



Information:
LP: 01-12-2024 To 06-12-2024
CP: 01-12-2025 To 06-12-2025
Sales Values are in Lacs

OA LP Sales
3,481.36 L

OA CP Sales
5,598.47 L

Growth
60.81 %

A2A Growth
45.68 %

OA CP GP%
4.86%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	282	589	109.03%	4.84%	281	553	96.56%	4.69%				1	24
2	SOUTH ARCOT	207	403	94.59%	4.31%	208	398	91.77%	4.32%	2			2	15
3	TIRUPATI-01	177	315	78.42%	3.17%	176	282	60.00%	3.13%	3	1	2	1	17
4	WEST-02	315	488	55.19%	5.34%	315	487	54.59%	5.34%	4			1	28
5	VIJAYAWADA-01	96	308	221.13%	2.45%	96	144	50.83%	1.87%	3			3	10
6	NORTH ARCOT	273	411	50.18%	5.38%	273	398	45.43%	5.45%	4	1		1	18
7	SOUTH-01	543	820	51.16%	5.15%	543	782	44.13%	5.16%	3	1	2	4	24
8	SOUTH-03	381	588	54.49%	6.38%	381	529	38.95%	6.33%	5		1	3	23
9	CHENNAI-01	469	651	38.89%	4.69%	459	597	29.96%	5.55%	9		1	4	16
10	WEST-01	246	363	47.55%	7.09%	246	316	28.33%	7.03%	4	1		1	18
11	CHENNAI-02	437	544	24.40%	3.99%	434	544	25.44%	3.99%	8	2	1	2	15
13	HO01	9	72	673.67%	0.97%	0	0	0.00%	0.00%					
12	KL-SOUTH	47	46	-2.34%	4.21%	47	9	-81.09%	5.07%	1				
Total		3,481	5,598	60.81%	4.86%	3,459	5,040	45.68%	5.03%	46	6	7	23	208

9	CHENNAI-01 sales: 651.06 growth: 38.9% GP: 4.69% a2a sales: 597.09 growth: 29.96% GP: 5.55%									
CH03 O. 145.6 51.88% 6.22% A. 145.6 51.88% 6.22%	MRM1 L:10.1 C:24.7 G:146% P:5.5%	TKM1 L:7.5 C:15.8 G:112% P:7.6%	CH45 L:14.6 C:30.2 G:106% P:4.9%	GUD1 L:16.1 C:23.4 G:45% P:7.3%	SKL1 L:10.3 C:13.7 G:33% P:7%	GUD2 L:17.8 C:18.7 G:5% P:7.4%	CGL1 L:14.3 C:14.3 G:-1% P:6%	MC10 L:5.2 C:4.8 G:-7% P:2.6%		
CH06 O. 210.0 35.49% 4.10% A. 210.0 35.49% 4.10%	CH40 L:8.3 C:18.8 G:127% P:-6.1%	CH42 L:23.1 C:40.2 G:74% P:1.7%	CH08 L:27.0 C:44.9 G:66% P:7.3%	CH19 L:22.2 C:32.5 G:47% P:1.9%	CH29 L:6.7 C:7.9 G:17% P:9.6%	CH16 L:35.1 C:39.4 G:12% P:6.4%	CH39 L:14.9 C:13.1 G:-12% P:7.1%	CH11 L:17.7 C:13.3 G:-25% P:7.3%		
CH05 O. 148.5 26.74% 5.54% A. 148.5 26.74% 5.54%	CH37 L:7.7 C:13.7 G:77% P:5.8%	AVD1 L:16.2 C:28.5 G:75% P:5.2%	CH35 L:10.0 C:17.0 G:70% P:7.4%	CH30 L:16.0 C:22.4 G:40% P:5.2%	CH05 L:28.5 C:35.5 G:25% P:5.5%	CH14 L:33.8 C:27.7 G:-18% P:4.9%	CH26 L:4.9 C:3.7 G:-24% P:6%			
CH08 O. 119.4 29.62% 7.98% A. 93.0 1.71% 7.81%	CH22 L:10.6 C:18.5 G:74% P:8.8%	CH28 L:18.3 C:23.8 G:30% P:11.4%	CH38 L:9.8 C:11.6 G:18% P:6.7%	CH07 L:25.4 C:28.4 G:12% P:4.6%	CH48 L:0.0 C:26.4 G:0% P:8.6%	MC03 L:0.7 C:0.0 G:0% P:0%	MC09 L:4.2 C:3.5 G:-15% P:4.9%	KNR1 L:19.4 C:7.1 G:-63% P:8.9%	MC02 L:3.8 C:0.0 G:-100% P:0%	
CH02 O. 27.6 220.25% -17.65% A. 0.0 0.00% 0.00%	CZWH L:8.7 C:23.5 G:0% P:-8%			WCHN L:-0.2 C:-1.2 G:0% P:16.4%			WHC3 L:0.1 C:5.4 G:0% P:-52%			



