



Information:
LP: 01-09-2024 To 08-09-2024
CP: 01-09-2025 To 08-09-2025
Sales Values are in Lacs

OA LP Sales
6,215.59 L

OA CP Sales
7,255.07 L

Growth
16.72 %

A2A Growth
1.33 %

OA CP GP%
7.11%

A2A Growth% - Color Legend															
<0	0-5	5-10	10-20	>20	Non A2A										
a2a		Over All				a2a				# a2a stores					
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20	
1	TRICHY-01	629	755	20.10%	6.52%	626	710	13.54%	6.40%	8		1	3	11	
2	WEST-01	404	529	31.09%	8.85%	402	450	11.86%	8.37%	9	1		1	13	
3	SOUTH-01	1,019	1,130	10.83%	7.08%	1,010	1,073	6.15%	6.99%	14	5	3	1	11	
4	SOUTH ARCOT	458	497	8.56%	6.93%	457	474	3.70%	6.88%	9		1	2	6	
5	CHENNAI-01	816	885	8.38%	7.08%	791	809	2.36%	7.46%	13	2	2	5	8	
6	VIJAYAWADA-01	88	315	257.22%	5.30%	88	90	1.78%	4.10%	4	1		1	3	
7	WEST-02	574	619	7.80%	7.51%	561	566	0.81%	7.30%	13	5	4	1	6	
12	HO01	23	7	-69.93%	-0.81%	0	0	0.00%	0.00%						
12	KL-SOUTH	0	164	0.00%	4.45%	0	0	0.00%	0.00%						
8	NORTH ARCOT	513	514	0.30%	7.17%	513	496	-3.30%	7.17%	15	1	2		6	
9	CHENNAI-02	745	741	-0.49%	6.49%	745	711	-4.55%	6.48%	15	3	2	1	6	
10	SOUTH-03	601	745	23.88%	8.63%	593	559	-5.62%	8.79%	12	2	2	3	9	
11	TIRUPATI-01	346	355	2.54%	6.47%	346	275	-20.39%	6.64%	15				6	
Total		6,216	7,255	16.72%	7.11%	6,132	6,214	1.33%	7.16%	127	20	17	18	85	
5		CHENNAI-01 sales: 884.68 growth: 8.4% GP: 7.08% a2a sales: 809.16 growth: 2.36% GP: 7.46%													
CH05		CH37		CH26		CH30		CH14		CH35		CH05		AVD1	
O. 225.4 18.84% 6.59%		L:8.8		L:5.8		L:22.7		L:58.3		L:19.4		L:43.6		L:31.1	
A. 225.4 18.84% 6.59%		C:14.7		C:7.6		C:29.5		C:73.6		C:22.5		C:46.9		C:30.6	
		G:66%		G:31%		G:30%		G:26%		G:16%		G:8%		G:-1%	
		P:7.1%		P:9.1%		P:4.6%		P:5.8%		P:7.1%		P:7.1%		P:8.5%	
CH03		TKM1		MRM1		MC10		GUD1		CH45		GUD2		CGL1	
O. 187.6 14.15% 7.55%		L:16.3		L:21.2		L:8.2		L:25.0		L:27.8		L:24.5		L:20.7	
A. 187.6 14.15% 7.55%		C:21.0		C:26.1		C:9.9		C:29.8		C:32.3		C:28.2		C:21.2	
		G:29%		G:23%		G:21%		G:19%		G:16%		G:15%		G:2%	
		P:7.4%		P:8.9%		P:2.8%		P:9.9%		P:6.9%		P:7.9%		P:5.6%	
CH02		CZWH				WHC3				WHC4					
O. 32.9 33.83% -2.76%		L:17.7				L:8.9				L:-2.0					
A. 0.0 0.00% 0.00%		C:14.4				C:18.4				C:0.0					
		G:0%				G:0%				G:0%					
		P:-11.2%				P:3.8%				P:0%					
CH06		CH42		CH16		CH19		CH08		CH11		CH39		CH29	
O. 261.3 -2.46% 7.59%		L:31.5		L:59.4		L:42.9		L:56.8		L:32.3		L:19.5		L:7.6	
A. 261.3 -2.46% 7.59%		C:45.1		C:64.7		C:39.8		C:52.1		C:27.3		C:16.0		C:6.2	
		G:43%		G:9%		G:-7%		G:-8%		G:-15%		G:-18%		G:-19%	
		P:5.2%		P:8.9%		P:7.5%		P:8.5%		P:8.5%		P:7.7%		P:8.6%	
CH08		CH28		CH38		CH48		MC03		CH22		KNR1		CH07	
O. 177.5 4.54% 8.27%		L:28.5		L:19.1		L:0.0		L:1.2		L:34.0		L:26.8		L:50.2	
A. 134.8 -20.03% 8.52%		C:32.5		C:19.6		C:42.7		C:0.0		C:25.1		C:19.1		C:34.0	
		G:14%		G:2%		G:0%		G:0%		G:-26%		G:-29%		G:-32%	
		P:12.6%		P:8.5%		P:7.5%		P:0%		P:7.6%		P:7.3%		P:6.4%	

