



Information:
LP: 01-12-2024 To 07-12-2024
CP: 01-12-2025 To 07-12-2025
Sales Values are in Lacs

OA LP Sales
4,134.35 L

OA CP Sales
6,537.13 L

Growth
58.12 %

A2A Growth
43.79 %

OA CP GP%
5.38%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

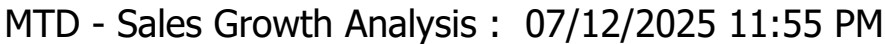
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	330	662	100.40%	5.18%	330	620	87.99%	5.02%				1	24
2	SOUTH ARCOT	241	449	86.66%	4.68%	241	444	84.05%	4.69%	2				17
3	WEST-02	363	565	55.52%	5.86%	364	564	55.00%	5.87%	3		1		29
4	TIRUPATI-01	213	364	70.76%	3.56%	213	327	53.73%	3.53%	4	1		3	16
5	VIJAYAWADA-01	109	347	218.36%	2.79%	109	167	53.17%	2.29%	1		1	1	13
6	NORTH ARCOT	324	486	50.13%	5.69%	324	468	44.73%	5.76%	1	2		3	18
7	SOUTH-01	635	944	48.62%	5.38%	635	899	41.41%	5.39%	4	2	1	4	23
8	CHENNAI-01	551	790	43.47%	6.01%	540	729	35.14%	6.19%	6	2	3	1	18
9	CHENNAI-02	514	689	33.96%	4.82%	510	689	34.99%	4.82%	8	2		2	16
10	WEST-01	289	444	53.32%	7.60%	289	386	33.35%	7.46%	3	1	1	2	17
11	SOUTH-03	500	672	34.36%	6.65%	500	602	20.32%	6.58%	10	2		5	15
13	HO01	14	72	424.08%	1.14%	0	0	0.00%	0.00%					
12	KL-SOUTH	51	54	5.22%	4.63%	51	10	-80.87%	5.48%	1				
Total		4,134	6,537	58.12%	5.38%	4,106	5,905	43.79%	5.47%	43	12	7	22	206

8	CHENNAI-01 sales: 789.86 growth: 43.5% GP: 6.01% a2a sales: 729.35 growth: 35.14% GP: 6.19%									
CH03 O. 176.9 53.34% 6.68% A. 176.9 53.34% 6.68%	MRM1 L:12.2 C:30.8 G:153% P:5.4%	TKM1 L:8.4 C:18.7 G:123% P:8.3%	CH45 L:17.6 C:36.0 G:104% P:5.6%	SKL1 L:12.2 C:18.5 G:51% P:8.2%	GUD1 L:21.2 C:26.7 G:26% P:7.6%	MC10 L:5.8 C:6.9 G:19% P:3.6%	CGL1 L:17.4 C:18.7 G:7% P:6.4%	GUD2 L:20.7 C:20.7 G:0% P:7.6%		
CH06 O. 251.3 43.35% 4.85% A. 251.3 43.35% 4.85%	CH40 L:10.2 C:20.4 G:100% P:-5.3%	CH08 L:30.5 C:54.1 G:78% P:7.8%	CH42 L:26.7 C:46.7 G:75% P:2.8%	CH19 L:25.6 C:37.2 G:45% P:2.6%	CH16 L:39.3 C:53.1 G:35% P:6.7%	CH29 L:7.7 C:8.3 G:9% P:9.9%	CH39 L:15.7 C:14.7 G:-6% P:7.5%	CH11 L:19.6 C:16.6 G:-15% P:7.7%		
CH05 O. 185.7 33.19% 6.18% A. 185.7 33.19% 6.18%	CH37 L:9.4 C:19.1 G:102% P:7%	AVD1 L:19.5 C:33.9 G:74% P:5.9%	CH35 L:12.6 C:21.6 G:72% P:7.4%	CH05 L:30.6 C:42.9 G:40% P:6.1%	CH30 L:19.4 C:25.9 G:33% P:5.1%	CH26 L:5.6 C:5.2 G:-8% P:8.4%		CH14 L:42.3 C:37.2 G:-12% P:5.8%		
CH08 O. 147.8 33.17% 8.42% A. 115.4 5.33% 8.42%	CH22 L:13.0 C:22.3 G:72% P:8.8%	CH28 L:20.2 C:30.7 G:52% P:11.6%	CH38 L:12.6 C:15.3 G:22% P:8.1%	CH07 L:32.3 C:34.1 G:5% P:5.8%	MC09 L:4.5 C:4.7 G:4% P:5.3%	CH48 L:0.0 C:32.4 G:0% P:8.4%	MC03 L:1.4 C:0.0 G:0% P:0%	KNR1 L:22.8 C:8.4 G:-63% P:9%	MC02 L:4.2 C:0.0 G:-100% P:0%	
CH02 O. 28.2 197.21% -1.53% A. 0.0 0.00% 0.00%	CZWH L:8.7 C:24.0 G:0% P:-2.2%			WCHN L:-0.2 C:-1.2 G:0% P:16.4%			WHC3 L:1.0 C:5.4 G:0% P:5.5%			



