



Information:
LP: 01-10-2024 To 07-10-2024
CP: 01-10-2025 To 07-10-2025
Sales Values are in Lacs

OA LP Sales
5,558.04 L

OA CP Sales
10,482.72 L

Growth
88.60 %

A2A Growth
63.75 %

OA CP GP%
6.50%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	469	980	108.99%	6.87%	459	912	98.89%	6.89%					23
2	SOUTH ARCOT	327	670	105.12%	6.47%	327	644	97.19%	6.39%	1		1	1	15
3	WEST-02	449	923	105.50%	7.30%	448	874	95.25%	7.29%	1			1	28
4	SOUTH-01	709	1,398	97.23%	6.64%	708	1,324	87.08%	6.58%	1		1	2	30
5	SOUTH-03	455	1,023	124.68%	7.53%	453	846	86.88%	7.49%	1			1	28
6	WEST-01	395	752	90.15%	8.41%	394	652	65.46%	8.01%	2			2	20
7	NORTH ARCOT	373	634	69.84%	6.88%	374	605	62.06%	6.80%	3		1	2	18
8	CHENNAI-02	668	998	49.47%	6.69%	661	973	47.35%	6.74%	4			2	21
9	CHENNAI-01	737	1,111	50.67%	8.27%	723	1,042	44.06%	7.80%	5		1	3	21
10	VIJAYAWADA-01	326	985	201.89%	3.02%	326	410	25.86%	2.22%	4		1	1	7
11	TIRUPATI-01	635	848	33.62%	4.16%	635	732	15.29%	3.97%	6	1		4	12
12	HO01	14	97	579.93%	-0.92%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	63	0.00%	6.38%	0	0	0.00%	0.00%					
Total		5,558	10,483	88.60%	6.50%	5,505	9,015	63.75%	6.62%	28	1	5	19	223

9	CHENNAI-01 sales: 1,110.73 growth: 50.7% GP: 8.27% a2a sales: 1,041.55 growth: 44.06% GP: 7.80%								
CH03 O. 230.6 64.31% 7.93% A. 230.6 64.31% 7.93%	MRM1 L:17.4 C:37.4 G:115% P:7%	TKM1 L:12.0 C:23.8 G:99% P:8.2%	MC10 L:5.7 C:9.9 G:73% P:3.3%	SKL1 L:16.6 C:27.9 G:68% P:10.6%	GUD2 L:22.8 C:37.0 G:63% P:6.5%	CGL1 L:16.5 C:24.4 G:48% P:6.7%	CH45 L:26.3 C:38.1 G:45% P:7.5%	GUD1 L:23.0 C:32.0 G:39% P:11.2%	
CH06 O. 371.7 53.25% 7.83% A. 371.7 53.25% 7.83%	CH19 L:27.7 C:53.7 G:93% P:6.8%	CH16 L:48.2 C:87.7 G:82% P:8.7%	CH42 L:31.9 C:56.8 G:78% P:8.1%	CH40 L:18.4 C:27.0 G:47% P:1.7%	CH08 L:58.6 C:82.2 G:40% P:9.8%	CH11 L:30.9 C:35.2 G:14% P:7.1%	CH39 L:18.2 C:20.7 G:14% P:7.1%	CH29 L:8.6 C:8.5 G:-1% P:8.5%	
CH08 O. 236.8 63.94% 8.67% A. 192.6 35.64% 8.80%	CH28 L:28.2 C:57.3 G:103% P:11.2%	CH07 L:34.3 C:49.8 G:45% P:8.7%	CH22 L:28.1 C:36.1 G:28% P:6.8%	CH38 L:19.8 C:23.4 G:18% P:8.6%	KNR1 L:19.2 C:20.2 G:5% P:7.3%	CH48 L:0.0 C:44.2 G:0% P:8.1%	MC03 L:2.5 C:0.0 G:0% P:0%	MC09 L:5.1 C:4.2 G:-18% P:4.4%	MC02 L:7.3 C:1.6 G:-78% P:3.6%
CH05 O. 246.7 24.51% 6.86% A. 246.7 24.51% 6.86%	CH37 L:9.1 C:14.7 G:63% P:8.5%	CH05 L:41.8 C:62.8 G:50% P:6.4%	CH30 L:25.6 C:38.4 G:50% P:3%	CH35 L:21.4 C:26.8 G:25% P:8.9%	CH14 L:60.6 C:73.2 G:21% P:7.4%	AVD1 L:30.4 C:24.1 G:-21% P:8.2%	CH26 L:9.1 C:6.6 G:-28% P:10.6%		
CH02 O. 24.9 112.66% 27.98% A. 0.0 0.00% 0.00%	CZWH L:11.6 C:13.8 G:0% P:-7.3%			WHC3 L:0.2 C:11.1 G:0% P:71.6%			WHC4 L:-0.1 C:0.0 G:0% P:0%		



