



Information:
 LP: 01-05-2025 To 08-05-2025
 CP: 01-05-2026 To 08-05-2026
 Sales Values are in Lacs

OA LP Sales
9,234.99 L

OA CP Sales
18,239.51 L

Growth
97.50 %

A2A Growth
82.19 %

OA CP GP%
7.53%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	13	165	1204.71%	3.15%	13	34	167.48%	3.97%					1
2	VIJAYAWADA-01	439	1,332	203.44%	5.20%	439	1,113	153.54%	5.02%					28
3	TRICHY-01	1,012	2,053	102.77%	8.19%	1,011	1,958	93.61%	8.18%					26
4	SOUTH ARCOT	595	1,181	98.40%	7.53%	596	1,153	93.60%	7.51%	2		1		17
5	CHENNAI-02	970	1,984	104.57%	7.77%	968	1,835	89.58%	7.67%	2			2	24
6	NORTH ARCOT	658	1,195	81.44%	7.78%	658	1,209	83.60%	7.85%					25
7	SOUTH-01	1,236	2,345	89.67%	7.84%	1,211	2,222	83.50%	7.87%	2	1		1	29
8	TIRUPATI-01	613	1,159	89.14%	7.00%	587	1,061	80.67%	6.90%	1		2	1	23
9	SOUTH-03	1,050	1,841	75.25%	7.32%	1,050	1,767	68.28%	7.35%	2	1	1		32
10	WEST-01	564	951	68.69%	8.88%	564	936	66.01%	8.82%	1				26
11	WEST-02	819	1,363	66.52%	8.99%	819	1,354	65.33%	8.94%		3	1	2	27
12	CHENNAI-01	1,196	2,274	90.09%	8.13%	1,166	1,904	63.33%	8.56%	4		1	2	22
13	HO01	69	107	54.47%	-1.02%	0	0	0.00%	0.00%					
13	KL-NORTH	0	290	0.00%	1.49%	0	0	0.00%	0.00%					
Total		9,235	18,240	97.50%	7.53%	9,081	16,546	82.19%	7.76%	14	5	6	8	280

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CHENNAI-01 sales: 2,274.03 growth: 90.1% GP: 8.13% | a2a sales: 1,904.20 growth: 63.33% GP: 8.56%

CH06 O. 447.1 114.61% 8.31% A. 359.9 72.72% 8.29%	CH19 L:49.1 C:107.7 G:119% P:8%	CH39 L:20.1 C:43.0 G:114% P:10.4%	CH08 L:77.0 C:107.4 G:39% P:9.2%	CH40 L:22.1 C:25.3 G:14% P:0.9%	CH25 L:0.0 C:76.5 G:0% P:8.8%	CH49 L:0.0 C:87.3 G:0% P:8.4%	CH11 L:40.0 C:0.0 G:100% P:0%	
CH05 O. 579.7 70.81% 7.55% A. 579.7 70.81% 7.55%	CH30 L:37.4 C:88.2 G:136% P:7.4%	CH05 L:75.3 C:158.2 G:110% P:6%	CH37 L:19.3 C:35.7 G:85% P:10.5%	CH35 L:37.6 C:62.8 G:67% P:9.3%	CH14 L:105.6 C:154.6 G:47% P:8%	AVD1 L:50.3 C:65.1 G:29% P:6.5%	CH26 L:13.9 C:15.0 G:8% P:10.5%	
CH03 O. 383.5 66.38% 9.27% A. 383.5 66.38% 9.27%	CH45 L:35.8 C:73.0 G:104% P:9.6%	GUD1 L:38.9 C:77.4 G:99% P:10.3%	CGL1 L:26.3 C:50.6 G:93% P:8.5%	MRM1 L:40.1 C:66.6 G:66% P:8.6%	SKL1 L:26.0 C:40.4 G:56% P:10.1%	TKM1 L:20.1 C:30.8 G:53% P:8.5%	GUD2 L:34.5 C:40.7 G:18% P:9%	MC10 L:8.9 C:3.9 G:-56% P:5.2%
CH10 O. 374.4 54.62% 9.78% A. 374.4 54.62% 9.78%	CH38 L:28.1 C:51.6 G:84% P:9.1%	CH42 L:54.3 C:90.7 G:67% P:10.5%	CH28 L:62.2 C:101.5 G:63% P:12.6%	CH16 L:81.7 C:123.3 G:51% P:7.2%	MC09 L:4.0 C:1.9 G:-53% P:5.8%	CH29 L:11.9 C:5.4 G:-55% P:11.9%		
CH08 O. 432.6 185.11% 9.24% A. 206.7 42.07% 8.37%	CH07 L:67.7 C:102.4 G:51% P:7.9%	KNR1 L:30.5 C:42.3 G:39% P:9.6%	CH22 L:47.3 C:62.0 G:31% P:8.3%	CH47 L:0.0 C:132.4 G:0% P:9.8%	CH48 L:0.0 C:93.5 G:0% P:10.3%	MC02 L:6.2 C:0.0 G:0% P:0%		