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 07-12-2024	4,134.35 L	6,537.13 L	58.12 %	43.79 %	5.38%
CP: 01-12-2025 To 07-12-2025					
Sales Values are in Lacs					

9	CHENNAI-02 sales: 688.82 growth: 34.0% GP: 4.82% a2a sales: 688.82 growth: 34.99% GP: 4.82%								
CH09 O. 150.2 47.31% 5.42% A. 150.2 47.31% 5.42%	CH33 L:14.4 C:35.2 G:144% P:6.6%	CH46 L:13.0 C:23.2 G:78% P:4.2%	CH41 L:15.7 C:25.1 G:60% P:4.6%	CH09 L:19.6 C:26.3 G:34% P:6.7%	CH20 L:29.0 C:30.4 G:5% P:5%	CH31 L:10.2 C:10.1 G:-1% P:4.4%			
CH07 O. 194.8 41.31% 6.42% A. 194.8 41.31% 6.42%	CH32 L:2.3 C:6.1 G:168% P:6.3%	CH15 L:55.8 C:82.4 G:48% P:5.4%	CH18 L:26.9 C:38.9 G:45% P:7.8%	CH17 L:19.1 C:27.3 G:43% P:7%	CH43 L:14.1 C:19.6 G:39% P:8.3%	CH36 L:8.5 C:10.0 G:18% P:6.6%	CH27 L:10.1 C:10.0 G:-1% P:4%	CH01 L:1.2 C:0.6 G:-48% P:8%	
CH01 O. 158.5 33.94% 5.61% A. 158.5 38.52% 5.61%	CH24 L:12.9 C:25.4 G:97% P:5.2%	CH12 L:22.9 C:43.8 G:91% P:7.2%	CH23 L:7.8 C:13.1 G:68% P:6.3%	CH03 L:45.1 C:58.4 G:29% P:4.7%	MC08 L:3.9 C:0.0 G:0% P:0%	CH06 L:15.9 C:11.1 G:-30% P:6%	MC06 L:9.9 C:6.7 G:-32% P:2.6%		
CH04 O. 185.2 18.77% 1.96% A. 185.2 18.77% 1.96%	CH21 L:31.5 C:53.0 G:69% P:-7.7%	UKI1 L:12.9 C:16.6 G:29% P:4.6%	CH34 L:22.0 C:27.8 G:26% P:6.5%	GPD1 L:16.6 C:18.8 G:13% P:5.4%	CH44 L:17.4 C:18.2 G:5% P:7.3%	PON1 L:14.9 C:13.9 G:-6% P:6.4%	MJR1 L:29.4 C:26.8 G:-9% P:6.6%	MC05 L:11.3 C:10.1 G:-10% P:1.7%	