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CHENNAI-02 sales: 997.90 growth: 49.5% GP: 6.69% | a2a sales: 973.41 growth: 47.35% GP: 6.74%

CH01	CH23	CH12	CH24	CH06	CH03	MC06	MC08	
O. 269.5 54.01% 7.12%	L:6.0	L:35.4	L:24.9	L:21.5	L:70.2	L:9.9	L:7.0	
A. 269.5 60.44% 7.12%	C:14.2	C:66.7	C:43.0	C:31.8	C:101.0	C:12.8	C:0.0	
	G:136%	G:88%	G:73%	G:48%	G:44%	G:29%	G:0%	
	P:8.2%	P:7.9%	P:6.8%	P:9.1%	P:6.4%	P:4.6%	P:0%	
CH04	UKI1	CH34	CH44	GPD1	CH21	MJR1	MC05	PON1
O. 287.1 48.37% 5.62%	L:11.9	L:30.7	L:22.3	L:18.2	L:48.0	L:27.9	L:14.0	L:20.5
A. 287.1 48.37% 5.62%	C:23.7	C:54.7	C:38.7	C:29.7	C:69.8	C:38.8	C:13.0	C:18.8
	G:99%	G:78%	G:73%	G:63%	G:45%	G:39%	G:-7%	G:-8%
	P:5.8%	P:6.7%	P:5.2%	P:4.1%	P:4.3%	P:7.5%	P:2.7%	P:8.4%
CH09	CH20	CH41	CH33	CH31	CH09	CH46		
O. 199.5 64.23% 7.04%	L:28.6	L:23.5	L:25.0	L:14.3	L:30.1	L:0.0		
A. 175.0 44.08% 7.38%	C:49.5	C:34.0	C:36.1	C:20.1	C:35.4	C:24.5		
	G:73%	G:45%	G:44%	G:40%	G:18%	G:0%		
	P:6.5%	P:8.3%	P:7.3%	P:7.7%	P:7.6%	P:4.7%		
CH07	CH32	CH18	CH15	CH36	CH27	CH43	CH17	CH01
O. 241.7 36.10% 7.18%	L:2.8	L:28.8	L:78.1	L:11.8	L:10.3	L:18.5	L:25.6	L:1.7
A. 241.7 36.10% 7.18%	C:7.8	C:50.7	C:115.7	C:16.6	C:13.4	C:20.7	C:15.9	C:1.0
	G:181%	G:76%	G:48%	G:40%	G:30%	G:12%	G:-38%	G:-43%
	P:-1%	P:9.1%	P:6.5%	P:5.5%	P:6.6%	P:10.3%	P:8.1%	P:8.8%

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H001 sales: 97.39 growth: 579.9% GP: -0.92% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

H001	GHUB	MHUB	MSWH
O. 97.4 579.93% -0.92%	L:0.0	L:12.2	L:2.2
A. 0.0 0.00% 0.00%	C:96.5	C:0.0	C:0.9
	G:0%	G:0%	G:0%
	P:-1%	P:0%	P:6.4%

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NORTH ARCOT sales: 633.87 growth: 69.8% GP: 6.88% | a2a sales: 605.33 growth: 62.06% GP: 6.80%

NA02	CGM1 L:9.7 C:26.0 G:169% P:3.7%	PLR1 L:7.3 C:19.2 G:163% P:6.9%	VEL2 L:19.8 C:45.1 G:128% P:8.2%	ABR1 L:12.1 C:27.1 G:124% P:4.7%	GDM1 L:14.4 C:28.7 G:99% P:8.4%	VEL1 L:22.2 C:40.5 G:82% P:6.3%	VNB1 L:9.6 C:16.5 G:72% P:4%	TRR1 L:25.3 C:42.9 G:69% P:5%
O. 245.9 104.35% 6.12%								
A. 245.9 104.35% 6.12%								

