



Information:
LP: 01-08-2024 To 06-08-2024
CP: 01-08-2025 To 06-08-2025
Sales Values are in Lacs

OA LP Sales
5,089.53 L

OA CP Sales
6,145.33 L

Growth
20.74 %

A2A Growth
2.84 %

OA CP GP%
8.06%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	74	355	376.78%	5.69%	73	99	34.48%	4.98%	1	4		1	3
2	WEST-02	435	561	29.21%	9.12%	417	512	22.74%	9.00%	3	3	4	4	15
3	NORTH ARCOT	345	427	23.90%	8.11%	345	412	19.42%	8.08%	5	2	2	2	13
4	WEST-01	353	520	47.31%	9.56%	352	395	12.33%	9.43%	8	1	1	4	9
5	SOUTH-01	781	816	4.42%	8.43%	781	799	2.37%	8.42%	15	2	3	9	5
6	SOUTH ARCOT	337	359	6.63%	7.91%	337	344	2.18%	7.84%	10			3	5
12	HO01	56	68	21.83%	-0.49%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	31	0.00%	7.26%	0	0	0.00%	0.00%					
7	CHENNAI-02	563	585	3.90%	7.66%	563	561	-0.28%	7.59%	13	5		2	7
8	CHENNAI-01	697	780	11.87%	7.75%	687	683	-0.59%	8.46%	20	1	1	2	6
9	TIRUPATI-01	292	406	38.85%	5.86%	290	271	-6.45%	6.41%	10	1	2	1	4
10	TRICHY-01	598	601	0.54%	8.19%	598	553	-7.39%	8.10%	11	1		6	4
11	SOUTH-03	559	636	13.90%	9.80%	558	512	-8.25%	9.88%	17	2	3		6
Total		5,090	6,145	20.74%	8.06%	4,999	5,141	2.84%	8.34%	113	22	16	34	77
8		CHENNAI-01 sales: 779.97 growth: 11.9% GP: 7.75% a2a sales: 682.83 growth: -0.59% GP: 8.46%												
CH03 O. 139.6 6.72% 9.39% A. 139.6 6.72% 9.39%		TKM1 L:10.2 C:15.1 G:48% P:9.4%	MC10 L:6.0 C:8.1 G:34% P:5.1%	CH45 L:17.8 C:22.7 G:27% P:9%	GUD2 L:17.3 C:21.1 G:22% P:8.9%	MRM1 L:18.5 C:21.5 G:16% P:9.8%	CGL1 L:15.4 C:16.5 G:7% P:9.2%	SKL1 L:18.0 C:16.9 G:-6% P:9.9%	GUD1 L:27.6 C:17.8 G:-35% P:11.5%					
CH06 O. 240.4 0.76% 7.86% A. 240.4 0.76% 7.86%		CH11 L:24.4 C:45.7 G:88% P:2.1%	CH08 L:48.7 C:47.1 G:-3% P:10.6%	CH19 L:37.6 C:35.6 G:-5% P:9.3%	CH16 L:51.1 C:47.7 G:-7% P:9%	CH40 L:15.5 C:13.9 G:-10% P:3.5%	CH42 L:36.0 C:31.2 G:-13% P:8.4%	CH39 L:18.3 C:15.9 G:-13% P:11.4%	CH29 L:6.9 C:3.4 G:-51% P:12.4%					
CH02 O. 58.0 624.15% -4.23% A. 0.0 0.00% 0.00%		CZWH L:6.6 C:52.6 G:0% P:-3.6%		WCHN L:0.0 C:-0.7 G:0% P:19.1%		WHC3 L:1.7 C:6.0 G:0% P:-6.9%		WHC4 L:-0.3 C:0.0 G:0% P:0%						
CH05 O. 179.8 -0.80% 7.73% A. 179.8 -0.80% 7.73%		CH05 L:35.4 C:44.8 G:27% P:8.2%	AVD1 L:28.8 C:30.0 G:4% P:7%	CH30 L:29.2 C:28.3 G:-3% P:6.6%	CH14 L:49.8 C:48.1 G:-3% P:7.9%	CH35 L:19.3 C:15.5 G:-20% P:7.8%	CH37 L:11.2 C:8.7 G:-22% P:8.6%	CH26 L:7.6 C:4.4 G:-42% P:11.3%						
CH08 O. 162.1 17.11% 10.49% A. 123.0 -9.68% 9.65%		CH28 L:26.2 C:31.0 G:18% P:11.2%	CH48 L:0.0 C:39.2 G:0% P:13.2%	MC03 L:2.3 C:0.0 G:0% P:0%	CH38 L:17.6 C:17.1 G:-3% P:12.3%	MC09 L:4.2 C:3.9 G:-7% P:5.9%	KNR1 L:19.5 C:18.1 G:-7% P:7.6%	CH07 L:32.8 C:28.8 G:-12% P:8.6%	CH22 L:30.2 C:21.7 G:-28% P:9.5%	MC02 L:5.6 C:2.3 G:-58% P:5.3%				



