



Information:
LP: 01-08-2024 To 07-08-2024
CP: 01-08-2025 To 07-08-2025
Sales Values are in Lacs

OA LP Sales
5,737.12 L

OA CP Sales
6,639.35 L

Growth
15.73 %

A2A Growth
-1.68 %

OA CP GP%
8.03%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	85	405	376.54%	5.89%	85	115	35.51%	5.30%	1	1		2	5
2	WEST-02	500	598	19.61%	9.07%	480	545	13.51%	8.95%	7	5	5	3	9
3	NORTH ARCOT	404	463	14.65%	8.03%	403	446	10.52%	8.02%	8	2	1	4	9
4	WEST-01	388	552	42.25%	9.52%	387	420	8.73%	9.35%	7	2	3	4	7
5	SOUTH-01	862	879	1.92%	8.36%	862	862	0.04%	8.37%	15	5	2	5	7
12	HO01	56	69	23.29%	-0.15%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	35	0.00%	7.42%	0	0	0.00%	0.00%					
6	CHENNAI-02	641	630	-1.65%	7.66%	641	605	-5.50%	7.59%	17	1		3	6
7	CHENNAI-01	798	849	6.43%	7.78%	782	736	-5.91%	8.54%	20	3	1	3	3
8	TIRUPATI-01	323	444	37.45%	5.89%	320	297	-7.31%	6.43%	10		3	1	4
9	SOUTH ARCOT	396	382	-3.57%	7.89%	396	366	-7.51%	7.83%	11	2	2		3
10	SOUTH-03	610	688	12.79%	9.72%	610	557	-8.58%	9.79%	18	3	1		6
11	TRICHY-01	675	646	-4.31%	8.04%	675	596	-11.74%	7.98%	13	1	4	1	3
Total		5,737	6,639	15.73%	8.03%	5,640	5,546	-1.68%	8.31%	127	25	22	26	62

7	CHENNAI-01 sales: 848.76 growth: 6.4% GP: 7.78% a2a sales: 736.03 growth: -5.91% GP: 8.54%								
CH02 O. 70.1 482.24% -3.29% A. 0.0 0.00% 0.00%	CZWH L:10.7 C:64.6 G:0% P:-2.8%		WCHN L:0.0 C:-0.7 G:0% P:19.1%		WHC3 L:1.7 C:6.1 G:0% P:-6.5%		WHC4 L:-0.3 C:0.0 G:0% P:0%		
CH03 O. 147.2 -1.37% 9.53% A. 147.2 -1.37% 9.53%	TKM1 L:12.4 C:15.9 G:29% P:9.8%	CH45 L:19.3 C:24.4 G:27% P:8.9%	MC10 L:7.4 C:8.5 G:15% P:5%	GUD2 L:20.4 C:22.1 G:8% P:8.8%	MRM1 L:21.8 C:22.6 G:4% P:10%	CGL1 L:17.4 C:17.4 G:0% P:9.4%	SKL1 L:19.8 C:17.8 G:-10% P:10.4%	GUD1 L:30.8 C:18.4 G:-40% P:11.7%	
CH05 O. 194.4 -4.40% 7.69% A. 194.4 -4.40% 7.69%	CH05 L:40.6 C:47.6 G:17% P:8.2%	CH30 L:31.2 C:31.2 G:0% P:6.4%	CH14 L:55.0 C:52.3 G:-5% P:7.8%	AVD1 L:35.5 C:32.4 G:-9% P:7.1%	CH37 L:11.8 C:9.7 G:-18% P:9.3%	CH35 L:21.2 C:16.7 G:-21% P:7.9%	CH26 L:8.1 C:4.6 G:-44% P:10.5%		
CH06 O. 261.5 -6.39% 8.03% A. 261.5 -6.39% 8.03%	CH11 L:28.5 C:47.9 G:68% P:2.3%	CH08 L:57.1 C:54.1 G:-5% P:10.8%	CH16 L:58.4 C:51.3 G:-12% P:9.2%	CH40 L:17.7 C:15.3 G:-14% P:3.2%	CH19 L:43.8 C:37.2 G:-15% P:9.4%	CH42 L:42.1 C:35.1 G:-17% P:8.5%	CH39 L:22.8 C:16.6 G:-27% P:11.3%	CH29 L:9.0 C:3.9 G:-57% P:12.1%	
CH08 O. 175.6 14.36% 10.47% A. 133.0 -11.59% 9.69%	CH28 L:28.9 C:32.3 G:12% P:11.3%	CH48 L:0.0 C:42.7 G:0% P:12.9%	MC03 L:3.2 C:0.0 G:0% P:0%	CH38 L:19.1 C:18.7 G:-3% P:12.3%	KNR1 L:21.3 C:20.1 G:-6% P:7.8%	MC09 L:4.7 C:4.4 G:-6% P:5.7%	CH07 L:36.6 C:32.3 G:-12% P:8.8%	CH22 L:32.8 C:22.7 G:-31% P:9.5%	MC02 L:6.9 C:2.5 G:-64% P:5.3%