NA03	BGR1 L:6.3 C:15.8 G:152% P:7.3%	TRL1 L:20.7 C:42.1 G:104% P:8.5%	CPT1 L:7.6 C:14.7 G:94% P:6.9%	UGI1 L:10.2 C:18.4 G:80% P:7.3%	VSI1 L:13.1 C:22.6 G:73% P:8.3%	SBR1 L:30.1 C:33.5 G:11% P:7.6%	TRT1 L:14.7 C:14.1 G:-4% P:9.7%	PTU1 L:6.8 C:5.7 G:-16% P:10.6%	SLG1 L:12.7 C:7.4 G:-41% P:10.2%
O. 174.3 42.92% 8.16%									
A. 174.3 42.92% 8.16%									

NA01	ANI1 L:6.8 C:14.6 G:116% P:5.8%	WJD1 L:13.0 C:23.7 G:82% P:8.6%	WJP1 L:16.3 C:27.6 G:69% P:7.1%	ARC2 L:17.7 C:27.2 G:53% P:4.7%	CYR1 L:10.5 C:13.5 G:28% P:7.7%	KPM2 L:51.5 C:61.7 G:20% P:6%	AKM1 L:15.4 C:16.8 G:9% P:6%	KPM1 L:0.0 C:28.5 G:0% P:8.6%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
O. 213.6 63.20% 6.73%										
A. 185.0 41.06% 6.43%										

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SOUTH ARCOT sales: 670.02 growth: 105.1% GP: 6.47% | a2a sales: 644.15 growth: 97.19% GP: 6.39%

SA03	VPM2	TRK1	VPM1	TDM1	TVM2	TVM1	SJI2	SJI1
O. 226.0 113.76% 5.12%	L:15.6	L:19.9	L:5.9	L:19.5	L:16.1	L:14.9	L:0.0	L:13.8
A. 226.0 113.76% 5.12%	C:39.8	C:42.3	C:12.4	C:27.2	C:19.0	C:16.0	C:69.4	C:-0.1
	G:155%	G:112%	G:110%	G:40%	G:18%	G:8%	G:0%	G:-101%
	P:5.6%	P:6.6%	P:5.9%	P:6.7%	P:5%	P:4.3%	P:3.4%	P:12.5%