Information:

LP: 01-09-2024 To 08-09-2024

CP: 01-09-2025 To 08-09-2025

Sales Values are in Lacs

OA LP Sales

6,215.59 L

OA CP Sales

7,255.07 L

Growth

16.72 %

A2A Growth

1.33 %

OA CP GP%

7.11%

9

CHENNAI-02 sales: 741.10 growth: -0.5% GP: 6.49% | a2a sales: 710.85 growth: -4.55% GP: 6.48%

CH01 O. 193.3 5.26% 6.92% A. 193.3 5.26% 6.92%	CH12 L:30.6 C:49.1 G:61% P:6.7%	CH23 L:11.8 C:13.5 G:15% P:6.7%	CH03 L:63.2 C:69.0 G:9% P:6.8%	CH41 L:24.1 C:23.9 G:-1% P:10.6%	MC06 L:13.0 C:11.4 G:-13% P:2.2%	CH24 L:33.5 C:22.5 G:-33% P:7.5%	MC08 L:7.5 C:3.9 G:-47% P:0.7%	
CH04 O. 229.1 5.97% 5.63% A. 210.0 -2.86% 5.54%	UKI1 L:17.0 C:21.2 G:25% P:3.8%	CH44 L:25.4 C:27.0 G:6% P:7.2%	GPD1 L:25.3 C:26.1 G:3% P:5.6%	MJR1 L:34.9 C:35.8 G:3% P:5%	PON1 L:0.0 C:19.1 G:0% P:6.6%	CH34 L:35.2 C:35.2 G:0% P:8.1%	CH21 L:59.3 C:53.1 G:-10% P:4.8%	MC05 L:19.1 C:11.7 G:-39% P:1.9%
CH09 O. 137.6 -2.73% 6.67% A. 126.5 -10.63% 6.64%	CH20 L:29.8 C:36.5 G:22% P:5.6%	CH33 L:27.4 C:27.7 G:1% P:6.9%	CH46 L:0.0 C:11.2 G:0% P:6.9%	CH06 L:31.2 C:27.4 G:-12% P:6.9%	CH31 L:16.9 C:13.4 G:-21% P:7.8%	CH09 L:36.2 C:21.5 G:-40% P:7%		
CH07 O. 181.0 -10.98% 6.97% A. 181.0 -10.98% 6.97%	CH32 L:4.6 C:8.4 G:81% P:5.5%	CH27 L:7.7 C:10.8 G:41% P:8.1%	CH18 L:37.4 C:47.0 G:26% P:7.7%	CH43 L:25.0 C:22.9 G:-8% P:8.9%	CH36 L:10.4 C:8.8 G:-15% P:7.9%	CH15 L:85.0 C:66.3 G:-22% P:6.1%	CH17 L:30.5 C:15.8 G:-48% P:5%	CH01 L:2.8 C:0.9 G:-67% P:7.1%

12

HO01 sales: 6.79 growth: -69.9% GP: -0.81% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.0 C:6.4 G:0% P:-0.8%	MHUB L:22.4 C:0.0 G:0% P:0%	MSWH L:0.2 C:0.3 G:0% P:-1.4%
O. 6.8 -69.93% -0.81%			
A. 0.0 0.00% 0.00%			

8

NORTH ARCOT sales: 514.49 growth: 0.3% GP: 7.17% | a2a sales: 496.13 growth: -3.30% GP: 7.17%