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8.03%

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CHENNAI-02 sales: 630.01 growth: -1.7% GP: 7.66% | a2a sales: 605.38 growth: -5.50% GP: 7.59%

CH09 O. 130.8 9.79% 7.81% A. 121.8 2.17% 7.64%	CH31 L:7.0 C:11.0 G:58% P:7.6%	CH06 L:25.0 C:39.0 G:56% P:7%	CH20 L:24.1 C:28.7 G:19% P:7.9%	CH46 L:0.0 C:9.1 G:0% P:10.2%	CH33 L:25.2 C:21.8 G:-14% P:8.6%	CH09 L:37.8 C:21.3 G:-44% P:7.6%		
CH04 O. 179.0 11.11% 6.72% A. 163.4 1.46% 6.52%	UKI1 L:10.2 C:18.1 G:77% P:7.2%	CH34 L:25.2 C:34.0 G:35% P:6.3%	MJR1 L:22.4 C:24.6 G:10% P:6.8%	PON1 L:0.0 C:15.6 G:0% P:8.8%	MC05 L:9.8 C:9.6 G:-2% P:3.2%	CH21 L:47.1 C:41.1 G:-13% P:5.9%	GPD1 L:22.2 C:17.7 G:-20% P:6.4%	CH44 L:24.1 C:18.3 G:-24% P:9.3%
CH01 O. 152.8 -9.25% 7.96% A. 152.8 -9.25% 7.96%	MC06 L:4.1 C:5.9 G:42% P:5.3%	CH12 L:31.4 C:34.7 G:11% P:8.4%	CH03 L:64.4 C:63.9 G:-1% P:7.7%	CH41 L:24.3 C:22.8 G:-6% P:8.6%	CH23 L:9.5 C:6.7 G:-29% P:6.6%	CH24 L:29.5 C:18.2 G:-38% P:8.8%	MC08 L:5.1 C:0.5 G:-89% P:2.5%	
CH07 O. 167.4 -12.80% 8.27% A. 167.4 -12.80% 8.27%	CH27 L:9.5 C:12.3 G:29% P:6.8%	CH15 L:73.6 C:75.8 G:3% P:7.7%	CH18 L:35.5 C:35.1 G:-1% P:9.8%	CH36 L:9.7 C:8.1 G:-16% P:6.8%	CH43 L:22.1 C:18.4 G:-17% P:8.8%	CH32 L:7.8 C:4.9 G:-38% P:7.2%	CH17 L:31.3 C:12.2 G:-61% P:9.7%	CH01 L:2.3 C:0.6 G:-72% P:9.3%

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HO01 sales: 69.33 growth: 23.3% GP: -0.15% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 69.3 23.29% -0.15% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:68.8 G:0% P:-0.2%	MHUB L:56.6 C:0.0 G:0% P:0%	MSWH L:0.2 C:0.5 G:0% P:9.5%	WHUP L:-0.5 C:0.0 G:0% P:0%
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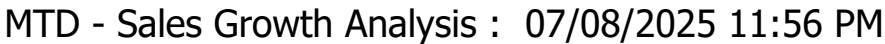
NORTH ARCOT sales: 462.62 growth: 14.6% GP: 8.03% | a2a sales: 445.72 growth: 10.52% GP: 8.02%

