



Information:
LP: 01-09-2024 To 06-09-2024
CP: 01-09-2025 To 06-09-2025
Sales Values are in Lacs

OA LP Sales
3,985.85 L

OA CP Sales
3,798.62 L

Growth
-4.70 %

A2A Growth
-19.31 %

OA CP GP%
8.57%

A2A Growth% - Color Legend																		
<0	0-5	5-10	10-20	>20	Non A2A													
a2a						Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20				
12	HO01	23	6	-71.68%	-0.68%	0	0	0.00%	0.00%									
12	KL-SOUTH	0	129	0.00%	4.40%	0	0	0.00%	0.00%									
1	TRICHY-01	420	439	4.40%	7.64%	417	411	-1.48%	7.53%	11	4	2	1	5				
2	VIJAYAWADA-01	57	183	221.61%	6.43%	57	53	-6.60%	4.47%	4	2		1	2				
3	WEST-01	268	284	5.99%	10.29%	266	247	-7.37%	9.86%	13	2	2	2	5				
4	SOUTH-03	402	471	17.25%	9.96%	393	346	-11.97%	10.26%	18	3		1	6				
5	SOUTH-01	648	573	-11.53%	9.01%	640	538	-15.82%	8.90%	29	2	2		1				
6	CHENNAI-02	439	340	-22.65%	8.09%	439	327	-25.54%	8.04%	22	2	2		1				
7	CHENNAI-01	505	405	-19.78%	8.60%	481	356	-26.07%	9.58%	25		3		2				
8	SOUTH ARCOT	301	234	-22.21%	8.97%	301	221	-26.43%	8.96%	15	2			1				
9	NORTH ARCOT	324	248	-23.44%	8.46%	324	238	-26.56%	8.47%	22				2				
10	WEST-02	383	290	-24.18%	9.60%	373	265	-29.08%	9.26%	24	1	2		2				
11	TIRUPATI-01	217	197	-9.29%	7.52%	217	152	-30.07%	7.98%	18		1		2				
Total		3,986	3,799	-4.70%	8.57%	3,908	3,153	-19.31%	8.82%	201	18	14	5	29				
7		CHENNAI-01 sales: 404.83 growth: -19.8% GP: 8.60% a2a sales: 355.62 growth: -26.07% GP: 9.58%																
CH02 O. 32.9 41.55% -2.76% A. 0.0 0.00% 0.00%		CZWH L:16.0 C:14.4 G:0% P:-11.2%			WHC3 L:8.9 C:18.4 G:0% P:3.8%			WHC4 L:-1.6 C:0.0 G:0% P:0%										
CH05 O. 92.9 -22.33% 8.35% A. 92.9 -22.33% 8.35%		CH37 L:4.5 C:5.7 G:27% P:9.1%	CH30 L:14.3 C:13.9 G:-2% P:5%	CH26 L:3.5 C:3.4 G:-3% P:11.1%	CH35 L:14.4 C:13.0 G:-10% P:7.7%	CH05 L:25.7 C:20.3 G:-21% P:9.3%	CH14 L:36.3 C:25.8 G:-29% P:8.5%	AVD1 L:20.9 C:10.7 G:-49% P:10.3%										
CH08 O. 90.3 -8.66% 10.17% A. 74.0 -24.84% 10.18%		CH28 L:19.0 C:20.8 G:9% P:13.8%	CH48 L:0.0 C:16.3 G:0% P:10.1%	MC03 L:0.5 C:0.0 G:0% P:0%	CH38 L:11.8 C:11.0 G:-7% P:10%	CH22 L:18.9 C:14.3 G:-24% P:8.7%	CH07 L:25.7 C:17.2 G:-33% P:7.6%	MC09 L:2.6 C:1.7 G:-34% P:7.2%	KNR1 L:17.7 C:8.3 G:-53% P:10%	MC02 L:2.7 C:0.7 G:-76% P:7%								
CH03 O. 74.6 -26.51% 9.99% A. 74.6 -26.51% 9.99%		TKM1 L:9.9 C:10.8 G:10% P:8.7%	MC10 L:4.5 C:4.8 G:6% P:3.1%	GUD2 L:15.9 C:14.3 G:-10% P:10.6%	MRM1 L:13.8 C:11.4 G:-17% P:10.9%	CGL1 L:13.1 C:10.2 G:-22% P:7.1%	GUD1 L:14.8 C:8.6 G:-42% P:15.2%	SKL1 L:10.1 C:5.0 G:-51% P:12.6%	CH45 L:19.4 C:9.5 G:-51% P:10%									
CH06 O. 114.1 -29.30% 9.90% A. 114.1 -29.30% 9.90%		CH29 L:3.5 C:4.4 G:23% P:10.4%	CH19 L:20.7 C:20.3 G:-2% P:9.4%	CH42 L:18.8 C:16.1 G:-14% P:7%	CH16 L:40.3 C:30.1 G:-25% P:10.7%	CH40 L:10.5 C:6.7 G:-37% P:1.3%	CH08 L:34.0 C:20.4 G:-40% P:12.2%	CH11 L:18.9 C:11.3 G:-40% P:12.8%	CH39 L:14.6 C:4.9 G:-66% P:11.5%									



