



Information:
LP: 01-08-2024 To 08-08-2024
CP: 01-08-2025 To 08-08-2025
Sales Values are in Lacs

OA LP Sales
6,397.58 L

OA CP Sales
9,284.72 L

Growth
45.13 %

A2A Growth
26.29 %

OA CP GP%
6.98%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	564	898	59.19%	7.55%	543	822	51.54%	7.43%	1	1		3	24
2	SOUTH ARCOT	441	647	46.85%	6.11%	441	618	40.18%	6.09%	1		2	2	13
3	WEST-01	427	757	77.19%	8.62%	426	591	38.82%	8.34%	2		1	3	17
4	NORTH ARCOT	454	643	41.56%	7.04%	454	621	36.80%	7.01%		3			21
5	VIJAYAWADA-01	97	443	357.95%	5.63%	96	126	30.75%	4.74%	1	1	1	1	5
6	CHENNAI-02	727	981	35.01%	6.23%	727	942	29.54%	6.19%	6	1	1	2	17
7	SOUTH-01	970	1,294	33.46%	6.85%	969	1,238	27.68%	6.94%	5	2	2	4	21
8	CHENNAI-01	884	1,183	33.72%	6.81%	866	1,058	22.09%	7.24%	6	1	2	6	15
9	SOUTH-03	665	951	43.06%	8.59%	664	773	16.40%	8.67%	8	1	1	4	14
10	TRICHY-01	741	907	22.46%	6.96%	741	835	12.67%	6.90%	5	1	2	1	13
12	HO01	69	69	-0.22%	-0.50%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	47	0.00%	5.48%	0	0	0.00%	0.00%					
11	TIRUPATI-01	358	464	29.42%	5.92%	356	311	-12.41%	6.49%	12	2	1	1	2
Total		6,398	9,285	45.13%	6.98%	6,282	7,934	26.29%	7.10%	47	13	13	27	162

8	CHENNAI-01 sales: 1,182.67 growth: 33.7% GP: 6.81% a2a sales: 1,057.77 growth: 22.09% GP: 7.24%								
CH03 O. 229.2 36.41% 7.80% A. 229.2 36.41% 7.80%	TKM1 L:13.3 C:22.9 G:72% P:8.7%	GUD2 L:24.8 C:38.1 G:53% P:6.3%	CH45 L:23.4 C:35.8 G:53% P:7.1%	MRM1 L:24.8 C:34.6 G:39% P:8.5%	MC10 L:8.1 C:11.1 G:37% P:4.7%	CGL1 L:18.6 C:23.4 G:26% P:8.1%	SKL1 L:21.3 C:26.0 G:22% P:9.2%	GUD1 L:33.7 C:37.3 G:11% P:8.5%	
CH05 O. 282.1 24.71% 6.30% A. 282.1 24.71% 6.30%	CH05 L:46.7 C:66.2 G:42% P:6.9%	CH14 L:62.5 C:81.8 G:31% P:5.6%	CH37 L:12.3 C:15.3 G:24% P:8.4%	CH35 L:22.5 C:27.2 G:21% P:6.2%	CH30 L:33.1 C:39.8 G:20% P:5.1%		AVD1 L:40.3 C:44.8 G:11% P:6.6%	CH26 L:8.8 C:7.0 G:-21% P:8.9%	
CH06 O. 355.8 16.06% 7.04% A. 355.8 16.06% 7.04%	CH11 L:32.3 C:59.2 G:83% P:2.3%	CH08 L:64.5 C:76.7 G:19% P:9.5%	CH16 L:62.1 C:71.3 G:15% P:8.2%	CH19 L:46.5 C:51.1 G:10% P:8.2%	CH42 L:46.6 C:50.7 G:9% P:6.8%	CH40 L:21.5 C:19.9 G:-7% P:1.8%	CH39 L:24.1 C:21.0 G:-13% P:10%	CH29 L:9.1 C:5.9 G:-35% P:7.6%	
CH08 O. 244.2 44.48% 9.06% A. 190.7 15.16% 8.36%	CH28 L:32.1 C:46.1 G:44% P:9.8%	CH38 L:21.5 C:26.6 G:24% P:10.6%	CH07 L:40.4 C:47.2 G:17% P:7.5%	KNR1 L:23.0 C:26.6 G:15% P:7.6%	CH22 L:34.8 C:36.0 G:4% P:7.4%	CH48 L:0.0 C:53.5 G:0% P:11.6%	MC03 L:3.5 C:0.0 G:0% P:0%	MC09 L:5.2 C:4.9 G:-5% P:5.8%	MC02 L:8.6 C:3.2 G:-62% P:2.4%
CH02 O. 71.4 387.12% -3.26% A. 0.0 0.00% 0.00%	CZWH L:12.9 C:64.6 G:0% P:-2.8%		WCHN L:0.0 C:-0.7 G:0% P:19.1%		WHC3 L:2.1 C:7.4 G:0% P:-5.6%		WHC4 L:-0.3 C:0.0 G:0% P:0%		