NA01	WJP1 L:12.5 C:20.9 G:66% P:9.6%	AKM1 L:19.1 C:28.5 G:49% P:8.3%	WJD1 L:13.9 C:19.2 G:38% P:7.8%	ANI1 L:9.2 C:11.0 G:20% P:8.8%	CYR1 L:8.4 C:8.8 G:5% P:7.6%	KPM1 L:0.0 C:17.2 G:0% P:8.4%	NASD L:0.2 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.3 G:0% P:6.7%	ARC2 L:13.9 C:12.8 G:-8% P:8.4%	KPM2 L:57.3 C:51.5 G:-10% P:6.5%
O. 169.5 25.97% 7.86%										
A. 152.6 13.61% 7.80%										
NA02	GDM1 L:10.6 C:18.1 G:71% P:7.4%	VNB1 L:11.0 C:15.5 G:41% P:9%	ABR1 L:12.9 C:17.1 G:32% P:9.2%	TRR1 L:36.6 C:40.4 G:10% P:7.4%	PLR1 L:7.4 C:8.0 G:9% P:6.7%	CGM1 L:16.0 C:16.5 G:3% P:6.2%	VEL2 L:34.7 C:32.0 G:-8% P:7.8%	VEL1 L:25.3 C:22.4 G:-11% P:7.6%		
O. 170.0 10.06% 7.69%										
A. 170.0 10.06% 7.69%										
NA03	BGR1 L:7.5 C:9.9 G:31% P:9.5%	TRL1 L:23.0 C:29.8 G:30% P:7.3%	PTU1 L:5.1 C:6.3 G:22% P:9.5%	UGI1 L:10.3 C:11.6 G:12% P:7.4%	SLG1 L:9.2 C:10.2 G:11% P:8.4%	SBR1 L:19.4 C:19.4 G:0% P:9.9%	CPT1 L:10.9 C:10.8 G:-1% P:9.6%	VSI1 L:14.2 C:13.8 G:-3% P:9.4%	TRT1 L:14.8 C:11.4 G:-23% P:9.4%	
O. 123.1 7.54% 8.74%										
A. 123.1 7.54% 8.74%										

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SOUTH ARCOT sales: 381.89 growth: -3.6% GP: 7.89% | a2a sales: 366.27 growth: -7.51% GP: 7.83%

SA01 O. 124.7 11.39% 9.62% A. 116.5 4.04% 9.58%	POY1 L:31.3 C:38.5 G:23% P:10.5%	CUD1 L:37.4 C:45.0 G:20% P:8.7%	MKM1 L:0.0 C:8.2 G:0% P:10.1%	KLM1 L:21.8 C:17.2 G:-21% P:10.3%	POY2 L:21.4 C:15.7 G:-26% P:9.1%
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8.03%