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6	CHENNAI-02 sales: 339.52 growth: -22.6% GP: 8.09% a2a sales: 326.82 growth: -25.54% GP: 8.04%								
CH04	UKI1 L:7.5 C:10.0 G:32% P:3.3%	CH34 L:20.6 C:21.5 G:4% P:9.2%	PON1 L:0.0 C:7.0 G:0% P:9.9%	MJR1 L:17.8 C:16.4 G:-8% P:5.8%	CH44 L:16.7 C:13.9 G:-16% P:8.7%	CH21 L:31.7 C:24.1 G:-24% P:5.6%	MC05 L:12.2 C:7.2 G:-41% P:2.3%	GPD1 L:16.2 C:9.4 G:-42% P:7.4%	
O. 109.5 -10.70% 6.73%									
A. 102.5 -16.40% 6.52%									
CH01	CH03 L:36.5 C:39.0 G:7% P:6.8%	MC06 L:4.3 C:4.5 G:7% P:2.9%	CH12 L:18.4 C:16.2 G:-12% P:9.1%	CH41 L:14.4 C:11.2 G:-22% P:11.8%	CH23 L:8.4 C:5.5 G:-35% P:9.5%	CH24 L:21.3 C:10.4 G:-51% P:8.9%	MC08 L:5.7 C:1.7 G:-69% P:0.4%		
O. 88.6 -18.71% 7.92%									
A. 88.6 -18.71% 7.92%									
CH09	CH46 L:0.0 C:5.7 G:0% P:8.4%	CH20 L:17.6 C:16.3 G:-7% P:7.4%	CH31 L:7.9 C:6.0 G:-23% P:12.2%	CH33 L:15.4 C:11.5 G:-26% P:11%	CH06 L:20.8 C:13.2 G:-37% P:9.2%	CH09 L:24.2 C:10.2 G:-58% P:10.8%			
O. 62.8 -26.81% 9.54%									
A. 57.1 -33.47% 9.66%									
CH07	CH18 L:23.1 C:23.4 G:1% P:10.3%	CH43 L:15.1 C:11.9 G:-21% P:9.5%	CH32 L:3.3 C:2.3 G:-30% P:5%	CH27 L:5.3 C:3.3 G:-37% P:9.2%	CH36 L:6.8 C:4.2 G:-38% P:11.8%	CH15 L:50.2 C:27.5 G:-45% P:8.2%	CH17 L:15.2 C:5.3 G:-65% P:5.8%	CH01 L:2.5 C:0.7 G:-73% P:7.7%	
O. 78.6 -35.29% 9.01%									
A. 78.6 -35.29% 9.01%									
12	HO01 sales: 6.40 growth: -71.7% GP: -0.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01	GHUB L:0.0 C:6.1 G:0% P:-0.6%			MHUB L:22.4 C:0.0 G:0% P:0%		MSWH L:0.2 C:0.3 G:0% P:-1.4%			