OA CP GP%

6.98%

6	CHENNAI-02 sales: 981.29 growth: 35.0% GP: 6.23% a2a sales: 941.53 growth: 29.54% GP: 6.19%									
CH04 O. 299.3 63.89% 5.38% A. 273.6 49.82% 5.22%	UKI1 L:13.0 C:24.3 G:87% P:5.8%	MJR1 L:26.5 C:45.5 G:72% P:5.7%	CH34 L:29.8 C:46.4 G:55% P:6%	CH44 L:26.0 C:38.7 G:49% P:5.3%	GPD1 L:24.6 C:34.3 G:40% P:4.6%	MC05 L:10.5 C:14.2 G:35% P:2.7%	CH21 L:52.3 C:70.3 G:34% P:4.9%	PON1 L:0.0 C:25.7 G:0% P:7.1%		
CH09 O. 197.0 42.55% 6.33% A. 183.0 32.38% 6.22%	CH31 L:7.9 C:16.2 G:105% P:6.9%		CH06 L:27.9 C:49.8 G:79% P:6.9%	CH20 L:29.0 C:45.1 G:56% P:6.1%	CH33 L:28.5 C:37.6 G:32% P:5.4%		CH46 L:0.0 C:14.1 G:0% P:7.8%	CH09 L:45.0 C:34.2 G:-24% P:6%		
CH01 O. 240.4 25.87% 6.45% A. 240.4 25.87% 6.45%	MC06 L:4.8 C:8.7 G:84% P:4.4%	CH12 L:37.3 C:54.8 G:47% P:7.3%	CH41 L:27.4 C:39.0 G:42% P:6.5%	CH03 L:72.2 C:93.9 G:30% P:6.4%	CH23 L:10.2 C:10.5 G:3% P:5.1%		CH24 L:32.5 C:32.2 G:-1% P:6.5%	MC08 L:6.8 C:1.4 G:-80% P:0%		
CH07 O. 244.5 13.73% 6.98% A. 244.5 13.73% 6.98%	CH27 L:10.9 C:18.7 G:71% P:5.8%	CH15 L:80.2 C:108.5 G:35% P:6.4%	CH18 L:40.2 C:48.0 G:20% P:8.9%	CH43 L:24.0 C:28.5 G:19% P:7.6%	CH36 L:11.6 C:12.2 G:5% P:5.8%	CH32 L:9.4 C:7.7 G:-18% P:5.6%	CH01 L:2.3 C:1.3 G:-45% P:-2.3%	CH17 L:36.4 C:19.7 G:-46% P:7.5%		
12	HO01 sales: 69.33 growth: -0.2% GP: -0.50% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 69.3 -0.22% -0.50% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:68.8 G:0% P:-0.2%		MHUB L:69.8 C:0.0 G:0% P:0%		MSWH L:0.2 C:0.5 G:0% P:-37.2%		WHUP L:-0.5 C:0.0 G:0% P:0%			