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CHENNAI-02 sales: 544.03 growth: 24.4% GP: 3.99% | a2a sales: 544.03 growth: 25.44% GP: 3.99%

CH09 O. 119.9 42.28% 4.91% A. 119.9 42.28% 4.91%	CH33 L:12.0 C:26.8 G:123% P:7%	CH46 L:10.0 C:19.0 G:89% P:4.2%	CH41 L:13.5 C:20.8 G:55% P:3.8%	CH09 L:17.0 C:21.3 G:25% P:5.3%	CH20 L:22.5 C:25.2 G:12% P:4%	CH31 L:9.3 C:6.9 G:-26% P:4.1%		
CH07 O. 157.2 32.20% 5.56% A. 157.2 32.20% 5.56%	CH32 L:2.1 C:6.1 G:188% P:6.2%	CH01 L:0.4 C:0.6 G:60% P:8%	CH15 L:46.5 C:65.9 G:42% P:4.4%	CH18 L:23.7 C:32.9 G:39% P:7.4%	CH43 L:12.5 C:15.9 G:27% P:6.7%	CH17 L:16.5 C:20.1 G:22% P:6%	CH36 L:7.4 C:7.5 G:1% P:6.4%	CH27 L:9.8 C:8.3 G:-16% P:2.7%
CH01 O. 121.3 21.33% 5.19% A. 121.3 25.87% 5.19%	CH24 L:10.7 C:19.1 G:78% P:4.3%	CH12 L:19.0 C:33.3 G:76% P:7%	CH23 L:6.2 C:9.9 G:59% P:5%	CH03 L:39.0 C:45.9 G:17% P:4.5%	MC08 L:3.6 C:0.0 G:0% P:0%	CH06 L:12.6 C:8.1 G:-35% P:5.5%	MC06 L:8.8 C:5.0 G:-44% P:2.3%	
CH04 O. 145.6 8.55% 0.55% A. 145.6 8.55% 0.55%	CH21 L:28.1 C:44.9 G:60% P:-10.4%	CH34 L:16.9 C:21.4 G:27% P:5.2%	UKI1 L:10.6 C:11.2 G:6% P:4.5%	MC05 L:9.4 C:9.6 G:3% P:2%	CH44 L:15.7 C:14.3 G:-9% P:7.1%	GPD1 L:14.8 C:12.7 G:-14% P:4.5%	PON1 L:13.5 C:11.2 G:-17% P:6%	MJR1 L:25.4 C:20.3 G:-20% P:7%

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HO01 sales: 72.12 growth: 673.7% GP: 0.97% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 72.1 673.67% 0.97% A. 0.0 0.00% 0.00%	GHUB L:7.0 C:71.2 G:0% P:1.1%	MHUB L:-1.4 C:0.0 G:0% P:0%	MSWH L:3.7 C:0.9 G:0% P:-10.6%
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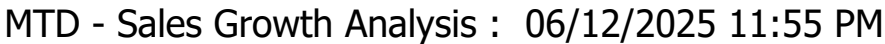
NORTH ARCOT sales: 410.66 growth: 50.2% GP: 5.38% | a2a sales: 397.67 growth: 45.43% GP: 5.45%

