



Information:
LP: 01-11-2024 To 06-11-2024
CP: 01-11-2025 To 06-11-2025
Sales Values are in Lacs

OA LP Sales
6,134.51 L

OA CP Sales
6,549.31 L

Growth
6.76 %

A2A Growth
-2.93 %

OA CP GP%
6.26%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	551	750	36.20%	5.51%	551	703	27.71%	5.40%	5		2	3	15
2	SOUTH ARCOT	396	512	29.30%	5.31%	396	495	25.01%	5.28%	5	1	1	2	9
3	VIJAYAWADA-01	128	327	155.77%	4.59%	123	152	24.17%	4.18%	6		1	1	7
4	CHENNAI-02	646	756	16.93%	6.31%	642	756	17.68%	6.31%	8	2	2	2	14
5	CHENNAI-01	699	753	7.64%	6.98%	674	722	7.24%	7.07%	12		2	6	10
6	TIRUPATI-01	279	347	24.06%	4.59%	280	293	4.86%	4.49%	8	1	1	5	9
12	HO01	4	9	134.59%	-1.43%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	61	0.00%	4.54%	0	0	0.00%	0.00%					
7	NORTH ARCOT	497	468	-5.95%	6.35%	495	451	-8.87%	6.41%	16	1	1	2	4
8	SOUTH-01	963	867	-9.93%	6.34%	962	833	-13.41%	6.32%	26	4	2	1	1
9	WEST-01	508	471	-7.33%	7.64%	508	407	-19.89%	7.45%	19	1		2	2
10	WEST-02	764	588	-22.96%	6.79%	764	578	-24.42%	6.79%	26	5		1	
11	SOUTH-03	700	641	-8.35%	7.32%	699	524	-25.07%	7.26%	27	1	1	2	
Total		6,135	6,549	6.76%	6.26%	6,094	5,915	-2.93%	6.28%	158	16	13	27	71

5	CHENNAI-01 sales: 752.67 growth: 7.6% GP: 6.98% a2a sales: 722.40 growth: 7.24% GP: 7.07%									
CH08 O. 168.5 36.93% 8.06% A. 141.3 16.81% 7.85%	CH28 L:21.3 C:37.0 G:74% P:10.5%	KNR1 L:15.5 C:20.0 G:29% P:6.4%	CH38 L:16.4 C:19.3 G:18% P:8.9%	CH07 L:31.7 C:35.1 G:11% P:6%	CH48 L:0.0 C:27.2 G:0% P:9.2%	MC03 L:2.1 C:0.0 G:0% P:0%	MC09 L:4.8 C:4.4 G:-8% P:7.7%	CH22 L:27.0 C:24.7 G:-8% P:6.9%	MC02 L:4.4 C:0.8 G:-81% P:4.5%	
CH06 O. 242.5 14.93% 7.15% A. 242.5 14.93% 7.15%	CH42 L:32.2 C:46.9 G:46% P:5.1%	CH39 L:15.2 C:20.3 G:34% P:6.9%	CH11 L:19.3 C:25.0 G:29% P:7.6%	CH16 L:47.2 C:57.4 G:22% P:7.3%	CH19 L:28.9 C:34.5 G:19% P:6.8%	CH08 L:41.4 C:47.5 G:15% P:10.2%	CH29 L:9.2 C:4.0 G:-57% P:9.7%	CH40 L:17.5 C:6.9 G:-61% P:-2.1%		
CH02 O. 3.1 -86.96% -34.99% A. 0.0 0.00% 0.00%	CZWH L:20.7 C:11.3 G:0% P:-8.7%			WCHN L:-0.9 C:-9.3 G:0% P:2.3%			WHC3 L:3.7 C:1.1 G:0% P:11.8%			
CH05 O. 186.6 -0.54% 6.12% A. 186.6 -0.54% 6.12%	AVD1 L:24.7 C:30.9 G:25% P:6.5%	CH37 L:14.8 C:18.1 G:23% P:8%	CH05 L:41.7 C:48.0 G:15% P:5.3%	CH35 L:17.3 C:19.4 G:12% P:7.3%	CH30 L:22.1 C:19.7 G:-11% P:3.9%	CH26 L:8.0 C:6.1 G:-24% P:6.4%	CH14 L:58.9 C:44.4 G:-25% P:6.3%			
CH03 O. 151.9 -1.34% 7.41% A. 151.9 -1.34% 7.41%	CH45 L:18.5 C:27.3 G:48% P:7.4%	CGL1 L:19.2 C:24.1 G:25% P:4.4%	MRM1 L:27.0 C:28.4 G:5% P:6.2%	GUD2 L:19.2 C:20.2 G:5% P:8.4%	MC10 L:5.0 C:4.9 G:-1% P:2.2%	GUD1 L:28.5 C:22.8 G:-20% P:11.6%	SKL1 L:20.2 C:15.4 G:-24% P:7.4%	TKM1 L:16.4 C:8.8 G:-46% P:9.4%		



