



Information:
LP: 01-11-2024 To 07-11-2024
CP: 01-11-2025 To 07-11-2025
Sales Values are in Lacs

OA LP Sales
6,639.83 L

OA CP Sales
7,232.43 L

Growth
8.92 %

A2A Growth
-1.15 %

OA CP GP%
6.40%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	595	819	37.74%	5.64%	595	768	29.01%	5.51%	5	1		5	14
2	VIJAYAWADA-01	143	363	154.67%	4.72%	137	172	24.87%	4.15%	4			2	9
3	SOUTH ARCOT	434	558	28.59%	5.48%	433	540	24.63%	5.44%	7			2	9
4	CHENNAI-02	706	833	18.11%	6.47%	701	833	18.82%	6.47%	6	4	3	2	13
5	CHENNAI-01	753	836	11.06%	7.14%	727	802	10.27%	7.23%	11	2		6	11
6	TIRUPATI-01	311	386	24.07%	4.93%	311	329	5.55%	4.81%	8	2	1	2	11
12	HO01	4	20	419.42%	-1.40%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	69	0.00%	4.67%	0	0	0.00%	0.00%					
7	NORTH ARCOT	535	524	-2.08%	6.41%	533	507	-4.90%	6.46%	13	3	1	3	4
8	SOUTH-01	1,045	957	-8.47%	6.47%	1,044	917	-12.19%	6.44%	26	4	2		2
9	WEST-01	538	516	-4.08%	7.74%	538	446	-17.10%	7.57%	18	2		1	3
10	WEST-02	821	649	-20.95%	6.94%	822	637	-22.52%	6.93%	28	1	1	1	1
11	SOUTH-03	756	702	-7.14%	7.50%	755	572	-24.22%	7.46%	26	2	2	1	
Total		6,640	7,232	8.92%	6.40%	6,598	6,522	-1.15%	6.42%	152	21	10	25	77

5	CHENNAI-01 sales: 836.05 growth: 11.1% GP: 7.14% a2a sales: 801.52 growth: 10.27% GP: 7.23%									
CH06 O. 273.8 20.17% 7.31% A. 273.8 20.17% 7.31%	CH42 L:34.8 C:51.1 G:47% P:5.4%	CH11 L:20.9 C:29.4 G:41% P:7.4%	CH39 L:16.5 C:22.2 G:35% P:6.8%	CH08 L:44.0 C:57.5 G:31% P:10.3%	CH16 L:51.6 C:62.8 G:22% P:7.6%	CH19 L:31.5 C:37.6 G:19% P:6.8%	CH40 L:18.3 C:9.0 G:-51% P:-0.6%	CH29 L:10.2 C:4.2 G:-59% P:9.9%		
CH08 O. 188.4 41.40% 8.10% A. 157.3 20.00% 7.87%	CH28 L:23.2 C:39.5 G:70% P:10.6%	KNR1 L:17.5 C:22.4 G:28% P:6.6%	CH38 L:17.9 C:21.7 G:21% P:9%	CH07 L:34.2 C:40.0 G:17% P:6%	CH22 L:27.9 C:28.1 G:1% P:7%	CH48 L:0.0 C:31.0 G:0% P:9.3%	MC03 L:2.1 C:0.0 G:0% P:0%	MC09 L:5.3 C:4.7 G:-10% P:7.7%	MC02 L:5.1 C:0.9 G:-82% P:4.3%	
CH03 O. 166.6 1.17% 7.54% A. 166.6 1.17% 7.54%	CH45 L:20.7 C:28.3 G:36% P:7.3%	CGL1 L:21.8 C:25.4 G:16% P:4.7%	MRM1 L:28.1 C:31.0 G:10% P:6.5%	GUD2 L:20.6 C:21.3 G:3% P:8.3%	MC10 L:5.7 C:5.5 G:-2% P:2.3%	GUD1 L:29.6 C:26.9 G:-9% P:11.8%	SKL1 L:20.9 C:16.5 G:-21% P:7.4%	TKM1 L:17.2 C:11.7 G:-32% P:8.4%		
CH05 O. 203.8 0.28% 6.37% A. 203.8 0.28% 6.37%	CH05 L:44.0 C:53.9 G:22% P:5.5%	AVD1 L:27.3 C:33.1 G:21% P:6.7%	CH35 L:18.9 C:22.5 G:19% P:7.4%	CH37 L:15.8 C:18.6 G:18% P:8.1%	CH30 L:24.0 C:20.4 G:-15% P:4.2%	CH14 L:64.2 C:48.9 G:-24% P:6.9%	CH26 L:9.1 C:6.5 G:-29% P:7%			
CH02 O. 3.5 -85.28% -31.75% A. 0.0 0.00% 0.00%	CZWH L:21.0 C:11.8 G:0% P:-8.7%			WCHN L:-0.9 C:-9.3 G:0% P:2.3%		WHC3 L:3.7 C:1.1 G:0% P:11.8%				



