.25% 6.21% A. 219.2 16.25% 6.21%	TVM2 L:14.9 C:22.8 G:53% P:5.3%	TVM1 L:12.6 C:17.7 G:41% P:5.4%	TRK1 L:32.8 C:45.1 G:37% P:7.8%	TDM1 L:20.2 C:21.7 G:7% P:6.7%	SJI2 L:0.0 C:34.9 G:0% P:5.7%	VPM2 L:35.4 C:35.2 G:-1% P:6.3%	VPM1 L:10.2 C:9.9 G:-3% P:6.5%	ULP1 L:36.5 C:31.8 G:-13% P:5.1%	SJI1 L:25.8 C:0.0 G:-100% P:0%	
8	SOUTH-01 sales: 1,346.10 growth: 19.0% GP: 7.35% a2a sales: 1,302.80 growth: 16.09% GP: 7.32%									
TVL1 O. 204.4 79.56% 7.05% A. 204.4 91.33% 7.05%	TVL1 L:46.6 C:125.4 G:169% P:7.2%		VLY1 L:33.0 C:48.3 G:46% P:7.1%		ASM1 L:12.9 C:17.4 G:35% P:5.2%		TVL2 L:7.0 C:0.0 G:0% P:0%		ARM1 L:14.3 C:13.4 G:-6% P:8.3%	
TUT1 O. 308.3 21.22% 7.41% A. 308.3 21.22% 7.41%	TUT1 L:119.1 C:156.1 G:31% P:7.3%		UDN1 L:14.8 C:19.2 G:30% P:6.2%		TCN1 L:23.9 C:29.0 G:21% P:6.4%		TYI1 L:19.4 C:22.5 G:16% P:9%		TUT2 L:47.6 C:54.6 G:15% P:7.3%	ERL2 L:29.6 C:27.0 G:-9% P:8.9%
KVT1 O. 262.0 43.69% 8.84% A. 217.5 19.28% 8.84%	STU2 L:9.9 C:16.2 G:63% P:5%	KVT1 L:41.3 C:60.7 G:47% P:9.5%	PKD1 L:24.4 C:29.5 G:21% P:11.2%	SKD1 L:16.6 C:18.7 G:13% P:9.2%	KYR1 L:14.2 C:15.8 G:12% P:8.3%	SNL1 L:19.0 C:20.0 G:5% P:7%	RND2 L:0.0 C:44.5 G:0% P:8.8%	RND1 L:41.7 C:41.4 G:-1% P:8.1%	VKM1 L:15.3 C:15.2 G:-1% P:10.1%	
NGR1 O. 230.3 16.30% 7.00% A. 230.3 16.30% 7.00%	KSM1 L:3.1 C:21.6 G:588% P:7.4%	MMT1 L:21.1 C:26.8 G:26% P:6%	NGR1 L:78.2 C:90.5 G:16% P:6.5%		MAR1 L:45.7 C:48.4 G:6% P:7%		COL1 L:10.1 C:8.9 G:-11% P:8.1%	KGL1 L:14.9 C:13.0 G:-13% P:12.4%	TKY1 L:24.9 C:21.1 G:-15% P:6.2%	