NA02	ABR1 L:13.5 C:24.1 G:79% P:5.3%	VEL2 L:28.2 C:39.8 G:41% P:8%	VNB1 L:12.7 C:17.1 G:35% P:7.8%	VEL1 L:24.3 C:25.7 G:6% P:7.3%	TRR1 L:30.8 C:31.5 G:2% P:7.1%	CGM1 L:18.0 C:16.8 G:-7% P:6.4%	GDM1 L:19.4 C:16.2 G:-16% P:9.1%	PLR1 L:9.5 C:7.5 G:-21% P:8.5%	
O. 178.7 14.32% 7.34%									
A. 178.7 14.32% 7.34%									
NA03	BGR1 L:9.8 C:12.7 G:29% P:8.7%	SBR1 L:31.2 C:31.0 G:-1% P:8.9%	PTU1 L:7.0 C:6.9 G:-1% P:5.5%	VSI1 L:19.4 C:17.3 G:-11% P:8.5%	SLG1 L:11.7 C:10.2 G:-12% P:6.7%	TRL1 L:34.6 C:30.0 G:-13% P:7.8%	CPT1 L:10.8 C:9.1 G:-16% P:6.4%	UGI1 L:13.2 C:10.4 G:-21% P:6.5%	TRT1 L:19.1 C:12.8 G:-33% P:6.6%
O. 140.5 -10.43% 7.72%									
A. 140.5 -10.43% 7.72%									
NA01	ANI1 L:10.8 C:17.4 G:62% P:7.5%	ARC2 L:18.4 C:24.0 G:30% P:5.8%	WJP1 L:16.3 C:17.7 G:8% P:7%	KPM1 L:-0.1 C:18.4 G:0% P:7.2%	CYR1 L:13.5 C:12.6 G:-7% P:8.2%	AKM1 L:24.4 C:21.7 G:-11% P:7.6%	KPM2 L:66.3 C:59.1 G:-11% P:5.2%	WJD1 L:50.2 C:24.5 G:-51% P:7.9%	
O. 195.3 -2.23% 6.63%									
A. 176.9 -11.47% 6.57%									

4

SOUTH ARCOT sales: 496.70 growth: 8.6% GP: 6.93% | a2a sales: 474.35 growth: 3.70% GP: 6.88%

SA03	TRK1 L:19.0 C:32.8 G:73% P:7.5%	TDM1 L:15.6 C:20.2 G:30% P:6.5%	SJI1 L:20.1 C:25.8 G:28% P:5.6%	VPM2 L:29.5 C:35.4 G:20% P:5.5%	VPM1 L:12.7 C:10.2 G:-19% P:7.9%	TVM1 L:17.3 C:12.6 G:-27% P:6.2%	TVM2 L:21.4 C:14.9 G:-30% P:4.5%
O. 152.0 12.11% 6.21%							
A. 152.0 12.11% 6.21%							



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 08-09-2024	6,215.59 L	7,255.07 L	16.72 %	1.33 %	7.11%
CP: 01-09-2025 To 08-09-2025					
Sales Values are in Lacs					