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7	CHENNAI-02 sales: 584.97 growth: 3.9% GP: 7.66% a2a sales: 561.41 growth: -0.28% GP: 7.59%								
CH09 O. 122.8 22.96% 7.82% A. 114.2 14.34% 7.65%	CH31 L:5.8 C:9.9 G:72% P:7.7%		CH06 L:22.0 C:35.6 G:62% P:7%	CH20 L:20.0 C:26.9 G:34% P:7.7%	CH33 L:20.0 C:20.6 G:3% P:8.6%	CH46 L:0.0 C:8.6 G:0% P:10.2%		CH09 L:32.1 C:21.1 G:-34% P:7.6%	
CH04 O. 166.7 17.33% 6.72% A. 151.8 6.81% 6.52%	UKI1 L:8.9 C:16.7 G:87% P:7.3%	CH34 L:20.6 C:30.3 G:47% P:6%	MJR1 L:20.9 C:23.7 G:13% P:6.6%	PON1 L:0.0 C:14.9 G:0% P:8.7%	MC05 L:8.4 C:8.1 G:-3% P:3.3%	CH21 L:42.6 C:38.9 G:-9% P:6.1%	CH44 L:20.8 C:17.4 G:-16% P:9.2%	GPD1 L:19.9 C:16.6 G:-16% P:6.2%	
CH01 O. 142.0 -3.33% 8.05% A. 142.0 -3.33% 8.05%	MC06 L:2.6 C:5.8 G:123% P:5.4%	CH12 L:28.4 C:32.6 G:15% P:8.3%	CH41 L:21.1 C:22.1 G:5% P:8.5%	CH03 L:56.2 C:57.4 G:2% P:7.9%	CH24 L:24.6 C:17.6 G:-28% P:8.9%	CH23 L:9.0 C:5.9 G:-35% P:6.5%	MC08 L:5.0 C:0.5 G:-89% P:2.5%		
CH07 O. 153.4 -11.89% 8.19% A. 153.4 -11.89% 8.19%	CH27 L:8.0 C:11.9 G:50% P:7%	CH15 L:67.4 C:68.1 G:1% P:7.5%	CH18 L:32.8 C:33.1 G:1% P:9.6%	CH36 L:9.1 C:7.5 G:-18% P:7.4%	CH43 L:20.1 C:15.7 G:-22% P:8.6%	CH32 L:7.3 C:4.5 G:-38% P:6.8%	CH17 L:27.2 C:12.0 G:-56% P:9.5%	CH01 L:2.3 C:0.6 G:-72% P:9.3%	
12	HO01 sales: 68.39 growth: 21.8% GP: -0.49% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 68.4 21.83% -0.49% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:68.8 G:0% P:-0.6%		MHUB L:56.6 C:0.0 G:0% P:0%		MSWH L:0.1 C:-0.4 G:0% P:-15.4%		WHUP L:-0.5 C:0.0 G:0% P:0%		