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CH02 O. 56.7 134.50% -14.29% A. 0.0 0.00% 0.00%	CZWH L:14.8 C:96.7 G:0% P:-4.3%	WCHN L:0.0 C:-42.7 G:0% P:6.1%	WCH3 L:9.4 C:2.6 G:0% P:-52.1%						
5 CHENNAI-02 sales: 1,983.74 growth: 104.6% GP: 7.77% a2a sales: 1,834.67 growth: 89.58% GP: 7.67%									
CH01 O. 556.3 113.66% 7.62% A. 556.3 115.31% 7.62%	CH23 L:15.1 C:45.5 G:202% P:6.7%	CH12 L:52.2 C:132.7 G:154% P:5.3%	CH24 L:40.1 C:101.5 G:153% P:8.9%	CH03 L:93.9 C:194.2 G:107% P:8.2%	CH06 L:48.3 C:72.2 G:50% P:9.2%	MC06 L:8.8 C:10.1 G:15% P:6.5%	MC08 L:2.0 C:0.0 G:0% P:0%		
CH07 O. 488.0 104.84% 8.35% A. 488.0 104.84% 8.35%	CH27 L:7.5 C:27.6 G:269% P:8.6%	CH17 L:31.2 C:85.3 G:174% P:9.6%	CH43 L:23.8 C:53.5 G:125% P:7.8%	CH36 L:14.8 C:31.9 G:115% P:7.4%	CH15 L:94.5 C:187.2 G:98% P:7%	CH18 L:56.2 C:91.2 G:62% P:10.6%	CH32 L:6.6 C:9.2 G:40% P:8%	CH01 L:3.7 C:2.0 G:-46% P:5.9%	
CH04 O. 532.5 120.54% 6.96% A. 466.3 93.11% 6.81%	CH31 L:13.9 C:37.2 G:168% P:6%	UKI1 L:24.7 C:49.4 G:100% P:8.8%	MJR1 L:38.1 C:73.1 G:92% P:7.3%	CH21 L:73.5 C:140.7 G:91% P:5.8%	CH34 L:37.9 C:71.9 G:90% P:7.7%	GPD1 L:29.8 C:55.1 G:85% P:5.1%	PON1 L:23.6 C:38.9 G:65% P:8.8%	CH51 L:0.0 C:66.2 G:0% P:8%	
CH09 O. 406.9 77.18% 8.34% A. 324.1 41.11% 7.96%	MC05 L:6.6 C:16.9 G:158% P:2.2%	CH46 L:16.1 C:37.2 G:131% P:9.5%	CH44 L:29.0 C:60.2 G:108% P:7%	CH33 L:39.6 C:76.9 G:94% P:7.6%	CH41 L:42.0 C:63.4 G:51% P:10%	CH20 L:61.2 C:69.5 G:13% P:7.9%	CH50 L:0.0 C:82.8 G:0% P:9.8%	CH09 L:35.3 C:0.0 G:-100% P:0%	
13 HO01 sales: 106.53 growth: 54.5% GP: -1.02% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 106.5 54.47% -1.02% A. 0.0 0.00% 0.00%	GHUB L:68.7 C:106.3 G:0% P:-1%	MSWH L:0.3 C:0.3 G:0% P:3.2%							
6 NORTH ARCOT sales: 1,194.77 growth: 81.4% GP: 7.78% a2a sales: 1,208.97 growth: 83.60% GP: 7.85%									
NA02 O. 415.0 91.02% 8.07% A. 415.0 91.02% 8.07%	VEL2 L:41.1 C:110.8 G:170% P:8.5%	VEL1 L:32.4 C:79.4 G:145% P:8.5%	VNB1 L:17.3 C:34.6 G:100% P:8.8%	TRR1 L:40.3 C:67.1 G:66% P:7%	ABR1 L:27.8 C:43.9 G:58% P:8.7%	CGM1 L:17.8 C:25.7 G:44% P:7.8%	GDM1 L:24.4 C:34.0 G:39% P:6.5%	PLR1 L:16.3 C:19.7 G:21% P:7.8%	
NA01 O. 413.7 76.39% 7.92% A. 427.9 82.45% 8.11%	WJP1 L:18.3 C:41.8 G:129% P:8.1%	ARC2 L:17.0 C:36.4 G:114% P:7.1%	AKM1 L:33.0 C:68.0 G:106% P:7.6%	KPM1 L:23.0 C:45.3 G:97% P:7.6%	ANI1 L:16.8 C:30.4 G:81% P:9.1%	KPM2 L:78.7 C:130.3 G:66% P:7.3%	WJD1 L:28.1 C:46.1 G:64% P:11.5%	CYR1 L:19.8 C:29.6 G:50% P:8.4%	WHVL L:0.0 C:-14.2 G:0% P:13.8%
NA03 O. 366.0 77.10% 7.31% A. 366.0 77.10% 7.31%	SLG1 L:12.3 C:29.5 G:140% P:8.5%	PTU1 L:9.9 C:22.1 G:124% P:5.8%	SBR1 L:39.3 C:76.1 G:94% P:7.7%	CPT1 L:16.8 C:31.3 G:86% P:7.9%	TRT1 L:24.1 C:44.5 G:85% P:5.9%	TRL1 L:48.5 C:81.2 G:68% P:6.2%	VSI1 L:28.4 C:43.9 G:55% P:8.1%	UGI1 L:13.1 C:19.7 G:50% P:8.1%	BGR1 L:14.4 C:17.8 G:24% P:10.4%