4	NORTH ARCOT sales: 642.85 growth: 41.6% GP: 7.04% a2a sales: 620.88 growth: 36.80% GP: 7.01%									
NA03 O. 193.5 48.72% 7.19% A. 193.5 48.72% 7.19%	TRL1 L:25.2 C:45.8 G:82% P:5.9%	BGR1 L:8.4 C:14.1 G:69% P:7.9%	VSI1 L:16.5 C:27.2 G:65% P:6.8%	SLG1 L:10.5 C:15.6 G:49% P:8%	PTU1 L:6.0 C:8.7 G:45% P:8.8%	CPT1 L:11.8 C:16.6 G:41% P:8.2%	SBR1 L:22.9 C:30.1 G:32% P:8.4%	TRT1 L:16.5 C:20.2 G:23% P:6.8%	UGI1 L:12.5 C:15.1 G:21% P:6.4%	
NA01 O. 221.5 47.32% 7.13% A. 199.6 32.93% 7.06%	WJD1 L:15.1 C:25.9 G:72% P:7.3%	WJP1 L:14.1 C:23.3 G:65% P:9.2%	CYR1 L:10.0 C:16.1 G:60% P:6.9%	AKM1 L:21.8 C:34.7 G:59% P:8.1%	ANI1 L:10.4 C:14.1 G:35% P:7.8%	ARC2 L:15.9 C:21.4 G:35% P:4.7%	KPM2 L:62.8 C:64.0 G:2% P:6.3%	KPM1 L:0.0 C:22.3 G:0% P:7.8%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.3 G:0% P:6.7%
NA02 O. 227.8 31.21% 6.82% A. 227.8 31.21% 6.82%	GDM1 L:12.5 C:22.5 G:79% P:6.7%	VNB1 L:12.3 C:21.4 G:73% P:7.8%	ABR1 L:14.2 C:24.4 G:72% P:7.9%	PLR1 L:7.8 C:13.4 G:71% P:5.7%	TRR1 L:40.0 C:53.3 G:33% P:6.7%	CGM1 L:17.9 C:21.8 G:22% P:5%	VEL2 L:38.5 C:40.2 G:4% P:7.2%	VEL1 L:30.3 C:30.7 G:2% P:6.9%		
2	SOUTH ARCOT sales: 647.25 growth: 46.9% GP: 6.11% a2a sales: 617.84 growth: 40.18% GP: 6.09%									
SA01 O. 210.6 70.00% 7.81% A. 195.8 58.01% 7.81%	POY1 L:33.5 C:65.1 G:94% P:8.6%		CUD1 L:42.1 C:69.4 G:65% P:7%		KLM1 L:24.0 C:34.8 G:45% P:8%		POY2 L:24.3 C:26.5 G:9% P:7.7%		MKM1 L:0.0 C:14.8 G:0% P:7.8%	