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4	CHENNAI-02 sales: 755.89 growth: 16.9% GP: 6.31% a2a sales: 755.89 growth: 17.68% GP: 6.31%																			
CH09 O. 155.7 29.01% 6.20% A. 155.7 29.01% 6.20%	CH33 L:18.9 C:32.5 G:72% P:6.5%		CH20 L:28.8 C:41.9 G:45% P:5.8%		CH41 L:20.4 C:29.4 G:44% P:6.4%		CH46 L:15.3 C:19.5 G:28% P:5.2%		CH09 L:24.1 C:25.4 G:5% P:6.7%		CH31 L:13.2 C:7.0 G:-47% P:7.2%									
CH01 O. 210.8 23.02% 6.20% A. 210.8 26.06% 6.20%	CH23 L:7.7 C:14.8 G:94% P:7.2%		CH24 L:21.0 C:37.4 G:78% P:6.1%		MC06 L:6.7 C:9.1 G:36% P:2.7%		CH12 L:36.0 C:48.2 G:34% P:6.8%		CH06 L:23.2 C:25.9 G:12% P:7.6%		CH03 L:72.7 C:75.3 G:4% P:5.6%		MC08 L:4.1 C:0.0 G:0% P:0%							
CH07 O. 200.4 22.41% 6.61% A. 200.4 22.41% 6.61%	CH32 L:2.9 C:7.7 G:164% P:2.1%		CH17 L:21.8 C:37.0 G:70% P:5.1%		CH27 L:7.1 C:10.6 G:49% P:6.4%		CH43 L:16.1 C:21.6 G:34% P:9.6%		CH18 L:35.8 C:42.0 G:17% P:8.9%		CH15 L:66.9 C:71.3 G:7% P:6%		CH01 L:0.7 C:0.6 G:-18% P:-10.7%		CH36 L:12.4 C:9.7 G:-22% P:5.7%					
CH04 O. 189.0 -0.91% 6.20% A. 189.0 -0.91% 6.20%	CH34 L:21.1 C:31.3 G:48% P:6.2%		PON1 L:15.3 C:18.9 G:24% P:7.6%		CH21 L:42.9 C:43.5 G:1% P:5.9%		UKI1 L:16.4 C:15.8 G:-4% P:6.5%		GPD1 L:17.6 C:16.7 G:-5% P:4.9%		CH44 L:23.7 C:21.9 G:-8% P:6.7%		MJR1 L:43.5 C:33.4 G:-23% P:6.8%		MC05 L:10.2 C:7.5 G:-27% P:2.7%					
12	HO01 sales: 9.06 growth: 134.6% GP: -1.43% a2a sales: 0.00 growth: 0.00% GP: 0.00%																			
HO01 O. 9.1 134.59% -1.43% A. 0.0 0.00% 0.00%	GHUB L:123.5 C:8.9 G:0% P:-1.4%				MHUB L:-122.5 C:0.0 G:0% P:0%				MSWH L:2.9 C:0.2 G:0% P:-4.5%											