SA01 O. 165.5 10.99% 7.86% A. 152.5 2.27% 7.86%	KLM1 L:28.0 C:30.8 G:10% P:7.3%		CUD1 L:46.5 C:50.1 G:8% P:7.8%		MKM1 L:0.0 C:13.0 G:0% P:7.8%		POY2 L:33.3 C:32.9 G:-1% P:7.5%		POY1 L:41.4 C:38.7 G:-6% P:8.6%				
SA02 O. 179.2 3.69% 6.69% A. 169.8 -1.65% 6.61%	KML1 L:11.8 C:18.2 G:55% P:5.7%	ULP1 L:30.0 C:36.5 G:22% P:6.6%	PRT1 L:19.7 C:23.7 G:20% P:7%	STP1 L:0.0 C:9.3 G:0% P:8.1%	WHNV L:0.1 C:0.0 G:0% P:0%	CDM1 L:35.3 C:29.6 G:-16% P:7.6%	VCM1 L:17.5 C:14.6 G:-17% P:2.5%	NVL2 L:30.0 C:24.7 G:-17% P:7.9%	KKI2 L:28.5 C:22.6 G:-21% P:6.8%				
3	SOUTH-01 sales: 1,129.64 growth: 10.8% GP: 7.08% a2a sales: 1,072.58 growth: 6.15% GP: 6.99%												
TKS1 O. 232.7 25.94% 6.67% A. 232.7 25.94% 6.67%	SDI1 L:9.2 C:44.6 G:387% P:8.1%		TKS2 L:30.8 C:41.4 G:34% P:6.8%		RPM1 L:80.0 C:85.1 G:6% P:5.2%		SGT1 L:11.4 C:11.8 G:4% P:5.8%		TKS1 L:34.7 C:33.0 G:-5% P:8.2%		PDI1 L:18.7 C:16.7 G:-11% P:7.7%		
NGR1 O. 198.0 16.44% 5.19% A. 198.0 16.44% 5.19%	TKY1 L:17.1 C:24.9 G:46% P:7.9%		COL1 L:6.9 C:10.1 G:46% P:7.8%		MAR1 L:37.8 C:45.6 G:21% P:5.4%		KGL1 L:12.4 C:14.9 G:21% P:5.5%		NGR1 L:66.1 C:78.2 G:18% P:2.8%		MMT1 L:20.2 C:21.1 G:5% P:8.5%	KSM1 L:9.6 C:3.1 G:-67% P:8.5%	
VNR1 O. 147.9 29.50% 7.30% A. 128.6 12.61% 7.28%	VNR1 L:12.5 C:21.0 G:67% P:6.9%		VNR2 L:46.2 C:55.9 G:21% P:7.2%		SVK1 L:33.1 C:34.6 G:5% P:7.2%		APK2 L:0.0 C:19.3 G:0% P:7.4%		APK1 L:22.3 C:17.2 G:-23% P:8.2%				
KVT1 O. 181.3 14.48% 9.38% A. 164.7 4.00% 9.12%	RND1 L:31.8 C:41.7 G:31% P:7.7%		KVT1 L:38.8 C:41.3 G:6% P:11.1%		PKD1 L:22.1 C:23.3 G:5% P:8.2%		KYR1 L:14.1 C:14.2 G:1% P:8.6%		SKD1 L:0.0 C:16.6 G:0% P:12%		VKM1 L:15.7 C:15.3 G:-3% P:11%	STU2 L:12.0 C:9.9 G:-17% P:9%	SNL1 L:23.9 C:19.0 G:-20% P:7.9%
TUT1 O. 254.1 8.40% 7.27% A. 234.7 0.12% 7.21%	UDN1 L:14.5 C:14.8 G:2% P:7.8%		ERL2 L:0.0 C:29.4 G:0% P:7.9%		TYI1 L:0.0 C:19.4 G:0% P:8%		TUT1 L:124.1 C:119.1 G:-4% P:6.9%		TUT2 L:49.6 C:47.6 G:-4% P:6.9%		TCN1 L:28.0 C:23.9 G:-14% P:8.3%		ERL1 L:18.2 C:0.0 G:-100% P:0%
TVL2 O. 1.8 -79.87% 1.05% A. 0.0 0.00% 0.00%	S2SD L:8.8 C:1.8 G:0% P:1%												
TVL1 O. 113.8 -23.41% 6.95% A. 113.8 -23.41% 6.95%	ARM1 L:11.1 C:14.3 G:28% P:7.6%		VLY1 L:26.2 C:33.0 G:26% P:5.5%			ASM1 L:14.9 C:12.9 G:-14% P:9.8%			TVL1 L:78.7 C:46.6 G:-41% P:7.9%		TVL2 L:17.6 C:7.0 G:-60% P:1%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 08-09-2024	6,215.59 L	7,255.07 L	16.72 %	1.33 %	7.11%
CP: 01-09-2025 To 08-09-2025					
Sales Values are in Lacs					