NA02	TRR1 L:9.7 C:21.8 G:125% P:4.3%	VNB1 L:6.6 C:14.1 G:113% P:6.4%	PLR1 L:6.1 C:10.5 G:70% P:5.2%	GDM1 L:7.9 C:13.2 G:68% P:6.5%	ABR1 L:8.3 C:13.8 G:66% P:7.2%	CGM1 L:9.0 C:13.9 G:55% P:2.5%	VEL1 L:14.1 C:21.2 G:50% P:5.7%	VEL2 L:25.3 C:37.0 G:46% P:5.5%	
O. 145.5 67.09% 5.39%									
A. 145.5 67.09% 5.39%									
NA03	BGR1 L:5.1 C:12.9 G:152% P:5.2%	TRT1 L:8.3 C:15.7 G:88% P:4%	CPT1 L:5.3 C:9.3 G:73% P:5.7%	UGI1 L:7.7 C:12.1 G:57% P:4%	TRL1 L:14.0 C:20.7 G:48% P:6.7%	PTU1 L:4.2 C:5.3 G:26% P:4.6%	SBR1 L:20.9 C:21.7 G:4% P:6.4%	SLG1 L:7.4 C:7.2 G:-3% P:5.3%	VSI1 L:12.3 C:11.7 G:-5% P:4.6%
O. 116.5 36.48% 5.38%									
A. 116.5 36.48% 5.38%									
NA01	AKM1 L:11.4 C:28.5 G:151% P:4%	CYR1 L:5.7 C:8.7 G:53% P:7.5%	ANI1 L:4.5 C:6.8 G:49% P:3.8%	WJD1 L:12.3 C:18.2 G:48% P:7.6%	KPM2 L:39.7 C:47.4 G:19% P:6%	KPM1 L:0.0 C:13.1 G:0% P:3.5%	WHVL L:0.0 C:-0.1 G:0% P:15.5%	WJP1 L:9.7 C:9.7 G:0% P:4.8%	ARC2 L:17.7 C:16.4 G:-7% P:4.8%
O. 148.7 47.18% 5.37%									
A. 135.7 34.33% 5.56%									

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SOUTH ARCOT sales: 403.25 growth: 94.6% GP: 4.31% | a2a sales: 398.03 growth: 91.77% GP: 4.32%

SA01 O. 155.4 112.36% 4.58% A. 155.4 112.36% 4.58%	POY2 L:15.2 C:45.5 G:200% P:2.9%	POY1 L:14.1 C:35.9 G:155% P:4.7%	CUD1 L:16.6 C:39.6 G:138% P:5.5%	KLM1 L:12.4 C:25.5 G:106% P:5.5%	MKM1 L:14.9 C:8.9 G:-40% P:5.8%
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4.86%