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4	CHENNAI-02 sales: 833.31 growth: 18.1% GP: 6.47% a2a sales: 833.31 growth: 18.82% GP: 6.47%									
CH01 O. 226.9 24.47% 6.47% A. 226.9 27.42% 6.47%	CH23 L:8.1 C:15.9 G:96% P:7.6%	CH24 L:23.0 C:40.7 G:77% P:6.3%	CH12 L:37.5 C:53.2 G:42% P:7.1%	MC06 L:7.8 C:10.4 G:34% P:2.4%	CH06 L:24.5 C:26.2 G:7% P:7.6%	CH03 L:77.1 C:80.4 G:4% P:6.1%	MC08 L:4.2 C:0.0 G:0% P:0%			
CH07 O. 222.4 24.75% 6.71% A. 222.4 24.75% 6.71%	CH32 L:3.1 C:8.1 G:160% P:2.5%	CH17 L:23.5 C:42.1 G:80% P:5.1%	CH27 L:7.5 C:12.3 G:64% P:6.7%	CH43 L:17.3 C:23.5 G:36% P:9.5%	CH18 L:37.4 C:45.2 G:21% P:8.9%	CH15 L:74.3 C:80.0 G:8% P:6.1%	CH36 L:13.7 C:10.7 G:-22% P:6.1%	CH01 L:1.3 C:0.6 G:-59% P:-10.7%		
CH09 O. 170.3 24.68% 6.45% A. 170.3 24.68% 6.45%	CH33 L:21.4 C:35.9 G:67% P:6.9%	CH20 L:32.5 C:47.5 G:46% P:6.1%	CH41 L:20.7 C:30.1 G:45% P:6.5%	CH46 L:17.9 C:20.4 G:13% P:5.5%	CH09 L:27.5 C:28.2 G:3% P:6.6%	CH31 L:16.5 C:8.2 G:-50% P:7.7%				
CH04 O. 213.7 2.57% 6.25% A. 213.7 2.57% 6.25%	CH34 L:23.1 C:36.0 G:56% P:6.3%	PON1 L:17.6 C:20.4 G:16% P:7.7%	CH21 L:46.7 C:49.6 G:6% P:5.8%	UKI1 L:17.3 C:18.1 G:5% P:6.6%	GPD1 L:19.2 C:20.0 G:4% P:5.3%	CH44 L:27.3 C:23.9 G:-12% P:7%	MJR1 L:45.5 C:36.7 G:-19% P:6.8%	MC05 L:11.7 C:9.0 G:-23% P:2.7%		
12	HO01 sales: 20.05 growth: 419.4% GP: -1.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 20.1 419.42% -1.40% A. 0.0 0.00% 0.00%	GHUB L:123.5 C:19.8 G:0% P:-1.4%			MHUB L:-122.5 C:0.0 G:0% P:0%		MSWH L:2.9 C:0.3 G:0% P:-3.5%				
7	NORTH ARCOT sales: 523.77 growth: -2.1% GP: 6.41% a2a sales: 506.88 growth: -4.90% GP: 6.46%									
NA03 O. 160.1 4.02% 6.80% A. 160.1 4.02% 6.80%	TRL1 L:22.5 C:42.7 G:90% P:8.1%	SBR1 L:24.2 C:30.6 G:27% P:7.4%	SLG1 L:11.1 C:13.5 G:22% P:5.4%	TRT1 L:13.6 C:16.0 G:18% P:4.8%	UGI1 L:15.3 C:12.6 G:-18% P:5.9%	BGR1 L:13.5 C:10.6 G:-22% P:6.7%	PTU1 L:10.3 C:6.9 G:-34% P:5.9%	VSI1 L:26.3 C:16.7 G:-36% P:6.9%	CPT1 L:17.1 C:10.5 G:-38% P:6.5%	
NA01 O. 200.8 10.68% 5.84% A. 184.0 2.45% 5.91%	AKM1 L:23.2 C:32.6 G:41% P:5.6%	CYR1 L:16.0 C:18.9 G:18% P:6.7%	WJD1 L:17.9 C:20.5 G:15% P:9%	WJP1 L:19.3 C:20.3 G:5% P:5.9%	ARC2 L:17.9 C:18.3 G:3% P:6.1%	KPM1 L:0.0 C:17.5 G:0% P:5.1%	NASD L:1.9 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.6 G:0% P:4.9%	ANI1 L:10.3 C:9.5 G:-8% P:6.1%	KPM2 L:75.0 C:63.9 G:-15% P:4.7%
NA02 O. 162.8 -18.41% 6.73% A. 162.8 -18.41% 6.73%	VEL1 L:26.3 C:26.4 G:1% P:8.9%	VNB1 L:17.8 C:17.9 G:0% P:5.5%	PLR1 L:11.8 C:10.9 G:-8% P:4.7%	VEL2 L:30.8 C:28.1 G:-9% P:8%	GDM1 L:20.7 C:17.4 G:-16% P:7.4%	ABR1 L:20.7 C:17.2 G:-17% P:7.6%	CGM1 L:26.3 C:18.4 G:-30% P:3.8%	TRR1 L:45.0 C:26.4 G:-41% P:5.9%		
3	SOUTH ARCOT sales: 557.84 growth: 28.6% GP: 5.48% a2a sales: 540.07 growth: 24.63% GP: 5.44%									
SA01 O. 207.0 65.68% 6.01% A. 198.2 58.58% 5.95%	POY2 L:28.4 C:52.1 G:84% P:4.6%		CUD1 L:38.1 C:62.3 G:64% P:7.1%		POY1 L:35.5 C:55.2 G:55% P:5.7%		KLM1 L:23.0 C:28.5 G:24% P:6.2%		MKM1 L:0.0 C:8.9 G:0% P:7.4%	



