



Information:
LP: 01-09-2024 To 07-09-2024
CP: 01-09-2025 To 07-09-2025
Sales Values are in Lacs

OA LP Sales
5,341.42 L

OA CP Sales
6,483.01 L

Growth
21.37 %

A2A Growth
5.31 %

OA CP GP%
6.97%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-01	329	479	45.67%	8.70%	327	414	26.37%	8.31%	4	1	2	3	14
2	VIJAYAWADA-01	68	284	316.14%	5.00%	68	81	18.91%	3.76%	2			1	6
3	CHENNAI-01	686	798	16.21%	6.75%	661	725	9.66%	7.14%	9	1	5	3	12
4	WEST-02	493	568	15.13%	7.41%	481	519	7.76%	7.17%	10	1	3	8	7
5	SOUTH-01	899	1,006	11.79%	7.09%	891	953	6.99%	6.97%	15		3	5	11
6	SOUTH ARCOT	406	454	11.79%	6.67%	406	434	6.81%	6.61%	9			4	5
7	TRICHY-01	558	620	11.16%	6.64%	554	583	5.06%	6.52%	8	1	3	6	5
8	CHENNAI-02	628	673	7.26%	6.21%	628	646	2.92%	6.22%	12	3	2	4	6
9	NORTH ARCOT	435	452	4.01%	7.06%	435	435	0.01%	7.05%	12	2	1	2	7
12	HO01	23	6	-71.68%	-0.68%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	147	0.00%	4.32%	0	0	0.00%	0.00%					
10	SOUTH-03	542	683	25.93%	8.46%	534	509	-4.64%	8.62%	14	1		1	12
11	TIRUPATI-01	274	313	14.20%	6.32%	274	241	-11.95%	6.48%	9	4	1	3	4
Total		5,341	6,483	21.37%	6.97%	5,259	5,539	5.31%	7.04%	104	14	20	40	89

3	CHENNAI-01 sales: 797.53 growth: 16.2% GP: 6.75% a2a sales: 724.80 growth: 9.66% GP: 7.14%								
CH03 O. 171.4 25.48% 7.29% A. 171.4 25.48% 7.29%	TKM1 L:13.2 C:18.7 G:42% P:6.6%	MRM1 L:17.8 C:23.8 G:33% P:8.8%	GUD1 L:20.7 C:27.0 G:31% P:9.7%	GUD2 L:20.2 C:25.9 G:28% P:7.7%	MC10 L:6.9 C:8.7 G:26% P:2.8%	CH45 L:24.2 C:29.7 G:23% P:6.6%	SKL1 L:15.8 C:18.3 G:15% P:7.2%	CGL1 L:17.7 C:19.3 G:9% P:5.3%	
CH05 O. 195.6 21.94% 6.19% A. 195.6 21.94% 6.19%	CH37 L:7.4 C:13.7 G:86% P:7.1%	CH30 L:18.2 C:26.0 G:43% P:4.5%	CH26 L:5.2 C:7.2 G:38% P:9.2%	CH14 L:48.6 C:63.5 G:31% P:5.4%	CH35 L:17.3 C:20.3 G:17% P:6.8%	CH05 L:36.8 C:40.1 G:9% P:6.6%	AVD1 L:26.9 C:24.9 G:-8% P:7.4%		
CH06 O. 234.2 6.08% 7.16% A. 234.2 6.08% 7.16%	CH42 L:25.8 C:40.6 G:57% P:4.3%	CH19 L:32.3 C:35.4 G:10% P:6.9%	CH16 L:50.6 C:54.3 G:7% P:8.4%	CH29 L:5.8 C:6.1 G:5% P:8.5%	CH08 L:46.9 C:48.3 G:3% P:8.3%	CH11 L:27.1 C:25.1 G:-7% P:8.5%	CH39 L:17.9 C:14.8 G:-17% P:7.6%	CH40 L:14.4 C:9.6 G:-33% P:2%	
CH02 O. 32.9 33.65% -2.76% A. 0.0 0.00% 0.00%	CZWH L:17.7 C:14.4 G:0% P:-11.2%			WHC3 L:8.9 C:18.4 G:0% P:3.8%		WHC4 L:-2.0 C:0.0 G:0% P:0%			
CH08 O. 163.5 13.62% 8.15% A. 123.6 -13.66% 8.40%	CH28 L:24.9 C:30.6 G:23% P:12.6%	CH38 L:15.8 C:17.9 G:13% P:8.5%	CH48 L:0.0 C:39.9 G:0% P:7.4%	MC03 L:0.7 C:0.0 G:0% P:0%	CH22 L:29.2 C:24.1 G:-18% P:7.3%	KNR1 L:22.8 C:17.3 G:-24% P:7.3%	MC09 L:3.2 C:2.3 G:-27% P:5.8%	CH07 L:42.6 C:29.5 G:-31% P:6%	MC02 L:4.7 C:1.8 G:-61% P:4.8%