SA03	5									
O. 117.4 -6.56% 6.51%	TRK1 L:24.9 C:30.3 G:22% P:8.6%	VPM1 L:8.5 C:8.5 G:1% P:6.5%	VPM2 L:21.4 C:20.9 G:-2% P:6.8%	TVM1 L:11.4 C:10.3 G:-10% P:5%	SJI1 L:21.9 C:19.2 G:-13% P:4.7%	TVM2 L:19.8 C:15.7 G:-20% P:5.3%	TDM1 L:17.8 C:12.5 G:-30% P:6.6%			
A. 117.4 -6.56% 6.51%										
SA02	5									
O. 139.8 -11.76% 7.51%	KKI2 L:29.2 C:31.4 G:7% P:7%	KML1 L:11.9 C:12.7 G:7% P:8.1%	VCM1 L:11.6 C:11.8 G:1% P:8.2%	STP1 L:0.0 C:7.2 G:0% P:8.5%	WHNV L:0.0 C:0.3 G:0% P:16%	WHUT L:0.0 C:-0.2 G:0% P:15.2%	ULP1 L:26.5 C:25.4 G:-4% P:7.6%	NVL2 L:24.6 C:18.3 G:-26% P:6.1%	CDM1 L:36.5 C:22.3 G:-39% P:7.7%	PRT1 L:18.1 C:10.6 G:-41% P:8.6%
A. 132.4 -16.42% 7.45%										
TKS1	5									
O. 139.1 17.49% 8.50%	TKS2 L:29.0 C:38.1 G:31% P:7.9%	TKS1 L:24.7 C:31.4 G:27% P:9%	PDI1 L:11.7 C:14.8 G:26% P:9.6%	RPM1 L:30.4 C:35.3 G:16% P:8.6%	SDI1 L:11.9 C:12.2 G:3% P:8.5%	SGT1 L:10.8 C:7.2 G:-33% P:6.7%				
A. 139.1 17.49% 8.50%										
KVT1	5									
O. 165.0 3.38% 9.64%	PKD1 L:18.0 C:25.7 G:43% P:9.2%	STU2 L:10.7 C:13.6 G:27% P:6.7%	KYR1 L:11.6 C:13.5 G:17% P:7.5%	KVT1 L:54.4 C:59.6 G:10% P:10.9%	SNL1 L:18.7 C:16.7 G:-11% P:6.8%	RND1 L:32.1 C:25.8 G:-20% P:10.6%	VKM1 L:14.2 C:10.1 G:-29% P:12.3%			
A. 165.0 3.38% 9.64%										
TUT1	5									
O. 200.7 8.31% 8.29%	UDN1 L:8.7 C:11.2 G:28% P:2.3%	TCN1 L:23.8 C:27.1 G:14% P:9.3%	TUT2 L:39.2 C:40.9 G:4% P:6.3%	TUT1 L:99.0 C:101.7 G:3% P:9.2%	TYI1 L:0.0 C:14.3 G:0% P:9.5%	ERL1 L:14.5 C:5.4 G:-63% P:10.5%				
A. 186.4 0.60% 8.20%										
TVL2	5									
O. 2.4 400.57% -1.73%	S2SD L:1.1 C:2.4 G:0% P:-1.7%				WHTV L:-0.6 C:0.0 G:0% P:0%					
A. 0.0 0.00% 0.00%										
VNR1	5									
O. 97.5 -5.94% 8.99%	APK1 L:22.2 C:23.8 G:7% P:10.4%	SVK1 L:30.9 C:29.6 G:-4% P:6.1%	VNR2 L:34.2 C:30.2 G:-12% P:10.8%	VNR1 L:16.3 C:13.9 G:-14% P:8.9%						
A. 97.5 -5.94% 8.99%										
NGR1	5									
O. 128.5 -6.23% 7.17%	KGL1 L:13.5 C:16.4 G:21% P:5.6%	NGR1 L:44.2 C:51.5 G:17% P:5.9%	MAR1 L:27.8 C:23.7 G:-15% P:8.5%	COL1 L:5.7 C:4.8 G:-15% P:11%	TKY1 L:20.0 C:15.0 G:-25% P:9%	KSM1 L:9.8 C:6.7 G:-32% P:7.4%	MMT1 L:16.0 C:10.3 G:-35% P:8.4%			
A. 128.5 -6.23% 7.17%										
TVL1	5									
O. 145.9 -7.69% 7.68%	ARM1 L:6.1 C:7.2 G:18% P:1.6%	ASM1 L:13.1 C:13.3 G:2% P:11.9%	VLY1 L:26.6 C:26.9 G:1% P:6.5%	TVL1 L:102.6 C:91.5 G:-11% P:8.1%	TVL2 L:9.7 C:7.0 G:-28% P:5.5%					
A. 145.9 -7.69% 7.68%										