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SA02 O. 210.7 106.27% 7.09% A. 198.2 93.98% 7.03%	NVL2 L:16.2 C:51.3 G:216% P:6.5%	PRT1 L:10.3 C:26.7 G:160% P:7.7%	KML1 L:8.2 C:19.7 G:140% P:7.9%	ULP1 L:18.1 C:32.6 G:80% P:7.6%	VCM1 L:6.5 C:10.5 G:62% P:6.3%	KKI2 L:24.1 C:34.4 G:43% P:6.2%	CDM1 L:18.8 C:23.0 G:23% P:7.6%	STP1 L:0.0 C:12.5 G:0% P:8%	WHUT L:0.0 C:0.0 G:0% P:0%		
SA01 O. 233.3 96.43% 7.20% A. 220.0 85.21% 7.11%	POY2 L:26.7 C:57.7 G:116% P:5.9%		POY1 L:31.0 C:59.7 G:93% P:7.6%		KLM1 L:17.1 C:32.7 G:91% P:8.3%		CUD1 L:44.0 C:70.0 G:59% P:7.2%		MKM1 L:0.0 C:13.3 G:0% P:8.8%		
4	SOUTH-01 sales: 1,397.99 growth: 97.2% GP: 6.64% a2a sales: 1,323.80 growth: 87.08% GP: 6.58%										
KVT1 O. 219.1 121.29% 7.81% A. 202.1 104.07% 7.93%	VKM1 L:6.3 C:16.7 G:165% P:7.3%	KVT1 L:27.5 C:65.1 G:136% P:8%	RND1 L:18.4 C:43.3 G:135% P:10.6%	STU2 L:7.1 C:12.5 G:77% P:4.7%	PKD1 L:12.0 C:20.1 G:68% P:7.7%	SNL1 L:17.5 C:28.1 G:61% P:6.2%	KYR1 L:10.2 C:16.2 G:59% P:7.2%	SKD1 L:0.0 C:17.1 G:0% P:6.3%			
TKS1 O. 219.9 101.57% 7.16% A. 219.9 101.57% 7.16%	RPM1 L:18.0 C:58.4 G:225% P:7.2%		TKS1 L:25.3 C:49.5 G:95% P:8.1%		TKS2 L:34.0 C:60.6 G:78% P:6.5%		SDI1 L:11.4 C:19.8 G:73% P:6.3%		PDI1 L:11.5 C:18.1 G:57% P:7.9%	SGT1 L:8.9 C:13.6 G:53% P:6.8%	
TUT1 O. 321.0 110.60% 6.88% A. 299.6 96.56% 6.70%	UDN1 L:8.0 C:23.5 G:192% P:6.8%	TUT1 L:81.9 C:164.6 G:101% P:6.8%		TCN1 L:15.2 C:28.3 G:87% P:8.5%		TUT2 L:37.6 C:56.3 G:50% P:4.7%		ERL2 L:0.0 C:26.9 G:0% P:8.3%	TYI1 L:0.0 C:21.4 G:0% P:9.4%	ERL1 L:9.7 C:0.0 G:-100% P:0%	
NGR1 O. 239.6 91.20% 5.62% A. 239.6 91.20% 5.62%	TKY1 L:14.7 C:54.9 G:273% P:4.2%	NGR1 L:41.8 C:88.2 G:111% P:5.7%		KGL1 L:11.9 C:19.4 G:63% P:5.5%		KSM1 L:7.4 C:10.8 G:47% P:4.8%		MMT1 L:14.1 C:19.7 G:40% P:6.2%		MAR1 L:27.9 C:38.6 G:38% P:7.1%	COL1 L:7.5 C:8.1 G:7% P:7.9%
VNR1 O. 175.1 114.87% 6.95% A. 147.0 80.38% 6.75%	VNR1 L:7.8 C:20.9 G:169% P:7.1%		VNR2 L:34.2 C:69.6 G:103% P:6.4%		SVK1 L:23.0 C:37.9 G:65% P:7%		APK1 L:16.6 C:18.6 G:12% P:7.2%		APK2 L:0.0 C:28.1 G:0% P:8%		
TVL1 O. 215.6 53.72% 5.52% A. 215.6 53.72% 5.52%	ARM1 L:5.6 C:19.5 G:251% P:5.8%		ASM1 L:9.7 C:21.1 G:119% P:8.2%		TVL2 L:6.1 C:9.5 G:54% P:6%		TVL1 L:89.6 C:131.7 G:47% P:5%		VLY1 L:29.3 C:33.8 G:16% P:5.4%		
TVL2 O. 7.6 530.84% 3.92% A. 0.0 0.00% 0.00%	S2SD L:1.2 C:7.6 G:0% P:3.9%										