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6.97%

8	CHENNAI-02 sales: 673.14 growth: 7.3% GP: 6.21% a2a sales: 645.94 growth: 2.92% GP: 6.22%								
CH01 O. 174.3 14.96% 6.74% A. 174.3 14.96% 6.74%	CH12 L:23.5 C:42.1 G:79% P:7%	CH03 L:50.8 C:64.2 G:26% P:6.4%	MC06 L:8.7 C:10.4 G:19% P:1.3%	CH23 L:10.6 C:11.6 G:9% P:6.7%	CH41 L:21.1 C:21.4 G:1% P:10.4%	CH24 L:29.4 C:20.7 G:-30% P:7.3%	MC08 L:7.3 C:3.9 G:-46% P:0.7%		
CH04 O. 209.4 12.46% 5.24% A. 192.7 3.45% 5.21%	UKI1 L:14.5 C:19.6 G:35% P:3.3%	CH44 L:21.8 C:25.1 G:15% P:6.9%	MJR1 L:28.7 C:32.4 G:13% P:4.6%	GPD1 L:20.7 C:22.0 G:7% P:5%	CH34 L:31.7 C:31.7 G:0% P:8.1%	PON1 L:0.0 C:16.8 G:0% P:5.6%	CH21 L:51.7 C:50.5 G:-2% P:4.6%	MC05 L:17.2 C:11.3 G:-34% P:1.9%	
CH09 O. 127.1 6.17% 6.33% A. 116.7 -2.55% 6.30%	CH20 L:24.4 C:33.5 G:37% P:5.3%	CH33 L:23.1 C:25.6 G:11% P:6.4%	CH46 L:0.0 C:10.4 G:0% P:6.7%	CH31 L:12.9 C:12.7 G:-2% P:7.8%	CH06 L:27.5 C:26.1 G:-5% P:6.6%	CH09 L:31.8 C:18.8 G:-41% P:6.6%			
CH07 O. 162.3 -4.54% 6.80% A. 162.3 -4.54% 6.80%	CH27 L:6.4 C:9.6 G:50% P:8.3%	CH18 L:29.3 C:43.7 G:49% P:7.8%	CH43 L:20.5 C:21.2 G:4% P:8.3%	CH36 L:8.9 C:7.9 G:-12% P:8.2%	CH32 L:3.8 C:3.2 G:-16% P:4.1%	CH15 L:73.7 C:60.8 G:-18% P:5.8%	CH17 L:25.0 C:15.2 G:-39% P:4.7%	CH01 L:2.5 C:0.7 G:-73% P:7.7%	
12	HO01 sales: 6.40 growth: -71.7% GP: -0.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 6.4 -71.68% -0.68% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:6.1 G:0% P:-0.6%		MHUB L:22.4 C:0.0 G:0% P:0%		MSWH L:0.2 C:0.3 G:0% P:-1.4%				