O. 6.4 -71.68% -0.68%									
A. 0.0 0.00% 0.00%									
9	NORTH ARCOT sales: 247.77 growth: -23.4% GP: 8.46% a2a sales: 237.76 growth: -26.56% GP: 8.47%								
NA02	ABR1 L:8.9 C:14.0 G:56% P:6.5%	VEL2 L:17.1 C:17.0 G:-1% P:8.6%	VNB1 L:8.6 C:8.1 G:-6% P:8.8%	TRR1 L:19.4 C:18.0 G:-7% P:8.7%	VEL1 L:14.0 C:12.2 G:-13% P:7.8%	PLR1 L:6.5 C:5.1 G:-22% P:7.8%	CGM1 L:10.3 C:6.8 G:-33% P:6.9%	GDM1 L:11.0 C:7.2 G:-35% P:11.2%	
O. 88.4 -7.74% 8.23%									
A. 88.4 -7.74% 8.23%									
NA03	BGR1 L:5.5 C:7.0 G:28% P:10.5%	SBR1 L:16.0 C:15.3 G:-4% P:10.2%	PTU1 L:4.5 C:3.8 G:-15% P:7.5%	VSI1 L:10.8 C:8.6 G:-20% P:10%	SLG1 L:6.9 C:4.9 G:-29% P:10.2%	CPT1 L:5.1 C:3.3 G:-36% P:13%	UGI1 L:6.7 C:4.2 G:-37% P:9.2%	TRL1 L:23.1 C:12.7 G:-45% P:9.3%	TRT1 L:12.7 C:5.3 G:-58% P:9.1%
O. 65.2 -28.63% 9.86%									
A. 65.2 -28.63% 9.86%									
NA01	KPM1 L:-0.1 C:10.0 G:0% P:8.2%	ANI1 L:7.0 C:7.0 G:0% P:9.4%	WJP1 L:8.3 C:7.6 G:-8% P:9.2%	ARC2 L:13.4 C:11.4 G:-16% P:6.6%	CYR1 L:6.5 C:5.1 G:-21% P:9.7%	KPM2 L:44.8 C:33.4 G:-25% P:6.1%	AKM1 L:14.5 C:6.6 G:-55% P:9%	WJD1 L:42.1 C:13.1 G:-69% P:9.2%	
O. 94.2 -30.99% 7.72%									
A. 84.2 -38.37% 7.66%									
8	SOUTH ARCOT sales: 233.92 growth: -22.2% GP: 8.97% a2a sales: 221.17 growth: -26.43% GP: 8.96%								
SA03	TRK1 L:12.6 C:16.0 G:27% P:10.3%	TDM1 L:11.7 C:10.0 G:-15% P:8.3%	SJI1 L:14.9 C:11.7 G:-21% P:6.2%	TVM1 L:9.3 C:6.8 G:-26% P:8.3%	VPM2 L:24.9 C:18.1 G:-27% P:5.1%	VPM1 L:8.4 C:5.7 G:-32% P:10.4%	TVM2 L:13.0 C:8.0 G:-39% P:7.2%		
O. 76.3 -19.43% 7.70%									
A. 76.3 -19.43% 7.70%									