3	NORTH ARCOT sales: 427.49 growth: 23.9% GP: 8.11% a2a sales: 411.77 growth: 19.42% GP: 8.08%								
NA01 O. 153.7 35.21% 8.11% A. 138.0 21.64% 8.05%	WJP1 L:10.6 C:19.0 G:80% P:9.9%	AKM1 L:16.2 C:26.7 G:65% P:8.5%	WJD1 L:11.5 C:16.3 G:42% P:8.4%	ANI1 L:8.0 C:10.1 G:27% P:8.6%	CYR1 L:6.8 C:8.5 G:25% P:7.5%	KPM1 L:0.0 C:15.7 G:0% P:8.6%	NASD L:0.2 C:0.0 G:0% P:0%	ARC2 L:11.8 C:11.8 G:0% P:8.5%	KPM2 L:48.5 C:45.6 G:-6% P:6.8%
NA03 O. 114.1 19.55% 8.83% A. 114.1 19.55% 8.83%	SLG1 L:5.6 C:9.7 G:73% P:8.7%	BGR1 L:5.5 C:9.0 G:62% P:9.4%	TRL1 L:18.9 C:28.1 G:48% P:7.2%	PTU1 L:4.3 C:5.5 G:28% P:9.3%	CPT1 L:8.6 C:10.3 G:20% P:9.9%	UGI1 L:9.6 C:10.3 G:8% P:7.9%	VSI1 L:11.9 C:12.9 G:8% P:9.3%	SBR1 L:17.3 C:17.9 G:3% P:10.7%	TRT1 L:13.7 C:10.6 G:-23% P:8.8%
NA02 O. 159.6 17.49% 7.59% A. 159.6 17.49% 7.59%	GDM1 L:8.2 C:16.6 G:102% P:6.8%	VNB1 L:8.9 C:14.5 G:64% P:9.4%	ABR1 L:11.5 C:15.9 G:39% P:9.1%	TRR1 L:33.7 C:38.3 G:14% P:7.4%	CGM1 L:13.9 C:15.7 G:13% P:6.3%	PLR1 L:6.8 C:6.9 G:2% P:6.7%	VEL2 L:31.5 C:31.0 G:-2% P:7.6%	VEL1 L:21.6 C:20.6 G:-4% P:7.3%	
6	SOUTH ARCOT sales: 358.82 growth: 6.6% GP: 7.91% a2a sales: 343.87 growth: 2.18% GP: 7.84%								
SA01 O. 117.3 25.67% 9.59% A. 109.6 17.44% 9.55%	CUD1 L:29.2 C:42.1 G:44% P:8.5%		POY1 L:27.5 C:36.5 G:33% P:10.4%		MKM1 L:0.0 C:7.7 G:0% P:10%		KLM1 L:19.1 C:16.5 G:-13% P:10.5%		POY2 L:17.5 C:14.4 G:-18% P:9.2%