9	NORTH ARCOT sales: 452.42 growth: 4.0% GP: 7.06% a2a sales: 435.14 growth: 0.01% GP: 7.05%								
NA02 O. 160.7 23.84% 7.16% A. 160.7 23.84% 7.16%	ABR1 L:11.7 C:22.3 G:91% P:5.2%	VEL2 L:23.3 C:33.6 G:44% P:8.1%	VNB1 L:10.6 C:15.2 G:44% P:7.4%	VEL1 L:19.5 C:23.5 G:21% P:7%	TRR1 L:26.4 C:30.1 G:14% P:6.8%	CGM1 L:14.6 C:14.5 G:-1% P:6.4%	GDM1 L:15.5 C:14.6 G:-6% P:8.9%	PLR1 L:8.2 C:6.8 G:-17% P:8.4%	
NA03 O. 123.8 -6.99% 7.50% A. 123.8 -6.99% 7.50%	BGR1 L:7.5 C:10.7 G:43% P:8.9%	SBR1 L:25.4 C:26.7 G:5% P:8.5%	PTU1 L:6.2 C:6.4 G:2% P:5.2%	VSI1 L:16.3 C:15.2 G:-7% P:8.5%	CPT1 L:8.7 C:7.9 G:-9% P:6.1%	TRL1 L:30.4 C:27.2 G:-11% P:7.6%	SLG1 L:11.1 C:9.6 G:-13% P:6.7%	UGI1 L:10.7 C:8.9 G:-17% P:6.5%	TRT1 L:16.7 C:11.2 G:-33% P:6%
NA01 O. 167.9 -2.43% 6.64% A. 150.7 -12.52% 6.58%	ANI1 L:8.9 C:14.0 G:57% P:7.4%	ARC2 L:15.7 C:21.8 G:38% P:5.8%	CYR1 L:9.8 C:11.4 G:16% P:8.2%	WJP1 L:13.0 C:13.2 G:1% P:7.8%	KPM1 L:-0.1 C:17.3 G:0% P:7.2%	KPM2 L:56.6 C:50.9 G:-10% P:5%	AKM1 L:20.9 C:18.0 G:-14% P:7.7%	WJD1 L:47.3 C:21.4 G:-55% P:8%	
6	SOUTH ARCOT sales: 454.01 growth: 11.8% GP: 6.67% a2a sales: 433.69 growth: 6.81% GP: 6.61%								
SA03 O. 140.5 17.79% 5.91% A. 140.5 17.79% 5.91%	TRK1 L:15.1 C:31.1 G:107% P:7.1%	TDM1 L:14.3 C:19.0 G:33% P:6.6%	VPM2 L:27.8 C:33.7 G:21% P:4.7%	SJI1 L:18.8 C:22.4 G:19% P:5.4%	VPM1 L:10.9 C:9.7 G:-11% P:7.6%	TVM1 L:15.4 C:11.8 G:-24% P:6.1%	TVM2 L:16.9 C:12.8 G:-24% P:4.7%		