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SOUTH ARCOT sales: 1,181.45 growth: 98.4% GP: 7.53% | a2a sales: 1,153.08 growth: 93.60% GP: 7.51%

SA01	MKM1 L:12.5 C:30.7 G:147% P:8.7%	KLM1 L:33.4 C:72.4 G:117% P:9%	CUD1 L:60.5 C:130.1 G:115% P:8%	POY1 L:52.0 C:108.2 G:108% P:6.6%	POY2 L:46.2 C:75.5 G:63% P:9.9%					
O. 416.9 103.77% 8.18%										
A. 416.9 103.77% 8.18%										
SA02	KML1 L:17.4 C:52.2 G:200% P:7.9%	PRT1 L:22.1 C:66.4 G:200% P:6.8%	CDM1 L:36.7 C:83.0 G:126% P:7.8%	KKI2 L:36.4 C:66.9 G:84% P:5.8%	STP1 L:13.2 C:21.9 G:65% P:8.3%	ULP1 L:35.2 C:57.1 G:62% P:6%	NVL2 L:43.0 C:69.1 G:61% P:8%	VCM2 L:0.0 C:38.8 G:0% P:8%	WHUT L:-0.1 C:-10.4 G:0% P:6.3%	VCM1 L:19.7 C:15.3 G:-22% P:5.5%
O. 460.2 105.90% 7.16%										
A. 431.8 93.09% 7.07%										
SA03	TVM2 L:12.9 C:31.7 G:146% P:6.8%	TRK1 L:34.9 C:68.8 G:97% P:7.8%	VPM2 L:32.9 C:58.9 G:79% P:7.8%	TDM1 L:22.4 C:37.2 G:66% P:7.1%	TVM1 L:23.1 C:30.7 G:33% P:5.2%	VPM1 L:16.9 C:18.1 G:7% P:8.3%	SJI2 L:0.0 C:59.0 G:0% P:7%	SJI1 L:24.2 C:0.0 G:-100% P:0%		
O. 304.4 81.84% 7.20%										
A. 304.4 81.84% 7.20%										

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SOUTH-01 sales: 2,344.68 growth: 89.7% GP: 7.84% | a2a sales: 2,222.17 growth: 83.50% GP: 7.87%

VNR1	SVK1 L:27.1 C:76.8 G:184% P:7.5%	VNR1 L:15.9 C:36.4 G:129% P:8.4%	APK1 L:20.2 C:43.0 G:112% P:7.4%	VNR2 L:55.8 C:99.0 G:78% P:7.7%	APK2 L:0.0 C:37.7 G:0% P:8.1%			
O. 292.9 146.18% 7.73%								
A. 255.2 114.51% 7.67%								
TVL1	VLV1 L:40.2 C:101.4 G:153% P:5.4%	TVL1 L:134.2 C:252.3 G:88% P:6.7%	ARM1 L:19.7 C:32.4 G:65% P:5.9%	ASM1 L:19.2 C:30.8 G:60% P:7.6%	TVL2 L:10.4 C:0.0 G:0% P:0%			
O. 416.9 86.40% 6.42%								
A. 416.9 95.53% 6.42%								
KVT1	STU2 L:12.7 C:30.0 G:136% P:7.9%	RND1 L:44.9 C:90.8 G:102% P:10.2%	SNL1 L:17.8 C:35.5 G:99% P:8%	VKM1 L:16.4 C:31.4 G:92% P:10%	KVT1 L:75.0 C:140.8 G:88% P:9%	KYR1 L:18.1 C:29.6 G:64% P:9.4%	PKD1 L:33.8 C:52.0 G:54% P:8.5%	SKD1 L:0.0 C:38.2 G:0% P:9.2%
O. 448.2 104.89% 9.13%								
A. 410.0 87.45% 9.13%								
TUT1	TUT1 L:136.3 C:260.1 G:91% P:8.5%	UDN1 L:18.2 C:31.1 G:71% P:9.2%	TCN1 L:31.1 C:52.3 G:68% P:9.1%	TUT2 L:73.1 C:113.5 G:55% P:6.6%	ERL2 L:0.0 C:44.3 G:0% P:10.9%	TYI1 L:0.0 C:35.8 G:0% P:8.6%	ERL1 L:18.6 C:0.0 G:-100% P:0%	
O. 537.1 93.74% 8.40%								
A. 501.3 80.84% 8.38%								
NGR1	KSM1 L:6.9 C:17.0 G:147% P:7.8%	KGL1 L:15.1 C:36.8 G:143% P:7.5%	MAR1 L:35.2 C:66.2 G:88% P:8.8%	NGR1 L:83.3 C:149.1 G:79% P:6.5%	TKY1 L:22.5 C:30.6 G:36% P:9.3%	MMT1 L:33.0 C:39.2 G:19% P:7.1%	COL1 L:11.6 C:10.0 G:-14% P:6.9%	
O. 348.8 68.03% 7.44%								
A. 348.8 68.03% 7.44%								
TKS1	PDI1 L:13.1 C:29.9 G:128% P:9.7%	TKS2 L:47.3 C:87.8 G:85% P:7.3%	TKS1 L:35.4 C:57.2 G:62% P:8.2%	SDI1 L:20.2 C:32.1 G:59% P:6.7%	RPM1 L:44.5 C:67.6 G:52% P:8.3%	SGT1 L:14.7 C:15.4 G:4% P:8.9%		
O. 289.9 65.41% 7.97%								
A. 289.9 65.41% 7.97%								



