



MTD - Sales Growth Analysis : 07/04/2026 5:05 PM

Information:
LP: 01-04-2025 To 07-04-2025
CP: 01-04-2026 To 07-04-2026
 Sales Values are in Lacs

OA LP Sales
6,262.07 L

OA CP Sales
14,065.33 L

Growth
124.61 %

A2A Growth
103.61 %

OA CP GP%
7.20%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	13	163	1111.29%	4.07%	13	41	201.58%	5.82%					1
2	TRICHY-01	629	1,581	151.32%	5.52%	628	1,532	143.89%	5.46%	1				25
3	WEST-01	440	1,033	134.66%	8.58%	439	987	124.77%	8.51%					26
4	SOUTH-01	912	2,084	128.45%	7.22%	896	1,979	120.72%	7.32%	1				32
5	WEST-02	527	1,194	126.62%	8.08%	526	1,144	117.50%	8.14%					33
6	NORTH ARCOT	411	846	105.84%	8.61%	410	854	108.39%	8.63%					25
7	SOUTH ARCOT	384	769	100.30%	8.41%	384	772	101.39%	8.41%	2				18
8	SOUTH-03	708	1,483	109.48%	7.14%	708	1,381	95.06%	7.23%	3				32
9	CHENNAI-01	705	1,508	113.91%	8.27%	687	1,265	84.23%	8.38%	3				26
10	TIRUPATI-01	467	889	90.24%	6.31%	465	831	78.63%	6.11%	1		1	1	24
11	VIJAYAWADA-01	385	923	139.53%	5.62%	387	689	78.12%	5.41%		1		1	23
12	CHENNAI-02	677	1,290	90.48%	8.26%	677	1,191	75.83%	8.19%	2			1	25
13	HO01	2	93	4386.67%	-0.57%	0	0	0.00%	0.00%					
13	KL-NORTH	0	209	0.00%	0.36%	0	0	0.00%	0.00%					
Total		6,262	14,065	124.61%	7.20%	6,221	12,666	103.61%	7.41%	13	1	1	3	290

9 CHENNAI-01 sales: 1,508.11 growth: 113.9% GP: 8.27% | a2a sales: 1,264.97 growth: 84.23% GP: 8.38%

CH03 O. 291.6 109.43% 8.90% A. 291.6 109.43% 8.90%	CH45 L:20.6 C:65.6 G:218% P:7.7%	SKL1 L:14.8 C:34.4 G:132% P:8.9%	MRM1 L:19.2 C:44.1 G:130% P:9.9%	GUD1 L:25.8 C:58.5 G:127% P:9.8%	TKM1 L:12.0 C:24.0 G:99% P:9.8%	CGL1 L:17.9 C:29.3 G:63% P:7.8%	MC10 L:3.3 C:4.9 G:48% P:3.6%	GUD2 L:25.6 C:30.9 G:21% P:9.4%		
CH05 O. 381.3 105.81% 7.43% A. 381.3 105.81% 7.43%	CH30 L:20.6 C:80.4 G:291% P:3.5%	CH37 L:10.5 C:29.3 G:179% P:10.3%	CH14 L:47.7 C:90.5 G:90% P:8.1%	CH35 L:21.7 C:40.3 G:85% P:9.2%	AVD1 L:23.2 C:41.6 G:79% P:7.3%	CH05 L:51.4 C:84.6 G:65% P:8.7%	CH26 L:10.1 C:14.6 G:44% P:6.7%			
CH06 O. 432.9 93.02% 8.67% A. 367.0 63.66% 8.59%	CH39 L:12.3 C:25.5 G:108% P:7.8%	CH19 L:32.0 C:59.8 G:87% P:9%	CH40 L:10.0 C:17.3 G:73% P:3.6%	CH08 L:43.0 C:70.5 G:64% P:9.5%	CH42 L:39.1 C:60.3 G:54% P:10.3%	CH16 L:60.9 C:76.1 G:25% P:7.9%	CH25 L:0.0 C:55.3 G:0% P:8%	CH49 L:0.0 C:65.8 G:0% P:9.1%	CH29 L:3.8 C:2.3 G:-41% P:6.9%	CH11 L:23.1 C:0.0 G:-100% P:0%
CH08 O. 418.3 195.17% 8.53% A. 225.0 63.22% 9.00%	CH38 L:16.4 C:40.2 G:146% P:7.6%	CH22 L:17.1 C:34.1 G:99% P:8.4%	KNR1 L:16.6 C:25.7 G:55% P:5.9%	CH07 L:39.9 C:60.0 G:51% P:8.6%	CH28 L:42.8 C:62.2 G:45% P:12%	CH47 L:0.0 C:141.2 G:0% P:6.8%	CH48 L:0.0 C:52.1 G:0% P:11.2%	MC02 L:3.9 C:0.0 G:0% P:0%	MC09 L:5.2 C:2.8 G:-47% P:7.2%	
CH02 O. -16.0 -209.78% 17.36% A. 0.0 0.00% 0.00%	CZWH L:11.7 C:8.7 G:0% P:-9.6%		WCHN L:0.0 C:-28.6 G:0% P:8.4%		WHC3 L:3.0 C:4.0 G:0% P:12%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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CHENNAI-02 sales: 1,290.28 growth: 90.5% GP: 8.26% | a2a sales: 1,190.74 growth: 75.83% GP: 8.19%