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LP: 01-09-2024 To 07-09-2024	5,341.42 L	6,483.01 L	21.37 %	5.31 %	6.97%
CP: 01-09-2025 To 07-09-2025					
Sales Values are in Lacs					

SA01 O. 150.1 11.89% 7.87% A. 138.0 2.84% 7.88%	KLM1 L:25.2 C:29.5 G:17% P:7.6%		CUD1 L:40.6 C:45.4 G:12% P:7.6%		MKM1 L:0.0 C:12.1 G:0% P:7.7%		POY2 L:30.1 C:30.1 G:0% P:7.4%		POY1 L:38.2 C:33.0 G:-14% P:8.9%				
SA02 O. 163.4 7.02% 6.21% A. 155.2 1.73% 6.12%	KML1 L:10.8 C:17.2 G:60% P:5.5%	ULP1 L:27.6 C:34.2 G:24% P:6.2%	PRT1 L:18.3 C:21.1 G:15% P:6.4%	STP1 L:0.0 C:8.2 G:0% P:8%	WHNV L:0.1 C:0.0 G:0% P:0%	NVL2 L:24.0 C:22.4 G:-7% P:7%	VCM1 L:15.4 C:13.3 G:-14% P:1.8%	KKI2 L:24.2 C:20.5 G:-15% P:6.5%	CDM1 L:32.2 C:26.5 G:-18% P:7.2%				
5	SOUTH-01 sales: 1,005.51 growth: 11.8% GP: 7.09% a2a sales: 952.91 growth: 6.99% GP: 6.97%												
TKS1 O. 197.9 21.60% 6.59% A. 197.9 21.60% 6.59%	SDI1 L:7.8 C:42.2 G:444% P:7.8%		TKS2 L:28.6 C:37.0 G:30% P:6.4%		SGT1 L:9.6 C:10.9 G:13% P:5.6%		TKS1 L:31.7 C:30.0 G:-5% P:8.1%		PDI1 L:15.6 C:14.4 G:-8% P:7.3%		RPM1 L:69.5 C:63.3 G:-9% P:5.3%		
NGR1 O. 177.4 17.38% 5.21% A. 177.4 17.38% 5.21%	TKY1 L:14.7 C:23.5 G:60% P:7.8%		COL1 L:5.8 C:8.8 G:54% P:6.8%		KGL1 L:11.6 C:14.3 G:23% P:5.2%		MAR1 L:34.3 C:41.5 G:21% P:4.9%		NGR1 L:58.3 C:67.0 G:15% P:3.5%		MMT1 L:17.1 C:19.2 G:12% P:7.6%	KSM1 L:9.3 C:3.0 G:-67% P:8.2%	
VNR1 O. 135.2 31.86% 7.21% A. 116.7 13.80% 7.21%	VNR1 L:11.7 C:17.4 G:50% P:6.6%		VNR2 L:41.3 C:51.3 G:24% P:7.2%		SVK1 L:29.0 C:31.6 G:9% P:7.3%		APK2 L:0.0 C:18.5 G:0% P:7.2%		APK1 L:20.5 C:16.4 G:-20% P:7.7%				
KVT1 O. 165.6 17.74% 9.32% A. 149.9 6.62% 9.08%	RND1 L:28.9 C:36.6 G:27% P:7.8%		PKD1 L:19.8 C:23.2 G:17% P:8.2%		KVT1 L:34.1 C:37.6 G:10% P:10.9%		SKD1 L:0.0 C:15.6 G:0% P:11.6%		KYR1 L:12.9 C:12.9 G:0% P:8.5%		VKM1 L:13.5 C:13.2 G:-2% P:11.1%	STU2 L:10.6 C:8.9 G:-15% P:9.7%	SNL1 L:20.8 C:17.5 G:-16% P:7.8%
TUT1 O. 226.0 14.06% 7.42% A. 208.3 5.11% 7.26%	UDN1 L:11.6 C:12.6 G:9% P:8%		TUT1 L:101.1 C:107.3 G:6% P:6.8%		ERL2 L:0.0 C:25.6 G:0% P:7.9%		TYI1 L:0.0 C:17.7 G:0% P:9.3%		TUT2 L:43.6 C:41.6 G:-5% P:7.5%		TCN1 L:25.0 C:21.2 G:-15% P:8.2%		ERL1 L:16.8 C:0.0 G:-100% P:0%
TVL2 O. 0.7 -92.01% 5.58% A. 0.0 0.00% 0.00%	S2SD L:8.8 C:0.7 G:0% P:5.6%												
TVL1 O. 102.7 -24.16% 6.80% A. 102.7 -24.16% 6.80%	ARM1 L:9.3 C:12.1 G:30% P:7.7%		VLY1 L:23.4 C:29.8 G:27% P:5.2%			ASM1 L:13.2 C:12.2 G:-8% P:10.3%			TVL1 L:72.2 C:42.2 G:-42% P:7.7%		TVL2 L:17.3 C:6.4 G:-63% P:-0.3%		