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SA01 O. 75.3 -20.72% 10.98% A. 67.2 -29.25% 11.21%	MKM1 L:0.0 C:8.1 G:0% P:9.1%		KLM1 L:18.0 C:15.0 G:-17% P:10.7%		POY2 L:22.0 C:16.2 G:-26% P:9.4%		CUD1 L:28.5 C:20.2 G:-29% P:11.8%		POY1 L:26.5 C:15.7 G:-41% P:12.8%				
SA02 O. 82.3 -25.87% 8.32% A. 77.7 -29.99% 8.25%	PRT1 L:11.8 C:12.3 G:5% P:6.9%	KML1 L:8.5 C:8.7 G:1% P:8.1%	STP1 L:0.0 C:4.7 G:0% P:9.5%	WHNV L:0.1 C:0.0 G:0% P:0%	ULP1 L:20.3 C:16.4 G:-19% P:7.4%	NVL2 L:17.2 C:12.9 G:-25% P:8.4%	CDM1 L:23.5 C:14.1 G:-40% P:9.9%	KKI2 L:18.9 C:9.2 G:-52% P:10%	VCM1 L:10.7 C:4.1 G:-62% P:6%				
5	SOUTH-01 sales: 573.43 growth: -11.5% GP: 9.01% a2a sales: 538.38 growth: -15.82% GP: 8.90%												
TKS1 O. 92.8 10.70% 9.91% A. 92.8 10.70% 9.91%	SDI1 L:6.4 C:34.5 G:443% P:8.7%		PDI1 L:11.9 C:9.5 G:-20% P:9.9%		TKS2 L:20.6 C:16.1 G:-22% P:10.1%		SGT1 L:7.1 C:5.3 G:-25% P:7.7%		TKS1 L:23.2 C:17.1 G:-26% P:11.4%		RPM1 L:14.7 C:10.2 G:-30% P:12.5%		
TVL2 O. 0.7 -91.76% 5.58% A. 0.0 0.00% 0.00%	S2SD L:8.6 C:0.7 G:0% P:5.6%												
NGR1 O. 104.7 -12.21% 5.89% A. 104.7 -12.21% 5.89%	TKY1 L:11.5 C:11.7 G:2% P:10.9%		NGR1 L:44.9 C:45.0 G:0% P:3.2%		COL1 L:4.9 C:4.9 G:0% P:8%		MMT1 L:13.6 C:12.0 G:-12% P:9.5%		MAR1 L:27.2 C:23.0 G:-15% P:5.6%		KGL1 L:9.6 C:6.2 G:-36% P:7%	KSM1 L:7.6 C:1.8 G:-76% P:10.5%	
VNR1 O. 76.4 3.25% 9.08% A. 63.3 -14.50% 9.16%	VNR1 L:9.3 C:9.9 G:6% P:7.4%		APK2 L:0.0 C:13.1 G:0% P:8.7%		VNR2 L:30.8 C:30.4 G:-1% P:9.2%		SVK1 L:20.0 C:15.2 G:-24% P:10.2%		APK1 L:13.9 C:7.8 G:-44% P:9.3%				
KVT1 O. 105.5 -5.86% 11.41% A. 94.6 -15.63% 11.27%	PKD1 L:15.4 C:16.3 G:6% P:9.9%		SKD1 L:0.0 C:11.0 G:0% P:12.6%		VKM1 L:9.8 C:8.8 G:-10% P:12.7%		STU2 L:7.8 C:6.9 G:-11% P:10.8%		KVT1 L:28.7 C:25.4 G:-11% P:13.2%		RND1 L:24.0 C:19.0 G:-21% P:10.3%	SNL1 L:15.5 C:11.5 G:-26% P:10%	KYR1 L:10.9 C:6.6 G:-40% P:10.7%
TUT1 O. 133.6 -8.99% 9.07% A. 123.4 -15.97% 8.87%	ERL2 L:0.0 C:15.4 G:0% P:10.6%		TYI1 L:0.0 C:10.2 G:0% P:11.4%		UDN1 L:8.2 C:7.3 G:-11% P:9.8%		TUT1 L:77.3 C:63.1 G:-18% P:8.2%		TUT2 L:29.9 C:24.1 G:-19% P:9%		TCN1 L:19.4 C:13.5 G:-30% P:9.4%		ERL1 L:12.1 C:0.0 G:-100% P:0%
TVL1 O. 59.7 -42.39% 8.67% A. 59.7 -42.39% 8.67%	VLY1 L:17.8 C:17.1 G:-4% P:6.7%		ARM1 L:7.7 C:6.8 G:-12% P:9%		ASM1 L:10.1 C:6.0 G:-41% P:11.7%		TVL1 L:55.7 C:27.3 G:-51% P:9.4%		TVL2 L:12.2 C:2.6 G:-79% P:6.1%				