CH01	CH23 L:8.8 C:25.7 G:191% P:9.2%	CH24 L:22.3 C:56.0 G:152% P:9.4%	CH12 L:41.5 C:79.3 G:91% P:7.5%	CH03 L:66.3 C:125.7 G:90% P:8.6%	MC06 L:5.1 C:8.8 G:70% P:5.6%	CH06 L:28.5 C:40.7 G:43% P:7.7%	MC08 L:0.2 C:0.0 G:0% P:0%	
O. 336.2 94.70% 8.32%								
A. 336.2 94.92% 8.32%								
CH04	GPD1 L:13.6 C:41.1 G:203% P:5.8%	CH31 L:9.7 C:21.5 G:122% P:9.2%	UKI1 L:13.8 C:28.9 G:109% P:8.1%	CH21 L:46.4 C:85.7 G:85% P:7%	MJR1 L:28.4 C:49.4 G:74% P:8.4%	PON1 L:16.2 C:26.9 G:66% P:8.9%	CH34 L:35.5 C:57.8 G:63% P:8.5%	CH51 L:0.0 C:43.5 G:0% P:8.7%
O. 354.8 116.95% 7.88%								
A. 311.3 90.36% 7.77%								
CH07	CH27 L:4.5 C:19.5 G:335% P:7.6%	CH17 L:17.7 C:52.2 G:196% P:11.3%	CH43 L:16.3 C:35.2 G:116% P:9.3%	CH36 L:12.3 C:22.8 G:86% P:5.1%	CH32 L:4.2 C:7.2 G:73% P:7.5%	CH18 L:35.0 C:59.6 G:70% P:9.7%	CH15 L:77.3 C:116.0 G:50% P:8%	CH01 L:0.7 C:0.5 G:-26% P:5.5%
O. 313.2 86.49% 8.78%								
A. 313.2 86.49% 8.78%								
CH09	CH46 L:11.6 C:26.9 G:131% P:7.7%	CH33 L:31.7 C:50.4 G:59% P:9%	CH44 L:24.3 C:36.8 G:52% P:7.7%	CH41 L:31.4 C:46.9 G:49% P:8.3%	CH20 L:42.0 C:61.9 G:47% P:7%	MC05 L:6.5 C:7.2 G:11% P:2.3%	CH50 L:0.0 C:56.1 G:0% P:9.4%	CH09 L:25.7 C:0.0 G:-100% P:0%
O. 286.1 65.15% 8.10%								
A. 230.1 32.79% 7.77%								

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HO01 sales: 92.69 growth: 4386.7% GP: -0.57% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01	GHUB L:0.9 C:92.5 G:0% P:-0.6%				MSWH L:1.2 C:0.2 G:0% P:0%			
O. 92.7 4386.67% -0.57%								
A. 0.0 0.00% 0.00%								

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NORTH ARCOT sales: 845.68 growth: 105.8% GP: 8.61% | a2a sales: 853.99 growth: 108.39% GP: 8.63%