13	HO01 sales: 72.12 growth: 424.1% GP: 1.14% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 72.1 424.08% 1.14% A. 0.0 0.00% 0.00%	GHUB L:11.5 C:71.2 G:0% P:1.1%		MHUB L:-1.4 C:0.0 G:0% P:0%		MSWH L:3.7 C:0.9 G:0% P:2.7%				
6	NORTH ARCOT sales: 485.95 growth: 50.1% GP: 5.69% a2a sales: 468.44 growth: 44.73% GP: 5.76%								
NA02 O. 165.4 61.18% 5.58% A. 165.4 61.18% 5.58%	VNB1 L:8.4 C:17.1 G:103% P:6.7%	TRR1 L:12.3 C:24.9 G:103% P:4.6%	GDM1 L:8.7 C:15.7 G:80% P:6.9%	PLR1 L:7.6 C:11.5 G:52% P:5.5%	CGM1 L:10.8 C:16.0 G:49% P:3.3%	VEL1 L:16.0 C:23.8 G:49% P:6.1%	VEL2 L:27.8 C:41.0 G:48% P:5.1%	ABR1 L:11.1 C:15.3 G:38% P:7.3%	
NA03 O. 142.4 37.34% 5.87% A. 142.4 37.34% 5.87%	BGR1 L:5.6 C:13.6 G:142% P:5.4%	TRT1 L:9.4 C:19.2 G:103% P:4.9%	CPT1 L:6.3 C:10.8 G:70% P:6.1%	UGI1 L:9.0 C:14.5 G:61% P:4.8%	PTU1 L:4.9 C:6.7 G:36% P:5.4%	TRL1 L:20.9 C:27.3 G:31% P:7.3%	SBR1 L:24.4 C:27.0 G:11% P:6.6%	VSI1 L:14.5 C:14.7 G:1% P:4.8%	SLG1 L:8.5 C:8.6 G:0% P:5.7%
NA01 O. 178.2 51.76% 5.65% A. 160.7 36.86% 5.84%	AKM1 L:12.6 C:32.7 G:159% P:4.7%	WJD1 L:14.7 C:23.2 G:58% P:7.7%	ANI1 L:5.6 C:8.2 G:45% P:4.1%	CYR1 L:8.2 C:10.3 G:26% P:8%	KPM2 L:45.8 C:54.8 G:20% P:6.1%	WJP1 L:10.3 C:11.3 G:10% P:5.5%	KPM1 L:0.0 C:17.6 G:0% P:4%	WHVL L:0.0 C:-0.1 G:0% P:15.5%	ARC2 L:20.2 C:20.2 G:0% P:4.6%
2	SOUTH ARCOT sales: 449.26 growth: 86.7% GP: 4.68% a2a sales: 443.57 growth: 84.05% GP: 4.69%								
SA01 O. 171.7 96.45% 4.99% A. 171.7 96.45% 4.99%	POY2 L:17.9 C:47.5 G:165% P:3.2%		POY1 L:17.4 C:40.4 G:132% P:5.1%		KLM1 L:14.1 C:30.1 G:114% P:6.1%		CUD1 L:21.4 C:44.0 G:105% P:5.8%		MKM1 L:16.5 C:9.7 G:-41% P:6%