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5	SOUTH-03 sales: 1,023.08 growth: 124.7% GP: 7.53% a2a sales: 846.31 growth: 86.88% GP: 7.49%												
KRR1 O. 44.5 157.49% 6.12% A. 44.5 157.49% 6.12%	KRR1 L:9.6 C:31.5 G:228% P:6.6%					ODM1 L:7.7 C:13.1 G:69% P:5%							
SVG1 O. 180.0 165.17% 7.29% A. 140.6 107.17% 6.98%	MLR1 L:8.6 C:24.9 G:189% P:6.6%	SVG1 L:12.0 C:29.1 G:143% P:6.6%	USL1 L:10.7 C:21.9 G:103% P:8.5%	BTU1 L:6.2 C:11.6 G:89% P:7.7%	TMM1 L:19.2 C:35.8 G:86% P:5.1%	NKI1 L:11.1 C:17.3 G:56% P:9.6%	KPT1 L:0.0 C:11.0 G:0% P:9%	KYK1 L:0.0 C:16.5 G:0% P:8%	PKM1 L:0.0 C:11.9 G:0% P:8.4%				
MDU2 O. 296.6 143.45% 6.69% A. 247.6 103.25% 6.73%	MDU2 L:20.1 C:78.2 G:288% P:5.8%	ADP1 L:8.4 C:19.1 G:128% P:8.7%	CMR1 L:6.7 C:13.9 G:108% P:5.4%	CBM1 L:13.3 C:26.7 G:100% P:8.1%	BNR1 L:11.5 C:20.8 G:80% P:6.5%	TEN1 L:19.4 C:31.5 G:62% P:6.8%	MDU3 L:24.3 C:33.5 G:38% P:6.2%	MDU4 L:18.1 C:24.0 G:33% P:8.1%	MDU6 L:0.0 C:16.6 G:0% P:7.8%	TEN2 L:0.0 C:32.4 G:0% P:5.8%			
KKD2 O. 221.7 136.16% 8.34% A. 166.5 77.43% 8.34%	DKI1 L:11.7 C:26.5 G:126% P:9.1%	ATG1 L:14.8 C:31.7 G:114% P:7.6%	PVI1 L:12.8 C:24.5 G:92% P:8.2%	TPT1 L:11.8 C:21.5 G:82% P:10.1%	TDI1 L:10.6 C:19.3 G:82% P:8.3%	PNV1 L:6.7 C:12.0 G:78% P:7.1%	SGP1 L:6.1 C:10.3 G:68% P:8.4%	MNM1 L:10.4 C:13.0 G:24% P:8.6%	KKD3 L:0.0 C:55.1 G:0% P:8.3%	KKD2 L:8.8 C:7.7 G:-13% P:5.7%			
DGL1 O. 275.6 81.30% 8.17% A. 247.0 62.51% 8.21%	DGL1 L:38.9 C:97.7 G:151% P:7.6%		MPA1 L:13.9 C:23.6 G:70% P:9.1%		NTM1 L:7.5 C:11.2 G:50% P:9.3%		MDU1 L:75.7 C:95.5 G:26% P:7.9%		MDU5 L:16.1 C:19.0 G:18% P:11%	DGL2 L:0.0 C:14.3 G:0% P:9.3%	PNI1 L:0.0 C:14.2 G:0% P:6.4%		
MDU1 O. 4.8 90.78% 8.57% A. 0.0 0.00% 0.00%	SZSD L:2.5 C:4.8 G:0% P:8.6%												
1	TRICHY-01 sales: 980.32 growth: 109.0% GP: 6.87% a2a sales: 911.93 growth: 98.89% GP: 6.89%												
KUM1 O. 232.3 142.17% 7.48% A. 222.2 131.62% 7.46%	TVR2 L:15.5 C:50.0 G:224% P:6.3%		KIK1 L:8.1 C:24.0 G:196% P:9.3%		TVR1 L:7.9 C:22.0 G:178% P:6.3%		NGT1 L:16.0 C:35.7 G:123% P:8.4%		KUM1 L:28.9 C:59.1 G:104% P:7.3%		TTP1 L:19.6 C:31.4 G:61% P:8%	NCK1 L:0.0 C:10.1 G:0% P:7.9%	
TNJ1 O. 249.1 116.45% 7.32% A. 230.6 100.36% 7.16%	ORU1 L:7.7 C:22.3 G:190% P:8.8%		MDI1 L:14.0 C:36.8 G:163% P:8%		TNJ1 L:32.3 C:72.1 G:123% P:5.7%		TNJ2 L:28.9 C:53.6 G:85% P:7.9%		APM1 L:6.6 C:11.9 G:80% P:8.3%		PTK1 L:25.5 C:33.9 G:33% P:6.7%		NMM1 L:0.0 C:18.5 G:0% P:9.2%
PBR1 O. 241.9 97.33% 6.63% A. 241.9 97.33% 6.63%	MVM1 L:16.7 C:50.0 G:198% P:8.8%		AYR1 L:9.2 C:24.9 G:171% P:4.4%		JKM1 L:12.2 C:25.3 G:107% P:6.5%		PBR2 L:32.6 C:62.1 G:91% P:5.9%		TYR1 L:24.4 C:40.8 G:67% P:6.6%		PBR1 L:11.1 C:17.2 G:55% P:6%		MSI1 L:16.4 C:21.6 G:32% P:6.8%