NA02	VNB1 L:11.5 C:37.1 G:223% P:8.3%	PLR1 L:10.5 C:27.0 G:157% P:7.2%	TRR1 L:22.8 C:56.3 G:147% P:6%	GDM1 L:13.0 C:28.7 G:121% P:6.6%	VEL2 L:30.3 C:66.1 G:118% P:8%	CGM1 L:12.7 C:25.3 G:100% P:5.6%	ABR1 L:19.3 C:33.3 G:72% P:9.5%	VEL1 L:24.9 C:40.2 G:61% P:9.7%		
O. 314.1 116.60% 7.68%										
A. 314.1 116.60% 7.68%										
NA01	AKM1 L:18.4 C:50.1 G:171% P:8.7%	ARC2 L:11.2 C:29.0 G:159% P:8.2%	KPM1 L:11.3 C:25.4 G:124% P:8.8%	CYR1 L:10.6 C:22.7 G:115% P:10.8%	WJP1 L:14.4 C:28.8 G:100% P:9.4%	WJD1 L:15.5 C:30.6 G:97% P:12.2%	KPM2 L:51.1 C:93.7 G:83% P:7.5%	ANI1 L:11.3 C:20.2 G:78% P:8.6%	NASD L:1.2 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-8.3 G:0% P:10.6%
O. 292.2 101.55% 8.80%										
A. 300.5 108.79% 8.85%										
NA03	SLG1 L:8.7 C:23.7 G:173% P:8.8%	CPT1 L:7.8 C:18.5 G:137% P:10.3%	SBR1 L:22.5 C:51.0 G:127% P:9.1%	TRT1 L:12.8 C:27.4 G:114% P:9.3%	BGR1 L:8.0 C:15.3 G:91% P:10%	VSI1 L:16.4 C:31.0 G:89% P:10.2%	UGI1 L:7.4 C:12.8 G:74% P:8.2%	PTU1 L:5.7 C:9.7 G:70% P:8.2%	TRL1 L:31.6 C:50.1 G:58% P:10.4%	
O. 239.4 98.07% 9.59%										
A. 239.4 98.07% 9.59%										

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SOUTH ARCOT sales: 769.46 growth: 100.3% GP: 8.41% | a2a sales: 772.41 growth: 101.39% GP: 8.41%

SA01	MKM1 L:8.5 C:23.6 G:176% P:7.9%	CUD1 L:30.2 C:81.1 G:169% P:8.9%	POY2 L:31.7 C:65.5 G:107% P:8.8%	KLM1 L:22.1 C:41.7 G:89% P:10.2%	POY1 L:39.4 C:63.6 G:61% P:9.3%
O. 275.5 108.90% 9.06%					
A. 275.5 108.90% 9.06%					