SA02	KML1 L:4.1 C:12.0 G:194% P:2.5%	CDM1 L:11.1 C:26.7 G:141% P:6.6%	NVL2 L:10.4 C:21.8 G:109% P:4.1%	PRT1 L:9.0 C:16.9 G:87% P:4.6%	KKI2 L:13.1 C:23.3 G:78% P:4.4%	ULP1 L:11.9 C:20.9 G:75% P:3.7%	VCM1 L:8.5 C:10.2 G:19% P:2.7%	STP1 L:0.0 C:6.4 G:0% P:2.9%	WHUT L:-0.3 C:-1.2 G:0% P:-0.6%			
SA03	VPM2 L:8.7 C:21.8 G:152% P:4.9%	TVM1 L:4.8 C:11.0 G:132% P:2.8%	VPM1 L:4.5 C:8.8 G:98% P:3.3%	TVM2 L:9.1 C:16.9 G:85% P:3.5%	TRK1 L:14.2 C:21.0 G:47% P:3.8%	TDM1 L:11.0 C:12.5 G:13% P:3.3%	SJI2 L:0.0 C:18.9 G:0% P:4.5%	SJI1 L:13.9 C:0.0 G:-100% P:0%				
7	SOUTH-01 sales: 820.21 growth: 51.2% GP: 5.15% a2a sales: 782.05 growth: 44.13% GP: 5.16%											
TKS1	SGT1 L:5.9 C:16.5 G:178% P:4.6%		RPM1 L:14.3 C:27.8 G:95% P:6.7%		PDI1 L:6.4 C:12.4 G:94% P:6.3%		TKS2 L:27.0 C:39.2 G:45% P:2.5%		SDI1 L:9.6 C:10.6 G:11% P:4.8%			
TVL1	ARM1 L:4.8 C:10.1 G:111% P:5.1%		TVL1 L:44.0 C:85.3 G:94% P:5.1%		ASM1 L:8.8 C:11.6 G:32% P:5.4%		VLY1 L:19.0 C:20.3 G:7% P:5.3%		TVL2 L:3.1 C:1.6 G:-48% P:8.6%			
TUT1	UDN1 L:6.5 C:17.1 G:162% P:4.6%		TCN1 L:13.0 C:20.8 G:60% P:6.7%		TUT1 L:64.5 C:89.4 G:39% P:4.4%		TUT2 L:30.5 C:38.2 G:25% P:4.2%		ERL2 L:0.0 C:13.6 G:0% P:6.8%	TYI1 L:0.0 C:11.8 G:0% P:4.8%	ERL1 L:8.4 C:0.0 G:-100% P:0%	
KVT1	STU2 L:3.4 C:9.9 G:188% P:5.3%		VKM1 L:6.2 C:10.1 G:64% P:6.7%		PKD1 L:10.9 C:17.6 G:61% P:7.2%		KYR1 L:6.0 C:9.5 G:58% P:7.1%		KVT1 L:39.2 C:47.0 G:20% P:7.8%	RND1 L:17.4 C:20.6 G:19% P:6.6%	SNL1 L:15.7 C:16.3 G:4% P:4.1%	SKD1 L:0.0 C:9.9 G:0% P:7.6%
NGR1	MAR1 L:10.7 C:22.9 G:113% P:4.2%		KSM1 L:3.7 C:5.5 G:47% P:4.1%		KGL1 L:5.3 C:6.7 G:25% P:4.8%		NGR1 L:37.5 C:46.9 G:25% P:3.5%		MMT1 L:14.1 C:17.4 G:23% P:1.3%	TKY1 L:12.5 C:14.2 G:13% P:7.7%	COL1 L:4.1 C:2.8 G:-33% P:5.9%	
VNR1	VNR1 L:9.1 C:14.0 G:55% P:4.8%		SVK1 L:19.3 C:24.7 G:28% P:4.4%		VNR2 L:31.3 C:36.8 G:17% P:5.2%		APK1 L:15.0 C:15.9 G:6% P:6.3%		APK2 L:0.0 C:14.8 G:0% P:4.7%			
TVL2	S2SD L:0.0 C:1.6 G:0% P:-7.9%											