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LP: 01-08-2024 To 07-08-2024	5,737.12 L	6,639.35 L	15.73 %	-1.68 %	8.03%
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10	SOUTH-03 sales: 688.32 growth: 12.8% GP: 9.72% a2a sales: 557.24 growth: -8.58% GP: 9.79%									
KKD2	SGP1	KKD2	DKI1	PVI1	TPT1	MNM1	ATG1	PNV1	TDI1	
O. 139.9 17.74% 11.68%	L:9.3	L:10.8	L:17.7	L:0.0	L:17.6	L:11.8	L:22.2	L:11.6	L:17.8	
A. 125.2 5.33% 11.72%	C:19.5	C:18.2	C:22.2	C:14.7	C:16.8	C:9.7	C:18.2	C:8.6	C:11.9	
	G:110%	G:69%	G:25%	G:0%	G:-5%	G:-18%	G:-18%	G:-26%	G:-33%	
	P:17.5%	P:9.9%	P:11.1%	P:11.3%	P:12.7%	P:11.3%	P:9.1%	P:9.5%	P:10.5%	
SVG1	USL1	SVG1	TMM1	BTU1	KPT1	NKI1	PKM1	MLR1		
O. 107.2 53.78% 9.95%	L:6.9	L:16.8	L:23.4	L:7.6	L:0.0	L:0.0	L:0.0	L:15.0		
A. 72.7 4.21% 9.80%	C:11.6	C:22.4	C:24.1	C:7.7	C:12.5	C:11.3	C:10.7	C:6.9		
	G:67%	G:33%	G:3%	G:1%	G:0%	G:0%	G:0%	G:-54%		
	P:11.1%	P:10.2%	P:8%	P:11.9%	P:10.4%	P:11.1%	P:9.2%	P:10.1%		
MDU1	SZSD									
O. 1.7 124.44% -1.58%	L:0.7									
A. 0.0 0.00% 0.00%	C:1.7									
	G:0%									
	P:-1.6%									
MDU2	CBM1	ADP1	MDU6	TEN2	MDU2	MDU4	BNR1	MDU3	CMR1	TEN1
O. 211.1 20.04% 8.92%	L:21.8	L:13.9	L:0.0	L:0.0	L:42.3	L:15.8	L:13.8	L:21.8	L:13.6	L:32.9
A. 154.1 -12.34% 9.08%	C:26.1	C:13.9	C:38.1	C:18.9	C:40.0	C:14.7	C:11.7	C:15.9	C:9.5	C:22.3
	G:20%	G:0%	G:0%	G:0%	G:-5%	G:-7%	G:-15%	G:-27%	G:-30%	G:-32%
	P:10.3%	P:10.1%	P:9.6%	P:6.2%	P:10.3%	P:9.7%	P:10.3%	P:7.2%	P:6.1%	P:6.2%
KRR1	KRR1				ODM1					
O. 24.9 -13.22% 11.57%	L:15.4				L:13.3					
A. 24.9 -13.22% 11.57%	C:15.1				C:9.8					
	G:-2%				G:-26%					
	P:12.2%				P:10.6%					
DGL1	MPA1	DGL2	PNI1		DGL1	NTM1	MDU1	MDU5		
O. 203.6 -5.97% 8.95%	L:17.0	L:0.0	L:0.0		L:48.7	L:9.0	L:120.8	L:21.0		
A. 180.5 -16.67% 8.82%	C:18.5	C:13.6	C:9.6		C:46.4	C:7.6	C:93.1	C:14.8		
	G:9%	G:0%	G:0%		G:-5%	G:-16%	G:-23%	G:-29%		
	P:11.6%	P:10.8%	P:8.8%		P:9.9%	P:8.2%	P:7.4%	P:11.2%		
11	TRICHY-01 sales: 645.81 growth: -4.3% GP: 8.04% a2a sales: 595.65 growth: -11.74% GP: 7.98%									
TNJ1	ORU1	AYR1	KRN1	TNJ2	PDK1	TNJ1	KIK1			
O. 164.1 6.76% 8.31%	L:9.6	L:11.6	L:9.3	L:34.5	L:12.4	L:54.4	L:21.9			
A. 164.1 6.76% 8.31%	C:13.4	C:15.6	C:11.5	C:37.6	C:13.4	C:52.4	C:20.3			
	G:39%	G:35%	G:23%	G:9%	G:8%	G:-4%	G:-7%			
	P:11.4%	P:7.8%	P:9.9%	P:7.2%	P:7.5%	P:7.4%	P:10.6%			
KUM1	TVR1	NCK1	JKM1	MVM1	KUM1	TVR2				
O. 141.8 -7.15% 9.27%	L:14.1	L:0.0	L:19.2	L:39.8	L:46.0	L:33.8				
A. 133.4 -12.67% 9.23%	C:15.4	C:8.4	C:18.7	C:37.0	C:35.9	C:26.3				
	G:10%	G:0%	G:-2%	G:-7%	G:-22%	G:-22%				
	P:7.1%	P:9.9%	P:9.4%	P:10.8%	P:9.5%	P:7.7%				
TRY1	MSI1	PBR2	TRY3	TZSD	PBR1	TYR1	TRY1	TRY2		
O. 236.7 -7.93% 7.06%	L:13.8	L:47.0	L:0.0	L:0.0	L:15.0	L:32.9	L:123.9	L:24.5		
A. 216.2 -15.87% 7.07%	C:15.7	C:49.7	C:19.7	C:0.7	C:13.8	C:29.1	C:98.6	C:9.4		
	G:14%	G:6%	G:0%	G:0%	G:-8%	G:-11%	G:-20%	G:-62%		
	P:9%	P:6.8%	P:7.2%	P:-1.5%	P:4.2%	P:7.5%	P:6.9%	P:9.8%		