OA CP GP%

SA02	KML1 L:4.2 C:12.8 G:203% P:3.3%	CDM1 L:14.7 C:30.0 G:104% P:7%	PRT1 L:9.6 C:18.8 G:96% P:4.9%	NVL2 L:12.3 C:24.0 G:95% P:4.5%	KKI2 L:14.6 C:25.6 G:75% P:4.8%	ULP1 L:13.1 C:22.4 G:71% P:3.8%	VCM1 L:9.6 C:12.2 G:26% P:2.6%	STP1 L:0.0 C:6.9 G:0% P:3.1%	WHUT L:-0.3 C:-1.2 G:0% P:-0.6%	
SA03	VPM2 L:10.4 C:25.6 G:147% P:4.4%	TVM1 L:5.2 C:11.7 G:126% P:2.9%	VPM1 L:4.9 C:9.1 G:83% P:3.7%	TVM2 L:10.7 C:17.2 G:60% P:3.5%	TRK1 L:17.3 C:26.2 G:52% P:4.6%	TDM1 L:12.0 C:14.6 G:22% P:4.5%	SJI2 L:0.0 C:21.8 G:0% P:4.8%	SJI1 L:14.9 C:0.0 G:-100% P:0%		
7	SOUTH-01 sales: 944.07 growth: 48.6% GP: 5.38% a2a sales: 898.65 growth: 41.41% GP: 5.39%									
TKS1	SGT1 L:6.7 C:18.0 G:168% P:4.5%	RPM1 L:16.3 C:30.3 G:86% P:7.1%		PDI1 L:7.6 C:13.8 G:82% P:7%		TKS1 L:18.3 C:31.7 G:73% P:6.3%		TKS2 L:32.4 C:43.9 G:35% P:3%	SDI1 L:10.8 C:12.7 G:18% P:5.4%	
TVL1	TVL1 L:54.5 C:99.6 G:83% P:5.2%		ARM1 L:6.7 C:11.6 G:74% P:5.2%		ASM1 L:9.9 C:12.3 G:25% P:5.7%		VLY1 L:23.3 C:22.1 G:-5% P:5.6%		TVL2 L:3.4 C:1.8 G:-46% P:8.5%	
TUT1	UDN1 L:7.8 C:18.8 G:141% P:4.6%	TUT1 L:74.2 C:111.4 G:50% P:4.5%		TCN1 L:15.8 C:23.3 G:47% P:6.5%		TUT2 L:35.9 C:45.0 G:25% P:4.5%		ERL2 L:0.0 C:15.7 G:0% P:7.3%	TYI1 L:0.0 C:13.7 G:0% P:5.3%	ERL1 L:9.7 C:0.0 G:-100% P:0%
KVT1	STU2 L:4.2 C:11.0 G:160% P:5.4%	VKM1 L:7.2 C:11.4 G:59% P:7.9%	KYR1 L:7.2 C:11.2 G:56% P:7.6%	PKD1 L:13.2 C:19.1 G:44% P:7.4%	KVT1 L:42.6 C:54.4 G:28% P:8.3%	RND1 L:19.7 C:22.5 G:14% P:6.9%	SNL1 L:17.5 C:18.5 G:5% P:4.4%	SKD1 L:0.0 C:13.7 G:0% P:6.8%		
NGR1	MAR1 L:13.7 C:25.1 G:83% P:4.4%	KSM1 L:4.6 C:7.2 G:55% P:5.4%		MMT1 L:15.1 C:19.1 G:27% P:2.1%		NGR1 L:45.4 C:55.4 G:22% P:3.5%		TKY1 L:13.9 C:15.8 G:13% P:8.1%	KGL1 L:7.9 C:8.0 G:1% P:4.3%	COL1 L:5.1 C:3.3 G:-35% P:5.9%
VNR1	VNR1 L:10.9 C:16.2 G:49% P:5.4%		SVK1 L:21.2 C:29.8 G:40% P:4.8%		VNR2 L:35.2 C:40.9 G:16% P:5.8%		APK1 L:17.6 C:17.6 G:0% P:6.4%		APK2 L:0.0 C:16.5 G:0% P:5.4%	
TVL2	S2SD L:0.0 C:1.6 G:0% P:-7.9%				WHTV L:-0.3 C:0.0 G:0% P:0%					