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LP: 01-12-2024 To 06-12-2024	3,481.36 L	5,598.47 L	60.81 %	45.68 %	4.86%
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8	SOUTH-03 sales: 588.14 growth: 54.5% GP: 6.38% a2a sales: 528.99 growth: 38.95% GP: 6.33%											
KKD2	DKI1	SGP1	TDI1	ATG1	MNM1	TPT1	KKD3	PNV2	PVI1	KKD2	PNV1	
O. 121.0 78.06% 7.64%	L:6.5	L:3.9	L:5.8	L:13.2	L:4.3	L:11.9	L:0.0	L:0.0	L:11.8	L:6.5	L:4.1	
A. 121.0 78.06% 7.64%	C:16.4	C:9.7	C:11.1	C:18.7	C:5.2	C:13.7	C:24.1	C:10.5	C:11.6	C:0.0	C:0.0	
	G:153%	G:148%	G:91%	G:42%	G:21%	G:15%	G:0%	G:0%	G:-1%	G:-100%	G:-100%	
	P:11.2%	P:7.5%	P:6.2%	P:4.3%	P:4.1%	P:9.3%	P:9.3%	P:2.6%	P:10.4%	P:0%	P:0%	
SVG1	BTU1	SVG1	TMM1	USL1	NKI1	MLR1	KPT1	KYK1				
O. 93.3 118.60% 7.14%	L:3.6	L:7.8	L:11.1	L:7.1	L:5.5	L:7.7	L:0.0	L:0.0				
A. 73.1 71.42% 6.51%	C:8.5	C:16.8	C:19.2	C:11.3	C:8.8	C:8.5	C:10.5	C:9.6				
	G:139%	G:114%	G:73%	G:61%	G:61%	G:11%	G:0%	G:0%				
	P:3.7%	P:5.6%	P:6.8%	P:6.1%	P:10.2%	P:7%	P:10.6%	P:8.2%				
MDU1	MDU2	DGL1	MDU1	MDU6	MDU4	MDU3	MDU5	DGL2				
O. 221.7 57.72% 5.58%	L:16.9	L:28.0	L:41.3	L:22.9	L:8.7	L:14.3	L:8.5	L:0.0				
A. 208.5 48.28% 5.42%	C:40.2	C:40.1	C:58.8	C:31.4	C:11.1	C:17.5	C:9.3	C:13.3				
	G:137%	G:43%	G:42%	G:37%	G:28%	G:23%	G:9%	G:0%				
	P:4%	P:6.5%	P:4.2%	P:5.9%	P:8.6%	P:5.3%	P:9.4%	P:8.2%				
TEN1	ADP1	CMR1	CBM1	BNR1	PKM1	TEN2	TEN1					
O. 91.6 74.58% 6.84%	L:7.8	L:5.1	L:12.6	L:10.6	L:0.0	L:0.0	L:16.3					
A. 66.8 27.37% 7.26%	C:13.3	C:7.6	C:17.7	C:12.5	C:7.6	C:17.1	C:15.8					
	G:69%	G:49%	G:40%	G:18%	G:0%	G:0%	G:-3%					
	P:9.3%	P:3.9%	P:7.9%	P:6.7%	P:6.5%	P:5.4%	P:6.9%					
MDU2	SZSD			WHMD								
O. 1.0 0.00% -37.71%	L:0.0			L:0.0								
A. 0.0 0.00% 0.00%	C:1.1			C:-0.1								
	G:0%			G:0%								
	P:-31.8%			P:16.2%								
KRR1	KRR1	ODM1	MPA1	NTM1	PNI1							
O. 59.5 -22.70% 5.62%	L:8.0	L:6.0	L:14.6	L:6.3	L:42.0							
A. 59.5 -22.70% 5.62%	C:19.6	C:8.3	C:18.6	C:7.9	C:5.1							
	G:144%	G:38%	G:27%	G:25%	G:-88%							
	P:3.9%	P:6.2%	P:5.2%	P:7.7%	P:9.5%							
1	TRICHY-01 sales: 588.54 growth: 109.0% GP: 4.84% a2a sales: 553.18 growth: 96.56% GP: 4.69%											
KUM1	TVR1	NGT1	TTP1	KIK1	TVR2	KUM1	NCK1					
O. 140.2 135.71% 4.98%	L:3.8	L:7.9	L:7.7	L:7.1	L:13.4	L:15.0	L:4.6					
A. 140.2 135.71% 4.98%	C:12.9	C:20.3	C:18.5	C:17.2	C:31.1	C:31.9	C:8.2					
	G:239%	G:159%	G:141%	G:141%	G:133%	G:113%	G:77%					
	P:4.7%	P:4.5%	P:4.8%	P:7%	P:4.2%	P:4.5%	P:7.7%					
PBR1	MVM1	TYR1	PBR2	JKM1	MSI1	PBR1	AYR1					
O. 147.5 133.97% 5.31%	L:10.6	L:9.3	L:16.4	L:9.3	L:6.9	L:3.9	L:6.5					
A. 147.5 133.97% 5.31%	C:36.9	C:22.5	C:38.6	C:19.9	C:13.0	C:6.4	C:10.1					
	G:247%	G:142%	G:135%	G:113%	G:89%	G:63%	G:55%					
	P:6.1%	P:4.3%	P:4.6%	P:5.8%	P:4.6%	P:6.3%	P:6.4%					
TNJ1	MDI1	ORU1	TNJ1	TNJ2	PTK1	APM1	NMM1					
O. 145.0 86.02% 5.28%	L:10.4	L:6.1	L:23.2	L:16.6	L:16.8	L:4.7	L:0.0					
A. 132.0 69.35% 4.93%	C:20.7	C:11.2	C:41.5	C:28.0	C:25.1	C:5.4	C:13.0					
	G:99%	G:83%	G:78%	G:69%	G:49%	G:16%	G:0%					
	P:5.2%	P:5.3%	P:4.6%	P:4.8%	P:4.7%	P:7.3%	P:8.9%					