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10	SOUTH-03 sales: 682.75 growth: 25.9% GP: 8.46% a2a sales: 508.88 growth: -4.64% GP: 8.62%									
SVG1 O. 119.8 87.19% 8.93% A. 75.6 18.13% 8.62%	USL1 L:10.9 C:17.1 G:56% P:8.8%	TMM1 L:17.8 C:24.1 G:35% P:8%	SVG1 L:13.8 C:15.4 G:12% P:7.6%	KPT1 L:0.0 C:12.1 G:0% P:8.5%	KYK1 L:0.0 C:15.8 G:0% P:10.3%	NKI1 L:0.0 C:8.0 G:0% P:9.9%	PKM1 L:0.0 C:8.3 G:0% P:8.8%	MLR1 L:12.8 C:12.4 G:-4% P:10.6%	BTU1 L:8.6 C:6.6 G:-23% P:8.9%	
MDU2 O. 198.4 40.26% 7.65% A. 144.9 2.43% 7.78%	ADP1 L:8.2 C:16.3 G:99% P:10.4%	CMR1 L:6.9 C:10.1 G:46% P:7%	MDU2 L:34.9 C:42.8 G:23% P:6.1%	BNR1 L:10.9 C:10.9 G:0% P:8.3%	MDU6 L:0.0 C:37.7 G:0% P:7.8%	TEN2 L:0.0 C:15.8 G:0% P:6.2%	CBM1 L:16.8 C:16.7 G:-1% P:9%	MDU3 L:24.2 C:21.0 G:-13% P:7.1%	MDU4 L:16.8 C:12.3 G:-27% P:9%	TEN1 L:22.6 C:14.7 G:-35% P:8.6%
MDU1 O. 1.4 -83.76% -2.69% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:1.4 G:0% P:-2.7%									
DGL1 O. 174.3 -1.38% 8.26% A. 156.1 -11.64% 8.37%	NTM1 L:9.8 C:13.7 G:39% P:6.2%	MPA1 L:15.4 C:18.9 G:23% P:10.3%	DGL2 L:0.0 C:8.0 G:0% P:9.9%	PNI1 L:0.0 C:10.1 G:0% P:5.3%	MDU1 L:79.2 C:74.4 G:-6% P:7.1%	DGL1 L:50.8 C:37.5 G:-26% P:9%	MDU5 L:21.5 C:11.6 G:-46% P:13.6%			
KKD2 O. 167.7 32.36% 9.68% A. 111.0 -12.38% 10.53%	MNM1 L:8.3 C:15.5 G:88% P:16.7%	DKI1 L:11.3 C:16.5 G:47% P:8.6%	PNV1 L:8.7 C:12.2 G:39% P:7.1%	TDI1 L:11.3 C:14.1 G:25% P:7.6%	PVI1 L:0.0 C:56.7 G:0% P:8%	SGP1 L:8.3 C:8.1 G:-2% P:8.3%	TPT1 L:21.0 C:20.4 G:-3% P:12.6%	KKD2 L:15.5 C:14.2 G:-8% P:10.3%	ATG1 L:42.4 C:10.0 G:-77% P:10.5%	
KRR1 O. 21.3 -14.23% 6.25% A. 21.3 -14.23% 6.25%	ODM1 L:9.6 C:11.6 G:21% P:4.7%					KRR1 L:15.2 C:9.7 G:-36% P:8.1%				
7	TRICHY-01 sales: 619.89 growth: 11.2% GP: 6.64% a2a sales: 582.52 growth: 5.06% GP: 6.52%									
PTK1 O. 111.7 24.05% 7.56% A. 99.3 10.27% 7.41%	NGT1 L:18.8 C:26.4 G:40% P:7.2%	TTP1 L:14.8 C:17.6 G:19% P:6.6%	APM1 L:7.3 C:8.3 G:13% P:9.1%	MDI1 L:18.9 C:19.4 G:3% P:7.8%	NMM1 L:0.0 C:12.4 G:0% P:8.8%	PTK1 L:30.2 C:27.7 G:-8% P:7.3%				
TRY1 O. 247.4 13.77% 4.90% A. 231.3 7.97% 4.74%	TRY1 L:117.0 C:136.5 G:17% P:3.6%	PBR2 L:34.5 C:39.0 G:13% P:6.4%	TYR1 L:23.7 C:26.7 G:13% P:5.3%	TRY3 L:0.0 C:14.6 G:0% P:8.1%	TZSD L:3.4 C:1.5 G:0% P:-1.6%	WTRY L:-0.2 C:0.0 G:0% P:0%	MSI1 L:15.8 C:11.8 G:-25% P:10.9%	PBR1 L:11.5 C:8.5 G:-26% P:8.8%	TRY2 L:11.8 C:8.6 G:-26% P:1.2%	
KUM1 O. 121.9 8.80% 8.27% A. 113.0 0.87% 8.08%	TVR2 L:22.5 C:27.2 G:21% P:7%	TVR1 L:9.4 C:11.1 G:18% P:6.4%	MVM1 L:28.6 C:30.9 G:8% P:10.5%	NCK1 L:0.0 C:8.9 G:0% P:10.7%	JKM1 L:17.8 C:15.6 G:-13% P:7.2%	KUM1 L:33.7 C:28.2 G:-16% P:7.6%				