10	SOUTH-03 sales: 744.80 growth: 23.9% GP: 8.63% a2a sales: 559.39 growth: -5.62% GP: 8.79%									
SVG1 O. 130.0 88.66% 9.18% A. 82.4 19.53% 8.89%	USL1 L:12.7 C:18.9 G:48% P:9.5%	TMM1 L:18.9 C:26.7 G:41% P:7.9%	SVG1 L:14.4 C:15.8 G:10% P:7.8%	MLR1 L:13.5 C:13.8 G:2% P:11.3%	KPT1 L:0.0 C:13.0 G:0% P:8.6%	KYK1 L:0.0 C:16.5 G:0% P:10.6%	NKI1 L:0.0 C:9.2 G:0% P:10.2%	PKM1 L:0.0 C:8.9 G:0% P:9%	BTU1 L:9.4 C:7.2 G:-23% P:8.5%	
MDU2 O. 217.7 36.60% 7.81% A. 159.4 0.01% 7.94%	ADP1 L:9.2 C:17.3 G:87% P:10.6%	CMR1 L:7.8 C:10.8 G:39% P:7.4%	MDU2 L:38.8 C:45.7 G:18% P:6.3%	CBM1 L:18.3 C:19.6 G:7% P:8.6%	MDU6 L:0.0 C:40.3 G:0% P:7.9%	TEN2 L:0.0 C:18.0 G:0% P:6.5%	BNR1 L:12.4 C:11.8 G:-5% P:8.5%	MDU3 L:27.3 C:22.4 G:-18% P:7.4%	MDU4 L:20.1 C:14.8 G:-26% P:8.3%	TEN1 L:25.5 C:17.1 G:-33% P:9.1%
MDU1 O. 2.0 -76.53% -2.47% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:2.0 G:0% P:-2.5%									
DGL1 O. 194.0 -1.16% 8.45% A. 174.7 -11.01% 8.55%	NTM1 L:10.7 C:15.2 G:43% P:6.8%	MPA1 L:17.2 C:22.9 G:33% P:10.2%	DGL2 L:0.0 C:8.6 G:0% P:10.2%	PNI1 L:0.0 C:10.7 G:0% P:5.5%	MDU1 L:87.2 C:82.7 G:-5% P:7.3%	DGL1 L:56.5 C:41.1 G:-27% P:9.3%	MDU5 L:24.6 C:12.8 G:-48% P:13.5%			
KKD2 O. 177.4 28.17% 9.82% A. 119.2 -13.84% 10.68%	MNM1 L:9.0 C:16.1 G:79% P:16.5%	DKI1 L:12.3 C:18.2 G:48% P:8.9%	PNV1 L:9.2 C:13.1 G:43% P:7.4%	TDI1 L:12.9 C:14.9 G:16% P:7.7%	TPT1 L:22.4 C:22.9 G:2% P:12.5%	PVI1 L:0.0 C:58.1 G:0% P:8.1%	KKD2 L:16.0 C:14.8 G:-7% P:10.6%	SGP1 L:9.5 C:8.6 G:-10% P:8.7%	ATG1 L:47.1 C:10.6 G:-77% P:10.9%	
KRR1 O. 23.7 -20.22% 6.58% A. 23.7 -20.22% 6.58%	ODM1 L:10.6 C:12.7 G:19% P:5.3%					KRR1 L:19.1 C:11.1 G:-42% P:8%				
1	TRICHY-01 sales: 755.30 growth: 20.1% GP: 6.52% a2a sales: 710.40 growth: 13.54% GP: 6.40%									
PTK1 O. 136.7 35.68% 7.33% A. 121.2 20.26% 7.09%	NGT1 L:21.1 C:33.1 G:57% P:6.8%	TTP1 L:16.2 C:20.6 G:27% P:6.2%	APM1 L:8.7 C:10.4 G:20% P:8.2%	MDI1 L:21.2 C:24.8 G:17% P:8.2%	NMM1 L:0.0 C:15.5 G:0% P:9.2%	PTK1 L:33.6 C:32.2 G:-4% P:6.8%				
TRY1 O. 296.7 21.72% 4.90% A. 278.4 15.75% 4.76%	PBR2 L:37.2 C:47.5 G:28% P:6.1%	TYR1 L:25.3 C:31.4 G:24% P:5.8%	TRY1 L:133.7 C:163.4 G:22% P:3.7%	TRY3 L:0.0 C:16.5 G:0% P:8%	TZSD L:3.4 C:1.8 G:0% P:-1.7%	WTRY L:-0.2 C:0.0 G:0% P:0%	PBR1 L:12.7 C:11.1 G:-12% P:7.8%	MSI1 L:18.9 C:15.1 G:-20% P:9.8%	TRY2 L:12.8 C:9.9 G:-23% P:1.2%	
KUM1 O. 151.6 19.35% 8.01% A. 140.5 10.62% 7.89%	TVR2 L:25.2 C:32.7 G:30% P:6.9%	TVR1 L:10.9 C:13.5 G:23% P:6.3%	MVM1 L:31.6 C:37.6 G:19% P:10.2%	NCK1 L:0.0 C:11.1 G:0% P:9.6%	JKM1 L:19.5 C:18.8 G:-3% P:7.9%	KUM1 L:39.8 C:38.0 G:-5% P:7.1%				