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LP: 01-09-2025 To 08-09-2025	7,260.21 L	9,615.48 L	32.44 %	17.21 %	6.53%
CP: 01-09-2026 To 08-09-2026					
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VNR1 O. 168.6 13.99% 6.67% A. 168.6 13.99% 6.67%	APK1 L:17.2 C:22.7 G:32% P:6.4%		VNR2 L:55.9 C:73.2 G:31% P:5.2%		APK2 L:19.3 C:22.2 G:15% P:8.5%		SVK1 L:34.6 C:34.2 G:-1% P:7.8%		VNR1 L:21.0 C:16.3 G:-22% P:8.9%													
TVL2 O. -1.2 -167.90% 32.11% A. 0.0 0.00% 0.00%	S2SD L:1.8 C:2.3 G:0% P:-13%					WHTV L:0.0 C:-3.5 G:0% P:2.7%																
TKS1 O. 173.7 -25.40% 6.65% A. 173.7 -25.40% 6.65%	TKS2 L:41.4 C:59.1 G:42% P:6.6%		TKS1 L:33.0 C:35.5 G:8% P:7.3%		PDI1 L:16.7 C:16.2 G:-3% P:7.2%		SGT1 L:11.8 C:11.5 G:-3% P:7.9%		RPM1 L:85.2 C:33.9 G:-60% P:6.1%		SDI1 L:44.6 C:17.6 G:-61% P:5.1%											
6	SOUTH-03 sales: 889.42 growth: 19.4% GP: 7.45% a2a sales: 873.18 growth: 17.49% GP: 7.45%																					
MDU1 O. 341.6 27.28% 6.39% A. 341.6 27.28% 6.39%	DGL2 L:8.7 C:21.4 G:146% P:6.1%		DGL1 L:41.1 C:60.0 G:46% P:8.2%		MDU5 L:12.8 C:17.3 G:35% P:8.7%		MDU1 L:82.7 C:104.1 G:26% P:3.1%		MDU4 L:14.8 C:18.4 G:24% P:7.3%		MDU2 L:45.7 C:53.5 G:17% P:8%		MDU6 L:40.3 C:46.6 G:16% P:8%		MDU3 L:22.4 C:20.3 G:-9% P:7.8%							
TEN1 O. 130.8 26.46% 7.94% A. 130.8 26.46% 7.94%	BNR1 L:11.8 C:21.0 G:78% P:7%		PKM1 L:8.9 C:14.1 G:59% P:8.9%		TEN1 L:17.1 C:26.7 G:56% P:8.2%		TEN2 L:18.0 C:20.7 G:15% P:7.2%		CBM1 L:19.6 C:22.2 G:13% P:6.3%		CMR1 L:10.8 C:11.3 G:5% P:7.8%		ADP1 L:17.3 C:14.8 G:-14% P:11.5%									
SVG1 O. 161.6 33.39% 7.37% A. 139.0 14.79% 7.23%	BTU1 L:7.2 C:14.1 G:97% P:5.9%		NKI1 L:9.2 C:17.6 G:91% P:8.9%		SVG1 L:15.8 C:21.1 G:34% P:5.1%		TMM1 L:26.7 C:30.9 G:16% P:6%		MLR1 L:13.8 C:15.1 G:9% P:9.1%		KPT1 L:13.0 C:13.8 G:6% P:10%		MDU7 L:0.0 C:22.5 G:0% P:8.3%		USL1 L:18.9 C:15.2 G:-19% P:7.4%		KYK1 L:16.5 C:11.2 G:-32% P:7.6%					
KRR1 O. 78.7 7.97% 7.91% A. 78.7 7.97% 7.91%	KRR1 L:11.4 C:22.3 G:96% P:8.9%			MPA1 L:22.9 C:23.1 G:1% P:7.2%			ODM1 L:12.7 C:11.6 G:-8% P:5.9%			NTM1 L:15.2 C:13.3 G:-13% P:9.1%			PNI1 L:10.7 C:8.4 G:-22% P:8.2%									
KKD2 O. 183.1 3.21% 9.03% A. 183.1 3.21% 9.03%	ATG1 L:10.6 C:22.7 G:113% P:8.6%		SGP1 L:8.6 C:14.8 G:73% P:8.9%		DKI1 L:18.2 C:24.6 G:35% P:8.4%		TDI1 L:14.9 C:17.7 G:18% P:9.3%		KKD3 L:0.0 C:35.8 G:0% P:9.6%		PNV2 L:0.0 C:15.5 G:0% P:7.2%		TPT1 L:22.9 C:19.4 G:-16% P:10.7%		MNM1 L:16.1 C:11.1 G:-31% P:12.5%		PVI1 L:58.1 C:21.6 G:-63% P:7%		KKD2 L:14.8 C:0.0 G:-100% P:0%		PNV1 L:13.1 C:0.0 G:-100% P:0%	
MDU2 O. -6.3 -413.89% 10.22% A. 0.0 0.00% 0.00%	SZSD L:2.0 C:-3.3 G:0% P:19%						WHMD L:0.0 C:-3.0 G:0% P:0.7%															

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TRICHY-01 sales: 911.61 growth: 20.6% GP: 6.94% | a2a sales: 829.53 growth: 10.03% GP: 7.03%