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6.40%

SA02 O. 199.6 26.09% 5.63% A. 190.7 20.83% 5.62%	KML1 L:12.3 C:23.3 G:90% P:5.3%	CDM1 L:31.2 C:41.2 G:32% P:5.8%	KKI2 L:25.8 C:31.8 G:23% P:5.7%	NVL2 L:26.7 C:30.8 G:15% P:5.1%	PRT1 L:19.7 C:22.3 G:13% P:6.7%	STP1 L:0.0 C:10.9 G:0% P:6.1%	WHNV L:1.0 C:0.0 G:0% P:0%	WHUT L:-0.5 C:-2.0 G:0% P:7.6%	ULP1 L:26.8 C:26.6 G:-1% P:6.7%	VCM1 L:15.3 C:14.7 G:-4% P:3%
SA03 O. 151.3 0.45% 4.55% A. 151.3 0.45% 4.55%	VPM2 L:20.8 C:31.8 G:52% P:5.9%	TDM1 L:20.0 C:24.2 G:21% P:3.2%	SJI2 L:0.0 C:29.6 G:0% P:4%	TVM1 L:13.5 C:12.6 G:-7% P:3.1%	TRK1 L:31.5 C:27.6 G:-12% P:5.9%	TVM2 L:21.3 C:18.3 G:-14% P:4.1%	VPM1 L:11.0 C:7.2 G:-35% P:3.9%	SJI1 L:32.5 C:0.0 G:-100% P:0%		
8	SOUTH-01 sales: 956.93 growth: -8.5% GP: 6.47% a2a sales: 917.10 growth: -12.19% GP: 6.44%									
TVL1 O. 170.6 4.67% 4.81% A. 170.6 4.67% 4.81%	TVL2 L:10.0 C:12.2 G:22% P:0.5%	TVL1 L:98.2 C:104.1 G:6% P:4.7%	VL1 L:30.1 C:31.4 G:5% P:5.1%	ARM1 L:10.0 C:10.0 G:1% P:7.3%	ASM1 L:14.7 C:12.8 G:-13% P:7.3%					
TVL2 O. -4.0 -504.33% -5.75% A. 0.0 0.00% 0.00%	S2SD L:1.0 C:2.2 G:0% P:-20.7%	WHTV L:0.0 C:-6.2 G:0% P:-11%								
TUT1 O. 219.9 7.28% 6.46% A. 203.9 -0.54% 6.58%	UDN1 L:13.9 C:14.9 G:7% P:5.8%	TUT1 L:103.7 C:107.3 G:3% P:6.3%	ERL2 L:0.0 C:17.9 G:0% P:7.7%	TYI1 L:0.0 C:16.0 G:0% P:4.9%	TUT2 L:45.8 C:42.6 G:-7% P:5.7%	TCN1 L:25.8 C:21.2 G:-18% P:9.1%	ERL1 L:15.7 C:0.0 G:-100% P:0%			
NGR1 O. 144.3 -12.34% 5.77% A. 144.3 -12.34% 5.77%	KGL1 L:10.3 C:17.6 G:72% P:5.9%	NGR1 L:67.2 C:60.6 G:-10% P:5.3%	MAR1 L:31.0 C:27.4 G:-12% P:5.3%	MMT1 L:19.6 C:16.8 G:-14% P:6.2%	COL1 L:6.4 C:5.3 G:-16% P:9.3%	TKY1 L:16.2 C:9.7 G:-40% P:6.8%	KSM1 L:13.9 C:6.8 G:-51% P:6.3%			
TKS1 O. 131.3 -16.16% 6.62% A. 131.3 -16.16% 6.62%	PDI1 L:14.9 C:14.5 G:-3% P:5.9%	TKS1 L:30.8 C:27.7 G:-10% P:7.6%	RPM1 L:37.2 C:31.2 G:-16% P:7.4%	SDI1 L:17.4 C:14.3 G:-18% P:3.8%	SGT1 L:15.2 C:12.4 G:-18% P:5.6%	TKS2 L:41.0 C:31.2 G:-24% P:7%				
KVT1 O. 171.5 -12.57% 8.15% A. 159.8 -18.53% 8.36%	PKD1 L:24.6 C:25.2 G:2% P:8.3%	SKD1 L:0.0 C:11.7 G:0% P:5.3%	RND1 L:31.2 C:31.1 G:0% P:9.6%	KYR1 L:14.3 C:12.6 G:-12% P:6.9%	STU2 L:15.0 C:11.3 G:-25% P:6.3%	SNL1 L:26.5 C:19.5 G:-26% P:5.8%	VKM1 L:15.8 C:11.3 G:-28% P:11.6%	KVT1 L:68.8 C:48.8 G:-29% P:8.8%		
VNR1 O. 123.3 -22.50% 6.69% A. 107.2 -32.61% 6.56%	APK2 L:0.0 C:16.1 G:0% P:7.5%	VNR1 L:14.5 C:14.2 G:-2% P:5.8%	VNR2 L:61.9 C:44.2 G:-29% P:7.7%	APK1 L:31.7 C:18.9 G:-40% P:4.6%	SVK1 L:51.0 C:29.9 G:-41% P:6.5%					