OA CP GP%

6.98%

SA03	TRK1 L:27.5 C:42.1 G:53% P:7.4%	VPM1 L:9.3 C:13.5 G:46% P:5%	TDM1 L:19.9 C:28.9 G:45% P:4.4%	SJI1 L:24.0 C:33.2 G:38% P:3%	VPM2 L:24.0 C:32.7 G:36% P:5.1%	TVM1 L:12.3 C:15.7 G:28% P:3.7%	TVM2 L:22.1 C:23.8 G:7% P:4.5%				
O. 190.0 36.58% 4.95%											
A. 190.0 36.58% 4.95%											
SA02	KML1 L:14.3 C:27.2 G:91% P:4.7%	VCM1 L:13.4 C:24.1 G:79% P:6.2%	KKI2 L:32.5 C:49.5 G:52% P:5.1%	ULP1 L:29.7 C:38.6 G:30% P:5.9%	CDM1 L:39.0 C:44.0 G:13% P:5.5%	NVL2 L:27.9 C:30.9 G:11% P:5.5%	STP1 L:0.0 C:14.7 G:0% P:5.3%	WHNV L:0.0 C:0.3 G:0% P:16%	WHUT L:0.0 C:-0.4 G:0% P:14.3%	PRT1 L:20.8 C:17.8 G:-15% P:6.8%	
O. 246.6 38.76% 5.56%											
A. 232.1 30.57% 5.58%											
7	SOUTH-01 sales: 1,294.45 growth: 33.5% GP: 6.85% a2a sales: 1,237.77 growth: 27.68% GP: 6.94%										
TKS1	TKS2 L:32.0 C:64.2 G:101% P:6%		TKS1 L:28.0 C:48.6 G:74% P:7.5%		PDI1 L:12.9 C:22.3 G:73% P:7.8%		SDI1 L:13.4 C:19.3 G:44% P:6.5%		RPM1 L:35.0 C:46.2 G:32% P:7.9%		SGT1 L:12.1 C:10.4 G:-13% P:6%
O. 211.0 58.16% 7.00%											
A. 211.0 58.16% 7.00%											
TVL1	ARM1 L:7.6 C:13.1 G:73% P:4.3%		ASM1 L:15.8 C:23.0 G:45% P:9.1%		VLY1 L:32.1 C:44.7 G:39% P:5.3%		TVL2 L:10.7 C:14.4 G:35% P:2%		TVL1 L:111.7 C:138.4 G:24% P:6.1%		
O. 233.6 31.30% 5.90%											
A. 233.6 31.30% 5.90%											
KVT1	PKD1 L:20.8 C:40.6 G:95% P:6.3%	STU2 L:11.5 C:17.3 G:50% P:6.6%	KYR1 L:13.6 C:18.7 G:38% P:7.2%	KVT1 L:60.1 C:77.7 G:29% P:9.7%	SNL1 L:20.4 C:25.6 G:26% P:4.9%	RND1 L:36.4 C:38.1 G:5% P:8.9%	SKD1 L:0.0 C:34.9 G:0% P:4.2%	VKM1 L:16.4 C:14.1 G:-14% P:10.1%			
O. 266.9 48.99% 7.51%											
A. 232.1 29.53% 8.00%											
TUT1	UDN1 L:10.7 C:16.8 G:57% P:2.4%		TUT2 L:41.8 C:60.1 G:44% P:5.1%		TCN1 L:25.9 C:36.3 G:40% P:7.9%		TUT1 L:113.2 C:135.1 G:19% P:8.3%		TYI1 L:0.0 C:19.0 G:0% P:7.7%		ERL1 L:15.8 C:6.5 G:-59% P:8.9%
O. 273.9 32.12% 7.13%											
A. 254.8 22.94% 7.09%											
NGR1	KGL1 L:14.6 C:21.2 G:46% P:5.5%	COL1 L:6.3 C:7.9 G:26% P:7.9%	NGR1 L:47.8 C:57.0 G:19% P:5.7%		MAR1 L:31.6 C:36.7 G:16% P:5.9%	KSM1 L:10.9 C:12.0 G:10% P:5.2%	MMT1 L:17.5 C:17.0 G:-3% P:6.2%	TKY1 L:22.3 C:21.6 G:-3% P:7.4%			
O. 173.5 14.85% 6.02%											
A. 173.5 14.85% 6.02%											
VNR1	APK1 L:25.9 C:32.2 G:24% P:9.5%		VNR2 L:36.8 C:39.9 G:8% P:9%		VNR1 L:18.2 C:19.8 G:8% P:7.6%		SVK1 L:39.6 C:40.8 G:3% P:5%				
O. 132.7 10.06% 7.69%											
A. 132.7 10.06% 7.69%											
TVL2	S2SD L:1.1 C:3.2 G:0% P:-1.8%					WHTV L:-0.6 C:-0.4 G:0% P:10.8%					
O. 2.8 491.45% -3.52%											
A. 0.0 0.00% 0.00%											