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TRY1 O. 155.9 92.21% 3.86% A. 133.6 64.89% 3.46%	PDK1 L:3.7 C:11.1 G:196% P:3.7%	KRN1 L:5.1 C:11.4 G:123% P:7.3%	TRY2 L:5.4 C:10.9 G:101% P:2.1%	TRY3 L:9.0 C:14.3 G:59% P:3.6%	TRY1 L:57.7 C:85.8 G:49% P:3.1%	TRY4 L:0.0 C:22.2 G:0% P:7.2%	TZSD L:0.1 C:0.8 G:0% P:-15.1%	WTRZ L:0.0 C:-0.6 G:0% P:10.7%				
10	WEST-01 sales: 363.20 growth: 47.5% GP: 7.09% a2a sales: 315.91 growth: 28.33% GP: 7.03%											
TPR4 O. 45.5 86.63% 6.72% A. 37.4 53.24% 7.26%	SYM2 L:3.7 C:8.3 G:122% P:7.1%		GBM1 L:5.8 C:10.4 G:80% P:5.4%		AVI1 L:5.6 C:8.3 G:49% P:7.5%		PPI1 L:6.6 C:8.6 G:30% P:10.2%		TPR4 L:0.0 C:8.1 G:0% P:4.3%	ANR1 L:2.7 C:1.8 G:-32% P:3.9%		
CBE1 O. 160.4 65.66% 7.47% A. 137.1 41.53% 7.51%	SUL1 L:5.1 C:9.6 G:90% P:7.3%	CBE1 L:6.6 C:11.8 G:77% P:10.1%	CBE3 L:4.0 C:6.4 G:59% P:10.7%	SNR1 L:7.7 C:11.5 G:48% P:11.2%	CBE4 L:14.3 C:20.8 G:46% P:8.9%	KMR1 L:15.0 C:20.1 G:34% P:7.2%	CBE2 L:44.1 C:56.9 G:29% P:5.5%	CBE5 L:0.0 C:6.7 G:0% P:8.4%	CBE6 L:0.0 C:12.1 G:0% P:9.5%	WZSD L:0.0 C:4.5 G:0% P:-0.6%		
UAM1 O. 77.7 43.01% 6.67% A. 69.5 28.04% 6.28%	CNR1 L:6.3 C:14.1 G:124% P:4.1%		GDR1 L:4.7 C:7.3 G:53% P:6%		KGI1 L:10.3 C:14.8 G:44% P:6.4%		MPM1 L:8.7 C:11.3 G:30% P:9.2%		KMD1 L:0.0 C:8.1 G:0% P:10%	UAM1 L:24.3 C:22.1 G:-9% P:6.3%		
PLI1 O. 46.1 17.21% 7.43% A. 46.1 17.21% 7.43%	KGM1 L:7.1 C:9.3 G:31% P:8.2%		UMP1 L:6.4 C:8.3 G:29% P:7.4%		DPM2 L:7.5 C:9.1 G:22% P:6%		PDM1 L:5.9 C:6.7 G:14% P:10%		PLI1 L:12.5 C:12.7 G:2% P:6.6%			
TPR1 O. 33.4 6.97% 6.28% A. 25.8 -17.50% 5.44%	TPR3 L:0.0 C:7.6 G:0% P:9.1%			TPR2 L:15.6 C:13.6 G:-13% P:5.7%			TPR1 L:15.6 C:12.2 G:-22% P:5.2%					
4	WEST-02 sales: 488.15 growth: 55.2% GP: 5.34% a2a sales: 487.19 growth: 54.59% GP: 5.34%											
ERD1 O. 135.8 88.45% 5.74% A. 135.9 87.11% 5.75%	VKL1 L:3.1 C:10.4 G:235% P:7.8%	TCG1 L:4.7 C:11.7 G:150% P:4.1%	NKL2 L:12.5 C:29.3 G:134% P:5.1%	PDR1 L:4.0 C:8.6 G:113% P:6.3%	CMI1 L:4.0 C:7.3 G:83% P:4.9%	ERD2 L:13.3 C:23.2 G:75% P:8.5%	RSP1 L:6.1 C:9.9 G:64% P:6.4%	ERD1 L:15.3 C:22.7 G:48% P:2.9%	SGG1 L:4.5 C:6.1 G:33% P:6.7%	KMM1 L:5.1 C:6.8 G:32% P:7%	WHPD L:-0.6 C:-0.2 G:0% P:13%	
HSR1 O. 114.1 68.89% 6.26% A. 114.1 68.89% 6.26%	PLC1 L:6.0 C:14.9 G:147% P:8.1%		HSR2 L:17.1 C:34.0 G:99% P:6.5%		SGI1 L:4.5 C:8.9 G:97% P:9.9%		PMP1 L:8.0 C:14.5 G:81% P:4.3%		KRI1 L:9.0 C:12.9 G:44% P:6.5%		KVP1 L:6.5 C:9.1 G:42% P:4.3%	HSR1 L:16.5 C:19.8 G:20% P:4.9%
SLM1 O. 144.4 39.34% 4.25% A. 143.3 38.26% 4.25%	ATU1 L:9.3 C:21.5 G:131% P:3.5%	SLM2 L:7.9 C:18.1 G:127% P:4.9%	EDP1 L:3.8 C:8.5 G:126% P:3.6%	SLM1 L:22.7 C:42.9 G:89% P:2.7%	SLM3 L:9.6 C:16.3 G:70% P:5.6%	VPD1 L:15.0 C:18.6 G:24% P:5.2%	WZWH L:0.0 C:1.1 G:0% P:4.2%	EPI1 L:11.2 C:10.6 G:-5% P:7.2%	APN1 L:24.2 C:6.8 G:-72% P:5.4%			