7	NORTH ARCOT sales: 467.57 growth: -5.9% GP: 6.35% a2a sales: 451.31 growth: -8.87% GP: 6.41%																			
NA03 O. 147.7 2.87% 6.73% A. 147.7 2.87% 6.73%	TRL1 L:21.0 C:40.4 G:92% P:8.2%		SBR1 L:22.6 C:28.6 G:27% P:7.3%		SLG1 L:10.8 C:13.5 G:25% P:5.3%		TRT1 L:12.6 C:14.3 G:14% P:4.2%		BGR1 L:12.1 C:9.5 G:-22% P:6.4%		UGI1 L:14.3 C:11.0 G:-23% P:6.3%		PTU1 L:9.1 C:6.0 G:-34% P:6.9%		VSI1 L:24.2 C:15.9 G:-34% P:6.9%		CPT1 L:16.9 C:8.6 G:-49% P:5%			
NA01 O. 177.3 6.70% 5.97% A. 161.0 -1.96% 6.08%	AKM1 L:22.3 C:29.2 G:31% P:5.5%		CYR1 L:15.7 C:17.7 G:13% P:6.6%		WJD1 L:17.0 C:18.6 G:10% P:9.3%		ARC2 L:16.3 C:16.4 G:1% P:6.3%		KPM1 L:0.0 C:16.9 G:0% P:4.9%		NASD L:1.9 C:0.0 G:0% P:0%		WHVL L:0.0 C:-0.6 G:0% P:4.9%		WJP1 L:16.9 C:16.0 G:-6% P:6.6%		KPM2 L:65.8 C:54.8 G:-17% P:4.8%		ANI1 L:10.3 C:8.3 G:-19% P:6.4%	
NA02 O. 142.6 -23.91% 6.44% A. 142.6 -23.91% 6.44%	VNB1 L:16.5 C:16.1 G:-2% P:5%		VEL2 L:27.8 C:25.4 G:-8% P:7.7%		VEL1 L:24.4 C:22.0 G:-10% P:8.6%		PLR1 L:11.2 C:9.5 G:-16% P:4.8%		ABR1 L:19.3 C:14.7 G:-24% P:7.7%		GDM1 L:19.8 C:14.3 G:-28% P:6.6%		CGM1 L:24.6 C:16.7 G:-32% P:3.5%		TRR1 L:43.7 C:23.9 G:-45% P:5.8%					
2	SOUTH ARCOT sales: 511.81 growth: 29.3% GP: 5.31% a2a sales: 495.49 growth: 25.01% GP: 5.28%																			
SA01 O. 188.6 64.62% 5.81% A. 180.5 57.52% 5.76%	POY2 L:25.4 C:47.8 G:88% P:4.4%			CUD1 L:36.0 C:56.6 G:57% P:7%			POY1 L:31.9 C:49.9 G:57% P:5.6%			KLM1 L:21.3 C:26.1 G:23% P:5.9%			MKM1 L:0.0 C:8.1 G:0% P:6.9%							