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20.74 %

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2.84 %

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8.06%

SA03 O. 109.3 1.68% 6.41% A. 109.3 1.68% 6.41%	TRK1 L:22.6 C:28.0 G:24% P:8.4%	VPM1 L:6.5 C:8.1 G:24% P:6.6%	VPM2 L:16.9 C:19.8 G:17% P:6.8%	TVM1 L:9.8 C:9.5 G:-4% P:5.1%	SJI1 L:18.6 C:17.8 G:-4% P:4.5%	TVM2 L:18.0 C:14.8 G:-18% P:5.1%	TDM1 L:15.1 C:11.4 G:-25% P:6.6%			
SA02 O. 132.2 -2.56% 7.67% A. 125.0 -7.91% 7.58%	VCM1 L:8.4 C:11.0 G:31% P:8.8%	KML1 L:10.5 C:12.4 G:18% P:8.6%	KKI2 L:25.4 C:30.0 G:18% P:6.9%	STP1 L:0.0 C:7.1 G:0% P:9.1%	WHNV L:0.0 C:0.3 G:0% P:16%	WHUT L:0.0 C:-0.2 G:0% P:15.2%	ULP1 L:23.8 C:23.7 G:-1% P:7.9%	NVL2 L:22.5 C:17.0 G:-24% P:6.7%	CDM1 L:30.4 C:21.1 G:-31% P:7.3%	PRT1 L:14.6 C:9.7 G:-33% P:8.5%
5	SOUTH-01 sales: 815.78 growth: 4.4% GP: 8.43% a2a sales: 799.32 growth: 2.37% GP: 8.42%									
TKS1 O. 125.8 15.32% 8.73% A. 125.8 15.32% 8.73%	TKS1 L:21.9 C:28.4 G:30% P:9%	TKS2 L:26.8 C:33.3 G:24% P:8.5%	PDI1 L:11.2 C:13.6 G:22% P:9.9%	RPM1 L:28.4 C:32.8 G:16% P:8.5%	SDI1 L:10.9 C:11.1 G:2% P:9.2%	SGT1 L:9.9 C:6.6 G:-33% P:6.2%				
KVT1 O. 151.5 5.93% 9.69% A. 151.5 5.93% 9.69%	PKD1 L:16.3 C:24.3 G:50% P:9.2%	STU2 L:10.4 C:12.8 G:23% P:6.7%	KYR1 L:10.4 C:12.3 G:18% P:7.6%	KVT1 L:49.3 C:54.3 G:10% P:10.8%	SNL1 L:16.8 C:15.6 G:-7% P:7%	RND1 L:26.5 C:22.4 G:-15% P:11.1%	VKM1 L:13.2 C:9.7 G:-27% P:12.3%			
TUT1 O. 186.3 13.09% 8.37% A. 171.9 4.32% 8.20%	TCN1 L:21.6 C:25.2 G:17% P:9.3%	TUT2 L:34.5 C:38.7 G:12% P:6.2%	UDN1 L:8.4 C:9.4 G:12% P:0.8%	TUT1 L:87.8 C:93.9 G:7% P:9.4%	TYI1 L:0.0 C:14.4 G:0% P:10.4%	ERL1 L:12.4 C:4.6 G:-63% P:9.4%				
TVL2 O. 2.0 328.93% -2.08% A. 0.0 0.00% 0.00%	S2SD L:1.1 C:2.0 G:0% P:-2.1%				WHTV L:-0.6 C:0.0 G:0% P:0%					
NGR1 O. 119.5 -3.00% 7.22% A. 119.5 -3.00% 7.22%	KGL1 L:13.1 C:15.6 G:19% P:5.8%	NGR1 L:40.4 C:48.0 G:19% P:5.8%	MAR1 L:24.8 C:21.7 G:-13% P:8.8%	COL1 L:5.4 C:4.6 G:-14% P:10.8%	TKY1 L:17.1 C:14.0 G:-18% P:9.1%	MMT1 L:13.5 C:9.4 G:-30% P:8.3%	KSM1 L:9.0 C:6.2 G:-31% P:7.4%			
VNR1 O. 92.7 -3.39% 8.99% A. 92.7 -3.39% 8.99%	APK1 L:21.3 C:22.6 G:6% P:10.5%		SVK1 L:28.1 C:28.9 G:3% P:6%		VNR2 L:31.5 C:28.8 G:-9% P:10.8%		VNR1 L:15.1 C:12.4 G:-18% P:8.9%			
TVL1 O. 137.9 -4.73% 7.67% A. 137.9 -4.73% 7.67%	VLY1 L:22.8 C:25.9 G:14% P:6.4%		ARM1 L:5.9 C:6.4 G:10% P:0.8%		ASM1 L:12.7 C:12.0 G:-5% P:12.2%		TVL1 L:95.6 C:86.6 G:-9% P:8.1%		TVL2 L:7.8 C:7.0 G:-10% P:5.5%	