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11	SOUTH-03 sales: 701.69 growth: -7.1% GP: 7.50% a2a sales: 572.25 growth: -24.22% GP: 7.46%										
MDU1 O. 2.8 523.40% -5.99% A. 0.0 0.00% 0.00%	SZSD L:0.6 C:4.6 G:0% P:3%					WHMD L:-0.1 C:-1.8 G:0% P:16.5%					
KRR1 O. 28.1 -15.30% 5.02% A. 28.1 -15.30% 5.02%	KRR1 L:17.7 C:18.1 G:2% P:4.7%					ODM1 L:15.4 C:10.0 G:-35% P:5.7%					
MDU2 O. 216.4 -11.01% 7.10% A. 199.2 -18.09% 7.28%	MDU6 L:44.9 C:51.9 G:16% P:7.7%	MDU4 L:16.1 C:17.1 G:6% P:8.5%	MDU2 L:43.2 C:44.9 G:4% P:6.5%	TEN2 L:0.0 C:17.2 G:0% P:5%	CBM1 L:22.7 C:17.6 G:-22% P:6%	TEN1 L:29.8 C:21.3 G:-29% P:6.6%	ADP1 L:20.2 C:14.0 G:-31% P:8.7%	BNR1 L:18.3 C:11.3 G:-38% P:9.3%	CMR1 L:16.6 C:8.4 G:-49% P:7.1%	MDU3 L:31.4 C:12.7 G:-59% P:6.6%	
SVG1 O. 114.0 7.14% 8.21% A. 77.9 -26.76% 7.61%	KPT1 L:0.0 C:11.4 G:0% P:9.3%	KYK1 L:0.0 C:13.5 G:0% P:10.6%	PKM1 L:0.0 C:11.2 G:0% P:8.5%	SVG1 L:17.1 C:15.4 G:-10% P:7.2%	TMM1 L:30.9 C:23.8 G:-23% P:8.1%	USL1 L:17.8 C:13.3 G:-25% P:7.8%	BTU1 L:9.3 C:6.3 G:-32% P:6.5%	MLR1 L:12.6 C:8.5 G:-33% P:6.2%	NKI1 L:18.7 C:10.6 G:-43% P:8.6%		
DGL1 O. 181.5 -15.34% 7.68% A. 155.5 -27.48% 7.48%	DGL2 L:0.0 C:15.8 G:0% P:9.2%		PNI1 L:0.0 C:10.3 G:0% P:8.4%		MDU1 L:81.6 C:78.4 G:-4% P:7.1%		MDU5 L:16.2 C:14.7 G:-9% P:10.9%		MPA1 L:26.7 C:15.3 G:-43% P:7.9%		
	DGL1 L:69.6 C:39.0 G:-44% P:7.7%								NTM1 L:20.3 C:8.2 G:-60% P:3.4%		
KKD2 O. 158.9 0.57% 8.02% A. 111.5 -29.42% 8.26%	TPT1 L:17.0 C:18.6 G:9% P:10.8%	KKD3 L:0.0 C:47.4 G:0% P:7.4%	DKI1 L:22.4 C:22.3 G:0% P:8.3%	ATG1 L:25.9 C:25.2 G:-3% P:6.1%	PVI1 L:19.7 C:15.4 G:-22% P:7.9%	SGP1 L:13.0 C:9.8 G:-25% P:5.7%	MNM1 L:14.5 C:8.4 G:-42% P:9.6%	TDI1 L:21.3 C:11.8 G:-45% P:10.3%	KKD2 L:14.0 C:0.0 G:-100% P:0%	PNV1 L:10.0 C:0.0 G:-100% P:0%	
1	TRICHY-01 sales: 819.49 growth: 37.7% GP: 5.64% a2a sales: 767.54 growth: 29.01% GP: 5.51%										
TRY1 O. 249.0 65.14% 4.55% A. 218.5 44.87% 4.25%	TRY2 L:9.1 C:21.1 G:131% P:-1.2%	PDK1 L:10.6 C:17.4 G:64% P:6.9%	TRY3 L:23.1 C:32.4 G:40% P:3.8%	TRY1 L:93.7 C:129.5 G:38% P:4.6%	KRN1 L:14.2 C:18.0 G:27% P:6.5%	TRY4 L:0.0 C:29.2 G:0% P:7.5%	TZSD L:0.4 C:2.9 G:0% P:3.4%	WTRZ L:-0.4 C:-1.6 G:0% P:15.6%			
KUM1 O. 196.5 35.54% 6.00% A. 196.5 35.54% 6.00%	TVR2 L:23.7 C:47.5 G:100% P:5%	TVR1 L:10.4 C:19.8 G:90% P:5.2%	KIK1 L:12.3 C:18.6 G:50% P:5.5%	NGT1 L:20.4 C:29.3 G:44% P:7%	NCK1 L:10.2 C:11.7 G:14% P:6.1%	KUM1 L:42.1 C:46.7 G:11% P:6.7%		TTP1 L:25.9 C:23.1 G:-11% P:6.5%			
TNJ1 O. 187.7 45.85% 6.20% A. 166.3 29.25% 5.85%	TNJ1 L:34.6 C:52.6 G:52% P:4.9%	APM1 L:7.8 C:11.1 G:41% P:8.8%	ORU1 L:9.6 C:12.9 G:34% P:5.5%	MDI1 L:21.5 C:28.0 G:30% P:6.3%	TNJ2 L:31.3 C:37.4 G:20% P:6.2%	PTK1 L:23.8 C:24.3 G:2% P:5.8%		NMM1 L:0.0 C:21.4 G:0% P:8.9%			