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6.26%

SA02 O. 182.9 28.16% 5.46% A. 174.7 21.98% 5.46%	KML1 L:12.2 C:21.8 G:79% P:5.2%	CDM1 L:27.8 C:37.1 G:33% P:5.4%	PRT1 L:15.8 C:19.8 G:25% P:6.9%	KKI2 L:24.3 C:30.3 G:25% P:5.6%	NVL2 L:24.7 C:28.4 G:15% P:5%	VCM1 L:13.5 C:14.1 G:4% P:2.8%	STP1 L:0.0 C:10.0 G:0% P:5.8%	WHUT L:-0.5 C:-1.8 G:0% P:7.5%	ULP1 L:24.9 C:23.2 G:-7% P:6.7%
SA03 O. 140.3 1.27% 4.43% A. 140.3 1.27% 4.43%	VPM2 L:19.8 C:30.0 G:51% P:5.9%	TDM1 L:19.2 C:22.7 G:18% P:3%	TVM1 L:11.4 C:12.1 G:6% P:3.1%	SJI2 L:0.0 C:26.8 G:0% P:4%	TRK1 L:28.7 C:25.6 G:-11% P:5.8%	TVM2 L:20.1 C:17.2 G:-15% P:3.8%	VPM1 L:9.2 C:6.0 G:-36% P:3.2%	SJI1 L:30.1 C:0.0 G:-100% P:0%	
8	SOUTH-01 sales: 867.13 growth: -9.9% GP: 6.34% a2a sales: 832.81 growth: -13.41% GP: 6.32%								
TVL1 O. 156.4 2.00% 4.76% A. 156.4 2.00% 4.76%	TVL2 L:8.9 C:10.3 G:16% P:1%	VLY1 L:28.5 C:30.5 G:7% P:4.8%		ARM1 L:9.2 C:9.7 G:5% P:7.2%		TVL1 L:92.6 C:93.4 G:1% P:4.6%		ASM1 L:14.0 C:12.4 G:-11% P:7.3%	
TVL2 O. -4.0 -504.33% -5.75% A. 0.0 0.00% 0.00%	S2SD L:1.0 C:2.2 G:0% P:-20.7%				WHTV L:0.0 C:-6.2 G:0% P:-11%				
TUT1 O. 196.6 4.86% 6.32% A. 181.8 -3.05% 6.45%	UDN1 L:12.4 C:13.5 G:9% P:6.2%	TUT1 L:93.6 C:95.7 G:2% P:6.3%	ERL2 L:0.0 C:16.6 G:0% P:7.2%	TYI1 L:0.0 C:14.8 G:0% P:4.7%	TUT2 L:41.8 C:37.8 G:-10% P:5.5%		TCN1 L:24.7 C:18.1 G:-27% P:9%	ERL1 L:15.1 C:0.0 G:-100% P:0%	
NGR1 O. 131.8 -10.67% 5.61% A. 131.8 -10.67% 5.61%	KGL1 L:8.6 C:16.2 G:89% P:5.5%	COL1 L:5.2 C:5.1 G:-2% P:9%	MAR1 L:27.2 C:26.3 G:-4% P:5.1%	NGR1 L:62.0 C:55.4 G:-11% P:5%	MMT1 L:18.5 C:14.6 G:-21% P:6.3%		TKY1 L:14.7 C:8.3 G:-44% P:7%	KSM1 L:11.3 C:5.9 G:-48% P:7%	
TKS1 O. 121.6 -15.64% 6.44% A. 121.6 -15.64% 6.44%	PDI1 L:14.2 C:13.0 G:-8% P:5.4%		SDI1 L:15.6 C:13.7 G:-13% P:3.6%	TKS1 L:28.7 C:24.7 G:-14% P:7.5%		SGT1 L:13.7 C:11.6 G:-15% P:5.5%		RPM1 L:35.0 C:29.5 G:-16% P:7.2%	TKS2 L:37.0 C:29.1 G:-21% P:6.9%
KVT1 O. 152.8 -15.34% 7.96% A. 143.1 -20.71% 8.22%	KYR1 L:11.9 C:12.2 G:2% P:6.6%	SKD1 L:0.0 C:9.7 G:0% P:4.2%	RND1 L:29.8 C:28.9 G:-3% P:9.7%	PKD1 L:23.8 C:22.9 G:-4% P:8.9%	SNL1 L:22.9 C:18.1 G:-21% P:5.7%	VKM1 L:14.0 C:10.1 G:-28% P:11.3%	STU2 L:13.7 C:9.7 G:-29% P:6.2%	KVT1 L:64.5 C:41.3 G:-36% P:8.1%	
VNR1 O. 112.0 -24.78% 6.69% A. 98.2 -34.03% 6.56%	APK2 L:0.0 C:13.8 G:0% P:7.7%		VNR1 L:14.1 C:12.5 G:-11% P:6.4%		VNR2 L:57.9 C:40.5 G:-30% P:7.7%		APK1 L:29.8 C:17.7 G:-41% P:4.8%		SVK1 L:47.0 C:27.5 G:-41% P:6.1%