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CP: 01-08-2025 To 07-08-2025					
Sales Values are in Lacs					

PTK1 O. 103.2 -7.35% 8.19% A. 81.9 -26.46% 7.65%	MDI1 L:22.5 C:23.4 G:4% P:9.1%		APM1 L:0.0 C:8.5 G:0% P:10.2%		NMM1 L:0.0 C:12.8 G:0% P:10.3%		TTP1 L:19.3 C:19.0 G:-1% P:6.5%		PTK1 L:37.8 C:22.7 G:-40% P:8.7%		NGT1 L:31.9 C:16.9 G:-47% P:5.6%				
4	WEST-01 sales: 551.94 growth: 42.2% GP: 9.52% a2a sales: 420.34 growth: 8.73% GP: 9.35%														
CBE1 O. 261.2 106.25% 9.62% A. 163.1 30.23% 9.68%	SUL1 L:8.8 C:16.2 G:85% P:12.1%		CBE2 L:57.5 C:86.8 G:51% P:7.8%	CBE3 L:6.9 C:9.2 G:34% P:8.8%	CBE1 L:12.9 C:17.1 G:32% P:12%	SNR1 L:15.0 C:16.0 G:6% P:12.3%	CBE6 L:0.0 C:19.3 G:0% P:10.4%	KMR1 L:0.0 C:78.8 G:0% P:9.4%	WHCB L:0.0 C:-0.5 G:0% P:11.9%	WZSD L:1.4 C:0.5 G:0% P:-1.3%	CBE4 L:24.1 C:17.8 G:-26% P:12.5%				
TPR4 O. 67.0 47.69% 10.19% A. 58.0 27.86% 10.31%	PPI1 L:7.0 C:13.1 G:87% P:12.2%			GBM1 L:9.6 C:11.8 G:22% P:7.3%		SYM2 L:10.4 C:12.6 G:21% P:10.5%		AVI1 L:13.8 C:15.7 G:14% P:10.1%		ANR1 L:4.5 C:4.8 G:7% P:12.6%		TPR4 L:0.0 C:9.0 G:0% P:9.4%			
UAM1 O. 97.1 12.37% 8.60% A. 84.8 -1.87% 8.06%	KGI1 L:13.9 C:16.1 G:16% P:6.5%			GDR1 L:11.8 C:13.1 G:10% P:6.2%		CNR1 L:12.2 C:12.6 G:4% P:8.3%		KMD1 L:0.0 C:12.3 G:0% P:12.3%		UAM1 L:30.9 C:28.1 G:-9% P:8.6%		MPM1 L:17.7 C:15.0 G:-15% P:10.2%			
PLI1 O. 70.4 -6.09% 9.58% A. 70.4 -6.09% 9.58%	DPM2 L:16.2 C:18.1 G:12% P:9.1%			PLI1 L:18.3 C:19.5 G:7% P:11.2%			KGM1 L:10.0 C:10.3 G:3% P:11%			PDM1 L:9.3 C:8.6 G:-7% P:9.8%		UMP1 L:21.3 C:13.9 G:-35% P:6.7%			
TPR1 O. 56.2 2.91% 9.82% A. 44.0 -19.37% 9.00%	TPR3 L:0.0 C:12.2 G:0% P:12.8%				TPR2 L:27.1 C:24.5 G:-10% P:8.6%				TPR1 L:27.5 C:19.5 G:-29% P:9.5%						
2	WEST-02 sales: 597.86 growth: 19.6% GP: 9.07% a2a sales: 545.33 growth: 13.51% GP: 8.95%														
MTR1 O. 142.6 33.56% 8.46% A. 142.6 33.56% 8.46%	MTR1 L:14.7 C:23.9 G:63% P:7.7%		TRM1 L:17.5 C:26.4 G:51% P:8.4%		MCR1 L:12.8 C:18.8 G:47% P:9.2%		OML1 L:14.2 C:19.9 G:40% P:9.7%		DPR1 L:7.1 C:9.2 G:31% P:10.1%		HRR1 L:14.9 C:18.6 G:25% P:7%		BMD1 L:14.2 C:14.4 G:2% P:8.4%	DPR2 L:11.3 C:11.2 G:-1% P:7.9%	
HSR1 O. 139.5 19.58% 9.03% A. 139.5 19.58% 9.03%	SGI1 L:7.6 C:22.1 G:191% P:10.2%		KRI1 L:17.8 C:22.5 G:26% P:8.3%		KVP1 L:10.4 C:11.9 G:14% P:9.2%		PMP1 L:13.6 C:14.5 G:6% P:7.2%		HSR1 L:23.4 C:24.0 G:3% P:10.4%		PLC1 L:13.1 C:13.3 G:2% P:9.8%		HSR2 L:30.7 C:31.2 G:2% P:8.3%		
SLM1 O. 161.9 11.39% 8.36% A. 150.1 4.48% 8.29%	VPD1 L:18.4 C:22.5 G:22% P:10.2%		SLM2 L:12.3 C:13.4 G:9% P:7.8%		SLM3 L:20.9 C:22.3 G:7% P:7.8%		ATU1 L:24.0 C:25.4 G:6% P:9.1%		SLM1 L:43.2 C:45.6 G:6% P:7%		APN1 L:0.0 C:10.9 G:0% P:9.9%		WZWH L:1.6 C:0.9 G:0% P:0.7%	EPI1 L:14.2 C:13.2 G:-8% P:10.6%	EDP1 L:10.7 C:7.8 G:-27% P:6.5%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 07-08-2024	5,737.12 L	6,639.35 L	15.73 %	-1.68 %	8.03%
CP: 01-08-2025 To 07-08-2025					
Sales Values are in Lacs					