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5.38%

11	SOUTH-03 sales: 671.98 growth: 34.4% GP: 6.65% a2a sales: 601.79 growth: 20.32% GP: 6.58%											
KKD2 O. 137.8 41.83% 7.77% A. 137.8 41.83% 7.77%	SGP1 L:4.3 C:10.1 G:136% P:7.9%	DKI1 L:11.5 C:20.8 G:81% P:10.7%	TDI1 L:8.6 C:13.0 G:51% P:5.9%	ATG1 L:20.5 C:21.0 G:2% P:4.8%	KKD3 L:0.0 C:28.2 G:0% P:9.5%	PNV2 L:0.0 C:11.3 G:0% P:3%	TPT1 L:17.1 C:14.9 G:-13% P:9.2%	PVI1 L:15.3 C:13.1 G:-14% P:10%	MNM1 L:6.5 C:5.4 G:-17% P:4.3%	KKD2 L:8.2 C:0.0 G:-100% P:0%	PNV1 L:5.1 C:0.0 G:-100% P:0%	
MDU1 O. 255.7 44.44% 5.96% A. 240.1 35.64% 5.80%	MDU2 L:22.9 C:43.6 G:91% P:4.5%	DGL1 L:32.6 C:46.5 G:43% P:6.9%	MDU1 L:51.3 C:70.2 G:37% P:4.5%	MDU6 L:30.3 C:36.3 G:20% P:6.3%	MDU3 L:17.9 C:19.9 G:11% P:5.8%	MDU4 L:11.6 C:12.8 G:11% P:8.9%	MDU5 L:10.6 C:10.7 G:2% P:9.3%	DGL2 L:0.0 C:15.6 G:0% P:8.4%				
SVG1 O. 102.9 58.29% 7.17% A. 79.7 22.69% 6.54%	BTU1 L:6.4 C:8.9 G:40% P:4.1%	SVG1 L:12.6 C:17.6 G:40% P:5.7%	TMM1 L:16.4 C:21.5 G:31% P:6.9%	USL1 L:10.5 C:12.8 G:22% P:6.1%	NKI1 L:8.6 C:10.1 G:18% P:9.5%	KPT1 L:0.0 C:12.5 G:0% P:10.1%	KYK1 L:0.0 C:10.6 G:0% P:8.5%	MLR1 L:10.6 C:8.9 G:-16% P:6.9%				
TEN1 O. 110.2 57.72% 7.03% A. 79.7 14.10% 7.38%	CBM1 L:17.0 C:21.5 G:27% P:8.4%	CMR1 L:7.9 C:10.0 G:26% P:4.2%	ADP1 L:12.7 C:15.0 G:18% P:9.5%	BNR1 L:13.1 C:14.4 G:10% P:6.4%	PKM1 L:0.0 C:9.0 G:0% P:7.3%	TEN2 L:0.0 C:21.4 G:0% P:5.7%	TEN1 L:19.2 C:18.8 G:-2% P:7%					
MDU2 O. 1.0 0.00% -25.47% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:1.1 G:0% P:-20.9%					WHMD L:0.0 C:-0.1 G:0% P:16.2%						
KRR1 O. 64.4 -29.31% 5.95% A. 64.4 -29.31% 5.95%	KRR1 L:9.6 C:20.3 G:112% P:4.2%		ODM1 L:7.0 C:9.2 G:32% P:6.4%		MPA1 L:20.2 C:20.0 G:-1% P:5.6%		NTM1 L:10.0 C:9.4 G:-7% P:7.9%		PNI1 L:44.2 C:5.5 G:-88% P:9.6%			
1	TRICHY-01 sales: 661.52 growth: 100.4% GP: 5.18% a2a sales: 620.33 growth: 87.99% GP: 5.02%											
KUM1 O. 154.6 126.82% 5.28% A. 154.6 126.82% 5.28%	TVR1 L:4.8 C:14.4 G:201% P:5.1%	NGT1 L:8.5 C:22.4 G:165% P:4.7%	KIK1 L:8.3 C:19.1 G:129% P:7.3%	TTP1 L:9.3 C:20.7 G:123% P:4.9%	TVR2 L:15.6 C:34.7 G:122% P:4.6%	KUM1 L:15.9 C:34.3 G:116% P:5%	NCK1 L:5.7 C:9.0 G:56% P:7.6%					
PBR1 O. 161.8 114.41% 5.56% A. 161.8 114.41% 5.56%	MVM1 L:12.4 C:39.3 G:218% P:6.4%	PBR2 L:19.1 C:42.4 G:121% P:4.9%	TYR1 L:11.2 C:24.0 G:114% P:4.4%	JKM1 L:10.6 C:21.9 G:106% P:5.9%	MSI1 L:8.4 C:15.3 G:82% P:5.3%	AYR1 L:7.6 C:11.7 G:53% P:6.7%	PBR1 L:6.0 C:7.1 G:19% P:6%					
TRY1 O. 183.2 92.91% 4.40% A. 157.0 65.54% 3.96%	PDK1 L:4.1 C:12.1 G:198% P:4%	KRN1 L:6.1 C:15.2 G:151% P:7.6%	TRY2 L:6.6 C:11.7 G:76% P:2.4%	TRY3 L:10.5 C:17.4 G:67% P:4.5%	TRY1 L:67.6 C:100.5 G:49% P:3.5%	TRY4 L:0.0 C:26.0 G:0% P:7.3%	TZSD L:0.1 C:0.8 G:0% P:1.4%	WTRZ L:0.0 C:-0.6 G:0% P:10.7%				