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A2A Growth
103.61 %

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7.20%

SA02 O. 267.7 103.67% 8.21% A. 270.6 106.88% 8.21%	PRT1 L:9.9 C:43.2 G:334% P:7.1%	KML1 L:9.9 C:29.0 G:194% P:9.4%	NVL2 L:17.2 C:39.4 G:129% P:8.3%	KKI2 L:21.3 C:41.6 G:95% P:8.2%	CDM1 L:24.1 C:46.0 G:91% P:8.8%	STP1 L:8.6 C:14.3 G:66% P:7.6%	VCM1 L:12.0 C:17.8 G:48% P:9%	ULP1 L:27.6 C:39.3 G:42% P:7.6%	WHNV L:0.6 C:0.0 G:0% P:0%	WHUT L:0.0 C:-3.0 G:0% P:8%
SA03 O. 226.3 87.25% 7.85% A. 226.3 87.25% 7.85%	VPM2 L:24.0 C:50.0 G:108% P:8.2%	TVM1 L:10.9 C:21.4 G:96% P:6%	TVM2 L:11.9 C:21.6 G:82% P:5.8%	TRK1 L:24.9 C:43.2 G:74% P:8.9%	TDM1 L:21.3 C:32.5 G:53% P:7.6%	SJI2 L:0.0 C:48.3 G:0% P:8.2%	VPM1 L:10.2 C:9.3 G:-9% P:9.3%	SJI1 L:17.6 C:0.0 G:-100% P:0%		
4	SOUTH-01 sales: 2,084.05 growth: 128.5% GP: 7.22% a2a sales: 1,978.73 growth: 120.72% GP: 7.32%									
TVL1 O. 356.3 145.24% 6.76% A. 356.3 154.17% 6.76%	ASM1 L:9.3 C:29.2 G:215% P:8.4%	ARM1 L:9.3 C:23.9 G:157% P:5.9%	TVL1 L:92.9 C:238.3 G:157% P:6.4%	VLY1 L:28.7 C:64.9 G:126% P:7.8%	TVL2 L:5.1 C:0.0 G:0% P:0%					
NGR1 O. 382.7 149.58% 6.67% A. 382.7 149.58% 6.67%	KGL1 L:11.6 C:39.8 G:243% P:8.1%	COL1 L:6.8 C:21.7 G:220% P:7.6%	MMT1 L:16.5 C:43.5 G:163% P:5.7%	KSM1 L:8.6 C:21.9 G:155% P:6.7%	MAR1 L:29.1 C:73.6 G:153% P:8.1%	NGR1 L:65.9 C:155.5 G:136% P:5.5%	TKY1 L:14.8 C:26.7 G:80% P:8.2%			
TUT1 O. 461.5 149.55% 7.58% A. 426.2 130.46% 7.56%	UDN1 L:10.9 C:32.6 G:200% P:6.9%	TCN1 L:18.8 C:55.9 G:197% P:8.1%	TUT1 L:96.4 C:204.9 G:113% P:7.4%	TUT2 L:43.6 C:86.5 G:99% P:6.6%	ERL2 L:0.0 C:46.2 G:0% P:9.9%	TYI1 L:0.0 C:35.3 G:0% P:7.9%	ERL1 L:15.3 C:0.0 G:-100% P:0%			
TKS1 O. 278.1 109.40% 7.44% A. 278.1 109.40% 7.44%	PDI1 L:11.2 C:28.6 G:155% P:6.6%	TKS2 L:36.3 C:91.7 G:153% P:7.1%	TKS1 L:30.5 C:59.1 G:94% P:8.3%	SDI1 L:15.7 C:30.0 G:91% P:7.3%	SGT1 L:9.8 C:17.7 G:79% P:5.3%	RPM1 L:29.2 C:51.0 G:75% P:8.4%				
KVT1 O. 327.3 110.73% 8.75% A. 305.8 96.89% 8.71%	STU2 L:9.0 C:27.5 G:207% P:6%	KYR1 L:12.9 C:26.7 G:107% P:9.8%	PKD1 L:20.1 C:41.4 G:106% P:7.8%	RND1 L:28.9 C:54.5 G:89% P:9.5%	VKM1 L:12.5 C:23.4 G:88% P:7%	SNL1 L:16.8 C:31.2 G:86% P:6.5%	KVT1 L:55.2 C:101.0 G:83% P:10.2%	SKD1 L:0.0 C:21.5 G:0% P:9.4%		
VNR1 O. 253.1 94.81% 6.76% A. 229.7 76.78% 6.79%	VNR1 L:14.9 C:30.2 G:103% P:6.1%	SVK1 L:39.4 C:73.7 G:87% P:5.9%	VNR2 L:55.5 C:94.3 G:70% P:7.1%	APK1 L:20.2 C:31.5 G:56% P:8.5%	APK2 L:0.0 C:23.4 G:0% P:6.5%					
TVL2 O. 25.1 135.18% -2.20% A. 0.0 0.00% 0.00%	S2SD L:10.7 C:27.2 G:0% P:-1.5%	WHTV L:0.0 C:-2.1 G:0% P:6.7%								



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7.20%

8

SOUTH-03 sales: 1,483.46 growth: 109.5% GP: 7.14% | a2a sales: 1,380.52 growth: 95.06% GP: 7.23%