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TNJ1 O. 138.9 0.56% 7.58% A. 138.9 0.56% 7.58%	KIK1 L:15.5 C:26.3 G:70% P:7%	PDK1 L:9.5 C:14.5 G:53% P:7.6%	ORU1 L:12.0 C:15.2 G:27% P:7.7%	KRN1 L:10.4 C:11.3 G:9% P:8.1%	AYR1 L:13.4 C:14.3 G:7% P:7.6%	TNJ2 L:30.6 C:26.8 G:-12% P:7.9%	TNJ1 L:46.7 C:30.4 G:-35% P:7.5%			
1	WEST-01 sales: 479.24 growth: 45.7% GP: 8.70% a2a sales: 413.61 growth: 26.37% GP: 8.31%									
TPR4 O. 62.9 75.68% 8.71% A. 54.3 51.62% 8.78%	PPI1 L:5.3 C:17.0 G:224% P:8.5%	ANR1 L:1.6 C:4.4 G:172% P:11.5%	GBM1 L:7.9 C:11.7 G:48% P:8.3%	SYM2 L:9.9 C:10.9 G:10% P:8%	TPR4 L:0.0 C:8.6 G:0% P:8.3%	AVI1 L:11.1 C:10.3 G:-8% P:9.4%				
CBE1 O. 210.9 57.49% 9.29% A. 179.9 36.07% 9.00%	KMR1 L:27.3 C:42.2 G:55% P:7%	SNR1 L:12.3 C:18.9 G:54% P:12.4%	CBE3 L:5.8 C:8.2 G:43% P:10.8%	SUL1 L:6.4 C:9.2 G:42% P:10.9%	CBE1 L:9.1 C:12.7 G:39% P:12.3%	CBE2 L:54.2 C:69.9 G:29% P:8%	CBE4 L:17.1 C:18.8 G:10% P:9.9%	CBE5 L:0.0 C:10.2 G:0% P:12.9%	CBE6 L:0.0 C:20.0 G:0% P:10.4%	WZSD L:1.7 C:0.8 G:0% P:1.3%
UAM1 O. 97.2 46.92% 7.03% A. 85.4 29.04% 6.31%	CNR1 L:6.9 C:15.7 G:127% P:5.7%	GDR1 L:8.4 C:14.7 G:75% P:7.1%	KGI1 L:11.4 C:17.9 G:57% P:5.8%	MPM1 L:10.7 C:12.0 G:12% P:9.6%	KMD1 L:0.0 C:11.8 G:0% P:12.2%	UAM1 L:28.8 C:25.1 G:-13% P:5%				
PLI1 O. 62.2 14.58% 9.34% A. 62.2 14.58% 9.34%	PDM1 L:4.9 C:8.6 G:74% P:8.4%	KGM1 L:8.5 C:10.8 G:27% P:7.8%	PLI1 L:17.8 C:19.2 G:8% P:10.8%	UMP1 L:10.7 C:11.4 G:7% P:8.3%	DPM2 L:12.4 C:12.2 G:-1% P:10%					
TPR1 O. 46.0 18.52% 8.58% A. 31.8 -18.03% 6.97%	TPR1 L:17.9 C:18.2 G:2% P:6%		TPR3 L:0.0 C:14.2 G:0% P:12.2%		TPR2 L:20.9 C:13.6 G:-35% P:8.2%					
4	WEST-02 sales: 567.87 growth: 15.1% GP: 7.41% a2a sales: 518.74 growth: 7.76% GP: 7.17%									
HSR1 O. 131.4 25.66% 6.21% A. 131.4 25.66% 6.21%	SGI1 L:8.2 C:18.2 G:122% P:8.2%	PMP1 L:9.5 C:17.3 G:81% P:2.9%	HSR2 L:27.6 C:36.1 G:31% P:6.4%	PLC1 L:10.3 C:13.1 G:27% P:4%	KVP1 L:9.0 C:9.7 G:7% P:9.8%	KRI1 L:16.9 C:15.8 G:-7% P:5.6%	HSR1 L:23.0 C:21.4 G:-7% P:7%			
SLM1 O. 174.0 15.67% 6.83% A. 155.7 3.48% 6.65%	VPD1 L:19.5 C:22.3 G:15% P:9.5%	ATU1 L:20.4 C:23.4 G:14% P:6%	EDP1 L:8.0 C:8.9 G:11% P:5%	SLM3 L:24.6 C:27.2 G:10% P:5.8%	SLM2 L:13.9 C:14.6 G:5% P:8.6%	APN1 L:0.0 C:17.4 G:0% P:8.7%	WZWH L:0.0 C:0.9 G:0% P:2.3%	SLM1 L:48.4 C:46.0 G:-5% P:5%	EPI1 L:15.6 C:13.4 G:-14% P:9.5%	
MTR1 O. 128.3 2.67% 7.65% A. 128.3 2.67% 7.65%	HRR1 L:12.1 C:16.4 G:36% P:5.2%	DPR1 L:7.2 C:8.8 G:23% P:8.3%	TRM1 L:20.7 C:24.1 G:16% P:8.6%	OML1 L:19.0 C:21.1 G:11% P:6.8%	BMD1 L:10.5 C:11.2 G:6% P:8.8%	DPR2 L:12.0 C:12.3 G:2% P:5%	MCR1 L:20.1 C:18.1 G:-10% P:9.5%	MTR1 L:23.3 C:16.3 G:-30% P:8.6%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 07-09-2024	5,341.42 L	6,483.01 L	21.37 %	5.31 %	6.97%
CP: 01-09-2025 To 07-09-2025					
Sales Values are in Lacs					