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11	SOUTH-03 sales: 641.24 growth: -8.4% GP: 7.32% a2a sales: 523.90 growth: -25.07% GP: 7.26%										
MDU1 O. 2.9 554.90% -4.82% A. 0.0 0.00% 0.00%	SZSD L:0.6 C:4.6 G:0% P:3%					WHMD L:-0.1 C:-1.7 G:0% P:16.4%					
MDU2 O. 201.5 -9.90% 6.98% A. 186.3 -16.66% 7.14%	MDU6 L:41.4 C:49.3 G:19% P:7.5%	MDU4 L:13.8 C:16.3 G:18% P:8.4%	MDU2 L:40.4 C:41.2 G:2% P:6.2%	TEN2 L:0.0 C:15.1 G:0% P:5%	CBM1 L:20.3 C:16.1 G:-21% P:5.5%	TEN1 L:27.1 C:20.3 G:-25% P:6.7%	ADP1 L:18.3 C:13.1 G:-28% P:8.7%	BNR1 L:17.3 C:10.8 G:-38% P:9.2%	CMR1 L:16.2 C:7.9 G:-51% P:6.9%	MDU3 L:29.0 C:11.5 G:-60% P:6.8%	
KRR1 O. 25.1 -21.94% 5.03% A. 25.1 -21.94% 5.03%	KRR1 L:17.0 C:16.0 G:-6% P:4.7%					ODM1 L:15.2 C:9.1 G:-40% P:5.5%					
SVG1 O. 103.1 7.14% 8.05% A. 70.0 -27.22% 7.38%	KPT1 L:0.0 C:10.0 G:0% P:9.5%	KYK1 L:0.0 C:12.4 G:0% P:10.2%	PKM1 L:0.0 C:10.7 G:0% P:8.6%	SVG1 L:15.8 C:14.0 G:-11% P:7.4%	TMM1 L:27.5 C:21.3 G:-23% P:7.8%	MLR1 L:11.4 C:8.1 G:-29% P:6%	BTU1 L:8.2 C:5.7 G:-31% P:6.7%	USL1 L:16.6 C:11.2 G:-33% P:7%	NKI1 L:16.7 C:9.8 G:-42% P:8.4%		
KKD2 O. 145.1 0.17% 7.72% A. 102.4 -29.31% 7.90%	TPT1 L:15.5 C:16.7 G:8% P:10.2%	KKD3 L:0.0 C:42.7 G:0% P:7.3%	ATG1 L:23.7 C:23.0 G:-3% P:5.6%	DKI1 L:21.4 C:19.9 G:-7% P:8%	PVI1 L:18.1 C:14.3 G:-21% P:7.6%	SGP1 L:12.1 C:8.8 G:-27% P:5.3%	TDI1 L:18.2 C:11.6 G:-36% P:10.2%	MNM1 L:13.5 C:8.0 G:-40% P:9.5%	KKD2 L:13.3 C:0.0 G:-100% P:0%	PNV1 L:9.1 C:0.0 G:-100% P:0%	
DGL1 O. 163.6 -19.18% 7.48% A. 140.0 -30.82% 7.30%	DGL2 L:0.0 C:13.9 G:0% P:8.8%		PNI1 L:0.0 C:9.7 G:0% P:8.1%		MDU1 L:75.6 C:70.7 G:-7% P:7%		MDU5 L:15.1 C:12.8 G:-15% P:10.4%		MPA1 L:25.2 C:13.5 G:-46% P:7.8%		
1	TRICHY-01 sales: 749.88 growth: 36.2% GP: 5.51% a2a sales: 703.12 growth: 27.71% GP: 5.40%										
TRY1 O. 228.2 62.64% 4.56% A. 201.2 43.39% 4.34%	TRY2 L:8.8 C:15.9 G:80% P:0.5%		PDK1 L:9.6 C:17.2 G:79% P:6.7%		TRY3 L:21.7 C:31.1 G:44% P:3.5%		TRY1 L:86.9 C:120.7 G:39% P:4.5%		KRN1 L:13.3 C:16.2 G:22% P:6.1%		
TNJ1 O. 174.6 51.03% 6.07% A. 154.9 33.96% 5.75%	APM1 L:6.2 C:10.5 G:69% P:8.5%		TNJ1 L:31.9 C:46.6 G:46% P:4.8%		MDI1 L:19.0 C:27.4 G:44% P:6.2%		ORU1 L:9.2 C:12.2 G:32% P:5.3%		TNJ2 L:28.4 C:34.8 G:22% P:6.1%		
KUM1 O. 178.8 30.13% 5.75% A. 178.8 30.13% 5.75%	TVR2 L:22.1 C:42.9 G:94% P:4.9%		TVR1 L:10.3 C:18.7 G:82% P:4.8%		KIK1 L:11.4 C:17.5 G:53% P:5.3%		NGT1 L:19.6 C:25.3 G:29% P:6.5%		NCK1 L:9.5 C:10.3 G:9% P:5.3%		
									KUM1 L:40.4 C:42.5 G:5% P:6.5%		
									TTP1 L:24.1 C:21.5 G:-11% P:6.4%		