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45.13 %

A2A Growth
26.29 %

OA CP GP%
6.98%

9	SOUTH-03 sales: 951.10 growth: 43.1% GP: 8.59% a2a sales: 772.96 growth: 16.40% GP: 8.67%									
KKD2 O. 208.5 63.43% 9.75% A. 184.2 44.38% 9.85%	SGP1 L:10.1 C:24.1 G:137% P:15.6%	KKD2 L:11.6 C:26.9 G:132% P:7.9%	DKI1 L:18.4 C:29.7 G:61% P:9.7%	ATG1 L:24.7 C:35.6 G:44% P:7.6%	TPT1 L:18.8 C:24.9 G:33% P:11.3%	PNV1 L:12.6 C:13.3 G:6% P:7%	PVI1 L:0.0 C:24.3 G:0% P:9%	MNM1 L:12.4 C:11.8 G:-5% P:10.4%	TDI1 L:18.9 C:18.0 G:-5% P:9.5%	
SVG1 O. 147.8 92.29% 8.61% A. 104.8 36.31% 8.33%	USL1 L:7.9 C:14.3 G:81% P:10%	SVG1 L:18.9 C:32.0 G:69% P:9%	TMM1 L:25.6 C:39.4 G:53% P:6.5%	BTU1 L:8.3 C:11.0 G:32% P:10.6%	KPT1 L:0.0 C:14.1 G:0% P:10.1%	NKI1 L:0.0 C:13.5 G:0% P:10.5%	PKM1 L:0.0 C:15.4 G:0% P:7.5%	MLR1 L:16.1 C:8.1 G:-50% P:8.5%		
MDU2 O. 292.4 54.75% 7.98% A. 217.6 15.14% 8.19%	CBM1 L:23.5 C:36.1 G:54% P:9%	ADP1 L:15.0 C:20.8 G:38% P:9.4%	MDU4 L:17.6 C:23.7 G:35% P:8.1%	BNR1 L:14.6 C:17.5 G:20% P:8.4%	MDU3 L:23.4 C:27.4 G:17% P:7.9%	MDU2 L:45.5 C:52.7 G:16% P:8.8%	MDU6 L:0.0 C:48.0 G:0% P:8.6%	TEN2 L:0.0 C:26.9 G:0% P:5.2%	CMR1 L:14.1 C:12.2 G:-13% P:5.8%	TEN1 L:35.3 C:27.1 G:-23% P:6.2%
KRR1 O. 34.5 7.26% 9.88% A. 34.5 7.26% 9.88%	KRR1 L:17.9 C:20.2 G:13% P:10.1%					ODM1 L:14.2 C:14.3 G:0% P:9.5%				
MDU1 O. 1.3 76.45% -4.18% A. 0.0 0.00% 0.00%	SZSD L:0.7 C:1.7 G:0% P:-1.5%					WHMD L:0.0 C:-0.4 G:0% P:8.4%				
DGL1 O. 266.6 11.77% 8.23% A. 231.9 -2.76% 8.17%	MPA1 L:18.2 C:25.0 G:37% P:9.9%	DGL1 L:53.1 C:62.0 G:17% P:9.3%	DGL2 L:0.0 C:20.1 G:0% P:9.5%	PNI1 L:0.0 C:14.5 G:0% P:7.6%	MDU1 L:133.5 C:118.4 G:-11% P:6.9%	MDU5 L:23.5 C:19.3 G:-18% P:10%	NTM1 L:10.2 C:7.3 G:-28% P:8.2%			
10	TRICHY-01 sales: 907.27 growth: 22.5% GP: 6.96% a2a sales: 834.75 growth: 12.67% GP: 6.90%									
TNJ1 O. 227.0 31.87% 7.47% A. 227.0 31.87% 7.47%	ORU1 L:10.7 C:19.1 G:79% P:10.1%	KRN1 L:10.3 C:16.3 G:59% P:8.6%	AYR1 L:14.0 C:21.7 G:55% P:6.6%	PDK1 L:13.8 C:20.7 G:50% P:7.4%	KIK1 L:24.5 C:36.0 G:47% P:8%	TNJ2 L:38.2 C:49.7 G:30% P:6.8%	TNJ1 L:60.8 C:63.6 G:5% P:6.9%			
KUM1 O. 208.9 27.54% 7.73% A. 194.8 18.95% 7.74%	TVR1 L:14.3 C:20.9 G:46% P:6.5%	JKM1 L:20.6 C:28.4 G:38% P:7.8%	MVM1 L:43.0 C:52.0 G:21% P:9.1%	TVR2 L:36.6 C:40.2 G:10% P:6.6%	KUM1 L:49.3 C:53.4 G:8% P:7.8%	NCK1 L:0.0 C:14.1 G:0% P:7.5%				
TRY1 O. 317.7 12.58% 6.17% A. 289.0 2.42% 6.14%	MSI1 L:15.7 C:20.2 G:29% P:8.3%	PBR2 L:51.6 C:65.9 G:28% P:6%	PBR1 L:16.3 C:18.3 G:13% P:3.8%	TRY3 L:0.0 C:28.0 G:0% P:6.6%	TZSD L:0.0 C:0.7 G:0% P:-1.5%	TYR1 L:36.9 C:36.7 G:-1% P:6.7%	TRY1 L:136.0 C:134.3 G:-1% P:5.8%	TRY2 L:25.6 C:13.6 G:-47% P:8.3%		