Information:
LP: 01-12-2024 To 06-12-2024
CP: 01-12-2025 To 06-12-2025
Sales Values are in Lacs

OA LP Sales
3,481.36 L

OA CP Sales
5,598.47 L

Growth
60.81 %

A2A Growth
45.68 %

OA CP GP%
4.86%

MTR1 O. 93.8 31.65% 5.31% A. 93.8 31.65% 5.31%	DPR2 L:4.4 C:11.9 G:172% P:3.1%	DPR1 L:4.7 C:10.6 G:125% P:4.1%	MTR1 L:6.4 C:12.2 G:91% P:6.1%	HRR1 L:7.9 C:10.9 G:38% P:5.3%	TRM1 L:12.0 C:15.9 G:32% P:5.2%	OML1 L:11.5 C:13.7 G:19% P:5.7%	BMD1 L:9.5 C:8.3 G:-14% P:7.7%	MCR1 L:14.9 C:10.5 G:-29% P:5.9%					
3	TIRUPATI-01 sales: 315.31 growth: 78.4% GP: 3.17% a2a sales: 282.29 growth: 60.00% GP: 3.13%												
TPY1 O. 145.7 80.31% 3.36% A. 137.4 70.65% 3.36%	TPY2 L:9.8 C:34.0 G:247% P:1.3%	SPE1 L:4.5 C:12.5 G:177% P:0.9%	NLR1 L:5.2 C:11.6 G:125% P:1.9%	PMR1 L:5.8 C:13.1 G:124% P:5.7%	KHT1 L:4.0 C:7.1 G:80% P:5.1%	NYP1 L:5.8 C:9.1 G:56% P:1.7%	PUT1 L:7.9 C:12.2 G:56% P:6.7%	PGR1 L:6.4 C:6.8 G:6% P:5%	TPY1 L:9.1 C:9.7 G:6% P:3.6%	VKI1 L:5.3 C:5.4 G:2% P:3.7%	KVL1 L:0.0 C:8.2 G:0% P:3.4%	TPSD L:0.3 C:0.1 G:0% P:0.2%	CTO1 L:16.7 C:15.9 G:-5% P:5.5%
KDA1 O. 83.9 89.68% 3.90% A. 72.3 63.50% 4.02%	RJP1 L:4.0 C:10.0 G:151% P:7.2%	KDA1 L:5.2 C:10.9 G:108% P:-1.8%	BVL1 L:5.2 C:10.0 G:94% P:4.7%	KOU1 L:7.3 C:11.3 G:55% P:5.8%	PIL1 L:8.0 C:12.2 G:52% P:2.9%	RCY1 L:6.1 C:8.0 G:31% P:4.6%	MPL1 L:8.5 C:9.9 G:17% P:5.4%	PDT1 L:0.0 C:11.6 G:0% P:3.1%					
ATP1 O. 85.8 65.84% 2.13% A. 72.6 40.44% 1.80%	TPI1 L:4.7 C:9.4 G:101% P:1.8%	ATP1 L:9.7 C:19.5 G:100% P:-0.1%	NDL1 L:7.0 C:12.7 G:81% P:5.2%	KNL2 L:8.4 C:11.8 G:40% P:0.7%	DHN1 L:0.0 C:7.1 G:0% P:4.2%	GTL1 L:0.0 C:6.1 G:0% P:3.6%	ADI1 L:8.5 C:8.5 G:0% P:2.8%	KNL1 L:13.3 C:10.7 G:-19% P:1.7%					