ERD1	VKL1	TCG1	ERD2	CMI1	NKL1	NKL2	SGG1	WHPD	ERD1	RSP1	PDR1	KMM1
L:9.3	L:9.8	L:25.0	L:0.0	L:11.9	L:0.0	L:0.0	L:0.0	L:0.0	L:22.9	L:13.1	L:8.4	L:12.8
O. 134.1 18.45% 9.10%	C:13.4	C:11.5	C:28.2	C:5.0	C:0.0	C:22.6	C:3.3	C:0.0	C:21.8	C:12.4	C:7.7	C:8.4
G:44%	G:18%	G:13%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-5%	G:-6%	G:-9%	G:-34%
A. 103.3 1.93% 8.60%	P:8.2%	P:6.5%	P:10.1%	P:11.2%	P:0%	P:10.8%	P:9.8%	P:0%	P:7.2%	P:9.4%	P:11.4%	P:7.2%

11	TIRUPATI-01 sales: 312.96 growth: 14.2% GP: 6.32% a2a sales: 241.29 growth: -11.95% GP: 6.48%											
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TPY1	SPE1	NLR1	TPY2	NYP1	TPY1	PUT1	PGR1	PMR1	KHT1	KVL1	TPSD	CTO1	VKI1
L:8.9	L:9.7	L:21.6	L:7.0	L:12.1	L:8.2	L:8.9	L:9.8	L:10.1	L:9.9	L:0.0	L:0.0	L:24.0	L:8.5
O. 156.5 21.78% 6.45%	C:12.7	C:12.2	C:26.9	C:7.8	C:13.4	C:8.8	C:9.3	C:10.1	C:10.0	C:11.8	C:2.0	C:23.1	C:8.2
G:43%	G:26%	G:25%	G:11%	G:11%	G:8%	G:5%	G:3%	G:1%	G:0%	G:0%	G:0%	G:-3%	G:-4%
A. 142.7 11.00% 6.93%	P:6.3%	P:4.7%	P:4.9%	P:7.6%	P:6.4%	P:7.4%	P:5.7%	P:9.8%	P:8.4%	P:7.2%	P:-32%	P:8.2%	P:9.8%