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PTK1 O. 153.7 25.19% 6.81% A. 123.9 0.93% 6.34%	TTP1 L:21.1 C:32.4 G:53% P:4.7%		MDI1 L:24.7 C:34.9 G:42% P:8.1%		APM1 L:0.0 C:11.7 G:0% P:8.3%		NMM1 L:0.0 C:18.1 G:0% P:9.1%		PTK1 L:42.6 C:33.6 G:-21% P:7.1%		NGT1 L:34.4 C:22.9 G:-33% P:5%	
3	WEST-01 sales: 756.60 growth: 77.2% GP: 8.62% a2a sales: 590.78 growth: 38.82% GP: 8.34%											
TPR4 O. 96.5 98.98% 8.47% A. 83.9 72.93% 8.60%	PPI1 L:7.4 C:19.9 G:169% P:10.4%		GBM1 L:10.6 C:20.7 G:96% P:5.4%		SYM2 L:11.2 C:16.5 G:47% P:9.2%		AVI1 L:14.4 C:20.1 G:40% P:9.1%		ANR1 L:4.9 C:6.6 G:35% P:9.9%		TPR4 L:0.0 C:12.6 G:0% P:7.7%	
CBE1 O. 333.3 135.18% 9.10% A. 215.8 53.81% 9.04%	SUL1 L:10.2 C:19.9 G:94% P:11%	CBE2 L:64.5 C:114.0 G:77% P:7.6%	CBE1 L:14.9 C:24.4 G:64% P:10.5%	CBE3 L:7.7 C:11.0 G:43% P:7.7%	SNR1 L:15.9 C:18.0 G:13% P:11.7%	CBE4 L:27.0 C:28.5 G:6% P:10.9%	CBE6 L:0.0 C:27.8 G:0% P:9.7%	KMR1 L:0.0 C:89.7 G:0% P:9.1%	WHCB L:0.0 C:-0.5 G:0% P:11.9%	WZSD L:1.4 C:0.5 G:0% P:-1.3%		
UAM1 O. 146.9 53.81% 7.84% A. 128.0 34.07% 7.28%	KGI1 L:15.4 C:25.8 G:68% P:5.6%		CNR1 L:14.1 C:20.6 G:46% P:7.8%		GDR1 L:12.7 C:18.1 G:43% P:6.3%		MPM1 L:18.5 C:24.6 G:33% P:9%		UAM1 L:34.8 C:39.0 G:12% P:7.4%		KMD1 L:0.0 C:18.9 G:0% P:11.7%	
PLI1 O. 98.5 22.06% 8.39% A. 98.5 22.06% 8.39%	PDM1 L:9.7 C:14.3 G:48% P:7.8%		DPM2 L:17.5 C:23.5 G:34% P:8.9%		PLI1 L:20.5 C:27.3 G:33% P:9.7%		KGM1 L:11.4 C:14.2 G:24% P:10.6%		UMP1 L:21.6 C:19.2 G:-11% P:4.8%			
TPR1 O. 81.4 34.36% 8.51% A. 64.6 6.58% 7.70%	TPR2 L:31.9 C:37.2 G:17% P:7.5%				TPR3 L:0.0 C:16.8 G:0% P:11.6%			TPR1 L:28.7 C:27.3 G:-5% P:8%				
1	WEST-02 sales: 898.50 growth: 59.2% GP: 7.55% a2a sales: 822.29 growth: 51.54% GP: 7.43%											
MTR1 O. 214.7 77.58% 7.53% A. 214.7 77.58% 7.53%	MCR1 L:14.2 C:30.6 G:116% P:7.6%		DPR1 L:8.7 C:17.3 G:99% P:8.4%		MTR1 L:16.4 C:32.6 G:99% P:7.6%		TRM1 L:21.5 C:38.0 G:76% P:8.2%		DPR2 L:12.1 C:20.6 G:70% P:6.6%		OML1 L:15.8 C:25.7 G:62% P:8.7%	
SLM1 O. 268.7 63.07% 6.49% A. 252.4 54.74% 6.42%	SLM2 L:14.4 C:33.7 G:134% P:3.9%		ATU1 L:25.8 C:43.7 G:69% P:6.9%		VPD1 L:20.6 C:34.2 G:66% P:9.7%		SLM1 L:48.7 C:72.3 G:48% P:5.7%		SLM3 L:25.2 C:34.1 G:35% P:6.4%		EDP1 L:11.9 C:14.6 G:22% P:3.8%	
HSR1 O. 197.3 48.64% 7.52% A. 197.3 48.64% 7.52%	SGI1 L:10.9 C:27.2 G:149% P:9.2%		KVP1 L:12.0 C:20.6 G:73% P:6.6%		PMP1 L:14.3 C:21.9 G:53% P:5.1%		KRI1 L:19.9 C:30.5 G:53% P:7.5%		HSR2 L:33.8 C:46.0 G:36% P:6.6%		PLC1 L:15.0 C:19.7 G:31% P:8%	