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OA CP GP%

6.50%

TRY1 O. 257.0 89.69% 6.10% A. 217.2 73.92% 6.30%	KRN1 L:5.0 C:17.6 G:248% P:7.1%		PDK1 L:9.9 C:20.5 G:107% P:8.4%		TRY2 L:11.0 C:20.2 G:84% P:3.3%		TRY1 L:98.9 C:158.9 G:61% P:6.3%		TRY3 L:0.0 C:37.7 G:0% P:4.4%		TZSD L:11.0 C:2.1 G:0% P:16.7%		WTRZ L:-0.5 C:0.0 G:0% P:0%							
6	WEST-01 sales: 751.90 growth: 90.2% GP: 8.41% a2a sales: 651.93 growth: 65.46% GP: 8.01%																			
TPR4 O. 98.3 161.75% 7.74% A. 86.0 128.97% 7.70%	GBM1 L:8.9 C:28.0 G:213% P:5.8%		ANR1 L:2.4 C:6.8 G:191% P:10.4%		PPI1 L:7.8 C:17.8 G:128% P:8.6%		AVI1 L:8.4 C:17.4 G:107% P:7.7%		SYM2 L:10.1 C:16.0 G:59% P:8.9%		TPR4 L:0.0 C:12.3 G:0% P:8%									
CBE1 O. 345.9 91.53% 8.62% A. 302.8 69.00% 7.94%	SUL1 L:4.8 C:15.9 G:229% P:12.4%	CBE2 L:73.5 C:153.5 G:109% P:5.7%	CBE3 L:6.3 C:11.5 G:82% P:13.4%	CBE1 L:13.1 C:20.3 G:55% P:11.5%	SNR1 L:11.7 C:16.9 G:44% P:11.7%	KMR1 L:44.4 C:55.0 G:24% P:9%	CBE4 L:25.3 C:29.6 G:17% P:8.8%	CBE5 L:0.0 C:14.4 G:0% P:12.8%	CBE6 L:0.0 C:25.1 G:0% P:9.8%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.7 C:3.6 G:0% P:41.7%									
PLI1 O. 82.3 49.29% 9.00% A. 82.3 49.29% 9.00%	KGM1 L:5.5 C:14.9 G:168% P:8.5%		DPM2 L:9.0 C:19.6 G:118% P:8.6%		PDM1 L:6.9 C:12.0 G:74% P:9.5%		PLI1 L:21.7 C:24.4 G:13% P:9.7%		UMP1 L:12.0 C:11.3 G:-6% P:8.3%											
TPR1 O. 84.7 101.38% 7.48% A. 62.4 48.35% 7.03%	TPR2 L:22.3 C:34.3 G:54% P:6.4%				TPR1 L:19.8 C:28.1 G:42% P:7.8%				TPR3 L:0.0 C:22.3 G:0% P:8.8%											
UAM1 O. 140.8 75.71% 8.56% A. 118.5 47.87% 8.25%	MPM1 L:8.7 C:28.2 G:223% P:10.3%		GDR1 L:8.7 C:18.8 G:117% P:5.7%		KGI1 L:12.0 C:17.9 G:49% P:6.5%		CNR1 L:12.0 C:16.2 G:36% P:7.8%		KMD1 L:0.0 C:22.3 G:0% P:10.2%		UAM1 L:38.8 C:37.3 G:-4% P:9%									
3	WEST-02 sales: 923.24 growth: 105.5% GP: 7.30% a2a sales: 874.37 growth: 95.25% GP: 7.29%																			
SLM1 O. 317.7 157.05% 6.54% A. 292.0 139.13% 6.37%	SLM3 L:16.1 C:63.7 G:295% P:5.7%		ATU1 L:14.4 C:38.8 G:170% P:6%		EDP1 L:6.4 C:16.5 G:155% P:5.8%		SLM2 L:14.0 C:32.6 G:134% P:7.3%		SLM1 L:43.0 C:90.4 G:110% P:5.3%		VPD1 L:15.2 C:31.7 G:108% P:8.7%		EPI1 L:13.0 C:18.3 G:41% P:9.7%		APN1 L:0.0 C:22.9 G:0% P:7.5%		WZWH L:1.5 C:2.8 G:0% P:16.1%			
ERD1 O. 250.6 108.73% 8.09% A. 227.3 89.36% 8.23%	TCG1 L:5.9 C:15.3 G:159% P:6.4%		NKL2 L:20.3 C:43.4 G:114% P:7.7%		VKL1 L:6.4 C:13.3 G:106% P:7.4%		ERD1 L:26.1 C:53.5 G:105% P:7.1%		PDR1 L:8.6 C:16.0 G:85% P:8.6%		ERD2 L:27.7 C:50.6 G:83% P:9.5%		RSP1 L:13.2 C:19.8 G:50% P:9.5%		KMM1 L:11.8 C:15.4 G:31% P:10.2%		CMI1 L:0.0 C:6.2 G:0% P:9.4%		SGG1 L:0.0 C:17.0 G:0% P:5.7%	
HSR1 O. 174.3 87.82% 7.53% A. 174.3 87.82% 7.53%	PMP1 L:6.6 C:21.3 G:221% P:5.9%		PLC1 L:5.5 C:15.3 G:179% P:9.3%		KVP1 L:7.1 C:16.5 G:132% P:6.6%		HSR2 L:30.7 C:58.9 G:92% P:8.2%		SGI1 L:7.5 C:14.2 G:88% P:6.8%		HSR1 L:20.1 C:34.5 G:71% P:8.3%		KRI1 L:15.1 C:13.6 G:-10% P:5.1%							