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TVL2 O. 10.9 -26.09% -5.85% A. 0.0 0.00% 0.00%	S2SD L:14.8 C:18.0 G:0% P:-2.6%			WHTV L:0.0 C:-7.1 G:0% P:2.5%								
9 SOUTH-03 sales: 1,840.67 growth: 75.2% GP: 7.32% a2a sales: 1,767.04 growth: 68.28% GP: 7.35%												
KRR1 O. 205.7 93.22% 5.73% A. 205.7 93.22% 5.73%	KRR1 L:28.8 C:70.4 G:144% P:3.4%		MPA1 L:32.6 C:60.5 G:85% P:10%		PNI1 L:15.9 C:28.4 G:79% P:3.9%		NTM1 L:14.3 C:23.6 G:65% P:7.1%		ODM1 L:14.8 C:22.8 G:54% P:2.5%			
KKD2 O. 390.0 85.54% 9.49% A. 390.0 85.54% 9.49%	DKI1 L:21.6 C:44.3 G:105% P:10.6%	TDI1 L:18.9 C:38.4 G:103% P:12.3%	ATG1 L:37.6 C:66.1 G:76% P:7.9%	PVI1 L:22.9 C:40.2 G:75% P:9.9%	SGP1 L:13.1 C:21.9 G:67% P:8.6%	TPT1 L:30.2 C:42.6 G:41% P:10.4%	MNM1 L:16.7 C:21.4 G:28% P:8.1%	KKD3 L:0.0 C:87.7 G:0% P:9.8%	PNV2 L:0.0 C:27.6 G:0% P:6.3%	KKD2 L:34.6 C:0.0 G:-100% P:0%	PNV1 L:14.5 C:0.0 G:-100% P:0%	
SVG1 O. 298.3 133.60% 8.08% A. 213.9 67.52% 7.97%	BTU1 L:8.2 C:18.4 G:124% P:5.6%	KPT1 L:11.5 C:22.0 G:92% P:9.9%	USL1 L:14.3 C:27.0 G:88% P:7.8%	SVG1 L:29.2 C:48.3 G:65% P:8.4%	TMM1 L:30.3 C:48.2 G:59% P:7.7%	NKI1 L:13.7 C:21.0 G:54% P:7.3%	MLR1 L:20.5 C:29.0 G:42% P:8.2%	KYK1 L:0.0 C:25.8 G:0% P:8.5%	MDU7 L:0.0 C:58.6 G:0% P:8.3%			
MDU1 O. 779.5 61.55% 6.40% A. 779.5 61.55% 6.40%	MDU3 L:24.9 C:54.6 G:119% P:4.5%	MDU1 L:100.7 C:193.7 G:92% P:4.7%	DGL2 L:23.1 C:43.4 G:88% P:7.6%	MDU2 L:58.3 C:103.9 G:78% P:8.1%	DGL1 L:171.9 C:256.4 G:49% P:6.1%	MDU5 L:18.8 C:27.2 G:45% P:10%	MDU6 L:56.8 C:72.2 G:27% P:8.1%	MDU4 L:28.1 C:28.2 G:1% P:8.4%				
TEN1 O. 177.9 44.39% 7.89% A. 177.9 44.39% 7.89%	TEN1 L:19.1 C:37.9 G:99% P:7.7%	PKM1 L:9.8 C:17.2 G:76% P:8.9%	BNR1 L:14.8 C:21.5 G:45% P:8.7%	CBM1 L:22.7 C:32.2 G:42% P:9%	CMR1 L:12.9 C:17.8 G:38% P:3.2%	ADP1 L:17.2 C:22.0 G:28% P:9.3%	TEN2 L:26.7 C:29.3 G:10% P:7.6%					
MDU2 O. -10.8 -4637.23% 18.95% A. 0.0 0.00% 0.00%	SZSD L:0.2 C:3.3 G:0% P:-22.3%			WHMD L:0.0 C:-14.1 G:0% P:9.3%								
3 TRICHY-01 sales: 2,052.72 growth: 102.8% GP: 8.19% a2a sales: 1,958.14 growth: 93.61% GP: 8.18%												
KUM1 O. 501.0 140.25% 8.52% A. 456.6 118.97% 8.66%	KIK1 L:14.8 C:53.1 G:259% P:11.1%	NCK1 L:9.5 C:27.3 G:187% P:7.8%	TVR2 L:41.8 C:109.5 G:162% P:8.5%	KUM1 L:54.4 C:106.8 G:96% P:7.6%	TTP1 L:27.9 C:52.4 G:88% P:8.4%	NGT1 L:33.9 C:60.8 G:80% P:9.6%	TVR1 L:26.2 C:46.6 G:78% P:8.2%	KUM2 L:0.0 C:44.4 G:0% P:7%				
TNJ1 O. 495.0 118.66% 8.30% A. 495.0 118.66% 8.30%	TNJ2 L:39.7 C:100.1 G:152% P:7.9%	NMM1 L:14.6 C:35.8 G:145% P:9.2%	MDI1 L:32.4 C:77.8 G:141% P:8.4%	PTK1 L:38.2 C:89.3 G:134% P:8.5%	APM1 L:16.9 C:37.4 G:122% P:9.2%	ORU1 L:17.5 C:33.0 G:89% P:9.3%	TNJ1 L:67.2 C:121.6 G:81% P:7.6%					