PBR1 O. 230.0 28.57% 7.41% A. 230.0 28.57% 7.41%	JKM1 L:18.8 C:32.9 G:75% P:6.5%	PBR1 L:11.1 C:16.8 G:51% P:7.4%	MVM1 L:37.6 C:56.3 G:50% P:9.3%	AYR1 L:17.1 C:23.6 G:38% P:4.9%	MSI1 L:15.3 C:20.9 G:37% P:7.6%	PBR2 L:47.6 C:50.5 G:6% P:6.7%	TYR1 L:31.4 C:28.9 G:-8% P:8%		
KUM1 O. 252.9 42.84% 7.14% A. 227.4 28.47% 6.95%	TVR1 L:13.5 C:25.1 G:87% P:6.1%	TVR2 L:32.7 C:48.7 G:49% P:6.8%	TTP1 L:20.6 C:29.5 G:43% P:7.4%	KUM1 L:38.0 C:53.2 G:40% P:4.9%	NCK1 L:11.1 C:13.8 G:25% P:9%	NGT1 L:33.2 C:33.3 G:0% P:8.2%	KUM2 L:0.0 C:25.4 G:0% P:8.9%	KIK1 L:28.1 C:23.8 G:-15% P:9.3%	
TNJ1 O. 175.4 0.10% 8.25% A. 175.4 0.10% 8.25%	PTK1 L:32.2 C:36.7 G:14% P:7.4%	TNJ2 L:33.1 C:36.8 G:11% P:7.4%	TNJ1 L:39.8 C:44.1 G:11% P:7.3%	MDI1 L:24.8 C:23.7 G:-4% P:7.8%	APM1 L:10.4 C:8.7 G:-17% P:11.1%	NMM1 L:15.5 C:12.7 G:-18% P:10.5%	ORU1 L:19.3 C:12.7 G:-34% P:13%		
TRY1 O. 253.3 12.82% 5.39% A. 196.7 -11.70% 5.57%	TRY3 L:16.5 C:26.9 G:63% P:4.3%	KRN1 L:14.4 C:18.9 G:31% P:8.5%	PDK2 L:0.0 C:32.3 G:0% P:5.7%	TRY4 L:0.0 C:35.0 G:0% P:6.6%	TZSD L:1.8 C:-1.7 G:0% P:18.1%	WTRZ L:0.0 C:-8.9 G:0% P:12.8%	TRY1 L:163.4 C:132.8 G:-19% P:5%	TRY2 L:9.9 C:6.4 G:-36% P:8.9%	PDK1 L:18.5 C:11.7 G:-37% P:9%

12

WEST-01 sales: 402.98 growth: -4.8% GP: 7.59% | a2a sales: 403.70 growth: -4.40% GP: 7.84%

CBE1 O. 216.0 -0.92% 7.67% A. 216.8 -0.04% 8.13%	CBE1 L:13.2 C:21.1 G:60% P:5.8%	CBE6 L:22.2 C:30.3 G:37% P:5%	SUL1 L:10.5 C:12.6 G:19% P:10.6%	CBE4 L:20.7 C:22.1 G:7% P:10.5%	WHCB L:0.0 C:-5.4 G:0% P:15.9%	WZSD L:1.2 C:4.7 G:0% P:-3.7%	CBE2 L:77.0 C:73.7 G:-4% P:7.9%	SNR1 L:20.0 C:17.3 G:-14% P:10.8%	KMR1 L:43.9 C:33.4 G:-24% P:7.9%	CBE3 L:9.3 C:6.3 G:-32% P:13.8%
UAM1 O. 115.9 -8.28% 6.88% A. 115.9 -8.28% 6.88%	MPM1 L:12.8 C:21.3 G:66% P:7.2%	KGI1 L:19.6 C:21.7 G:11% P:4.8%	UAM1 L:27.8 C:25.8 G:-7% P:6.7%	CNR1 L:17.4 C:15.6 G:-10% P:8.9%	GDR1 L:17.0 C:15.0 G:-12% P:4.4%	KMD1 L:13.3 C:8.9 G:-33% P:7.1%	CBE5 L:18.5 C:7.5 G:-59% P:13.2%			
PLI1 O. 71.0 -10.17% 8.50% A. 71.0 -10.17% 8.50%	UMP1 L:12.6 C:16.9 G:34% P:7.1%	ANR1 L:4.9 C:5.0 G:2% P:4.3%	DPM2 L:13.3 C:13.4 G:1% P:9.9%	PLI1 L:20.6 C:18.9 G:-9% P:9.3%	PDM1 L:9.7 C:6.9 G:-29% P:10.6%	PPI1 L:17.9 C:10.0 G:-44% P:8.2%				