KRR1 O. 215.6 121.94% 5.55% A. 215.6 121.94% 5.55%	MPA1 L:10.1 C:105.2 G:945% P:4.2%	PNI1 L:10.7 C:23.4 G:120% P:6.6%	NTM1 L:9.3 C:17.6 G:89% P:10.4%	ODM1 L:10.3 C:15.9 G:53% P:6.1%	KRR1 L:56.8 C:53.6 G:-6% P:5.9%
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SVG1 O. 249.7 171.75% 7.51% A. 183.8 100.03% 7.79%	SVG1 L:14.4 C:34.8 G:142% P:6.6%	KPT1 L:9.1 C:21.0 G:130% P:9.6%	BTU1 L:7.8 C:17.6 G:125% P:7.3%	USL1 L:15.0 C:31.2 G:107% P:6.3%	TMM1 L:21.6 C:40.5 G:87% P:7.7%	MLR1 L:11.9 C:21.9 G:84% P:9.3%	NKI1 L:12.0 C:16.8 G:40% P:9.7%	KYK1 L:0.0 C:16.7 G:0% P:7.4%	MDU7 L:0.0 C:49.2 G:0% P:6.5%
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KKD2 O. 262.7 98.97% 9.43% A. 262.7 98.97% 9.43%	MNM1 L:6.2 C:20.1 G:226% P:9.8%	SGP1 L:6.9 C:16.2 G:136% P:8.2%	DKI1 L:18.3 C:36.3 G:98% P:8.9%	ATG1 L:27.6 C:41.8 G:52% P:8.8%	TPT1 L:13.3 C:19.6 G:48% P:9.7%	TDI1 L:17.4 C:23.4 G:35% P:9.7%	PVI1 L:17.5 C:21.1 G:21% P:9%	KKD3 L:0.0 C:66.3 G:0% P:10.7%	PNV2 L:0.0 C:17.8 G:0% P:7.8%	KKD2 L:19.1 C:0.0 G:-100% P:0%	PNV1 L:5.9 C:0.0 G:-100% P:0%
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MDU1 O. 555.7 87.83% 6.61% A. 555.7 87.83% 6.61%	MDU1 L:87.1 C:180.7 G:107% P:4.2%	DGL1 L:44.6 C:90.1 G:102% P:8%	MDU2 L:45.3 C:88.7 G:96% P:7.9%	MDU5 L:14.4 C:24.6 G:71% P:9.9%	MDU6 L:38.6 C:65.8 G:70% P:7.2%	MDU3 L:25.5 C:42.7 G:68% P:7.2%	MDU4 L:20.7 C:33.1 G:60% P:8.3%	DGL2 L:19.5 C:29.8 G:53% P:6.9%
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TEN1 O. 198.9 119.02% 7.31% A. 162.7 79.18% 7.35%	CMR1 L:7.7 C:38.1 G:396% P:3.5%	PKM1 L:8.7 C:15.8 G:80% P:5.8%	ADP1 L:14.0 C:23.2 G:65% P:8.8%	CBM1 L:24.8 C:36.0 G:45% P:9.5%	BNR1 L:13.5 C:19.1 G:42% P:10%	TEN1 L:22.1 C:30.5 G:38% P:7.7%	TEN2 L:0.0 C:36.2 G:0% P:7.1%
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MDU2 O. 0.9 101.15% -99.27% A. 0.0 0.00% 0.00%	SZSD L:0.4 C:7.9 G:0% P:-1.5%	WHMD L:0.0 C:-7.1 G:0% P:10.4%
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TRICHY-01 sales: 1,581.08 growth: 151.3% GP: 5.52% | a2a sales: 1,532.01 growth: 143.89% GP: 5.46%

TRY1 O. 535.6 224.89% 2.58% A. 486.5 196.86% 2.08%	TRY3 L:14.9 C:72.1 G:384% P:-0.8%	TRY2 L:9.4 C:30.3 G:224% P:0.9%	PDK1 L:10.9 C:32.0 G:193% P:9.2%	TRY1 L:115.8 C:323.9 G:180% P:1.6%	KRN1 L:12.9 C:28.1 G:117% P:8.4%	TRY4 L:0.0 C:51.8 G:0% P:7.9%	TZSD L:1.0 C:2.3 G:0% P:4.3%	WTRZ L:0.0 C:-5.0 G:0% P:9.4%
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KUM1 O. 343.6 160.97% 7.14% A. 343.6 160.97% 7.14%	TVR2 L:21.7 C:81.9 G:278% P:7.3%	TVR1 L:10.8 C:35.9 G:232% P:7.7%	KIK1 L:13.0 C:37.0 G:186% P:8.5%	NCK1 L:7.9 C:21.0 G:167% P:5.7%	KUM1 L:36.2 C:88.1 G:143% P:5%	NGT1 L:21.1 C:42.8 G:103% P:9.9%	TTP1 L:21.1 C:36.9 G:75% P:7.3%
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PBR1 O. 389.2 120.44% 7.03% A. 389.2 120.44% 7.03%	TYR1 L:23.7 C:69.5 G:194% P:4.3%	MVM1 L:33.0 C:87.2 G:164% P:8.5%	MSI1 L:18.1 C:41.1 G:127% P:7.3%	JKM1 L:18.2 C:38.4 G:111% P:6.9%	AYR1 L:16.2 C:32.4 G:100% P:8.8%	PBR2 L:48.1 C:90.4 G:88% P:7%	PBR1 L:19.3 C:30.3 G:57% P:7.3%
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LP: 01-04-2025 To 07-04-2025