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OA CP GP%
7.53%

<p>TRY1</p> <p>O. 560.1 92.31% 7.91%</p> <p>A. 509.9 75.67% 7.73%</p>	<p>TRY2</p> <p>L:11.1 C:33.2 G:200% P:6.4%</p>	<p>PDK1</p> <p>L:19.0 C:44.0 G:132% P:10%</p>	<p>KRN1</p> <p>L:14.2 C:31.6 G:122% P:7.9%</p>	<p>TRY3</p> <p>L:27.1 C:53.2 G:97% P:8.3%</p>	<p>TRY1</p> <p>L:219.0 C:347.9 G:59% P:7.5%</p>	<p>TRY4</p> <p>L:0.0 C:66.1 G:0% P:9.5%</p>	<p>TZSD</p> <p>L:1.0 C:0.0 G:0% P:-916.7%</p>	<p>WTRZ</p> <p>L:0.0 C:-15.9 G:0% P:8.2%</p>			
<p>PBR1</p> <p>O. 496.6 73.52% 8.07%</p> <p>A. 496.6 73.52% 8.07%</p>	<p>MVM1</p> <p>L:42.2 C:109.8 G:160% P:9.4%</p>	<p>AYR1</p> <p>L:26.1 C:52.6 G:102% P:7.8%</p>	<p>MSI1</p> <p>L:25.9 C:50.6 G:96% P:7.1%</p>	<p>JKM1</p> <p>L:34.8 C:59.6 G:71% P:8.5%</p>	<p>TYR1</p> <p>L:42.9 C:65.7 G:53% P:8.8%</p>	<p>PBR2</p> <p>L:79.6 C:114.9 G:44% P:7%</p>	<p>PBR1</p> <p>L:34.6 C:43.3 G:25% P:7.2%</p>				
<p>10 WEST-01 sales: 951.40 growth: 68.7% GP: 8.88% a2a sales: 935.89 growth: 66.01% GP: 8.82%</p>											
<p>TPR4</p> <p>O. 125.7 89.15% 9.56%</p> <p>A. 125.7 89.15% 9.56%</p>	<p>AVI1</p> <p>L:7.5 C:26.9 G:259% P:9.5%</p>	<p>ANR1</p> <p>L:6.2 C:13.9 G:122% P:9.1%</p>	<p>GBM1</p> <p>L:15.5 C:31.4 G:103% P:8.8%</p>	<p>TPR4</p> <p>L:11.5 C:19.1 G:67% P:10.3%</p>	<p>PPI1</p> <p>L:11.8 C:17.0 G:44% P:9.6%</p>	<p>SYM2</p> <p>L:14.1 C:17.5 G:24% P:10.5%</p>					
<p>UAM1</p> <p>O. 166.7 99.90% 6.89%</p> <p>A. 150.4 80.34% 6.49%</p>	<p>MPM1</p> <p>L:18.2 C:43.8 G:141% P:6.9%</p>	<p>CNR1</p> <p>L:10.6 C:22.2 G:109% P:7.4%</p>	<p>GDR1</p> <p>L:11.4 C:21.5 G:89% P:8.3%</p>	<p>KGI1</p> <p>L:15.4 C:24.1 G:57% P:4.9%</p>	<p>UAM1</p> <p>L:27.8 C:38.7 G:39% P:5.6%</p>	<p>KMD1</p> <p>L:0.0 C:16.3 G:0% P:10.6%</p>					
<p>TPR1</p> <p>O. 111.0 78.27% 8.68%</p> <p>A. 111.0 78.27% 8.68%</p>	<p>TPR1</p> <p>L:23.5 C:48.3 G:105% P:8.7%</p>	<p>TPR3</p> <p>L:11.7 C:20.4 G:74% P:9.2%</p>	<p>TPR2</p> <p>L:27.1 C:42.4 G:57% P:8.5%</p>								