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PBR1 O. 186.2 9.25% 6.17% A. 186.2 9.25% 6.17%	MVM1 L:24.8 C:39.6 G:60% P:8.5%	JKM1 L:16.9 C:20.1 G:19% P:6.1%	PBR2 L:46.2 C:53.5 G:16% P:4.9%	AYR1 L:20.9 C:20.7 G:-1% P:5.4%	TYR1 L:30.4 C:29.2 G:-4% P:5.8%	PBR1 L:12.9 C:10.4 G:-19% P:6.3%	MSI1 L:18.4 C:12.6 G:-31% P:6.5%				
9	WEST-01 sales: 516.26 growth: -4.1% GP: 7.74% a2a sales: 446.39 growth: -17.10% GP: 7.57%										
CBE1 O. 230.3 10.84% 8.09% A. 196.8 -5.43% 8.10%	CBE1 L:12.5 C:17.6 G:41% P:8.5%	SUL1 L:14.6 C:17.8 G:22% P:10.1%	SNR1 L:14.6 C:16.8 G:15% P:10.3%	CBE2 L:85.2 C:87.2 G:2% P:6.4%	CBE5 L:0.0 C:10.3 G:0% P:10.5%	CBE6 L:0.0 C:21.4 G:0% P:7.4%	WHCB L:-0.3 C:-0.9 G:0% P:9%	WZSD L:0.0 C:2.8 G:0% P:3.8%	CBE3 L:9.6 C:8.6 G:-11% P:9.9%	CBE4 L:31.4 C:23.7 G:-25% P:8.3%	KMR1 L:40.2 C:25.0 G:-38% P:10%
TPR4 O. 62.5 0.72% 7.09% A. 51.1 -17.64% 7.18%	GBM1 L:14.2 C:18.8 G:32% P:5.1%	TPR4 L:0.0 C:11.4 G:0% P:6.7%	ANR1 L:4.9 C:4.0 G:-18% P:8%	PPI1 L:13.5 C:9.4 G:-30% P:7.5%	SYM2 L:13.1 C:8.6 G:-34% P:8.2%	AVI1 L:16.4 C:10.4 G:-37% P:9.5%					
PLI1 O. 69.5 -19.05% 8.55% A. 69.5 -19.05% 8.55%	PDM1 L:11.6 C:11.6 G:0% P:9.8%	DPM2 L:19.4 C:16.9 G:-13% P:7.3%	PLI1 L:24.6 C:19.3 G:-21% P:9.1%	UMP1 L:16.8 C:12.4 G:-26% P:8.4%	KGM1 L:13.4 C:9.3 G:-31% P:8.3%						
UAM1 O. 90.6 -15.09% 7.02% A. 79.5 -25.44% 6.48%	KMD1 L:0.0 C:11.0 G:0% P:10.9%	MPM1 L:15.7 C:14.6 G:-7% P:7.2%	KGI1 L:23.4 C:19.6 G:-16% P:5.6%	CNR1 L:16.5 C:13.8 G:-16% P:8.6%	UAM1 L:31.9 C:23.7 G:-26% P:5.6%	GDR1 L:19.1 C:7.8 G:-59% P:6.2%					