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PBR1 O. 168.3 7.00% 5.97% A. 168.3 7.00% 5.97%	MVM1 L:23.4 C:36.4 G:56% P:8.2%	PBR2 L:40.9 C:47.8 G:17% P:4.8%	JKM1 L:16.1 C:17.8 G:11% P:5.5%	AYR1 L:19.8 C:18.7 G:-6% P:5%	TYR1 L:28.4 C:26.2 G:-8% P:5.8%	PBR1 L:12.0 C:9.3 G:-22% P:5.7%	MSI1 L:16.7 C:12.0 G:-28% P:6.4%				
9	WEST-01 sales: 470.81 growth: -7.3% GP: 7.64% a2a sales: 407.22 growth: -19.89% GP: 7.45%										
CBE1 O. 209.7 8.27% 8.05% A. 179.1 -7.64% 8.09%	CBE1 L:11.9 C:16.3 G:38% P:8.2%	SNR1 L:13.8 C:16.1 G:17% P:10.3%	SUL1 L:14.1 C:15.6 G:11% P:10.3%	CBE2 L:77.8 C:78.6 G:1% P:6.6%	CBE5 L:0.0 C:9.6 G:0% P:10.1%	CBE6 L:0.0 C:19.6 G:0% P:7.2%	WHCB L:-0.3 C:-0.9 G:0% P:9%	WZSD L:0.0 C:2.2 G:0% P:3.7%	CBE3 L:8.7 C:8.0 G:-8% P:9.4%	CBE4 L:29.7 C:21.9 G:-26% P:7.8%	KMR1 L:38.0 C:22.6 G:-41% P:9.8%
TPR4 O. 56.7 -3.68% 6.73% A. 45.8 -22.22% 6.83%	GBM1 L:13.5 C:17.9 G:32% P:5%	TPR4 L:0.0 C:10.9 G:0% P:6.3%	ANR1 L:4.7 C:3.6 G:-23% P:7.9%	PPI1 L:12.5 C:8.2 G:-34% P:7.2%	AVI1 L:15.7 C:9.1 G:-42% P:8.9%	SYM2 L:12.6 C:7.1 G:-44% P:7.9%					
PLI1 O. 63.4 -22.48% 8.11% A. 63.4 -22.48% 8.11%	PDM1 L:11.3 C:10.2 G:-10% P:9.1%	DPM2 L:18.6 C:16.1 G:-14% P:7.1%	PLI1 L:23.4 C:17.5 G:-25% P:8.4%	UMP1 L:15.7 C:11.0 G:-30% P:8.2%	KGM1 L:12.7 C:8.7 G:-32% P:8%						
UAM1 O. 84.2 -17.62% 7.06% A. 73.9 -27.64% 6.39%	KMD1 L:0.0 C:10.2 G:0% P:11.9%	MPM1 L:15.0 C:14.0 G:-7% P:7.5%	KGI1 L:21.9 C:17.3 G:-21% P:5.4%	UAM1 L:30.2 C:22.9 G:-24% P:5.5%	CNR1 L:16.4 C:12.2 G:-26% P:8.4%	GDR1 L:18.7 C:7.5 G:-60% P:6%					
TPR1 O. 56.8 -20.54% 7.36% A. 45.0 -37.13% 6.35%	TPR3 L:0.0 C:11.9 G:0% P:11.2%	TPR1 L:35.5 C:25.9 G:-27% P:5.9%	TPR2 L:36.0 C:19.1 G:-47% P:6.9%								
10	WEST-02 sales: 588.32 growth: -23.0% GP: 6.79% a2a sales: 577.57 growth: -24.42% GP: 6.79%										
HSR1 O. 130.1 -9.22% 6.67% A. 130.8 -8.76% 6.70%	PMP1 L:14.6 C:17.0 G:17% P:3.7%	SGI1 L:9.6 C:10.0 G:5% P:6.9%	HSR2 L:38.2 C:39.3 G:3% P:7.9%	KVP1 L:11.8 C:11.8 G:0% P:7.3%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	HSR1 L:29.6 C:24.5 G:-17% P:6.6%	PLC1 L:16.0 C:12.6 G:-21% P:8.6%	KRI1 L:23.5 C:15.4 G:-34% P:5.1%			
SLM1 O. 188.1 -9.38% 6.21% A. 174.5 -15.82% 6.06%	SLM2 L:24.1 C:24.6 G:2% P:5.6%	APN1 L:0.0 C:12.1 G:0% P:8%	WZWH L:0.2 C:1.5 G:0% P:8.5%	SLM1 L:66.0 C:61.7 G:-7% P:5.4%	EDP1 L:13.1 C:11.9 G:-9% P:3.1%	VPD1 L:22.3 C:19.8 G:-11% P:9.2%	ATU1 L:23.7 C:20.0 G:-16% P:5.1%	SLM3 L:30.4 C:24.1 G:-21% P:8%	EPI1 L:27.8 C:12.3 G:-56% P:5.6%		
ERD1 O. 155.2 -30.69% 7.75% A. 157.4 -29.97% 7.84%	ERD2 L:43.2 C:43.8 G:1% P:8.7%	WHPD L:-0.8 C:-2.1 G:0% P:14.2%	TCG1 L:13.8 C:11.6 G:-16% P:7%	NKL2 L:29.5 C:24.6 G:-17% P:8.4%	ERD1 L:38.6 C:27.5 G:-29% P:5.9%	PDR1 L:12.7 C:7.7 G:-39% P:8.3%	CMI1 L:15.4 C:8.8 G:-43% P:8.3%	VKL1 L:13.8 C:7.1 G:-49% P:9%	KMM1 L:19.6 C:9.5 G:-52% P:7.6%	SGG1 L:14.5 C:6.7 G:-54% P:6.4%	RSP1 L:23.6 C:10.2 G:-57% P:8.7%