<p>PLI1</p> <p>O. 131.4 67.52% 8.98%</p> <p>A. 131.4 67.52% 8.98%</p>	<p>UMP1</p> <p>L:11.9 C:30.5 G:156% P:7.4%</p>	<p>KGM1</p> <p>L:13.1 C:22.6 G:73% P:11.5%</p>	<p>PDM1</p> <p>L:11.4 C:18.2 G:60% P:10.2%</p>	<p>PLI1</p> <p>L:27.8 C:40.3 G:45% P:7.5%</p>	<p>DPM2</p> <p>L:14.3 C:19.8 G:39% P:10.4%</p>						
<p>CBE1</p> <p>O. 416.5 52.36% 9.49%</p> <p>A. 417.3 52.78% 9.43%</p>	<p>CBE3</p> <p>L:7.3 C:20.8 G:184% P:8.4%</p>	<p>KMR1</p> <p>L:30.0 C:64.2 G:114% P:10%</p>	<p>CBE1</p> <p>L:22.5 C:39.0 G:73% P:8.5%</p>	<p>CBE2</p> <p>L:111.0 C:171.6 G:55% P:8.8%</p>	<p>CBE6</p> <p>L:23.6 C:32.4 G:37% P:9.1%</p>	<p>SUL1</p> <p>L:14.2 C:18.4 G:30% P:13.4%</p>	<p>CBE4</p> <p>L:33.4 C:40.3 G:21% P:10.2%</p>	<p>CBE5</p> <p>L:0.0 C:11.0 G:0% P:13.3%</p>	<p>WHCB</p> <p>L:0.0 C:-12.1 G:0% P:9%</p>	<p>WZSD</p> <p>L:0.2 C:0.3 G:0% P:-81.6%</p>	<p>SNR1</p> <p>L:31.2 C:30.6 G:-2% P:10.9%</p>
<p>11 WEST-02 sales: 1,363.38 growth: 66.5% GP: 8.99% a2a sales: 1,353.64 growth: 65.33% GP: 8.94%</p>											
<p>SLM1</p> <p>O. 434.4 73.96% 8.08%</p> <p>A. 433.9 73.81% 8.14%</p>	<p>SLM2</p> <p>L:29.5 C:66.1 G:124% P:4.5%</p>	<p>ATU1</p> <p>L:26.6 C:54.8 G:106% P:8.2%</p>	<p>EDP1</p> <p>L:10.2 C:20.4 G:100% P:7.6%</p>	<p>SLM3</p> <p>L:42.0 C:71.6 G:70% P:7.7%</p>	<p>APN1</p> <p>L:19.9 C:33.9 G:70% P:10.7%</p>	<p>SLM1</p> <p>L:74.9 C:120.9 G:61% P:8.7%</p>	<p>EPI1</p> <p>L:17.1 C:27.2 G:60% P:10.3%</p>	<p>VPD1</p> <p>L:29.5 C:38.9 G:32% P:9.7%</p>	<p>WZWH</p> <p>L:0.0 C:0.4 G:0% P:-59.3%</p>		
<p>ERD1</p> <p>O. 392.8 66.87% 9.74%</p> <p>A. 401.1 70.38% 9.53%</p>	<p>ERD1</p> <p>L:44.8 C:94.7 G:111% P:9.1%</p>	<p>NKL2</p> <p>L:28.8 C:59.9 G:108% P:8.6%</p>	<p>ERD2</p> <p>L:48.4 C:99.8 G:106% P:11.3%</p>	<p>TCG1</p> <p>L:18.2 C:34.7 G:91% P:8.3%</p>	<p>PDR1</p> <p>L:10.0 C:15.9 G:59% P:11.1%</p>	<p>CMI1</p> <p>L:11.2 C:16.8 G:50% P:9.8%</p>	<p>SGG1</p> <p>L:11.6 C:13.4 G:16% P:7.2%</p>	<p>RSP1</p> <p>L:28.3 C:31.5 G:11% P:8.2%</p>	<p>VKL1</p> <p>L:12.6 C:12.9 G:2% P:12.3%</p>	<p>KMM1</p> <p>L:21.5 C:21.6 G:1% P:8.2%</p>	<p>WHPD</p> <p>L:0.0 C:-8.3 G:0% P:-0.3%</p>