ERD1	RSP1	TCG1	ERD1	CMI1	NKL1	NKL2	SGG1	WHPD	PDR1	VKL1	ERD2	KMM1
O. 153.9 17.38% 10.41%	L:15.0	L:10.6	L:25.1	L:0.0	L:18.0	L:0.0	L:0.0	L:-0.2	L:7.2	L:12.2	L:31.1	L:12.1
A. 113.2 -0.17% 10.33%	C:17.3	C:12.2	C:26.0	C:8.0	C:0.0	C:27.7	C:5.1	C:0.0	C:7.2	C:11.6	C:29.3	C:9.5
	G:16%	G:15%	G:4%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-1%	G:-5%	G:-6%	G:-22%
	P:12.8%	P:7%	P:9.3%	P:11.8%	P:0%	P:10.3%	P:10.3%	P:0%	P:14.6%	P:9.6%	P:10.6%	P:9.9%

8	TIRUPATI-01 sales: 443.62 growth: 37.4% GP: 5.89% a2a sales: 296.62 growth: -7.31% GP: 6.43%											
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TPY1	TPY1	NLR1	PMR1	NYP1	VKI1	PGR1	PUT1	TPSD	CTO1	SPE1	TPY2	KHT1
O. 212.2 50.63% 5.52%	L:7.6	L:11.7	L:8.6	L:9.3	L:7.4	L:0.0	L:0.0	L:2.7	L:27.8	L:12.2	L:35.7	L:18.0
A. 135.8 -1.69% 7.20%	C:13.5	C:15.7	C:10.6	C:10.7	C:7.9	C:9.3	C:47.0	C:20.1	C:26.5	C:11.2	C:30.9	C:8.9
	G:78%	G:34%	G:23%	G:15%	G:8%	G:0%	G:0%	G:0%	G:-5%	G:-8%	G:-13%	G:-51%
	P:6.8%	P:6.4%	P:9.1%	P:5.1%	P:4.9%	P:6.3%	P:3.9%	P:-2.5%	P:8.4%	P:6.7%	P:6.8%	P:10%