CP: 01-04-2026 To 07-04-2026

Sales Values are in Lacs

OA LP Sales
6,262.07 L

OA CP Sales
14,065.33 L

Growth
124.61 %

A2A Growth
103.61 %

OA CP GP%
7.20%

TNJ1 O. 312.7 100.40% 6.92% A. 312.7 100.40% 6.92%	TNJ2 L:22.9 C:64.7 G:182% P:5.7%	NMM1 L:9.6 C:23.4 G:143% P:9%	PTK1 L:27.7 C:66.7 G:141% P:6.9%	ORU1 L:10.5 C:22.3 G:111% P:10.8%	MDI1 L:26.9 C:49.5 G:84% P:6.8%	TNJ1 L:44.7 C:74.0 G:65% P:5.9%	APM1 L:13.6 C:12.2 G:-10% P:9%				
3	WEST-01 sales: 1,033.20 growth: 134.7% GP: 8.58% a2a sales: 987.47 growth: 124.77% GP: 8.51%										
CBE1 O. 521.0 163.05% 8.97% A. 508.4 157.95% 8.92%	CBE1 L:13.1 C:42.7 G:227% P:8.7%	CBE2 L:65.8 C:204.4 G:211% P:8.2%	CBE4 L:21.9 C:66.0 G:201% P:9.5%	SNR1 L:20.4 C:55.6 G:172% P:8.6%	SUL1 L:9.6 C:23.6 G:145% P:10.9%	CBE3 L:5.8 C:13.3 G:127% P:10.3%	CBE6 L:23.3 C:41.2 G:76% P:9.8%	KMR1 L:37.1 C:61.7 G:66% P:9.4%	CBE5 L:0.0 C:20.7 G:0% P:11.8%	WHCB L:-0.3 C:-10.1 G:0% P:11.4%	WZSD L:1.3 C:2.0 G:0% P:5.1%
TPR1 O. 134.8 125.15% 7.36% A. 134.8 125.15% 7.36%	TPR2 L:24.2 C:60.7 G:151% P:5.7%			TPR1 L:20.8 C:49.9 G:140% P:8.3%			TPR3 L:14.9 C:24.2 G:62% P:9.5%				
TPR4 O. 115.1 137.15% 8.81% A. 100.9 107.84% 8.88%	AVI1 L:9.9 C:28.5 G:189% P:8.4%		GBM1 L:12.3 C:26.9 G:119% P:7.8%		SYM2 L:10.3 C:20.3 G:97% P:9.3%		PPI1 L:9.5 C:16.2 G:70% P:10.8%		ANR1 L:6.5 C:8.9 G:37% P:9.4%		TPR4 L:0.0 C:14.2 G:0% P:8.3%
PLI1 O. 136.3 98.31% 8.51% A. 136.3 98.31% 8.51%	DPM2 L:9.9 C:25.5 G:158% P:10.5%		PDM1 L:10.1 C:22.2 G:119% P:11.9%		PLI1 L:24.1 C:48.6 G:102% P:5.4%		KGM1 L:12.0 C:20.1 G:68% P:9.9%		UMP1 L:12.7 C:19.9 G:57% P:8.4%		
UAM1 O. 126.0 93.51% 8.11% A. 107.1 64.53% 7.70%	MPM1 L:16.4 C:36.7 G:124% P:8.6%		CNR1 L:10.0 C:16.7 G:66% P:8.2%		KGI1 L:10.6 C:15.9 G:50% P:6.6%		GDR1 L:11.0 C:16.0 G:46% P:7.6%		UAM1 L:17.1 C:21.9 G:28% P:6.6%		KMD1 L:0.0 C:18.9 G:0% P:10.4%
5	WEST-02 sales: 1,193.84 growth: 126.6% GP: 8.08% a2a sales: 1,144.31 growth: 117.50% GP: 8.14%										
ERD1 O. 375.4 136.60% 9.30% A. 384.9 142.58% 9.30%	ERD1 L:27.8 C:102.7 G:269% P:7.7%	TCG1 L:10.1 C:28.7 G:185% P:9.6%	NKL2 L:20.8 C:56.3 G:171% P:8.3%	SGG1 L:5.9 C:14.9 G:150% P:8.4%	ERD2 L:34.1 C:84.0 G:146% P:11.6%	PDR1 L:6.8 C:14.5 G:112% P:11.5%	CMI1 L:12.7 C:20.9 G:65% P:9.7%	RSP1 L:18.2 C:29.7 G:63% P:8.8%	VKL1 L:9.5 C:14.6 G:53% P:10.8%	KMM1 L:12.7 C:18.8 G:48% P:8.6%	WHPD L:0.0 C:-9.5 G:0% P:9.3%
SLM1 O. 332.2 139.85% 7.00% A. 327.9 137.92% 7.11%	SLM2 L:16.5 C:52.8 G:221% P:5%	EDP1 L:4.5 C:13.7 G:202% P:6%	ATU1 L:14.9 C:42.5 G:185% P:8.4%	SLM1 L:38.3 C:98.1 G:156% P:5.9%	APN1 L:10.3 C:22.9 G:123% P:9.2%	VPD1 L:15.5 C:32.2 G:107% P:9.5%	SLM3 L:21.3 C:38.9 G:82% P:7.7%	EPI1 L:16.5 C:26.8 G:62% P:8.8%	WZWH L:0.7 C:4.3 G:0% P:-1.9%		
HSR1 O. 274.3 138.74% 7.69% A. 219.6 91.11% 7.68%	KRI1 L:13.0 C:46.3 G:257% P:6.3%	HSR2 L:30.8 C:55.6 G:81% P:7.2%	SGI1 L:11.0 C:19.5 G:78% P:8.8%	PMP1 L:15.2 C:26.5 G:74% P:6.2%	HSR1 L:21.0 C:35.2 G:67% P:8.5%	KVP1 L:10.8 C:17.7 G:63% P:8.9%	PLC1 L:13.1 C:18.7 G:43% P:10.6%	KAM1 L:0.0 C:18.4 G:0% P:10.2%	WHKP L:0.0 C:36.4 G:0% P:6.5%		