Information:

LP: 01-10-2024 To 07-10-2024

CP: 01-10-2025 To 07-10-2025

Sales Values are in Lacs

OA LP Sales

5,558.04 L

OA CP Sales

10,482.72 L

Growth

88.60 %

A2A Growth

63.75 %

OA CP GP%

6.50%

MTR1 O. 180.7 60.14% 7.34% A. 180.7 60.14% 7.34%	TRM1 L:15.3 C:31.7 G:108% P:7.7%	OML1 L:14.4 C:26.4 G:84% P:8.2%	DPR2 L:8.5 C:15.1 G:77% P:6.3%	HRR1 L:12.3 C:21.6 G:76% P:7%	DPR1 L:8.6 C:14.9 G:73% P:6.2%	BMD1 L:12.9 C:20.5 G:59% P:9.2%	MCR1 L:21.3 C:28.4 G:33% P:6%	MTR1 L:19.6 C:22.0 G:12% P:7.7%					
11	TIRUPATI-01 sales: 848.06 growth: 33.6% GP: 4.16% a2a sales: 731.68 growth: 15.29% GP: 3.97%												
TPY1 O. 400.8 36.51% 3.90% A. 376.0 28.10% 3.84%	TPY1 L:20.4 C:36.4 G:78% P:1.6%	PUT1 L:12.3 C:19.9 G:62% P:7.4%	CTO1 L:47.0 C:66.4 G:41% P:3.6%	PMR1 L:21.4 C:29.0 G:36% P:8.9%	PGR1 L:14.6 C:19.7 G:35% P:6.3%	VKI1 L:12.5 C:16.4 G:31% P:5.7%	TPY2 L:71.6 C:88.6 G:24% P:-0.1%	NYP1 L:19.9 C:24.5 G:23% P:6.5%	NLR1 L:26.7 C:30.1 G:13% P:3.5%	KVL1 L:0.0 C:24.8 G:0% P:4.9%	TPSD L:0.0 C:0.0 G:0% P:0%	KHT1 L:24.3 C:23.9 G:-2% P:4.5%	SPE1 L:22.8 C:21.2 G:-7% P:7.2%
KDA1 O. 225.4 57.44% 4.79% A. 169.7 18.53% 4.44%	PIL1 L:25.3 C:35.7 G:41% P:5%	RJP1 L:21.8 C:29.6 G:36% P:3.1%	RCY1 L:19.5 C:23.7 G:22% P:9.5%	KDA1 L:31.9 C:37.4 G:17% P:-0.8%	KOU1 L:20.9 C:24.1 G:15% P:5%	MPL1 L:0.0 C:22.1 G:0% P:6.5%	PDT1 L:0.0 C:33.6 G:0% P:5.4%	BVL1 L:23.8 C:19.2 G:-19% P:8.7%					
ATP1 O. 221.8 12.10% 3.99% A. 185.9 -6.04% 3.82%	ATP1 L:40.7 C:51.2 G:26% P:4.5%	TPI1 L:20.4 C:24.2 G:19% P:2.8%	ADI1 L:24.6 C:25.5 G:4% P:2.3%	DHN1 L:0.0 C:20.6 G:0% P:3.9%	GTL1 L:0.0 C:15.3 G:0% P:6.3%	KNL2 L:32.5 C:32.0 G:-2% P:0.7%	NDL1 L:32.0 C:30.4 G:-5% P:6.6%	KNL1 L:47.6 C:22.6 G:-52% P:5.6%					