TPR1 O. 63.3 -16.46% 7.28% A. 49.5 -34.75% 6.25%	TPR3 L:0.0 C:13.9 G:0% P:11%	TPR1 L:37.9 C:28.7 G:-24% P:5.8%	TPR2 L:37.9 C:20.8 G:-45% P:6.9%								
10	WEST-02 sales: 648.93 growth: -21.0% GP: 6.94% a2a sales: 636.70 growth: -22.52% GP: 6.93%										
HSR1 O. 141.0 -10.08% 6.77% A. 141.6 -9.66% 6.80%	PMP1 L:14.9 C:18.1 G:21% P:3.6%	SGI1 L:10.8 C:12.0 G:11% P:6.9%	KVP1 L:12.1 C:12.7 G:5% P:7.5%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	HSR2 L:42.2 C:41.5 G:-2% P:8%	PLC1 L:17.1 C:13.8 G:-19% P:8.7%	HSR1 L:34.4 C:27.1 G:-21% P:6.9%	KRI1 L:25.2 C:16.6 G:-34% P:4.9%			
SLM1 O. 206.9 -5.98% 6.41% A. 191.9 -12.72% 6.24%	SLM2 L:24.8 C:26.6 G:7% P:6%	APN1 L:0.0 C:13.6 G:0% P:8.5%	WZWH L:0.2 C:1.5 G:0% P:8.5%	EDP1 L:13.3 C:13.2 G:-1% P:3.4%	SLM1 L:71.2 C:68.3 G:-4% P:5.5%	VPD1 L:24.5 C:21.8 G:-11% P:9.2%	ATU1 L:25.1 C:22.2 G:-12% P:5.2%	SLM3 L:31.5 C:26.1 G:-17% P:8.4%	EPI1 L:29.3 C:13.8 G:-53% P:6.1%		
ERD1 O. 172.3 -29.12% 7.88% A. 174.4 -28.55% 7.96%	WHPD L:-1.1 C:-2.1 G:0% P:14.2%	ERD2 L:47.2 C:46.8 G:-1% P:8.7%	NKL2 L:32.8 C:28.8 G:-12% P:7.9%	TCG1 L:14.5 C:12.6 G:-13% P:7.3%	ERD1 L:40.9 C:31.1 G:-24% P:6.4%	PDR1 L:13.0 C:8.0 G:-39% P:8.2%	CMI1 L:17.4 C:9.5 G:-45% P:8.3%	VKL1 L:15.2 C:7.7 G:-50% P:9.7%	SGG1 L:15.6 C:7.7 G:-50% P:5.9%	KMM1 L:21.4 C:10.4 G:-51% P:8.2%	RSP1 L:26.1 C:11.9 G:-54% P:9.5%