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TNJ1 O. 161.9 76.93% 5.60% A. 146.9 60.56% 5.29%	MDI1 L:13.2 C:23.5 G:79% P:5.5%	TNJ1 L:26.4 C:45.5 G:72% P:4.9%	ORU1 L:7.3 C:12.1 G:66% P:5.7%	TNJ2 L:19.5 C:31.3 G:61% P:5.2%	PTK1 L:19.7 C:27.5 G:40% P:5.2%	APM1 L:5.5 C:7.0 G:27% P:7.1%	NMM1 L:0.0 C:15.0 G:0% P:8.6%				
10	WEST-01 sales: 443.76 growth: 53.3% GP: 7.60% a2a sales: 385.97 growth: 33.35% GP: 7.46%										
TPR4 O. 57.2 94.20% 7.34% A. 46.5 57.60% 7.70%	GBM1 L:6.3 C:11.5 G:83% P:5.5%	SYM2 L:5.1 C:9.4 G:83% P:7.4%	AVI1 L:7.4 C:12.6 G:70% P:7.3%	PPI1 L:7.7 C:10.3 G:33% P:10.8%	TPR4 L:0.0 C:10.8 G:0% P:5.8%	ANR1 L:2.9 C:2.7 G:-7% P:8.1%					
CBE1 O. 190.6 67.89% 7.98% A. 164.5 44.88% 8.01%	SUL1 L:5.8 C:12.2 G:110% P:8.2%	CBE3 L:4.7 C:8.5 G:79% P:12%	CBE1 L:8.0 C:14.3 G:78% P:10.4%	CBE4 L:16.7 C:25.0 G:50% P:9.3%	SNR1 L:10.2 C:13.9 G:37% P:11.1%	CBE2 L:49.2 C:66.7 G:36% P:5.9%	KMR1 L:19.0 C:24.0 G:26% P:7.7%	CBE5 L:0.0 C:8.2 G:0% P:8.9%	CBE6 L:0.0 C:13.4 G:0% P:9.9%	WZSD L:0.0 C:4.5 G:0% P:-0.6%	
UAM1 O. 90.6 37.85% 7.00% A. 80.4 22.33% 6.45%	CNR1 L:7.5 C:15.9 G:113% P:4.4%	GDR1 L:5.4 C:9.2 G:69% P:6.3%	KGI1 L:12.0 C:18.0 G:49% P:6.4%	MPM1 L:11.6 C:12.6 G:9% P:9.5%	KMD1 L:0.0 C:10.2 G:0% P:11.4%	UAM1 L:29.2 C:24.8 G:-15% P:6.3%					
PLI1 O. 56.2 21.87% 8.08% A. 56.2 21.87% 8.08%	KGM1 L:7.3 C:11.1 G:53% P:8.7%	DPM2 L:8.1 C:11.8 G:46% P:6.8%	UMP1 L:7.7 C:10.6 G:37% P:7.8%	PDM1 L:6.7 C:7.8 G:16% P:10.4%	PLI1 L:16.3 C:14.9 G:-9% P:7.6%						
TPR1 O. 49.1 41.96% 6.99% A. 38.4 11.12% 6.05%	TPR2 L:17.3 C:20.8 G:20% P:6.2%	TPR1 L:17.3 C:17.7 G:2% P:5.8%	TPR3 L:0.0 C:10.7 G:0% P:10.4%								
3	WEST-02 sales: 565.09 growth: 55.5% GP: 5.86% a2a sales: 564.13 growth: 55.00% GP: 5.87%										
ERD1 O. 156.8 89.86% 6.44% A. 157.0 88.68% 6.45%	VKL1 L:3.3 C:11.5 G:250% P:7.6%	TCG1 L:5.4 C:13.0 G:142% P:5.2%	NKL2 L:14.6 C:32.7 G:125% P:4.9%	PDR1 L:4.4 C:9.4 G:115% P:7%	ERD2 L:15.4 C:30.1 G:96% P:9.5%	CMI1 L:4.7 C:9.0 G:94% P:6.1%	RSP1 L:7.5 C:11.0 G:46% P:7%	ERD1 L:17.4 C:25.2 G:45% P:3.9%	KMM1 L:5.7 C:8.1 G:42% P:7.7%	SGG1 L:4.9 C:6.8 G:40% P:7.6%	WHPD L:-0.6 C:-0.2 G:0% P:13%
HSR1 O. 132.3 66.99% 6.68% A. 132.3 66.99% 6.68%	PLC1 L:7.0 C:16.7 G:137% P:8.2%	SGI1 L:5.3 C:10.8 G:103% P:9.8%	HSR2 L:19.9 C:37.3 G:87% P:7.3%	PMP1 L:8.9 C:16.0 G:80% P:4.3%	KRI1 L:10.8 C:15.9 G:47% P:6.5%	KVP1 L:7.2 C:10.2 G:40% P:4.7%	HSR1 L:20.0 C:25.5 G:28% P:5.9%				
SLM1 O. 167.7 41.61% 4.83% A. 166.6 40.67% 4.84%	EDP1 L:4.7 C:10.8 G:133% P:3.9%	SLM2 L:9.5 C:21.5 G:127% P:5.6%	ATU1 L:11.8 C:23.5 G:99% P:3.6%	SLM1 L:25.2 C:47.7 G:89% P:3.5%	SLM3 L:11.6 C:19.0 G:64% P:5.9%	VPD1 L:16.8 C:20.9 G:24% P:5.8%	EPI1 L:13.0 C:13.9 G:7% P:7.6%	WZWH L:0.0 C:1.1 G:0% P:4.2%	APN1 L:25.9 C:9.2 G:-64% P:5.8%		