11

WEST-02 sales: 529.87 growth: 11.5% GP: 7.94% | a2a sales: 499.32 growth: 5.31% GP: 7.98%

HSR1	KRI1	PMP1	KVP1	DPR1	BMD1	HSR1	KAM1	PNG1	WHKP	PLC1	DPR2	HRR1	HSR2	SGI1
O. 242.1 20.28% 8.32%	L:16.7	L:18.5	L:10.9	L:11.6	L:12.0	L:24.0	L:0.0	L:0.0	L:0.0	L:14.8	L:13.0	L:17.8	L:42.6	L:19.4
A. 215.4 7.01% 8.22%	C:26.0	C:24.5	C:14.3	C:14.2	C:14.0	C:24.6	C:15.8	C:12.1	C:-1.2	C:14.6	C:12.5	C:16.4	C:38.4	C:15.6
	G:56%	G:32%	G:31%	G:23%	G:16%	G:3%	G:0%	G:0%	G:0%	G:-2%	G:-3%	G:-8%	G:-10%	G:-19%
	P:8.6%	P:6.2%	P:8.4%	P:7.7%	P:10.7%	P:8.8%	P:7.9%	P:10.6%	P:7.9%	P:12%	P:4.2%	P:6%	P:7.6%	P:11.5%
SLM1	SLM2	ATU1	EPI1	MTR1	TRM1	OML1	SLM3	WZWH	VPD1	MCR1	SLM1	APN1	EDP1	
O. 287.7 5.10% 7.61%	L:15.5	L:24.8	L:14.6	L:17.7	L:24.6	L:23.3	L:29.4	L:0.9	L:23.8	L:20.8	L:49.9	L:18.4	L:9.9	
A. 283.9 4.06% 7.79%	C:24.0	C:31.8	C:18.2	C:21.6	C:26.6	C:24.3	C:29.9	C:3.8	C:21.6	C:18.6	C:44.1	C:16.1	C:7.1	
	G:55%	G:28%	G:25%	G:22%	G:8%	G:5%	G:2%	G:0%	G:-9%	G:-11%	G:-12%	G:-12%	G:-28%	
	P:4.1%	P:8.5%	P:8.8%	P:8%	P:8.3%	P:9.2%	P:7.4%	P:-5.6%	P:10.1%	P:7.4%	P:6.3%	P:10.2%	P:6.5%	



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OA LP Sales
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OA CP Sales
9,615.48 L

