



Information:
 LP: 01-05-2025 To 06-05-2025
 CP: 01-05-2026 To 06-05-2026
 Sales Values are in Lacs

OA LP Sales
7,411.95 L

OA CP Sales
15,477.40 L

Growth
108.82 %

A2A Growth
93.67 %

OA CP GP%
7.57%

A2A Growth% - Color Legend

<0	0-5	5-10	10-20	>20	Non A2A
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a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	8	143	1682.93%	3.06%	8	28	249.63%	4.02%					1
2	VIJAYAWADA-01	335	1,183	253.25%	4.91%	335	990	195.64%	4.71%					28
3	TRICHY-01	816	1,802	120.84%	8.12%	815	1,719	110.86%	8.12%					26
4	SOUTH ARCOT	464	982	111.60%	7.73%	464	957	106.23%	7.68%	2		1	1	16
5	TIRUPATI-01	489	1,014	107.29%	6.86%	464	930	100.28%	6.78%	1				26
6	SOUTH-01	955	1,962	105.59%	7.83%	933	1,860	99.25%	7.88%	2		1		30
7	CHENNAI-02	768	1,619	110.79%	8.02%	767	1,499	95.47%	7.93%	2			1	25
8	NORTH ARCOT	533	1,000	87.69%	7.85%	533	1,013	90.17%	7.92%			1		24
9	WEST-01	463	836	80.44%	8.78%	463	822	77.54%	8.71%	1			1	25
10	WEST-02	676	1,175	73.92%	8.90%	676	1,169	72.98%	8.84%		1		5	27
11	SOUTH-03	882	1,577	78.84%	7.42%	881	1,513	71.70%	7.43%	2	1		2	31
12	CHENNAI-01	958	1,920	100.40%	8.23%	945	1,608	70.16%	8.55%	4			2	23
13	HO01	65	39	-40.70%	-0.99%	0	0	0.00%	0.00%					
13	KL-NORTH	0	224	0.00%	1.15%	0	0	0.00%	0.00%					
Total		7,412	15,477	108.82%	7.57%	7,285	14,108	93.67%	7.76%	14	2	3	12	282

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CHENNAI-01 sales: 1,920.15 growth: 100.4% GP: 8.23% | a2a sales: 1,607.79 growth: 70.16% GP: 8.55%

CH06 O. 376.0 127.00% 8.25% A. 306.5 85.07% 8.24%	CH39 L:15.6 C:36.6 G:135% P:10.9%	CH19 L:40.6 C:93.4 G:130% P:7.8%	CH08 L:58.2 C:91.3 G:57% P:9.1%	CH40 L:19.8 C:23.4 G:18% P:0.7%	CH25 L:0.0 C:61.8 G:0% P:8.9%	CH49 L:0.0 C:69.5 G:0% P:8.3%	CH11 L:31.5 C:0.0 G:100% P:0%	
CH05 O. 500.0 80.40% 7.55% A. 500.0 80.40% 7.55%	CH30 L:30.1 C:79.0 G:162% P:7.2%	CH05 L:61.9 C:135.1 G:118% P:6%	CH37 L:16.5 C:31.5 G:91% P:10.4%	CH35 L:30.1 C:56.1 G:86% P:9.4%	CH14 L:83.6 C:129.4 G:55% P:8%	AVD1 L:43.7 C:56.2 G:28% P:6.6%	CH26 L:11.2 C:12.8 G:14% P:10.8%	
CH03 O. 324.3 71.04% 9.29% A. 324.3 71.04% 9.29%	CH45 L:29.3 C:63.0 G:115% P:9.6%	CGL1 L:21.4 C:45.5 G:112% P:8.3%	GUD1 L:32.0 C:64.2 G:101% P:9.7%	MRM1 L:32.5 C:54.2 G:67% P:9.1%	TKM1 L:16.5 C:26.8 G:62% P:8.8%	SKL1 L:22.0 C:34.2 G:55% P:10.7%	GUD2 L:28.5 C:34.3 G:20% P:8.9%	MC10 L:7.3 C:2.1 G:-71% P:5.4%
CH08 O. 367.3 216.03% 9.33% A. 172.9 56.16% 8.32%	KNR1 L:21.9 C:37.3 G:70% P:9.5%	CH07 L:53.9 C:85.6 G:59% P:7.9%	CH22 L:34.9 C:50.0 G:43% P:8.2%	CH47 L:0.0 C:114.2 G:0% P:9.9%	CH48 L:0.0 C:80.2 G:0% P:10.6%	MC02 L:5.5 C:0.0 G:0% P:0%		
CH10 O. 304.1 50.70% 9.84% A. 304.1 50.70% 9.84%	CH38 L:22.6 C:42.9 G:90% P:8.6%	CH28 L:54.0 C:84.2 G:56% P:12.2%	CH42 L:47.0 C:72.3 G:54% P:10.5%	CH16 L:65.6 C:99.7 G:52% P:7.8%	CH29 L:8.8 C:4.2 G:-52% P:13.6%	MC09 L:3.8 C:0.9 G:-77% P:9.3%		