5	VIJAYAWADA-01 sales: 307.69 growth: 221.1% GP: 2.45% a2a sales: 144.27 growth: 50.83% GP: 1.87%												
GNT1 O. 112.5 305.06% 2.22% A. 48.3 74.97% 2.65%	NRT1 L:4.1 C:8.4 G:103% P:3.5%	OGL1 L:5.1 C:10.3 G:100% P:5%	CKT1 L:3.7 C:7.3 G:98% P:2.5%	GNT1 L:6.6 C:12.8 G:92% P:0.5%	BPP1 L:2.4 C:3.2 G:31% P:3.8%	GNT2 L:5.6 C:6.4 G:15% P:1.6%	CRL1 L:0.0 C:14.0 G:0% P:3.9%	GTSD L:0.2 C:20.9 G:0% P:-0.3%	KDR1 L:0.0 C:5.0 G:0% P:4.2%	PNR1 L:0.0 C:3.4 G:0% P:3.9%	PRL1 L:0.0 C:4.7 G:0% P:3.4%	RAL1 L:0.0 C:9.2 G:0% P:4.1%	VKN1 L:0.0 C:7.2 G:0% P:-2%
BVR1 O. 119.5 244.54% 1.91% A. 54.6 57.60% -0.49%	KND1 L:5.2 C:19.9 G:281% P:-7.1%	ELU1 L:6.4 C:9.3 G:46% P:2%	BVR1 L:15.6 C:18.5 G:19% P:4.1%	AMP1 L:0.0 C:2.8 G:0% P:5.5%	DPE1 L:0.0 C:4.3 G:0% P:7.1%	JGG1 L:0.0 C:3.7 G:0% P:1.9%	NPR1 L:0.0 C:7.8 G:0% P:4%	PAP1 L:0.0 C:10.0 G:0% P:5.3%	PPM1 L:0.0 C:5.2 G:0% P:3.3%	RMV1 L:0.0 C:7.9 G:0% P:1.9%	TNI1 L:0.0 C:10.0 G:0% P:4.5%	TNK1 L:0.0 C:13.0 G:0% P:3.1%	TDD1 L:7.5 C:6.9 G:-7% P:2.9%
VJW1 O. 75.7 126.92% 3.64% A. 41.3 23.82% 4.09%	VJW1 L:4.2 C:11.8 G:183% P:2.7%	MTM1 L:5.3 C:6.9 G:29% P:0.4%	VJW2 L:3.8 C:4.9 G:27% P:5.9%	TEL1 L:5.7 C:6.8 G:20% P:3.3%	GDV1 L:0.0 C:5.1 G:0% P:3.6%	GVM1 L:0.0 C:6.2 G:0% P:2%	JPT1 L:0.0 C:4.1 G:0% P:5%	TVU1 L:0.0 C:3.7 G:0% P:5.8%	VJW4 L:0.0 C:9.5 G:0% P:0.5%	VJW5 L:0.0 C:5.8 G:0% P:5%	VJW3 L:7.6 C:7.4 G:-2% P:8.4%	VUY1 L:6.8 C:3.5 G:-48% P:6%	
12	KL-SOUTH sales: 46.10 growth: -2.3% GP: 4.21% a2a sales: 8.93 growth: -81.09% GP: 5.07%												
TVP1 O. 46.1 -2.34% 4.21% A. 8.9 -81.09% 5.07%	KLR1 L:0.0 C:13.7 G:0% P:2%				TVP1 L:0.0 C:23.5 G:0% P:5.2%				PAS1 L:47.2 C:8.9 G:-81% P:5.1%				