Growth
32.44 %

A2A Growth
17.21 %

OA CP GP%
6.53%

9	WEST-03 sales: 280.03 growth: 11.4% GP: 7.81% a2a sales: 281.72 growth: 12.06% GP: 7.88%																											
ERD1 O. 113.7 22.40% 8.36% A. 115.9 24.78% 8.54%	CMI1 L:5.8 C:12.0 G:109% P:10.7%		ERD1 L:23.8 C:30.4 G:28% P:7.5%		GBM1 L:13.0 C:15.6 G:20% P:6.6%		ERD2 L:30.8 C:36.9 G:20% P:8.9%		PDR1 L:7.9 C:9.4 G:19% P:9.9%		WHPD L:0.0 C:-2.2 G:0% P:17.5%		SYM2 L:11.7 C:11.6 G:-1% P:9.2%															
NKL1 O. 71.7 13.64% 8.48% A. 71.7 13.64% 8.48%	SGG1 L:3.4 C:7.7 G:128% P:7.7%			NKL2 L:24.8 C:30.2 G:22% P:7.7%			KMM1 L:8.6 C:8.7 G:1% P:8.9%			RSP1 L:12.7 C:12.5 G:-2% P:8.6%			TCG1 L:13.6 C:12.6 G:-8% P:10.4%															
TPR1 O. 94.6 -0.81% 6.65% A. 94.1 -1.35% 6.63%	AVI1 L:10.8 C:20.1 G:86% P:6.9%		TPR2 L:14.9 C:19.8 G:33% P:6.6%		TPR1 L:19.4 C:22.8 G:18% P:5.9%		KGM1 L:11.5 C:13.3 G:15% P:7.3%		W3SD L:0.0 C:0.5 G:0% P:10.4%		TPR4 L:9.0 C:5.9 G:-34% P:5.5%		VKL1 L:14.5 C:7.1 G:-51% P:6.7%		TPR3 L:15.3 C:5.2 G:-66% P:8.5%													
1	TIRUPATI-01 sales: 560.13 growth: 54.3% GP: 5.87% a2a sales: 535.76 growth: 48.42% GP: 6.06%																											
TPY1 O. 174.4 65.44% 5.30% A. 164.7 59.38% 6.16%	TPY2 L:31.9 C:65.6 G:106% P:4.4%		PUT1 L:9.6 C:16.8 G:75% P:6.4%		PMR1 L:11.8 C:17.3 G:47% P:9%		CTO1 L:23.5 C:32.8 G:40% P:7.6%		TPY1 L:15.8 C:19.9 G:26% P:5.7%		PGR1 L:10.8 C:12.3 G:14% P:8.1%		TPSD L:2.0 C:10.0 G:0% P:-8.4%		WHRN L:0.0 C:-0.4 G:0% P:19.5%													
KDA1 O. 152.8 73.74% 7.31% A. 138.1 56.99% 7.13%	KDA1 L:6.2 C:16.3 G:164% P:4.5%		PDT1 L:11.2 C:25.6 G:128% P:6.3%		BVL1 L:8.3 C:16.3 G:97% P:9.9%		KOU1 L:11.4 C:19.8 G:74% P:8.6%		PIL1 L:10.2 C:17.0 G:67% P:5.7%		RCY1 L:7.3 C:9.5 G:30% P:8%		RJP1 L:17.8 C:21.3 G:20% P:5.9%		KAR1 L:0.0 C:15.1 G:0% P:9%		WHKD L:0.0 C:-0.4 G:0% P:11.9%		MPL1 L:15.6 C:12.3 G:-21% P:9.9%									
ATP1 O. 129.2 45.24% 6.09% A. 129.2 45.24% 6.09%	ATP1 L:18.8 C:38.3 G:104% P:7.4%		ADI1 L:6.0 C:11.5 G:93% P:3.4%		TPI1 L:6.7 C:12.1 G:81% P:7.7%		KNL2 L:10.6 C:19.2 G:81% P:3.7%		KNL1 L:10.5 C:13.9 G:32% P:7.7%		NDL1 L:11.7 C:13.6 G:17% P:5.7%		DHN1 L:12.2 C:10.3 G:-16% P:9.3%		GTL1 L:12.5 C:10.3 G:-18% P:1.8%													
NLR1 O. 103.7 28.55% 4.44% A. 103.7 28.55% 4.44%	KDR1 L:7.8 C:19.8 G:153% P:-1.4%		NLR1 L:14.1 C:20.2 G:43% P:4.6%		NYP1 L:9.5 C:12.6 G:34% P:9.1%		KHT1 L:11.2 C:13.0 G:16% P:3.1%		SPE1 L:15.3 C:16.5 G:8% P:6.1%		KVL1 L:12.5 C:11.8 G:-5% P:4.5%		VKI1 L:10.4 C:9.8 G:-6% P:8.8%															
2	VIJAYAWADA-01 sales: 539.64 growth: 75.7% GP: 4.96% a2a sales: 428.89 growth: 39.63% GP: 5.26%																											
VJW1 O. 154.2 77.65% 5.33% A. 146.1 68.25% 5.48%	VJW3 L:10.2 C:33.8 G:232% P:3.5%		VJW1 L:11.2 C:21.5 G:92% P:4.5%		MTM1 L:5.8 C:10.4 G:79% P:6%		GVM1 L:7.7 C:13.5 G:76% P:6.4%		VJW2 L:6.2 C:9.8 G:56% P:5.3%		JPT1 L:6.3 C:9.7 G:55% P:7.5%		GDV1 L:6.6 C:9.9 G:50% P:5.5%		TVU1 L:7.6 C:9.5 G:25% P:7.4%		VJW4 L:10.5 C:12.1 G:15% P:7.7%		VJW5 L:9.0 C:10.2 G:13% P:7.1%		VUY1 L:5.7 C:5.8 G:1% P:4%		NZV1 L:0.0 C:8.2 G:0% P:2.6%					
GNT1 O. 157.7 37.21% 5.71% A. 151.6 31.96% 6.09%	PRL1 L:4.6 C:10.0 G:115% P:7.2%		CRL1 L:10.6 C:22.1 G:109% P:7.8%		BPP1 L:5.8 C:8.4 G:46% P:4.3%		GNT2 L:7.6 C:11.0 G:45% P:2.2%		OGL1 L:13.0 C:18.5 G:42% P:4.5%		TEL1 L:10.6 C:14.5 G:38% P:7.4%		GNT1 L:15.8 C:20.9 G:33% P:4.6%		RAL1 L:10.7 C:12.6 G:17% P:5.8%		NRT1 L:11.4 C:12.8 G:12% P:8.5%		GTSD L:0.0 C:6.8 G:0% P:-3.7%		WHGT L:0.0 C:-0.8 G:0% P:-2.3%		CKT1 L:10.0 C:9.0 G:-9% P:4.8%		VKN1 L:8.7 C:7.0 G:-20% P:10.4%		PNR1 L:6.2 C:4.7 G:-24% P:6.9%	