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CH02 O. 48.4 525.24% -10.58% A. 0.0 0.00% 0.00%	CZWH L:6.7 C:82.0 G:0% P:-3.8%	WCHN L:0.0 C:-34.6 G:0% P:5.4%	WCH3 L:1.1 C:1.1 G:0% P:-11.1%						
7 CHENNAI-02 sales: 1,618.90 growth: 110.8% GP: 8.02% a2a sales: 1,498.67 growth: 95.47% GP: 7.93%									
CH01 O. 447.5 121.85% 8.12% A. 447.5 123.31% 8.12%	CH12 L:34.5 C:103.0 G:199% P:6.2%	CH23 L:12.2 C:36.3 G:198% P:6.5%	CH24 L:32.4 C:84.1 G:159% P:9.4%	CH03 L:77.9 C:151.8 G:95% P:8.5%	CH06 L:36.6 C:62.9 G:72% P:9.6%	MC06 L:6.7 C:9.2 G:37% P:6.4%	MC08 L:1.3 C:0.0 G:0% P:0%		
CH07 O. 406.1 115.74% 8.33% A. 406.1 115.74% 8.33%	CH27 L:5.5 C:21.0 G:278% P:9.6%	CH17 L:24.3 C:70.7 G:190% P:9.4%	CH43 L:19.3 C:44.1 G:129% P:7.7%	CH15 L:73.8 C:162.0 G:120% P:7%	CH36 L:11.9 C:23.3 G:96% P:7.7%	CH18 L:46.0 C:75.7 G:65% P:10.4%	CH32 L:4.6 C:7.4 G:60% P:8.5%	CH01 L:2.8 C:1.9 G:-32% P:5.8%	
CH04 O. 435.8 128.09% 7.10% A. 382.4 100.14% 6.92%	CH31 L:11.0 C:32.4 G:196% P:6.8%	UKI1 L:20.3 C:44.2 G:117% P:8.9%	MJR1 L:28.8 C:57.7 G:101% P:7.5%	GPD1 L:23.2 C:46.5 G:100% P:5.1%	CH21 L:60.4 C:117.0 G:94% P:5.4%	CH34 L:28.3 C:53.1 G:87% P:8.2%	PON1 L:19.1 C:31.5 G:65% P:9.4%	CH51 L:0.0 C:53.4 G:0% P:8.4%	
CH09 O. 329.5 76.19% 8.72% A. 262.7 40.46% 8.45%	MC05 L:5.3 C:13.5 G:154% P:2.5%	CH46 L:12.6 C:31.1 G:146% P:9.9%	CH33 L:29.3 C:59.3 G:102% P:8.2%	CH44 L:26.1 C:46.2 G:77% P:7.6%	CH41 L:36.0 C:53.9 G:50% P:10.7%	CH20 L:51.7 C:58.6 G:13% P:7.9%	CH50 L:0.0 C:66.8 G:0% P:9.8%	CH09 L:26.0 C:0.0 G:-100% P:0%	
13 HO01 sales: 38.54 growth: -40.7% GP: -0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 38.5 -40.70% -0.99% A. 0.0 0.00% 0.00%	GHUB L:64.7 C:38.3 G:0% P:-1%				MSWH L:0.3 C:0.2 G:0% P:0%				
8 NORTH ARCOT sales: 1,000.18 growth: 87.7% GP: 7.85% a2a sales: 1,013.42 growth: 90.17% GP: 7.92%									
NA02 O. 348.1 99.80% 8.15% A. 348.1 99.80% 8.15%	VEL2 L:35.4 C:90.7 G:157% P:8.7%	VEL1 L:27.3 C:65.6 G:140% P:8.8%	VNB1 L:13.9 C:30.1 G:116% P:8.6%	ABR1 L:21.8 C:37.9 G:74% P:8.2%	TRR1 L:33.7 C:58.3 G:73% P:7.2%	GDM1 L:16.9 C:28.6 G:69% P:6.5%	CGM1 L:13.3 C:21.6 G:62% P:8%	PLR1 L:11.9 C:15.3 G:29% P:7.8%	
NA01 O. 342.6 84.22% 7.83% A. 355.8 91.33% 8.03%	WJP1 L:13.7 C:36.0 G:163% P:8%	AKM1 L:26.2 C:58.7 G:124% P:7.8%	ARC2 L:14.6 C:31.2 G:113% P:6.8%	WJD1 L:19.8 C:39.9 G:101% P:11.3%	KPM1 L:19.4 C:36.4 G:87% P:7.6%	ANI1 L:14.7 C:26.0 G:77% P:8.4%	KPM2 L:61.0 C:102.2 G:67% P:7.2%	CYR1 L:16.5 C:25.3 G:54% P:8.4%	WHVL L:0.0 C:-13.2 G:0% P:13.3%
NA03 O. 309.5 79.20% 7.53% A. 309.5 79.20% 7.53%	SLG1 L:9.9 C:25.2 G:154% P:9.2%	PTU1 L:8.4 C:17.8 G:110% P:6.2%	CPT1 L:12.4 C:25.1 G:102% P:8.5%	SBR1 L:32.8 C:65.7 G:100% P:8.2%	TRT1 L:20.0 C:39.2 G:97% P:5.7%	TRL1 L:41.4 C:68.5 G:65% P:6.3%	VSI1 L:23.7 C:36.9 G:56% P:8.2%	UGI1 L:11.1 C:16.9 G:52% P:7.9%	BGR1 L:12.9 C:14.2 G:10% P:10.5%