MTD - Sales Growth Analysis : 08/05/2026 11:55 PM



Information:
LP: 01-05-2025 To 08-05-2025
CP: 01-05-2026 To 08-05-2026
 Sales Values are in Lacs

OA LP Sales 9,234.99 L	OA CP Sales 18,239.51 L	Growth 97.50 %	A2A Growth 82.19 %	OA CP GP% 7.53%
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MTR1 O. 252.4 55.83% 9.07% A. 252.4 55.83% 9.07%	BMD1 L:11.8 C:29.2 G:147% P:9.6%	DPR1 L:12.7 C:25.7 G:102% P:8.7%	TRM1 L:22.9 C:42.1 G:84% P:9.5%	HRR1 L:16.9 C:25.5 G:51% P:8.1%	MCR1 L:21.6 C:32.4 G:50% P:9.5%	DPR2 L:17.3 C:24.9 G:44% P:8.1%	MTR1 L:30.2 C:41.6 G:38% P:9%	OML1 L:28.5 C:31.1 G:9% P:9.5%						
HSR1 O. 283.7 65.30% 9.25% A. 266.2 55.06% 9.22%	KRI1 L:22.5 C:52.9 G:135% P:8.3%	KVP1 L:12.4 C:27.1 G:118% P:8.7%	PLC1 L:15.8 C:26.4 G:68% P:10%	PMP1 L:20.0 C:30.0 G:50% P:8.8%	HSR2 L:45.8 C:68.2 G:49% P:9.6%	SGI1 L:14.5 C:20.5 G:41% P:10.2%	HSR1 L:40.8 C:41.1 G:1% P:9.5%	KAM1 L:0.0 C:22.1 G:0% P:9.7%	WHKP L:0.0 C:-4.5 G:0% P:9.4%					
8	TIRUPATI-01 sales: 1,158.97 growth: 89.1% GP: 7.00% a2a sales: 1,060.81 growth: 80.67% GP: 6.90%													
TPY1 O. 357.0 103.31% 6.28% A. 355.1 136.77% 6.30%	TPY1 L:17.2 C:57.0 G:232% P:3.1%	TPY2 L:44.5 C:127.1 G:186% P:5%	PMR1 L:17.8 C:38.5 G:116% P:7.2%	PUT1 L:18.4 C:38.7 G:111% P:8.6%	CTO1 L:35.5 C:68.7 G:93% P:9.5%	PGR1 L:16.6 C:25.1 G:51% P:6.4%	TPSD L:25.6 C:1.9 G:0% P:3%							
KDA1 O. 320.2 106.26% 7.36% A. 295.2 90.14% 7.12%	PDT1 L:16.7 C:44.9 G:169% P:4.6%	KDA1 L:17.8 C:46.2 G:160% P:4%	PIL1 L:14.2 C:35.5 G:151% P:5.2%	BVL1 L:16.1 C:38.8 G:141% P:9.3%	RJP1 L:22.3 C:42.7 G:92% P:7.7%	KOU1 L:17.6 C:27.2 G:55% P:10.7%	RCY1 L:16.8 C:23.4 G:39% P:10.3%	MPL1 L:33.9 C:36.5 G:8% P:8.4%	KAR1 L:0.0 C:25.4 G:0% P:10.1%	WHKD L:0.0 C:-0.4 G:0% P:3%				
NLR1 O. 259.4 137.74% 7.29% A. 188.2 72.46% 7.23%	VKI1 L:15.1 C:31.7 G:110% P:6.5%	KHT1 L:18.2 C:32.5 G:79% P:9.1%	NYP1 L:19.3 C:34.2 G:77% P:7.9%	NLR1 L:34.1 C:59.1 G:73% P:6.1%	SPE1 L:22.4 C:30.6 G:36% P:7.4%	KDR1 L:0.0 C:40.3 G:0% P:6.9%	KVL1 L:0.0 C:31.0 G:0% P:8.1%							
ATP1 O. 222.3 28.67% 7.27% A. 222.3 28.67% 7.27%	GTL1 L:12.9 C:25.3 G:95% P:5.9%	ATP1 L:33.4 C:51.3 G:53% P:6.6%	DHN1 L:15.1 C:22.1 G:46% P:10.6%	ADI1 L:16.6 C:24.2 G:46% P:5.5%	KNL2 L:21.1 C:28.7 G:36% P:5.6%	NDL1 L:18.0 C:20.0 G:11% P:7.8%	TPI1 L:22.1 C:23.6 G:7% P:6%	KNL1 L:33.6 C:27.2 G:-19% P:11.1%						