Information:

LP: 01-12-2024 To 07-12-2024

CP: 01-12-2025 To 07-12-2025

Sales Values are in Lacs

OA LP Sales
4,134.35 L

OA CP Sales
6,537.13 L

Growth
58.12 %

A2A Growth
43.79 %

OA CP GP%
5.38%

MTR1 O. 108.3 30.28% 5.63% A. 108.3 30.28% 5.63%	DPR2 L:5.4 C:12.9 G:138% P:3.3%		DPR1 L:5.8 C:12.1 G:109% P:4.7%		MTR1 L:9.4 C:14.5 G:54% P:6.5%		OML1 L:12.8 C:16.8 G:31% P:5.8%		HRR1 L:9.1 C:11.9 G:30% P:4.9%		TRM1 L:13.8 C:18.0 G:30% P:5.5%		BMD1 L:10.7 C:9.7 G:-10% P:8.1%		MCR1 L:16.1 C:12.5 G:-22% P:6.7%	
4	TIRUPATI-01 sales: 364.16 growth: 70.8% GP: 3.56% a2a sales: 327.25 growth: 53.73% GP: 3.53%															
TPY1 O. 171.4 73.25% 3.72% A. 162.6 65.08% 3.72%	TPY2 L:14.1 C:38.7 G:175% P:1.7%	SPE1 L:6.3 C:15.5 G:146% P:2.7%	PMR1 L:7.3 C:15.7 G:113% P:5.7%	NLR1 L:5.7 C:11.9 G:110% P:2.2%	KHT1 L:5.1 C:8.8 G:74% P:5.8%	PUT1 L:9.7 C:15.6 G:61% P:6.9%	NYP1 L:7.8 C:10.5 G:35% P:2.9%	CTO1 L:18.5 C:21.2 G:15% P:4.7%	TPY1 L:9.5 C:10.7 G:13% P:3.4%	KVL1 L:0.0 C:8.6 G:0% P:3.9%	TPSD L:0.4 C:0.1 G:0% P:0.2%	VKI1 L:6.8 C:6.6 G:-3% P:4.2%	PGR1 L:7.8 C:7.3 G:-6% P:3.7%			
KDA1 O. 93.1 71.43% 4.28% A. 79.7 46.76% 4.43%	RJP1 L:4.6 C:11.2 G:145% P:7.7%		BVL1 L:6.0 C:11.2 G:86% P:5.3%		KDA1 L:6.4 C:11.7 G:82% P:-1.3%		KOU1 L:8.4 C:12.2 G:46% P:6.1%		PIL1 L:9.8 C:13.0 G:33% P:3%		RCY1 L:7.9 C:8.8 G:12% P:5.2%		MPL1 L:11.2 C:11.6 G:3% P:5.6%		PDT1 L:0.0 C:13.4 G:0% P:3.4%	
ATP1 O. 99.7 66.06% 2.60% A. 84.9 41.40% 2.34%	ATP1 L:11.1 C:24.3 G:118% P:0.9%		TPI1 L:4.9 C:10.4 G:114% P:2.1%		NDL1 L:7.8 C:14.3 G:85% P:5.1%		KNL2 L:9.2 C:13.4 G:44% P:1.6%		DHN1 L:0.0 C:7.7 G:0% P:4.2%		GTL1 L:0.0 C:7.1 G:0% P:3.9%		ADI1 L:10.2 C:9.8 G:-4% P:3.3%		KNL1 L:16.9 C:12.8 G:-24% P:2.2%	