Information:
LP: 01-09-2024 To 08-09-2024
CP: 01-09-2025 To 08-09-2025
Sales Values are in Lacs

OA LP Sales
6,215.59 L

OA CP Sales
7,255.07 L

Growth
16.72 %

A2A Growth
1.33 %

OA CP GP%
7.11%

TNJ1 O. 170.3 8.22% 7.34% A. 170.3 8.22% 7.34%	KIK1 L:16.2 C:28.1 G:74% P:7.2%		PDK1 L:11.7 C:18.5 G:58% P:7.3%		ORU1 L:13.9 C:19.3 G:39% P:7.6%		KRN1 L:11.9 C:14.4 G:21% P:8%		AYR1 L:15.9 C:17.1 G:8% P:7.1%		TNJ2 L:36.2 C:33.1 G:-9% P:7.7%		TNJ1 L:51.6 C:39.8 G:-23% P:6.9%	
2	WEST-01 sales: 529.08 growth: 31.1% GP: 8.85% a2a sales: 449.58 growth: 11.86% GP: 8.37%													
TPR4 O. 67.3 46.45% 8.83% A. 58.4 26.95% 8.86%	PPI1 L:6.4 C:17.9 G:182% P:8.7%		ANR1 L:2.3 C:4.9 G:111% P:11.6%		GBM1 L:9.8 C:13.0 G:33% P:8.2%		TPR4 L:0.0 C:9.0 G:0% P:8.7%		SYM2 L:12.7 C:11.7 G:-8% P:8.6%		AVI1 L:14.8 C:10.8 G:-27% P:8.9%			
CBE1 O. 236.6 40.64% 9.52% A. 194.7 16.90% 9.07%	KMR1 L:33.2 C:43.9 G:32% P:7.1%	SUL1 L:8.2 C:10.5 G:29% P:10.9%	SNR1 L:15.6 C:20.0 G:28% P:12.7%	CBE3 L:7.6 C:9.3 G:22% P:11.3%	CBE1 L:10.9 C:13.2 G:21% P:12.5%	CBE2 L:69.7 C:77.0 G:10% P:7.8%	CBE5 L:0.0 C:18.5 G:0% P:14%	CBE6 L:0.0 C:22.2 G:0% P:10.3%	WZSD L:1.7 C:1.2 G:0% P:0.4%	CBE4 L:21.3 C:20.7 G:-3% P:10.2%				
UAM1 O. 107.8 31.31% 7.10% A. 94.6 15.13% 6.37%	CNR1 L:8.3 C:17.4 G:108% P:6.1%		GDR1 L:10.5 C:17.0 G:62% P:6.7%		KGI1 L:12.5 C:19.6 G:56% P:5.6%		KMD1 L:0.0 C:13.3 G:0% P:12.3%		MPM1 L:15.1 C:12.8 G:-15% P:9.7%		UAM1 L:35.6 C:27.8 G:-22% P:5.3%			
PLI1 O. 67.7 10.15% 9.36% A. 67.7 10.15% 9.36%	PDM1 L:5.7 C:9.7 G:71% P:8.5%		KGM1 L:9.3 C:11.5 G:23% P:7.9%			PLI1 L:20.4 C:20.6 G:1% P:10.5%		UMP1 L:12.7 C:12.6 G:-1% P:8.5%		DPM2 L:13.4 C:13.3 G:-1% P:10.3%				
TPR1 O. 49.6 8.30% 8.85% A. 34.3 -25.17% 7.12%	TPR3 L:0.0 C:15.3 G:0% P:12.7%				TPR1 L:20.4 C:19.4 G:-5% P:6.1%				TPR2 L:25.4 C:14.9 G:-41% P:8.5%					
7	WEST-02 sales: 619.17 growth: 7.8% GP: 7.51% a2a sales: 565.95 growth: 0.81% GP: 7.30%													
HSR1 O. 146.8 17.89% 6.32% A. 146.8 17.89% 6.32%	SGI1 L:9.3 C:19.4 G:108% P:8.2%		PMP1 L:10.7 C:18.5 G:73% P:3.2%		PLC1 L:11.4 C:14.8 G:30% P:4.1%		HSR2 L:34.5 C:42.6 G:23% P:6.2%		KVP1 L:10.8 C:10.9 G:1% P:10.5%		HSR1 L:28.0 C:24.0 G:-15% P:7.3%		KRI1 L:19.8 C:16.7 G:-16% P:5.7%	
SLM1 O. 187.2 9.64% 6.89% A. 167.9 -1.66% 6.69%	ATU1 L:22.4 C:24.8 G:11% P:5.9%	VPD1 L:22.5 C:23.7 G:5% P:9.5%	SLM3 L:28.9 C:29.4 G:2% P:5.6%	EDP1 L:9.8 C:9.9 G:2% P:5%	APN1 L:0.0 C:18.4 G:0% P:8.9%	WZWH L:0.0 C:0.9 G:0% P:2.1%	SLM2 L:16.1 C:15.5 G:-4% P:8.8%	SLM1 L:52.6 C:49.9 G:-5% P:5.3%	EPI1 L:18.5 C:14.6 G:-21% P:9.4%					
ERD1 O. 145.7 12.15% 9.30% A. 111.8 -4.42% 8.92%	VKL1 L:10.7 C:14.5 G:36% P:8.4%	TCG1 L:12.6 C:13.6 G:8% P:7%	ERD2 L:28.4 C:30.7 G:8% P:10.7%	CMI1 L:0.0 C:5.8 G:0% P:11.9%	NKL1 L:13.0 C:0.0 G:0% P:0%	NKL2 L:0.0 C:24.8 G:0% P:10.3%	SGG1 L:0.0 C:3.4 G:0% P:10.2%	WHPD L:0.0 C:0.0 G:0% P:0%	RSP1 L:14.0 C:12.7 G:-9% P:9.3%	ERD1 L:27.0 C:23.8 G:-12% P:7.7%	PDR1 L:9.0 C:7.9 G:-13% P:11.4%	KMM1 L:15.2 C:8.6 G:-43% P:7.3%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 08-09-2024	6,215.59 L	7,255.07 L	16.72 %	1.33 %	7.11%
CP: 01-09-2025 To 08-09-2025					
Sales Values are in Lacs					