KDA1	RJP1	KOU1	BVL1	MPL1	PDT1	RCY1	PIL1	KDA1
O. 79.9 19.73% 7.12%	L:4.9	L:8.3	L:6.8	L:0.0	L:0.0	L:0.0	L:12.2	L:34.5
A. 48.9 -26.72% 6.67%	C:16.7	C:9.9	C:6.9	C:14.1	C:9.8	C:7.1	C:9.7	C:5.6
	G:241%	G:20%	G:3%	G:0%	G:0%	G:0%	G:-20%	G:-84%
	P:7.5%	P:7.8%	P:7.1%	P:7.6%	P:5%	P:12.1%	P:3.7%	P:6.8%

ATP1	ADI1	DHN1	GTL1	NDL1	TPI1	KNL2	ATP1	KNL1
L:0.0	L:0.0	L:0.0	L:0.0	L:11.5	L:8.6	L:12.9	L:27.7	L:18.1
O. 76.6 -2.84% 5.24%	C:5.1	C:10.6	C:11.2	C:9.9	C:6.5	C:8.3	C:16.7	C:8.4
G:0%	G:0%	G:0%	G:0%	G:-15%	G:-25%	G:-36%	G:-40%	G:-54%
A. 49.8 -36.88% 5.02%	P:7.2%	P:8.8%	P:2%	P:8.1%	P:3.7%	P:4.7%	P:4.5%	P:3.7%

2	VIJAYAWADA-01 sales: 284.38 growth: 316.1% GP: 5.00% a2a sales: 81.31 growth: 18.91% GP: 3.76%											
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GNT1	BPP1	OGL1	CKT1	GNT1	NRT1	CRL1	GNT2	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT
L:3.9	L:7.9	L:6.1	L:10.9	L:9.1	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
O. 100.6 165.99% 4.51%	C:5.7	C:11.0	C:8.3	C:14.6	C:10.5	C:9.0	C:6.7	C:7.2	C:5.0	C:4.6	C:10.1	C:7.7	C:0.0
G:46%	G:40%	G:36%	G:34%	G:16%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
A. 50.1 32.46% 2.90%	P:6.6%	P:5.5%	P:4.7%	P:-1.7%	P:3.1%	P:7.8%	P:3%	P:6.6%	P:6.3%	P:4.9%	P:6.3%	P:6.7%	P:0%

VJW1	VJW1	TEL1	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1	MTM1	VJW2
L:7.2	L:8.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:7.7	L:7.6
O. 87.8 187.59% 5.44%	C:10.5	C:10.0	C:6.0	C:6.5	C:5.8	C:6.8	C:8.7	C:9.2	C:8.6	C:5.1	C:5.5	C:5.2
G:45%	G:26%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-29%	G:-32%
A. 31.2 2.11% 5.14%	P:4.4%	P:8.4%	P:1.5%	P:9.6%	P:7.2%	P:7.1%	P:4.4%	P:6.2%	P:3.7%	P:5.8%	P:4.4%	P:1%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
O. 96.0 0.00% 5.12%	C:3.9	C:17.9	C:5.5	C:9.4	C:5.1	C:13.1	C:5.9	C:6.9	C:9.4	C:8.9	C:10.1
G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
A. 0.0 0.00% 0.00%	P:3.5%	P:7.2%	P:6.6%	P:2.2%	P:7.9%	P:3.4%	P:6%	P:5.9%	P:1.9%	P:5.5%	P:6.6%

12	KL-SOUTH sales: 146.92 growth: 0.0% GP: 4.32% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	KLR1	PAS1	TVP1
L:0.0	L:0.0	L:0.0	L:0.0
O. 146.9 0.00% 4.32%	C:25.6	C:34.5	C:86.8
G:0%	G:0%	G:0%	G:0%
A. 0.0 0.00% 0.00%	P:7.1%	P:3.6%	P:3.8%