Information:
LP: 01-11-2024 To 06-11-2024
CP: 01-11-2025 To 06-11-2025
Sales Values are in Lacs

OA LP Sales
6,134.51 L

OA CP Sales
6,549.31 L

Growth
6.76 %

A2A Growth
-2.93 %

OA CP GP%
6.26%

MTR1 O. 115.0 -39.13% 6.58% A. 115.0 -39.13% 6.58%	DPR2 L:13.2 C:11.5 G:-13% P:3.5%	DPR1 L:12.8 C:9.9 G:-23% P:4.4%	OML1 L:31.4 C:21.4 G:-32% P:6.6%	MCR1 L:24.3 C:16.2 G:-33% P:7%	MTR1 L:25.6 C:14.9 G:-42% P:9.5%	HRR1 L:20.6 C:11.5 G:-44% P:4.9%	BMD1 L:18.9 C:9.4 G:-50% P:8.4%	TRM1 L:42.0 C:20.2 G:-52% P:7.2%						
6	TIRUPATI-01 sales: 346.67 growth: 24.1% GP: 4.59% a2a sales: 293.27 growth: 4.86% GP: 4.49%													
TPY1 O. 181.3 43.80% 4.69% A. 154.9 22.86% 4.60%	NLR1 L:7.0 C:15.1 G:115% P:4.1%	PGR1 L:6.4 C:10.2 G:58% P:5%	PMR1 L:11.3 C:16.5 G:46% P:1.2%	VKI1 L:5.6 C:7.9 G:41% P:5.2%	SPE1 L:10.3 C:14.2 G:37% P:5%	TPY2 L:19.8 C:24.6 G:25% P:5.2%	TPY1 L:13.0 C:14.8 G:14% P:3.7%	NYP1 L:8.1 C:8.8 G:8% P:5.5%	KHT1 L:8.6 C:8.9 G:3% P:4.1%	KVL1 L:0.0 C:9.6 G:0% P:6.4%	TPSD L:0.0 C:16.8 G:0% P:4.5%	CTO1 L:27.0 C:25.6 G:-5% P:5.3%	PUT1 L:8.9 C:8.4 G:-5% P:7.7%	
KDA1 O. 68.5 12.51% 5.50% A. 57.2 -6.11% 5.72%	RJP1 L:6.6 C:8.0 G:20% P:6.8%	RCY1 L:7.0 C:8.2 G:17% P:6.8%	BVL1 L:6.7 C:7.6 G:14% P:6.7%	PIL1 L:8.8 C:9.8 G:11% P:4.9%	PDT1 L:0.0 C:11.3 G:0% P:4.4%	MPL1 L:11.7 C:9.6 G:-18% P:5.6%	KOU1 L:10.2 C:8.1 G:-21% P:4.2%	KDA1 L:9.9 C:6.0 G:-40% P:5.1%						
ATP1 O. 96.9 4.77% 3.76% A. 81.2 -12.42% 3.43%	NDL1 L:9.8 C:14.1 G:44% P:6.8%	TPI1 L:7.3 C:9.1 G:25% P:0%	ATP1 L:20.4 C:24.0 G:18% P:2.9%	DHN1 L:0.0 C:7.9 G:0% P:6.9%	GTL1 L:0.0 C:7.8 G:0% P:4%	WHKN L:-0.3 C:0.0 G:0% P:0%	KNL2 L:16.7 C:14.2 G:-15% P:2.4%	ADI1 L:19.3 C:10.4 G:-46% P:3.5%	KNL1 L:19.2 C:9.4 G:-51% P:4.5%					