Information:
LP: 01-08-2024 To 08-08-2024
CP: 01-08-2025 To 08-08-2025
Sales Values are in Lacs

OA LP Sales
6,397.58 L

OA CP Sales
9,284.72 L

Growth
45.13 %

A2A Growth
26.29 %

OA CP GP%
6.98%

ERD1 O. 217.9 49.18% 8.92% A. 157.9 25.44% 8.80%	RSP1 L:16.5 C:25.3 G:53% P:10.3%	TCG1 L:11.6 C:16.5 G:41% P:6.2%	ERD1 L:27.7 C:37.6 G:36% P:7.2%	ERD2 L:34.4 C:41.2 G:20% P:9.2%	PDR1 L:8.8 C:10.4 G:18% P:13.2%	KMM1 L:13.3 C:13.9 G:4% P:8.6%	CMI1 L:0.0 C:11.6 G:0% P:10.5%	NKL1 L:20.3 C:0.0 G:0% P:0%	NKL2 L:0.0 C:39.1 G:0% P:9.1%	SGG1 L:0.0 C:9.5 G:0% P:7.9%	WHPD L:-0.2 C:-0.3 G:0% P:-3.3%	VKL1 L:13.5 C:13.1 G:-3% P:9.3%		
11	TIRUPATI-01 sales: 463.59 growth: 29.4% GP: 5.92% a2a sales: 311.46 growth: -12.41% GP: 6.49%													
TPY1 O. 223.5 40.19% 5.67% A. 145.3 -7.31% 7.29%	TPY1 L:10.1 C:14.6 G:44% P:6.8%	NLR1 L:13.5 C:15.7 G:16% P:6.4%	PMR1 L:10.8 C:11.8 G:9% P:9.2%	NYP1 L:10.4 C:10.9 G:5% P:5.3%	PGR1 L:0.0 C:9.8 G:0% P:6.5%	PUT1 L:0.0 C:48.2 G:0% P:4.1%	TPSD L:2.6 C:20.2 G:0% P:-2.5%	SPE1 L:13.2 C:12.6 G:-5% P:6.4%	VKI1 L:8.4 C:7.9 G:-5% P:4.9%	CTO1 L:31.4 C:29.3 G:-7% P:8.7%	TPY2 L:39.3 C:33.4 G:-15% P:6.8%	KHT1 L:19.6 C:9.1 G:-53% P:10.1%		
KDA1 O. 89.9 94.31% 7.23% A. 41.5 -10.30% 7.96%	BVL1 L:8.1 C:10.9 G:35% P:6.3%		KDA1 L:0.0 C:11.5 G:0% P:5.9%	MPL1 L:0.0 C:10.0 G:0% P:9.2%		PDT1 L:0.0 C:14.9 G:0% P:3.8%	RCY1 L:0.0 C:12.0 G:0% P:8.5%		RJP1 L:12.7 C:11.4 G:-10% P:8.6%	KOU1 L:10.7 C:9.5 G:-11% P:8.4%		PIL1 L:14.8 C:9.7 G:-35% P:8.7%		
ATP1 O. 150.2 -1.53% 5.50% A. 124.6 -18.29% 5.07%	NDL1 L:14.7 C:15.1 G:2% P:4.9%		ADI1 L:0.0 C:8.1 G:0% P:9.9%	DHN1 L:0.0 C:8.1 G:0% P:7.4%		GTL1 L:0.0 C:9.4 G:0% P:5.8%	ATP1 L:92.4 C:80.9 G:-13% P:4.2%		TPI1 L:11.0 C:8.1 G:-26% P:6.3%	KNL2 L:13.6 C:8.5 G:-37% P:8.7%		KNL1 L:20.8 C:12.0 G:-42% P:7.6%		