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11	SOUTH-03 sales: 636.20 growth: 13.9% GP: 9.80% a2a sales: 511.78 growth: -8.25% GP: 9.88%									
SVG1 O. 101.1 57.87% 10.00% A. 68.2 6.44% 9.88%	USL1 L:5.8 C:10.5 G:81% P:11.2%	SVG1 L:16.0 C:21.3 G:33% P:10.5%	TMM1 L:22.2 C:23.3 G:5% P:8%	KPT1 L:0.0 C:12.4 G:0% P:10.2%	NKI1 L:0.0 C:11.0 G:0% P:11.1%	PKM1 L:0.0 C:9.6 G:0% P:9.3%	BTU1 L:6.9 C:6.7 G:-3% P:11.9%	MLR1 L:13.2 C:6.4 G:-52% P:10.3%		
KKD2 O. 128.3 18.39% 11.79% A. 114.1 5.25% 11.81%	SGP1 L:8.2 C:18.3 G:123% P:17.7%	KKD2 L:9.0 C:15.6 G:73% P:9.6%	DKI1 L:16.6 C:21.3 G:29% P:11%	PVI1 L:0.0 C:14.2 G:0% P:11.6%	TPT1 L:15.9 C:15.3 G:-4% P:13%	ATG1 L:20.4 C:16.9 G:-17% P:9.4%	MNM1 L:11.0 C:8.8 G:-20% P:10.9%	PNV1 L:10.5 C:7.0 G:-34% P:9.3%	TDI1 L:16.8 C:10.8 G:-36% P:11.1%	
MDU1 O. 1.7 123.58% -1.58% A. 0.0 0.00% 0.00%	SZSD L:0.7 C:1.7 G:0% P:-1.6%									
MDU2 O. 196.6 22.55% 9.07% A. 142.3 -11.30% 9.31%	CBM1 L:19.9 C:25.2 G:27% P:10.3%	ADP1 L:11.9 C:13.0 G:9% P:10.2%	MDU4 L:13.1 C:13.3 G:2% P:10.2%	MDU6 L:0.0 C:36.8 G:0% P:9.6%	TEN2 L:0.0 C:17.6 G:0% P:6%	MDU2 L:39.5 C:36.4 G:-8% P:10.3%	BNR1 L:12.8 C:10.8 G:-16% P:10.9%	MDU3 L:19.6 C:13.7 G:-30% P:8.3%	CMR1 L:12.4 C:8.5 G:-31% P:6.4%	TEN1 L:31.3 C:21.4 G:-31% P:6.3%
KRR1 O. 22.9 -14.15% 12.14% A. 22.9 -14.15% 12.14%	KRR1 L:14.1 C:14.5 G:3% P:12.2%					ODM1 L:12.6 C:8.4 G:-33% P:12%				
DGL1 O. 185.6 -6.39% 8.89% A. 164.3 -17.12% 8.71%	MPA1 L:14.7 C:16.0 G:9% P:11.7%	DGL2 L:0.0 C:12.6 G:0% P:10.9%	PNI1 L:0.0 C:8.7 G:0% P:9.4%	DGL1 L:43.5 C:42.5 G:-2% P:9.8%		NTM1 L:8.0 C:7.6 G:-5% P:8.2%		MDU1 L:113.3 C:84.8 G:-25% P:7.3%	MDU5 L:18.7 C:13.4 G:-28% P:11%	
10	TRICHY-01 sales: 600.86 growth: 0.5% GP: 8.19% a2a sales: 553.46 growth: -7.39% GP: 8.10%									
TNJ1 O. 152.8 12.36% 8.36% A. 152.8 12.36% 8.36%	PDK1 L:8.7 C:12.5 G:43% P:7.3%	ORU1 L:8.5 C:11.9 G:40% P:12.1%	AYR1 L:10.5 C:14.4 G:37% P:8.2%	KRN1 L:8.2 C:10.4 G:27% P:10.1%		TNJ2 L:29.8 C:35.4 G:19% P:7.2%		TNJ1 L:51.0 C:50.0 G:-2% P:7.6%	KIK1 L:19.3 C:18.3 G:-5% P:10.2%	
KUM1 O. 133.4 -0.22% 9.36% A. 125.4 -6.23% 9.31%	TVR1 L:12.7 C:14.9 G:17% P:7.3%	JKM1 L:15.5 C:17.6 G:13% P:9.6%	MVM1 L:34.2 C:34.3 G:0% P:10.8%		NCK1 L:0.0 C:8.0 G:0% P:10.2%		KUM1 L:40.7 C:33.7 G:-17% P:9.6%		TVR2 L:30.6 C:24.9 G:-19% P:7.8%	
TRY1 O. 219.2 -4.27% 7.23% A. 199.6 -12.85% 7.25%	MSI1 L:13.1 C:15.2 G:16% P:9.2%	PBR2 L:42.1 C:47.0 G:12% P:6.9%	TRY3 L:0.0 C:18.9 G:0% P:7.4%	TZSD L:0.0 C:0.7 G:0% P:-1.5%		TYR1 L:29.6 C:26.5 G:-10% P:7.9%	TRY1 L:108.4 C:90.4 G:-17% P:7%	PBR1 L:14.4 C:11.9 G:-17% P:4.6%	TRY2 L:21.4 C:8.6 G:-60% P:10.4%	