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4	SOUTH-03 sales: 471.22 growth: 17.3% GP: 9.96% a2a sales: 346.27 growth: -11.97% GP: 10.26%									
SVG1	USL1	TMM1	SVG1	KPT1	KYK1	NKI1	PKM1	MLR1	BTU1	
O. 86.5 63.13% 9.73%	L:9.8	L:14.7	L:10.9	L:0.0	L:0.0	L:0.0	L:0.0	L:10.4	L:7.2	
A. 57.0 7.41% 9.16%	C:13.2	C:18.5	C:11.0	C:7.6	C:10.1	C:6.9	C:5.0	C:9.8	C:4.5	
	G:34%	G:26%	G:1%	G:0%	G:0%	G:0%	G:0%	G:-6%	G:-37%	
	P:9.2%	P:8.4%	P:8.5%	P:8.9%	P:12.9%	P:9.5%	P:11.3%	P:11.4%	P:8.9%	
KKD2	MNM1	DKI1	PNV1	KKD2	ATG1	PVI1	TDI1	SGP1	TPT1	
O. 122.6 65.95% 11.50%	L:7.3	L:8.6	L:7.2	L:9.5	L:7.7	L:0.0	L:9.2	L:6.9	L:17.6	
A. 76.8 3.95% 12.97%	C:14.0	C:11.5	C:8.6	C:9.9	C:7.8	C:45.8	C:8.6	C:4.6	C:11.8	
	G:93%	G:34%	G:20%	G:5%	G:0%	G:0%	G:-7%	G:-32%	G:-33%	
	P:17.4%	P:10.1%	P:8.1%	P:12.4%	P:13.1%	P:9%	P:10.4%	P:10.9%	P:17.1%	
MDU1	SZSD									
O. 1.4 -83.76% -2.69%	L:8.5									
A. 0.0 0.00% 0.00%	C:1.4									
	G:0%									
	P:-2.7%									
MDU2	ADP1	CMR1	MDU6	TEN2	MDU2	BNR1	MDU4	MDU3	CBM1	TEN1
O. 128.1 20.73% 9.05%	L:6.2	L:6.1	L:0.0	L:0.0	L:27.9	L:8.7	L:9.6	L:17.4	L:14.3	L:15.8
A. 90.8 -14.45% 9.28%	C:9.3	C:7.7	C:25.7	C:11.7	C:24.1	C:7.4	C:7.9	C:13.4	C:10.5	C:10.4
	G:50%	G:26%	G:0%	G:0%	G:-14%	G:-15%	G:-18%	G:-23%	G:-27%	G:-34%
	P:11.9%	P:7.3%	P:9.2%	P:6.8%	P:8.5%	P:8.8%	P:11%	P:8.1%	P:10.7%	P:9.4%
DGL1	DGL2	PNI1		MPA1	MDU1	NTM1		DGL1		MDU5
O. 122.2 -13.24% 9.61%	L:0.0	L:0.0		L:13.1	L:62.5	L:9.2		L:39.1		L:16.8
A. 111.3 -20.98% 9.68%	C:5.0	C:5.9		C:11.4	C:53.2	C:7.8		C:30.0		C:9.0
	G:0%	G:0%		G:-13%	G:-15%	G:-15%		G:-23%		G:-47%
	P:11.8%	P:6.3%		P:12%	P:8.3%	P:9.7%		P:9.9%		P:14.4%
KRR1	ODM1					KRR1				
O. 10.5 -46.41% 10.92%	L:7.5					L:12.0				
A. 10.5 -46.41% 10.92%	C:5.3					C:5.2				
	G:-29%					G:-57%				
	P:9.5%					P:12.4%				
1	TRICHY-01 sales: 438.61 growth: 4.4% GP: 7.64% a2a sales: 410.57 growth: -1.48% GP: 7.53%									
TRY1	TYR1	TRY1	PBR2	TRY2	TRY3	TZSD	MSI1		PBR1	
O. 189.6 21.58% 5.31%	L:13.8	L:86.1	L:24.6	L:7.5	L:0.0	L:3.4	L:10.8		L:9.7	
A. 175.8 15.20% 5.15%	C:18.6	C:107.1	C:27.2	C:7.8	C:12.4	C:1.5	C:9.1		C:5.8	
	G:36%	G:24%	G:10%	G:4%	G:0%	G:0%	G:-16%		G:-40%	
	P:5.2%	P:3.7%	P:8.2%	P:1.2%	P:8.4%	P:-1.6%	P:12.2%		P:10.9%	
PTK1	TTP1	NGT1		APM1	NMM1		MDI1		PTK1	
O. 76.6 5.74% 9.48%	L:10.9	L:15.0		L:6.0	L:0.0		L:15.1		L:25.5	
A. 69.0 -4.75% 9.38%	C:13.3	C:16.4		C:6.1	C:7.6		C:14.1		C:19.1	
	G:22%	G:10%		G:2%	G:0%		G:-7%		G:-25%	
	P:6.9%	P:10.3%		P:10.5%	P:10.3%		P:9.6%		P:9.8%	
KUM1	TVR2	MVM1		NCK1	TVR1		JKM1		KUM1	
O. 84.2 0.20% 9.91%	L:17.1	L:22.2		L:0.0	L:6.2		L:12.9		L:25.7	
A. 77.7 -7.63% 9.69%	C:21.0	C:22.4		C:6.6	C:5.7		C:9.9		C:18.6	
	G:23%	G:1%		G:0%	G:-8%		G:-23%		G:-28%	
	P:7.6%	P:12.4%		P:12.5%	P:10%		P:8.5%		P:9.3%	