Information:

LP: 01-11-2024 To 07-11-2024

CP: 01-11-2025 To 07-11-2025

Sales Values are in Lacs

OA LP Sales

6,639.83 L

OA CP Sales

7,232.43 L

Growth

8.92 %

A2A Growth

-1.15 %

OA CP GP%

6.40%

MTR1 O. 128.7 -35.96% 6.72% A. 128.7 -35.96% 6.72%	DPR1 L:13.7 C:11.6 G:-15% P:4.8%	DPR2 L:14.8 C:12.3 G:-17% P:4%	OML1 L:33.3 C:25.3 G:-24% P:6.4%	MCR1 L:25.8 C:18.5 G:-28% P:7.5%	MTR1 L:28.8 C:16.4 G:-43% P:9.6%	HRR1 L:21.1 C:12.0 G:-43% P:5%	BMD1 L:20.7 C:11.1 G:-46% P:7.8%	TRM1 L:42.9 C:21.5 G:-50% P:7.2%						
6	TIRUPATI-01 sales: 385.99 growth: 24.1% GP: 4.93% a2a sales: 328.64 growth: 5.55% GP: 4.81%													
TPY1 O. 202.0 39.27% 4.89% A. 174.4 20.24% 4.78%	NLR1 L:7.6 C:15.6 G:103% P:4.2%	PGR1 L:6.9 C:11.0 G:60% P:5.6%	VKI1 L:5.7 C:8.4 G:49% P:5.6%	PMR1 L:12.1 C:17.8 G:47% P:1.5%	SPE1 L:11.4 C:15.8 G:39% P:5%	NYP1 L:8.9 C:11.2 G:25% P:7%	TPY1 L:13.6 C:16.3 G:19% P:3.9%	KHT1 L:9.5 C:9.7 G:2% P:4.6%	PUT1 L:9.7 C:9.9 G:2% P:7.1%	KVL1 L:0.0 C:10.8 G:0% P:7.2%	TPSD L:0.0 C:16.8 G:0% P:4.5%	CTO1 L:29.3 C:29.2 G:0% P:5.4%	TPY2 L:30.4 C:29.6 G:-3% P:4.7%	
KDA1 O. 78.8 17.70% 6.00% A. 65.7 -1.79% 6.17%	RCY1 L:7.3 C:10.2 G:40% P:8.3%	RJP1 L:7.4 C:9.8 G:32% P:7%	PIL1 L:9.9 C:11.0 G:10% P:5.1%	BVL1 L:8.1 C:8.7 G:8% P:6.7%	PDT1 L:0.0 C:13.1 G:0% P:5.2%	MPL1 L:12.1 C:9.8 G:-19% P:5.6%	KOU1 L:11.7 C:9.0 G:-23% P:4.5%	KDA1 L:10.4 C:7.3 G:-30% P:6%						
ATP1 O. 105.2 6.13% 4.20% A. 88.5 -10.95% 3.88%	NDL1 L:10.2 C:15.3 G:49% P:6.9%	ATP1 L:21.4 C:26.3 G:23% P:3.7%	TPI1 L:7.9 C:9.5 G:20% P:0.5%	DHN1 L:0.0 C:8.6 G:0% P:7.4%	GTL1 L:0.0 C:8.1 G:0% P:4.3%	WHKN L:-0.3 C:0.0 G:0% P:0%	KNL2 L:17.3 C:15.2 G:-12% P:2.5%	ADI1 L:20.3 C:11.7 G:-42% P:3.8%	KNL1 L:22.2 C:10.5 G:-53% P:5.2%					