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PTK1 O. 95.4 -3.54% 8.45% A. 75.7 -23.49% 7.84%	MDI1 L:19.1 C:21.9 G:15% P:9%		APM1 L:0.0 C:8.0 G:0% P:10.2%		NMM1 L:0.0 C:11.8 G:0% P:11.2%		TTP1 L:18.3 C:16.8 G:-8% P:6.5%		PTK1 L:32.6 C:21.9 G:-33% P:8.5%		NGT1 L:28.9 C:15.1 G:-48% P:6.7%	
4	WEST-01 sales: 520.02 growth: 47.3% GP: 9.56% a2a sales: 394.94 growth: 12.33% GP: 9.43%											
TPR4 O. 64.2 54.64% 10.47% A. 56.0 34.75% 10.62%	PPI1 L:6.0 C:12.7 G:111% P:13.2%		SYM2 L:9.0 C:12.3 G:36% P:10.6%		GBM1 L:9.1 C:11.0 G:21% P:7.4%		AVI1 L:13.2 C:15.3 G:16% P:10.1%		ANR1 L:4.2 C:4.7 G:12% P:12.7%		TPR4 L:0.0 C:8.3 G:0% P:9.4%	
CBE1 O. 248.9 113.54% 9.52% A. 153.8 33.58% 9.57%	SUL1 L:8.3 C:16.1 G:94% P:12.1%	CBE2 L:53.9 C:83.0 G:54% P:7.8%	CBE3 L:5.9 C:9.0 G:53% P:8.7%	CBE1 L:10.6 C:15.2 G:44% P:11.2%	SNR1 L:14.3 C:14.5 G:2% P:12.4%	CBE6 L:0.0 C:19.1 G:0% P:10.5%	KMR1 L:0.0 C:76.0 G:0% P:9.3%	WHCB L:0.0 C:-0.5 G:0% P:11.9%	WZSD L:1.4 C:0.5 G:0% P:-1.3%	CBE4 L:22.1 C:16.0 G:-28% P:12.6%		
UAM1 O. 91.3 19.11% 8.65% A. 80.2 4.56% 8.12%	KGI1 L:12.5 C:15.5 G:24% P:7%		GDR1 L:10.1 C:12.6 G:24% P:6.6%		CNR1 L:11.0 C:11.8 G:8% P:7.8%		KMD1 L:0.0 C:11.2 G:0% P:12.5%		UAM1 L:27.4 C:26.2 G:-4% P:8.7%		MPM1 L:15.7 C:14.1 G:-10% P:9.8%	
PLI1 O. 64.4 -4.58% 9.73% A. 64.4 -4.58% 9.73%	PLI1 L:16.0 C:18.4 G:15% P:11.4%		DPM2 L:15.1 C:17.3 G:15% P:9.3%		PDM1 L:7.9 C:7.8 G:-1% P:10.3%		KGM1 L:9.3 C:9.1 G:-2% P:11.1%		UMP1 L:19.2 C:11.8 G:-39% P:6.3%			
TPR1 O. 51.2 0.84% 10.08% A. 40.6 -20.00% 9.34%	TPR3 L:0.0 C:10.6 G:0% P:12.9%			TPR2 L:26.0 C:22.2 G:-14% P:9%			TPR1 L:24.8 C:18.4 G:-26% P:9.7%					
2	WEST-02 sales: 561.45 growth: 29.2% GP: 9.12% a2a sales: 512.26 growth: 22.74% GP: 9.00%											
MTR1 O. 130.9 36.80% 8.54% A. 130.9 36.80% 8.54%	MCR1 L:10.1 C:18.4 G:82% P:9.4%		MTR1 L:13.2 C:21.2 G:61% P:7.8%		TRM1 L:16.0 C:23.3 G:45% P:8.6%		OML1 L:12.9 C:18.2 G:42% P:9.8%		DPR1 L:6.4 C:8.5 G:32% P:9.9%		HRR1 L:13.6 C:16.9 G:24% P:7%	
HSR1 O. 133.2 27.94% 8.93% A. 133.2 27.94% 8.93%	SGI1 L:7.3 C:21.7 G:198% P:10.3%		KRI1 L:16.0 C:21.7 G:36% P:8.3%		PMP1 L:11.7 C:14.1 G:21% P:7.2%		PLC1 L:10.7 C:12.7 G:19% P:9.5%		KVP1 L:9.2 C:10.5 G:14% P:9.5%		HSR1 L:20.4 C:22.3 G:9% P:10.4%	
SLM1 O. 152.8 27.28% 8.33% A. 142.1 20.02% 8.35%	SLM2 L:9.6 C:12.9 G:34% P:8%		VPD1 L:16.0 C:21.4 G:34% P:10.2%		SLM1 L:33.9 C:42.4 G:25% P:6.8%		SLM3 L:16.8 C:21.0 G:24% P:8%		ATU1 L:20.5 C:24.7 G:21% P:9.1%		APN1 L:0.0 C:9.8 G:0% P:10.3%	
	WZWH L:1.6 C:0.9 G:0% P:-16.3%		EPI1 L:12.1 C:12.1 G:0% P:11.3%		EDP1 L:9.4 C:7.6 G:-19% P:6.6%							