10	VIJAYAWADA-01 sales: 985.40 growth: 201.9% GP: 3.02% a2a sales: 410.27 growth: 25.86% GP: 2.22%												
GNT1 O. 309.9 188.26% 3.98% A. 172.8 60.73% 2.76%	GNT2 L:11.2 C:25.1 G:125% P:2.6%	GNT1 L:30.5 C:60.6 G:99% P:-0.2%	OGL1 L:20.6 C:33.1 G:61% P:4.4%	BPP1 L:8.4 C:13.2 G:58% P:5.8%	NRT1 L:17.9 C:20.2 G:13% P:5.9%	CKT1 L:19.0 C:20.5 G:8% P:4.2%	CRL1 L:0.0 C:36.7 G:0% P:3.1%	GTSD L:0.0 C:0.6 G:0% P:-2.1%	KDR1 L:0.0 C:15.3 G:0% P:7.3%	PNR1 L:0.0 C:14.5 G:0% P:3.1%	PRL1 L:0.0 C:15.8 G:0% P:6.6%	RAL1 L:0.0 C:32.1 G:0% P:5.6%	VKN1 L:0.0 C:22.1 G:0% P:9.2%
BVR1 O. 382.6 574.77% 2.44% A. 72.8 29.32% 1.77%	ELU1 L:33.0 C:50.4 G:53% P:1.1%	AMP1 L:0.0 C:10.5 G:0% P:3%	BVR1 L:0.4 C:79.5 G:0% P:-0.5%	DPE1 L:0.0 C:16.3 G:0% P:4.1%	JGG1 L:0.0 C:15.4 G:0% P:0.7%	NPR1 L:0.0 C:21.6 G:0% P:3.8%	PAP1 L:0.0 C:20.5 G:0% P:5.9%	PPM1 L:0.0 C:16.1 G:0% P:5.4%	RMV1 L:0.0 C:36.2 G:0% P:4%	TDD1 L:0.0 C:23.3 G:0% P:1.1%	TNI1 L:0.0 C:12.2 G:0% P:7.3%	TNK1 L:0.0 C:58.0 G:0% P:3.2%	KND1 L:23.3 C:22.4 G:-4% P:3.3%
VJW1 O. 292.8 80.56% 2.76% A. 164.7 1.53% 1.85%	MTM1 L:12.5 C:21.9 G:74% P:3.8%	VJW3 L:30.3 C:40.6 G:34% P:3.8%	GDV1 L:0.0 C:19.1 G:0% P:1.5%	GVM1 L:0.0 C:21.0 G:0% P:3.9%	JPT1 L:0.0 C:25.6 G:0% P:5.9%	TVU1 L:0.0 C:16.8 G:0% P:4.6%	VJW4 L:0.0 C:16.0 G:0% P:2.5%	VJW5 L:0.0 C:16.6 G:0% P:5.5%	VUY1 L:0.0 C:13.0 G:0% P:2.3%	TEL1 L:27.5 C:24.9 G:-10% P:3.7%	VJW1 L:55.5 C:49.0 G:-12% P:0.7%	VJW2 L:36.3 C:28.3 G:-22% P:-2.1%	
12	KL-SOUTH sales: 62.81 growth: 0.0% GP: 6.38% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 62.8 0.00% 6.38% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:10.1 G:0% P:7%				PAS1 L:0.0 C:14.1 G:0% P:5.1%				TVP1 L:0.0 C:38.7 G:0% P:6.7%				