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OA CP GP%
8.57%

TNJ1 O. 88.2 -18.12% 8.90% A. 88.2 -18.12% 8.90%	PDK1 L:7.5 C:11.0 G:46% P:8.4%	AYR1 L:10.5 C:11.3 G:7% P:9.8%	ORU1 L:9.3 C:9.7 G:5% P:8%	KRN1 L:8.0 C:7.6 G:-6% P:9%	TNJ2 L:22.2 C:19.0 G:-14% P:9.5%	KIK1 L:12.3 C:9.7 G:-21% P:8.2%	TNJ1 L:37.9 C:19.9 G:-47% P:8.8%			
3	WEST-01 sales: 284.25 growth: 6.0% GP: 10.29% a2a sales: 246.85 growth: -7.37% GP: 9.86%									
TPR4 O. 37.2 30.31% 10.88% A. 33.9 18.55% 10.96%	PPI1 L:4.8 C:11.9 G:147% P:9.9%	ANR1 L:1.1 C:2.5 G:123% P:14.6%	TPR4 L:0.0 C:3.4 G:0% P:10%	GBM1 L:6.3 C:6.2 G:-1% P:11.1%	AVI1 L:8.0 C:6.6 G:-18% P:11.2%	SYM2 L:8.3 C:6.7 G:-20% P:11.1%				
CBE1 O. 131.5 20.71% 10.41% A. 113.7 6.01% 9.97%	KMR1 L:24.7 C:31.2 G:26% P:8.6%	SNR1 L:10.8 C:13.4 G:25% P:12.5%	CBE3 L:4.5 C:4.8 G:8% P:13.8%	SUL1 L:5.2 C:5.6 G:7% P:14.2%	CBE2 L:41.9 C:43.9 G:5% P:8.4%	CBE5 L:0.0 C:6.3 G:0% P:14.5%	CBE6 L:0.0 C:10.7 G:0% P:13.4%	WZSD L:1.7 C:0.8 G:0% P:1.3%	CBE1 L:7.5 C:6.9 G:-9% P:13.5%	CBE4 L:12.7 C:7.9 G:-38% P:11.1%
UAM1 O. 53.9 4.31% 8.96% A. 45.8 -11.47% 8.03%	CNR1 L:5.2 C:7.3 G:41% P:6.5%	KGI1 L:9.7 C:11.0 G:13% P:7.1%	GDR1 L:7.4 C:8.3 G:12% P:9.5%	KMD1 L:0.0 C:8.2 G:0% P:14.2%	MPM1 L:8.3 C:6.9 G:-17% P:11.3%	UAM1 L:21.2 C:12.4 G:-42% P:6.9%				
PLI1 O. 36.8 -20.49% 11.61% A. 36.8 -20.49% 11.61%	PDM1 L:4.3 C:4.3 G:1% P:10.5%	UMP1 L:9.3 C:8.1 G:-13% P:10%	PLI1 L:14.7 C:11.4 G:-22% P:12.3%	KGM1 L:7.6 C:5.7 G:-26% P:12.5%	DPM2 L:10.4 C:7.3 G:-30% P:12.2%					
TPR1 O. 24.7 -24.16% 9.69% A. 16.7 -48.93% 8.02%	TPR3 L:0.0 C:8.1 G:0% P:13.1%	TPR1 L:14.5 C:10.9 G:-25% P:6.9%	TPR2 L:18.2 C:5.8 G:-68% P:10.1%							
10	WEST-02 sales: 290.28 growth: -24.2% GP: 9.60% a2a sales: 264.74 growth: -29.08% GP: 9.26%									
HSR1 O. 70.2 -14.08% 7.77% A. 70.2 -14.08% 7.77%	SGI1 L:6.3 C:8.1 G:27% P:11.9%	PMP1 L:7.6 C:8.2 G:8% P:2.9%	PLC1 L:7.3 C:7.7 G:6% P:4.3%	HSR2 L:22.0 C:18.6 G:-15% P:8.1%	KVP1 L:6.9 C:5.4 G:-22% P:12.5%	HSR1 L:17.7 C:12.9 G:-27% P:8.3%	KRI1 L:13.9 C:9.3 G:-33% P:7.1%			
MTR1 O. 68.1 -30.71% 10.09% A. 68.1 -30.71% 10.09%	HRR1 L:8.2 C:10.3 G:25% P:6.1%	DPR1 L:4.8 C:4.0 G:-17% P:11.7%	TRM1 L:18.4 C:15.1 G:-18% P:10.3%	BMD1 L:7.8 C:5.5 G:-30% P:10.4%	OML1 L:15.9 C:11.1 G:-30% P:10.1%	DPR2 L:9.2 C:5.6 G:-39% P:9%	MTR1 L:18.4 C:9.1 G:-51% P:10.8%	MCR1 L:15.6 C:7.4 G:-52% P:14%		
SLM1 O. 80.3 -26.80% 9.43% A. 71.9 -34.47% 9.20%	APN1 L:0.0 C:7.5 G:0% P:12.5%	WZWH L:0.0 C:0.9 G:0% P:2.3%	ATU1 L:12.9 C:12.1 G:-7% P:7.2%	VPD1 L:13.5 C:12.1 G:-10% P:11.7%	SLM1 L:38.5 C:24.8 G:-36% P:6.2%	SLM2 L:10.3 C:6.4 G:-38% P:12.1%	EPI1 L:12.9 C:6.5 G:-50% P:13.6%	SLM3 L:15.6 C:7.2 G:-54% P:12.1%	EDP1 L:6.1 C:2.8 G:-54% P:9.6%	