KDA1	BVL1	KOU1	KDA1	MPL1	PDT1	RCY1	RJP1	PIL1
O. 84.8 111.52% 7.61%	L:6.9	L:8.4	L:0.0	L:0.0	L:0.0	L:0.0	L:11.3	L:13.5
A. 39.3 -2.06% 8.15%	C:9.9	C:8.9	C:11.0	C:9.2	C:13.7	C:11.6	C:11.3	C:9.2
	G:44%	G:6%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-32%
	P:6.4%	P:8.3%	P:5.8%	P:9.2%	P:5.6%	P:8.7%	P:8.5%	P:9.5%

ATP1	NDL1	ADI1	DHN1	GTL1	ATP1	TPI1	KNL2	KNL1
O. 146.7 3.42% 5.44%	L:13.5	L:0.0	L:0.0	L:0.0	L:90.3	L:10.4	L:11.5	L:16.1
A. 121.6 -14.27% 5.01%	C:14.8	C:7.9	C:8.1	C:9.1	C:79.3	C:7.6	C:8.3	C:11.5
	G:9%	G:0%	G:0%	G:0%	G:-12%	G:-27%	G:-28%	G:-28%
	P:4.6%	P:9.6%	P:7.4%	P:5.7%	P:4.2%	P:6.6%	P:8.7%	P:7.3%

1	VIJAYAWADA-01 sales: 405.22 growth: 376.5% GP: 5.89% a2a sales: 114.69 growth: 35.51% GP: 5.30%											
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VJW1	VJW1	MTM1	TEL1	VJW2	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1
O. 143.4 268.59% 4.75%	L:12.0	L:6.5	L:10.0	L:10.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 55.5 42.51% 4.19%	C:25.1	C:7.9	C:11.5	C:10.9	C:9.1	C:17.5	C:12.4	C:7.3	C:12.9	C:11.6	C:10.7	C:6.6
	G:109%	G:22%	G:16%	G:5%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:1.9%	P:6.5%	P:6.6%	P:5.2%	P:3.7%	P:1.9%	P:4.5%	P:8.2%	P:6.1%	P:6.1%	P:8.3%	P:4.4%

GNT1	OGL1	BPP1	GNT1	NRT1	CRL1	GNT2	GTSD	KDR1	PNR1	PRL1	RAL1	VKN1	WHGT	CKT1
O. 140.3 204.17% 5.69%	L:8.4	L:3.7	L:15.1	L:10.8	L:0.0	L:0.0	L:0.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:-0.5	L:7.7
A. 59.2 29.55% 6.33%	C:15.4	C:5.6	C:19.2	C:12.1	C:13.3	C:5.7	C:20.0	C:8.4	C:5.9	C:6.5	C:11.4	C:9.8	C:0.0	C:6.9
	G:83%	G:52%	G:27%	G:12%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-10%
	P:5.7%	P:11.3%	P:4.2%	P:8%	P:4.2%	P:7.3%	P:-2.3%	P:9.9%	P:9.9%	P:3.6%	P:8.1%	P:11.8%	P:0%	P:6.7%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
O. 121.5 0.00% 7.47%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:4.5	C:22.9	C:7.3	C:12.8	C:6.9	C:10.0	C:8.9	C:9.2	C:11.9	C:8.0	C:19.2
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:6.9%	P:8%	P:6.8%	P:6.7%	P:4.3%	P:8.1%	P:9.2%	P:8.3%	P:7.2%	P:7.3%	P:7.5%

12	KL-SOUTH sales: 35.01 growth: 0.0% GP: 7.42% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	PAS1	TVP1
O. 35.0 0.00% 7.42%	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:7.0	C:28.0
	G:0%	G:0%
	P:8.5%	P:7.2%