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OA LP Sales **OA CP Sales** **Growth** **A2A Growth** **OA CP GP%**
 6,262.07 L 14,065.33 L 124.61 % 103.61 % 7.20%

MTR1	TRM1	DPR1	MCR1	BMD1	OML1	DPR2	MTR1	HRR1
O. 211.9 84.71% 8.12%	L:16.7 C:38.7 G:131% P:8.4%	L:9.8 C:20.9 G:114% P:6.4%	L:17.4 C:36.5 G:110% P:8.2%	L:11.6 C:23.0 G:99% P:8.1%	L:16.7 C:27.3 G:64% P:9.8%	L:13.7 C:21.4 G:56% P:6.7%	L:17.7 C:27.4 G:55% P:8.4%	L:11.1 C:16.7 G:51% P:8%
A. 211.9 84.71% 8.12%								

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TIRUPATI-01 sales: 888.88 growth: 90.2% GP: 6.31% | a2a sales: 831.44 growth: 78.63% GP: 6.11%

TPY1	TPY1	PGR1	TPY2	CTO1	PUT1	PMR1	TPSD	WHRN
O. 295.6 136.48% 5.68%	L:18.0 C:88.2 G:390% P:2.3%	L:7.9 C:18.1 G:130% P:7.5%	L:41.9 C:87.2 G:108% P:5.1%	L:29.6 C:58.4 G:97% P:9%	L:11.6 C:21.6 G:85% P:8.5%	L:14.2 C:23.0 G:62% P:8.6%	L:1.8 C:0.0 G:0% P:0%	L:0.0 C:-0.8 G:0% P:10.5%
A. 296.4 140.60% 5.69%								

KDA1	RCY1	BVL1	KDA1	KOU1	RJP1	PDT1	MPL1	PIL1	KAR1	WHKD
O. 250.8 104.28% 6.20%	L:12.1 C:27.9 G:131% P:6.8%	L:10.7 C:24.3 G:127% P:8.2%	L:15.0 C:31.5 G:110% P:2.3%	L:9.0 C:17.7 G:97% P:9.6%	L:16.7 C:32.2 G:92% P:6.8%	L:19.2 C:33.7 G:75% P:5.1%	L:25.4 C:37.1 G:46% P:3.3%	L:14.6 C:19.5 G:34% P:6%	L:0.0 C:27.3 G:0% P:10.4%	L:0.0 C:-0.5 G:0% P:-4.6%
A. 223.9 82.41% 5.66%										

NLR1	NLR1	KHT1	NYP1	VKI1	KDR1	KVL1	SPE1
O. 152.4 92.18% 6.41%	L:16.3 C:39.6 G:142% P:4.1%	L:14.4 C:26.5 G:84% P:5.9%	L:12.7 C:17.9 G:41% P:8.8%	L:12.2 C:14.2 G:16% P:6.4%	L:0.0 C:13.3 G:0% P:7%	L:0.0 C:18.1 G:0% P:8.5%	L:23.7 C:22.8 G:-4% P:7.1%
A. 121.0 52.53% 6.04%							