Information:
LP: 01-09-2024 To 06-09-2024
CP: 01-09-2025 To 06-09-2025
Sales Values are in Lacs

OA LP Sales
3,985.85 L

OA CP Sales
3,798.62 L

Growth
-4.70 %

A2A Growth
-19.31 %

OA CP GP%
8.57%

ERD1 O. 71.6 -23.08% 11.12% A. 54.5 -34.75% 10.24%	VKL1 L:7.6 C:7.8 G:3% P:9.7%	CMI1 L:0.0 C:1.9 G:0% P:17.6%	NKL1 L:9.6 C:0.0 G:0% P:0%	NKL2 L:0.0 C:13.4 G:0% P:13.8%	SGG1 L:0.0 C:1.8 G:0% P:11%	WHPD L:0.0 C:0.0 G:0% P:0%	TCG1 L:8.5 C:7.2 G:-15% P:9.3%	PDR1 L:7.8 C:4.8 G:-39% P:15.7%	ERD1 L:18.3 C:11.1 G:-39% P:8%	ERD2 L:20.2 C:12.2 G:-40% P:11.4%	RSP1 L:11.0 C:6.6 G:-40% P:11.9%	KMM1 L:10.0 C:4.7 G:-53% P:6.9%	
11	TIRUPATI-01 sales: 197.11 growth: -9.3% GP: 7.52% a2a sales: 151.96 growth: -30.07% GP: 7.98%												
TPY1 O. 93.2 -9.66% 7.78% A. 85.0 -17.61% 8.57%	SPE1 L:6.2 C:8.5 G:37% P:7.8%	KVL1 L:0.0 C:6.2 G:0% P:10%	TPSD L:0.0 C:2.0 G:0% P:-32%	PMR1 L:6.8 C:6.2 G:-9% P:10.8%	NYP1 L:6.1 C:5.6 G:-9% P:8.5%	NLR1 L:7.3 C:6.6 G:-9% P:4.6%	TPY2 L:16.9 C:14.9 G:-12% P:6.9%	PUT1 L:7.2 C:5.7 G:-20% P:7.9%	VKI1 L:7.4 C:5.8 G:-21% P:11.3%	CTO1 L:20.1 C:14.7 G:-27% P:9.9%	KHT1 L:8.3 C:6.0 G:-27% P:11.4%	PGR1 L:7.2 C:5.1 G:-29% P:6.7%	TPY1 L:9.7 C:5.7 G:-41% P:9.6%
ATP1 O. 56.1 -4.52% 5.74% A. 37.6 -35.97% 5.91%	ADI1 L:0.0 C:3.1 G:0% P:8.6%	DHN1 L:0.0 C:6.5 G:0% P:9.3%	GTL1 L:0.0 C:8.8 G:0% P:1.4%	NDL1 L:9.6 C:7.3 G:-23% P:8.5%	TPI1 L:7.6 C:5.1 G:-32% P:4.1%	ATP1 L:21.5 C:13.3 G:-38% P:4.8%	KNL1 L:10.3 C:6.3 G:-39% P:6.8%	KNL2 L:9.8 C:5.6 G:-43% P:5.9%					
KDA1 O. 47.8 -13.67% 9.11% A. 29.3 -47.03% 8.92%	RJP1 L:3.9 C:8.7 G:122% P:9.8%	BVL1 L:4.2 C:4.5 G:9% P:9.8%	MPL1 L:0.0 C:8.8 G:0% P:9.1%	PDT1 L:0.0 C:5.0 G:0% P:6.8%	RCY1 L:0.0 C:4.6 G:0% P:12.9%	KOU1 L:6.7 C:6.6 G:-1% P:10.1%	PIL1 L:8.8 C:5.3 G:-39% P:6.4%	KDA1 L:31.8 C:4.1 G:-87% P:7.5%					