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Growth
32.44 %

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17.21 %

OA CP GP%
6.53%

BVR1 O. 154.1 46.21% 4.41% A. 131.2 24.42% 4.04%	PAP1 L:6.5 C:12.8 G:96% P:4.1%	BVR1 L:18.8 C:33.1 G:76% P:3.9%	DPE1 L:5.8 C:8.4 G:44% P:7%	RMV1 L:9.4 C:11.9 G:27% P:3.7%	JGG1 L:6.1 C:7.6 G:24% P:1.3%	PPM1 L:8.2 C:9.5 G:16% P:4.8%	TNK1 L:12.6 C:14.4 G:14% P:5.1%	ELU1 L:10.4 C:11.9 G:14% P:5%	NPR1 L:0.0 C:12.5 G:0% P:5.8%	TNI1 L:0.0 C:11.0 G:0% P:7.2%	WHRM L:0.0 C:-0.6 G:0% P:4%	TDD1 L:9.7 C:9.7 G:-1% P:5.7%	AMP1 L:4.3 C:3.9 G:-9% P:3.9%	KND1 L:13.5 C:8.0 G:-41% P:-1.8%
VSK1 O. 73.6 0.00% 3.73% A. 0.0 0.00% 0.00%	VSK1 L:0.0 C:73.6 G:0% P:3.7%													
14	HYDERABAD-01 sales: 10.75 growth: 0.0% GP: 4.54% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 10.7 0.00% 4.54% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:10.7 G:0% P:4.5%													
14	KL-CENTRAL sales: 42.94 growth: 0.0% GP: 3.24% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KOC1 O. 42.9 0.00% 3.24% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:43.2 G:0% P:3.2%							WKOC L:0.0 C:-0.3 G:0% P:3.3%						
14	KL-NORTH sales: 417.48 growth: 0.0% GP: 1.85% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 417.5 0.00% 1.85% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:80.4 G:0% P:3.8%		KNU1 L:0.0 C:25.7 G:0% P:1.3%		KZD1 L:0.0 C:282.1 G:0% P:1.3%		KZSD L:0.0 C:-3.1 G:0% P:-5.5%		VLC1 L:0.0 C:38.6 G:0% P:1%		WHKZ L:0.0 C:-6.2 G:0% P:-3.3%			
13	KL-SOUTH sales: 163.37 growth: -0.2% GP: 4.06% a2a sales: 111.02 growth: -32.15% GP: 4.41%													
KOM1 O. 56.0 0.00% 3.25% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:38.3 G:0% P:2.8%							PNL1 L:0.0 C:17.7 G:0% P:4.2%						
TVP1 O. 107.4 -34.38% 4.48% A. 111.0 -32.15% 4.41%	TVSD L:0.0 C:0.3 G:0% P:18.3%			WHTM L:0.0 C:-4.0 G:0% P:3.8%		KLR1 L:28.6 C:23.3 G:-19% P:5.8%		TVP1 L:94.1 C:63.6 G:-32% P:3.4%		PAS1 L:40.9 C:24.2 G:-41% P:5.8%				