Information:
LP: 01-08-2024 To 06-08-2024
CP: 01-08-2025 To 06-08-2025
Sales Values are in Lacs

OA LP Sales
5,089.53 L

OA CP Sales
6,145.33 L

Growth
20.74 %

A2A Growth
2.84 %

OA CP GP%
8.06%

ERD1 O. 144.6 26.07% 10.64% A. 106.1 6.95% 10.55%	RSP1 L:12.6 C:16.2 G:29% P:13.5%	TCG1 L:9.3 C:11.1 G:19% P:7.4%	PDR1 L:6.1 C:7.0 G:14% P:14.4%	ERD2 L:26.3 C:28.4 G:8% P:10.5%	ERD1 L:22.6 C:24.1 G:7% P:9.3%	VKL1 L:10.8 C:11.0 G:1% P:9.6%	CMI1 L:0.0 C:7.6 G:0% P:11.8%	NKL1 L:15.7 C:0.0 G:0% P:0%	NKL2 L:0.0 C:26.2 G:0% P:10.6%	SGG1 L:0.0 C:4.8 G:0% P:10.8%	WHPD L:-0.2 C:0.0 G:0% P:0%	KMM1 L:11.4 C:8.3 G:-27% P:10.9%	
9	TIRUPATI-01 sales: 405.85 growth: 38.9% GP: 5.86% a2a sales: 270.88 growth: -6.45% GP: 6.41%												
KDA1 O. 76.2 127.49% 7.72% A. 35.3 5.30% 8.41%	BVL1 L:5.6 C:8.6 G:53% P:7.4%	RJP1 L:9.2 C:10.5 G:13% P:8.6%	KOU1 L:7.9 C:8.0 G:2% P:8%	KDA1 L:0.0 C:9.5 G:0% P:5.8%	MPL1 L:0.0 C:8.9 G:0% P:9.3%	PDT1 L:0.0 C:12.5 G:0% P:5.5%	RCY1 L:0.0 C:10.0 G:0% P:8.5%	PIL1 L:10.7 C:8.2 G:-24% P:9.7%					
TPY1 O. 193.1 53.15% 5.56% A. 121.4 -1.59% 7.41%	TPY1 L:6.7 C:11.9 G:79% P:6.8%	NLR1 L:9.6 C:13.8 G:44% P:7%	PMR1 L:7.9 C:10.3 G:31% P:8.7%	VKI1 L:6.8 C:7.3 G:6% P:6.9%	PGR1 L:0.0 C:8.6 G:0% P:6%	PUT1 L:0.0 C:44.8 G:0% P:3.8%	TPSD L:2.7 C:18.3 G:0% P:-2.7%	NYP1 L:8.3 C:8.3 G:0% P:5.1%	CTO1 L:24.9 C:23.3 G:-7% P:8.7%	SPE1 L:10.8 C:10.0 G:-7% P:6.6%	TPY2 L:32.1 C:28.0 G:-13% P:6.8%	KHT1 L:16.2 C:8.4 G:-48% P:9.6%	
ATP1 O. 136.6 2.91% 5.27% A. 114.3 -13.93% 4.72%	NDL1 L:12.5 C:13.4 G:8% P:3.6%	ADI1 L:0.0 C:6.9 G:0% P:10.2%	DHN1 L:0.0 C:7.6 G:0% P:7.3%	GTL1 L:0.0 C:7.8 G:0% P:6.9%	ATP1 L:87.4 C:76.3 G:-13% P:3.9%	KNL1 L:13.2 C:10.3 G:-22% P:7.8%	KNL2 L:10.3 C:7.6 G:-27% P:8.7%	TPI1 L:9.3 C:6.6 G:-28% P:6.7%					