ATP1	KNL2	ATP1	DHN1	ADI1	KNL1	NDL1	TPI1	GTL1
O. 190.2 35.63% 7.36%	L:21.9 C:33.3 G:52% P:3.9%	L:27.7 C:41.9 G:51% P:9.2%	L:11.3 C:16.2 G:44% P:12.2%	L:15.9 C:21.1 G:33% P:6.9%	L:20.3 C:26.6 G:31% P:6.3%	L:16.1 C:19.7 G:22% P:8.3%	L:14.8 C:18.0 G:21% P:7.6%	L:12.1 C:13.3 G:9% P:5.5%
A. 190.2 35.63% 7.36%								

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VIJAYAWADA-01 sales: 922.87 growth: 139.5% GP: 5.62% | a2a sales: 688.82 growth: 78.12% GP: 5.41%

VJW1	VUY1	VJW1	VJW4	VJW3	VJW2	VJW5	MTM1	GDV1	GVM1	JPT1	TVU1
O. 278.0 174.01% 6.05%	L:5.6 C:20.3 G:263% P:2.5%	L:16.1 C:37.3 G:131% P:6.2%	L:16.1 C:35.0 G:118% P:4.7%	L:21.9 C:41.3 G:88% P:6.7%	L:12.4 C:22.4 G:81% P:4.9%	L:15.0 C:25.2 G:68% P:7.4%	L:14.4 C:16.6 G:15% P:6.3%	L:0.0 C:17.1 G:0% P:6.4%	L:0.0 C:21.8 G:0% P:8.2%	L:0.0 C:23.2 G:0% P:5.8%	L:0.0 C:17.9 G:0% P:7.5%
A. 198.1 95.18% 5.69%											

BVR1	DPE1	TDD1	KND1	RMV1	JGG1	ELU1	BVR1	PPM1	AMP1	NPR1	PAP1	TNI1	TNK1
O. 348.8 158.13% 4.65%	L:6.5 C:19.8 G:206% P:6.1%	L:12.4 C:30.0 G:142% P:2.9%	L:18.7 C:43.9 G:134% P:-0.4%	L:12.8 C:29.2 G:129% P:4.4%	L:7.4 C:11.4 G:54% P:6.4%	L:24.5 C:33.5 G:37% P:5.1%	L:40.3 C:49.9 G:24% P:6.1%	L:12.6 C:15.3 G:21% P:9.2%	L:0.0 C:9.2 G:0% P:7%	L:0.0 C:19.3 G:0% P:6.1%	L:0.0 C:28.4 G:0% P:6.1%	L:0.0 C:20.8 G:0% P:4.6%	L:0.0 C:37.9 G:0% P:4.4%
A. 233.1 72.51% 4.31%													

GNT1	CRL1	TEL1	BPP1	OGL1	CKT1	GNT1	GNT2	PRL1	NRT1	VKN1	GTSD	PNR1	RAL1
O. 296.0 99.09% 6.37%	L:15.2 C:37.6 G:147% P:6.1%	L:9.6 C:23.4 G:143% P:7.3%	L:6.6 C:15.3 G:131% P:6.8%	L:23.1 C:46.9 G:103% P:5.7%	L:10.7 C:18.1 G:69% P:4.9%	L:22.5 C:37.3 G:66% P:5.5%	L:13.1 C:20.0 G:53% P:5.2%	L:13.9 C:19.1 G:37% P:7.7%	L:19.0 C:23.4 G:23% P:5.5%	L:16.4 C:16.5 G:1% P:9.2%	L:-1.4 C:-0.1 G:0% P:14.2%	L:0.0 C:14.3 G:0% P:6.3%	L:0.0 C:24.2 G:0% P:8.3%
A. 257.6 71.65% 6.19%													

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KL-NORTH sales: 208.85 growth: 0.0% GP: 0.36% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1	WHKZ
O. 208.9 0.00% 0.36%	L:0.0 C:213.5 G:0% P:0.3%	L:0.0 C:-4.6 G:0% P:-1.5%
A. 0.0 0.00% 0.00%		

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6,262.07 L	14,065.33 L	124.61 %	103.61 %	7.20%

1	KL-SOUTH sales: 162.87 growth: 1111.3% GP: 4.07% a2a sales: 40.55 growth: 201.58% GP: 5.82%					
TVP1 O. 162.9 1111.29% 4.07% A. 40.6 201.58% 5.82%	PAS1 L:13.4 C:40.6 G:202% P:5.8%	KLR1 L:0.0 C:22.7 G:0% P:4.6%	PNL1 L:0.0 C:19.2 G:0% P:1.9%	TVP1 L:0.0 C:81.1 G:0% P:3.6%	TVSD L:0.0 C:0.2 G:0% P:0%	WHTM L:0.0 C:-0.8 G:0% P:4.3%