2	VIJAYAWADA-01 sales: 1,332.21 growth: 203.4% GP: 5.20% a2a sales: 1,113.14 growth: 153.54% GP: 5.02%													
VJW1 O. 440.4 227.70% 4.98% A. 402.5 199.45% 4.82%	VJW4 L:12.2 C:57.3 G:368% P:2.7%	GDV1 L:6.2 C:23.9 G:282% P:5.7%	VJW3 L:23.1 C:86.7 G:275% P:3.6%	VJW1 L:20.0 C:69.9 G:250% P:4%	VJW2 L:10.3 C:29.5 G:186% P:5.4%	VJW5 L:13.5 C:35.4 G:161% P:6.5%	GVM1 L:13.7 C:34.5 G:153% P:7%	VUY1 L:7.1 C:15.5 G:120% P:6.9%	MTM1 L:11.3 C:23.3 G:106% P:6.4%	TVU1 L:16.9 C:26.5 G:56% P:6.5%	JPT1 L:0.0 C:21.9 G:0% P:5.7%	NZV1 L:0.0 C:16.5 G:0% P:7.9%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%	
GNT1 O. 449.1 173.83% 5.71% A. 404.1 146.40% 5.59%	GNT1 L:18.0 C:85.8 G:375% P:2.9%	CRL1 L:16.6 C:54.8 G:229% P:6.9%	PRL1 L:11.1 C:31.6 G:184% P:8.3%	TEL1 L:13.7 C:38.1 G:178% P:5%	NRT1 L:14.9 C:37.9 G:155% P:6.1%	CKT1 L:11.4 C:27.5 G:142% P:5.6%	BPP1 L:11.2 C:21.9 G:96% P:5%	OGL1 L:28.7 C:48.4 G:69% P:7.3%	GNT2 L:18.6 C:28.5 G:53% P:4.6%	VKN1 L:19.8 C:29.6 G:49% P:7.1%	GTSD L:0.0 C:0.4 G:0% P:0.7%	PNR1 L:0.0 C:11.5 G:0% P:6.2%	RAL1 L:0.0 C:35.1 G:0% P:6.6%	WHGT L:0.0 C:-1.9 G:0% P:0%
BVR1 O. 442.7 214.77% 4.91% A. 306.6 117.99% 4.53%	DPE1 L:8.4 C:31.1 G:272% P:5.8%	RMV1 L:14.7 C:52.4 G:258% P:1.9%	BVR1 L:34.9 C:77.1 G:121% P:5.4%	JGG1 L:9.5 C:19.7 G:108% P:6.4%	TDD1 L:17.7 C:36.7 G:108% P:4.5%	ELU1 L:21.4 C:39.9 G:87% P:3.4%	PPM1 L:11.2 C:16.3 G:45% P:8.9%	KND1 L:23.0 C:33.2 G:45% P:3.5%	AMP1 L:0.0 C:16.7 G:0% P:3.8%	NPR1 L:0.0 C:34.5 G:0% P:7%	PAP1 L:0.0 C:14.2 G:0% P:6.9%	TNI1 L:0.0 C:20.9 G:0% P:5.9%	TNK1 L:0.0 C:49.8 G:0% P:5.2%	



Information:
LP: 01-05-2025 To 08-05-2025
CP: 01-05-2026 To 08-05-2026
 Sales Values are in Lacs

OA LP Sales
 9,234.99 L

OA CP Sales
 18,239.51 L

Growth
 97.50 %

A2A Growth
 82.19 %

OA CP GP%
 7.53%

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KL-NORTH sales: 290.11 growth: 0.0% GP: 1.49% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 290.1 | 0.00% |1.49%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:297.8
 G:0%
 P:1.3%

WHKZ
 L:0.0
 C:-7.7
 G:0%
 P:-4%

1

KL-SOUTH sales: 164.85 growth: 1204.7% GP: 3.15% | a2a sales: 33.80 growth: 167.48% GP: 3.97%

TVP1
 O. 164.8 | 1204.71% |3.15%
 A. 33.8 | 167.48% |3.97%

PAS1
 L:12.6
 C:33.8
 G:167%
 P:4%

KLR1
 L:0.0
 C:25.2
 G:0%
 P:3%

PNL1
 L:0.0
 C:21.3
 G:0%
 P:5%

TVP1
 L:0.0
 C:90.0
 G:0%
 P:2.9%

WHTM
 L:0.0
 C:-5.4
 G:0%
 P:10.1%