1	VIJAYAWADA-01 sales: 354.51 growth: 376.8% GP: 5.69% a2a sales: 98.81 growth: 34.48% GP: 4.98%												
VJW1 O. 123.8 269.57% 4.55% A. 49.4 47.31% 3.93%	VJW1 L:10.2 C:23.4 G:131% P:1.4%	MTM1 L:5.3 C:7.4 G:41% P:6.1%	VJW2 L:9.6 C:9.9 G:3% P:5.1%	TEL1 L:8.5 C:8.5 G:1% P:7.7%	GDV1 L:0.0 C:7.7 G:0% P:3.5%	GVM1 L:0.0 C:15.4 G:0% P:0.8%	JPT1 L:0.0 C:9.2 G:0% P:5.2%	TVU1 L:0.0 C:6.4 G:0% P:7.7%	VJW3 L:0.0 C:11.3 G:0% P:6%	VJW4 L:0.0 C:9.8 G:0% P:6.6%	VJW5 L:0.0 C:9.3 G:0% P:8.3%	VUY1 L:0.0 C:5.2 G:0% P:4.3%	
GNT1 O. 122.6 200.22% 5.32% A. 49.5 23.73% 6.03%	OGL1 L:6.1 C:13.5 G:121% P:5.1%	GNT1 L:14.0 C:16.3 G:17% P:4.1%	NRT1 L:10.1 C:10.2 G:1% P:7.6%	BPP1 L:3.5 C:3.5 G:1% P:12.2%	CRL1 L:0.0 C:11.8 G:0% P:3.6%	GNT2 L:0.0 C:4.6 G:0% P:7.7%	GTSD L:0.9 C:19.4 G:0% P:-2.3%	KDR1 L:0.0 C:7.5 G:0% P:8.7%	PNR1 L:0.0 C:5.0 G:0% P:8.3%	PRL1 L:0.0 C:5.5 G:0% P:4.5%	RAL1 L:0.0 C:10.3 G:0% P:8.1%	VKN1 L:0.0 C:9.0 G:0% P:11.7%	CKT1 L:6.3 C:5.9 G:-7% P:7%
BVR1 O. 108.0 0.00% 7.43% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:4.3 G:0% P:6.8%	BVR1 L:0.0 C:19.4 G:0% P:8.5%	DPE1 L:0.0 C:6.2 G:0% P:6.5%	ELU1 L:0.0 C:11.2 G:0% P:6.6%	JGG1 L:0.0 C:6.4 G:0% P:4.5%	KND1 L:0.0 C:8.2 G:0% P:7.4%	PAP1 L:0.0 C:8.9 G:0% P:9.3%	PPM1 L:0.0 C:8.4 G:0% P:8.5%	RMV1 L:0.0 C:11.7 G:0% P:7.3%	TDD1 L:0.0 C:6.6 G:0% P:6.9%	TNK1 L:0.0 C:16.9 G:0% P:7.1%		
12	KL-SOUTH sales: 31.01 growth: 0.0% GP: 7.26% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 31.0 0.00% 7.26% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:6.5 G:0% P:8.4%						TVP1 L:0.0 C:24.5 G:0% P:7%						