3	VIJAYAWADA-01 sales: 326.87 growth: 155.8% GP: 4.59% a2a sales: 152.13 growth: 24.17% GP: 4.18%													
BVR1 O. 112.0 176.20% 5.30% A. 51.4 26.75% 4.54%	KND1 L:3.8 C:8.5 G:122% P:4.6%	ELU1 L:9.3 C:12.1 G:31% P:3.7%	BVR1 L:20.2 C:24.0 G:19% P:4.4%	AMP1 L:0.0 C:2.7 G:0% P:5.5%	DPE1 L:0.0 C:3.2 G:0% P:5.1%	JGG1 L:0.0 C:4.7 G:0% P:5.9%	NPR1 L:0.0 C:6.7 G:0% P:7.7%	PAP1 L:0.0 C:7.4 G:0% P:5.1%	PPM1 L:0.0 C:6.6 G:0% P:6%	RMV1 L:0.0 C:9.2 G:0% P:4.2%	TNI1 L:0.0 C:6.7 G:0% P:7.9%	TNK1 L:0.0 C:13.3 G:0% P:6.1%	TDD1 L:7.3 C:6.7 G:-8% P:6.5%	
GNT1 O. 108.3 135.38% 4.65% A. 50.3 23.40% 3.39%	GNT1 L:5.1 C:13.9 G:171% P:0.8%	OGL1 L:8.6 C:12.3 G:43% P:5.1%	NRT1 L:8.3 C:8.9 G:7% P:4.3%	CRL1 L:0.0 C:10.3 G:0% P:6.5%	GTSD L:5.7 C:15.3 G:0% P:5.3%	KDR1 L:0.0 C:6.7 G:0% P:6.1%	PNR1 L:0.0 C:6.4 G:0% P:5.9%	PRL1 L:0.0 C:6.8 G:0% P:6.3%	RAL1 L:0.0 C:7.2 G:0% P:4.4%	VKN1 L:0.0 C:5.3 G:0% P:5.9%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:5.7 C:5.5 G:-3% P:7.5%	BPP1 L:5.3 C:4.7 G:-10% P:3.9%	GNT2 L:7.7 C:4.9 G:-37% P:-0.3%
VJW1 O. 106.5 158.43% 3.78% A. 50.4 22.40% 4.61%	VJW1 L:9.7 C:15.1 G:56% P:6.6%	VJW2 L:6.4 C:9.8 G:53% P:-0.9%	TEL1 L:6.9 C:9.0 G:30% P:4.3%	GDV1 L:0.0 C:6.4 G:0% P:4%	GVM1 L:0.0 C:8.0 G:0% P:5.1%	JPT1 L:0.0 C:4.5 G:0% P:6.6%	TVU1 L:0.0 C:6.5 G:0% P:5.7%	VJW4 L:0.0 C:13.9 G:0% P:-1.8%	VJW5 L:0.0 C:10.0 G:0% P:5.3%	VUY1 L:0.0 C:6.7 G:0% P:1.2%	VJW3 L:11.1 C:10.8 G:-2% P:6.3%	MTM1 L:7.2 C:5.8 G:-20% P:5.9%		
12	KL-SOUTH sales: 61.38 growth: 0.0% GP: 4.54% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
TVP1 O. 61.4 0.00% 4.54% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:13.1 G:0% P:-3.2%				PAS1 L:0.0 C:15.9 G:0% P:4.2%				TVP1 L:0.0 C:32.3 G:0% P:7.8%					