2	VIJAYAWADA-01 sales: 363.39 growth: 154.7% GP: 4.72% a2a sales: 171.57 growth: 24.87% GP: 4.15%													
VJW1 O. 118.1 156.40% 3.89% A. 58.5 26.97% 4.36%	VJW1 L:11.5 C:18.5 G:62% P:6.2%	VJW2 L:6.7 C:10.0 G:50% P:-0.8%	TEL1 L:8.0 C:10.1 G:26% P:3.9%	VJW3 L:12.1 C:13.4 G:10% P:5.3%	GDV1 L:0.0 C:6.7 G:0% P:4.2%	GVM1 L:0.0 C:8.7 G:0% P:5.2%	JPT1 L:0.0 C:5.0 G:0% P:6.9%	TVU1 L:0.0 C:7.1 G:0% P:5.6%	VJW4 L:0.0 C:14.1 G:0% P:-1.7%	VJW5 L:0.0 C:10.7 G:0% P:5.8%	VUY1 L:0.0 C:7.3 G:0% P:2.6%	MTM1 L:7.8 C:6.5 G:-17% P:5.9%		
BVR1 O. 124.1 175.44% 5.56% A. 55.8 23.82% 4.77%	KND1 L:4.2 C:8.9 G:113% P:4.5%	BVR1 L:21.0 C:26.1 G:25% P:4.7%	ELU1 L:11.2 C:13.4 G:20% P:3.8%	AMP1 L:0.0 C:3.2 G:0% P:6.2%	DPE1 L:0.0 C:4.2 G:0% P:5.6%	JGG1 L:0.0 C:5.0 G:0% P:5.9%	NPR1 L:0.0 C:7.9 G:0% P:8.1%	PAP1 L:0.0 C:7.8 G:0% P:5.3%	PPM1 L:0.0 C:7.1 G:0% P:6.3%	RMV1 L:0.0 C:10.6 G:0% P:4.6%	TNI1 L:0.0 C:7.2 G:0% P:8%	TNK1 L:0.0 C:15.3 G:0% P:6.1%	TDD1 L:8.8 C:7.5 G:-15% P:7.1%	
GNT1 O. 121.1 134.96% 4.67% A. 57.3 23.79% 3.34%	GNT1 L:7.0 C:15.2 G:117% P:1.1%	OGL1 L:9.5 C:12.9 G:35% P:5.1%	NRT1 L:8.9 C:11.0 G:24% P:3.3%	BPP1 L:5.3 C:6.6 G:24% P:3.5%	CRL1 L:0.0 C:11.8 G:0% P:7%	GTSD L:5.7 C:15.3 G:0% P:5.3%	KDR1 L:0.0 C:7.7 G:0% P:6.3%	PNR1 L:0.0 C:7.2 G:0% P:5.5%	PRL1 L:0.0 C:7.3 G:0% P:6.5%	RAL1 L:0.0 C:8.5 G:0% P:4%	VKN1 L:0.0 C:6.1 G:0% P:6.5%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:7.5 C:6.1 G:-18% P:7.5%	GNT2 L:8.1 C:5.4 G:-33% P:0.4%
12	KL-SOUTH sales: 68.74 growth: 0.0% GP: 4.67% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 68.7 0.00% 4.67% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:14.1 G:0% P:-2.5%				PAS1 L:0.0 C:18.0 G:0% P:4%				TVP1 L:0.0 C:36.7 G:0% P:7.7%					