2	VIJAYAWADA-01 sales: 182.58 growth: 221.6% GP: 6.43% a2a sales: 53.06 growth: -6.60% GP: 4.47%												
BVR1 O. 64.3 0.00% 6.78% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:2.2 G:0% P:5.4%	BVR1 L:0.0 C:12.4 G:0% P:8.1%	DPE1 L:0.0 C:4.2 G:0% P:7.4%	ELU1 L:0.0 C:4.2 G:0% P:4.7%	JGG1 L:0.0 C:3.0 G:0% P:12.2%	KND1 L:0.0 C:12.0 G:0% P:3.4%	PAP1 L:0.0 C:3.8 G:0% P:7.5%	PPM1 L:0.0 C:6.1 G:0% P:6.8%	RMV1 L:0.0 C:4.4 G:0% P:4.2%	TDD1 L:0.0 C:3.9 G:0% P:11.1%	TNK1 L:0.0 C:8.1 G:0% P:7.8%		
GNT1 O. 62.3 95.75% 5.81% A. 31.0 -2.62% 3.74%	BPP1 L:3.6 C:4.6 G:28% P:7.8%	CKT1 L:5.1 C:6.0 G:18% P:5.1%	OGL1 L:6.8 C:6.9 G:0% P:5.5%	CRL1 L:0.0 C:7.1 G:0% P:8.2%	GNT2 L:0.0 C:2.8 G:0% P:7.9%	KDR1 L:0.0 C:4.8 G:0% P:9.1%	PNR1 L:0.0 C:3.6 G:0% P:7.3%	PRL1 L:0.0 C:3.4 G:0% P:6.6%	RAL1 L:0.0 C:7.4 G:0% P:6.4%	VKN1 L:0.0 C:2.2 G:0% P:12%	WHGT L:0.0 C:0.0 G:0% P:0%	NRT1 L:6.6 C:6.1 G:-8% P:2.7%	GNT1 L:9.8 C:7.5 G:-23% P:-0.6%
VJW1 O. 55.9 124.41% 6.73% A. 22.0 -11.68% 5.50%	VJW1 L:5.4 C:6.7 G:25% P:5%	TEL1 L:7.1 C:7.4 G:3% P:8.8%	GDV1 L:0.0 C:2.4 G:0% P:5.4%	GVM1 L:0.0 C:3.9 G:0% P:11.6%	JPT1 L:0.0 C:3.4 G:0% P:8.9%	TVU1 L:0.0 C:5.5 G:0% P:8.4%	VJW3 L:0.0 C:4.5 G:0% P:6.7%	VJW4 L:0.0 C:6.8 G:0% P:7.3%	VJW5 L:0.0 C:4.3 G:0% P:3.5%	VUY1 L:0.0 C:3.1 G:0% P:8.3%	MTM1 L:5.2 C:3.9 G:-26% P:4.5%	VJW2 L:7.2 C:4.1 G:-43% P:1.2%	
12	KL-SOUTH sales: 128.69 growth: 0.0% GP: 4.40% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 128.7 0.00% 4.40% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:23.6 G:0% P:7.1%					PAS1 L:0.0 C:28.3 G:0% P:4.4%					TVP1 L:0.0 C:76.8 G:0% P:3.6%		