MTR1 O. 139.4 -6.53% 7.75% A. 139.4 -6.53% 7.75%	HRR1 L:12.9 C:17.8 G:38% P:5.6%		DPR1 L:9.4 C:10.1 G:7% P:7.3%		OML1 L:22.8 C:23.3 G:2% P:7.3%		TRM1 L:24.4 C:24.6 G:1% P:8.6%		DPR2 L:13.7 C:13.0 G:-5% P:4.8%		BMD1 L:13.7 C:12.0 G:-12% P:9.4%		MCR1 L:24.3 C:20.8 G:-14% P:9.3%		MTR1 L:28.0 C:17.7 G:-37% P:8.7%											
11	TIRUPATI-01 sales: 354.82 growth: 2.5% GP: 6.47% a2a sales: 275.48 growth: -20.39% GP: 6.64%																									
TPY1 O. 178.3 6.82% 6.61% A. 163.8 -1.86% 7.03%	NLR1 L:10.1 C:14.1 G:40% P:4.8%		TPY1 L:12.6 C:15.8 G:26% P:6%		SPE1 L:12.2 C:15.3 G:25% P:7%		NYP1 L:7.6 C:9.5 G:24% P:7.3%		KVL1 L:0.0 C:12.5 G:0% P:7.4%		TPSD L:0.0 C:2.0 G:0% P:-32%		PUT1 L:9.8 C:9.6 G:-2% P:6.1%		CTO1 L:26.1 C:23.5 G:-10% P:9.4%		VKI1 L:11.6 C:10.4 G:-10% P:9.4%		PMR1 L:13.1 C:11.8 G:-10% P:9.6%		TPY2 L:35.8 C:31.9 G:-11% P:5.5%		KHT1 L:13.8 C:11.2 G:-19% P:8.9%		PGR1 L:14.3 C:10.8 G:-24% P:4.4%	
KDA1 O. 88.0 19.34% 7.14% A. 53.8 -27.03% 6.70%	RJP1 L:5.4 C:17.8 G:229% P:8.1%		KOU1 L:8.7 C:11.4 G:31% P:6.9%		MPL1 L:0.0 C:15.6 G:0% P:7.4%		PDT1 L:0.0 C:11.2 G:0% P:5.5%		RCY1 L:0.0 C:7.3 G:0% P:12.3%		BVL1 L:8.6 C:8.3 G:-4% P:5.5%		PIL1 L:14.1 C:10.2 G:-28% P:4.4%		KDA1 L:36.8 C:6.2 G:-83% P:7.7%											
ATP1 O. 88.6 -15.98% 5.51% A. 57.9 -45.08% 5.47%	ADI1 L:0.0 C:6.0 G:0% P:6.1%		DHN1 L:0.0 C:12.2 G:0% P:8.2%		GTL1 L:0.0 C:12.5 G:0% P:2.8%		NDL1 L:16.4 C:11.7 G:-29% P:7.8%		KNL2 L:15.7 C:10.6 G:-32% P:4.1%		TPI1 L:10.0 C:6.7 G:-33% P:3.9%		ATP1 L:35.9 C:18.8 G:-48% P:5.1%		KNL1 L:27.4 C:10.1 G:-63% P:5.9%											
6	VIJAYAWADA-01 sales: 314.87 growth: 257.2% GP: 5.30% a2a sales: 89.75 growth: 1.78% GP: 4.10%																									