5	VIJAYAWADA-01 sales: 442.74 growth: 358.0% GP: 5.63% a2a sales: 125.89 growth: 30.75% GP: 4.74%													
VJW1 O. 157.0 270.28% 4.34% A. 62.4 47.07% 3.79%	VJW1 L:13.6 C:28.0 G:105% P:1.5%	TEL1 L:10.4 C:13.6 G:31% P:6.2%	MTM1 L:7.0 C:8.6 G:23% P:6.2%	VJW2 L:11.4 C:12.2 G:7% P:4.7%	GDV1 L:0.0 C:9.4 G:0% P:3.9%	GVM1 L:0.0 C:19.5 G:0% P:0.1%	JPT1 L:0.0 C:13.1 G:0% P:4.9%	TVU1 L:0.0 C:8.7 G:0% P:7.9%	VJW3 L:0.0 C:13.5 G:0% P:6.7%	VJW4 L:0.0 C:11.8 G:0% P:5.9%	VJW5 L:0.0 C:11.2 G:0% P:8.5%	VUY1 L:0.0 C:7.4 G:0% P:2.3%		
GNT1 O. 149.6 175.57% 5.44% A. 63.5 17.91% 5.66%	OGL1 L:10.0 C:16.4 G:63% P:5.6%	BPP1 L:4.6 C:6.2 G:34% P:10.8%	GNT1 L:16.5 C:19.6 G:19% P:4.3%	NRT1 L:13.2 C:13.3 G:1% P:6.1%	CRL1 L:0.0 C:14.8 G:0% P:4.2%	GNT2 L:0.0 C:6.3 G:0% P:7.8%	GTSD L:0.9 C:20.1 G:0% P:-2.3%	KDR1 L:0.0 C:9.3 G:0% P:9.5%	PNR1 L:0.0 C:6.1 G:0% P:9.7%	PRL1 L:0.0 C:7.0 G:0% P:3.7%	RAL1 L:0.0 C:12.5 G:0% P:7.7%	VKN1 L:0.0 C:9.9 G:0% P:11.8%	WHGT L:-0.5 C:0.0 G:0% P:0%	CKT1 L:9.5 C:8.1 G:-15% P:4.5%
BVR1 O. 136.2 0.00% 7.33% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:5.3 G:0% P:6%	BVR1 L:0.0 C:26.8 G:0% P:7.9%	DPE1 L:0.0 C:7.8 G:0% P:6.2%	ELU1 L:0.0 C:13.7 G:0% P:6.6%	JGG1 L:0.0 C:7.2 G:0% P:4.6%	KND1 L:0.0 C:11.4 G:0% P:8%	PAP1 L:0.0 C:9.1 G:0% P:9.3%	PPM1 L:0.0 C:11.5 G:0% P:8.1%	RMV1 L:0.0 C:13.0 G:0% P:7.5%	TDD1 L:0.0 C:9.6 G:0% P:6.4%	TNK1 L:0.0 C:20.7 G:0% P:7.5%			
12	KL-SOUTH sales: 47.11 growth: 0.0% GP: 5.48% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 47.1 0.00% 5.48% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:11.0 G:0% P:6.4%						TVP1 L:0.0 C:36.1 G:0% P:5.2%							