5	VIJAYAWADA-01 sales: 346.83 growth: 218.4% GP: 2.79% a2a sales: 166.61 growth: 53.17% GP: 2.29%															
BVR1 O. 137.7 259.13% 2.32% A. 63.7 66.14% 0.14%	KND1 L:5.8 C:21.5 G:273% P:-6.3%	ELU1 L:7.8 C:10.9 G:39% P:2.1%	BVR1 L:17.0 C:22.3 G:31% P:4.1%	TDD1 L:7.8 C:9.0 G:16% P:3.3%	AMP1 L:0.0 C:3.1 G:0% P:4.7%	DPE1 L:0.0 C:4.5 G:0% P:7.2%	JGG1 L:0.0 C:4.6 G:0% P:2%	NPR1 L:0.0 C:8.7 G:0% P:3.8%	PAP1 L:0.0 C:10.8 G:0% P:5%	PPM1 L:0.0 C:7.8 G:0% P:5.1%	RMV1 L:0.0 C:8.5 G:0% P:2.4%	TNI1 L:0.0 C:10.7 G:0% P:4.5%	TNK1 L:0.0 C:15.2 G:0% P:3.8%			
GNT1 O. 119.6 275.15% 2.56% A. 51.8 63.46% 3.07%	OGL1 L:5.7 C:11.1 G:94% P:5.5%	GNT1 L:7.8 C:13.8 G:77% P:0.7%	NRT1 L:5.3 C:9.0 G:71% P:3.9%	CKT1 L:4.5 C:7.5 G:65% P:2.6%	BPP1 L:2.7 C:3.5 G:31% P:4.6%	GNT2 L:5.7 C:7.0 G:22% P:2.3%	CRL1 L:0.0 C:14.9 G:0% P:4.1%	GTSD L:0.2 C:20.9 G:0% P:-0.3%	KDR1 L:0.0 C:5.4 G:0% P:5%	PNR1 L:0.0 C:3.4 G:0% P:3.9%	PRL1 L:0.0 C:5.3 G:0% P:3.7%	RAL1 L:0.0 C:9.8 G:0% P:4.1%	VKN1 L:0.0 C:8.1 G:0% P:-1.1%			
VJW1 O. 89.6 131.32% 3.83% A. 51.1 31.90% 4.18%	VJW1 L:5.5 C:14.6 G:163% P:3.2%	TEL1 L:5.8 C:8.0 G:39% P:3.3%	MTM1 L:6.2 C:8.0 G:29% P:0.8%	VJW2 L:4.5 C:5.4 G:20% P:6.3%	VJW3 L:8.8 C:9.4 G:7% P:7.8%	GDV1 L:0.0 C:5.7 G:0% P:4.5%	GVM1 L:0.0 C:7.1 G:0% P:2.6%	JPT1 L:0.0 C:4.6 G:0% P:3.4%	TVU1 L:0.0 C:4.7 G:0% P:6.4%	VJW4 L:0.0 C:10.1 G:0% P:0.6%	VJW5 L:0.0 C:6.4 G:0% P:5.4%	VUY1 L:8.0 C:5.7 G:-29% P:4.7%				
12	KL-SOUTH sales: 53.70 growth: 5.2% GP: 4.63% a2a sales: 9.76 growth: -80.87% GP: 5.48%															
TVP1 O. 53.7 5.22% 4.63% A. 9.8 -80.87% 5.48%	KLR1 L:0.0 C:16.0 G:0% P:2.5%					TVP1 L:0.0 C:27.9 G:0% P:5.6%					PAS1 L:51.0 C:9.8 G:-81% P:5.5%					