GNT1 O. 112.2 151.66% 5.01% A. 56.0 25.43% 3.24%	OGL1 L:8.0 C:13.0 G:63% P:5.5%		CKT1 L:7.1 C:10.0 G:40% P:5.9%		GNT1 L:13.0 C:15.8 G:21% P:-1.8%		BPP1 L:4.9 C:5.8 G:17% P:6.7%		CRL1 L:0.0 C:10.6 G:0% P:7.6%		GNT2 L:0.0 C:7.6 G:0% P:5%		KDR1 L:0.0 C:7.8 G:0% P:7.5%		PNR1 L:0.0 C:6.2 G:0% P:6.7%		PRL1 L:0.0 C:4.6 G:0% P:4.6%		RAL1 L:0.0 C:10.7 G:0% P:7%		VKN1 L:0.0 C:8.7 G:0% P:7.6%		WHGT L:0.0 C:0.0 G:0% P:0%		NRT1 L:11.6 C:11.4 G:-1% P:3.5%	
BVR1 O. 105.4 0.00% 5.21% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:4.3 G:0% P:4%		BVR1 L:0.0 C:18.8 G:0% P:7.3%		DPE1 L:0.0 C:5.8 G:0% P:6.4%		ELU1 L:0.0 C:10.4 G:0% P:2.8%		JGG1 L:0.0 C:6.1 G:0% P:6.9%		KND1 L:0.0 C:13.5 G:0% P:3.5%		PAP1 L:0.0 C:6.5 G:0% P:6.1%		PPM1 L:0.0 C:8.2 G:0% P:5.4%		RMV1 L:0.0 C:9.4 G:0% P:2%		TDD1 L:0.0 C:9.7 G:0% P:5.6%		TNK1 L:0.0 C:12.6 G:0% P:6.5%					
VJW1 O. 97.3 123.23% 5.73% A. 33.8 -22.43% 5.52%	TEL1 L:10.3 C:10.6 G:3% P:8.7%		GDV1 L:0.0 C:6.6 G:0% P:2.1%		GVM1 L:0.0 C:7.7 G:0% P:10.2%		JPT1 L:0.0 C:6.3 G:0% P:7.2%		TVU1 L:0.0 C:7.5 G:0% P:7.4%		VJW3 L:0.0 C:10.2 G:0% P:4.7%		VJW4 L:0.0 C:10.5 G:0% P:5.9%		VJW5 L:0.0 C:9.0 G:0% P:3.9%		VUY1 L:0.0 C:5.7 G:0% P:5.9%		VJW1 L:12.3 C:11.2 G:-9% P:4.3%		MTM1 L:9.6 C:5.8 G:-40% P:4.6%		VJW2 L:11.3 C:6.2 G:-45% P:3%			
12	KL-SOUTH sales: 163.63 growth: 0.0% GP: 4.45% a2a sales: 0.00 growth: 0.00% GP: 0.00%																									
TVP1 O. 163.6 0.00% 4.45% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:28.6 G:0% P:7.4%								PAS1 L:0.0 C:40.9 G:0% P:3.4%				TVP1 L:0.0 C:94.1 G:0% P:4%													