MTD - Sales Growth Analysis : 06/05/2026 11:55 PM



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4	SOUTH ARCOT sales: 982.16 growth: 111.6% GP: 7.73% a2a sales: 957.23 growth: 106.23% GP: 7.68%											
SA02 O. 391.2 145.92% 7.23% A. 366.3 130.25% 7.07%	KML1 L:11.8 C:45.3 G:285% P:7.8%	PRT1 L:15.1 C:56.6 G:274% P:6.9%	CDM1 L:23.8 C:68.9 G:189% P:8.1%	NVL2 L:26.3 C:58.9 G:124% P:7.9%	STP1 L:9.9 C:18.7 G:89% P:8.3%	ULP1 L:27.4 C:51.2 G:87% P:6%	KKI2 L:29.9 C:53.5 G:79% P:5.4%	VCM2 L:0.0 C:32.7 G:0% P:8.3%	WHUT L:0.0 C:-7.7 G:0% P:3.9%	VCM1 L:15.0 C:13.1 G:-12% P:5.5%		
SA01 O. 343.5 102.98% 8.44% A. 343.5 102.98% 8.44%	MKM1 L:10.2 C:24.1 G:135% P:9.6%		KLM1 L:25.9 C:59.0 G:128% P:8.8%		POY1 L:44.6 C:93.5 G:110% P:7%		CUD1 L:49.1 C:103.0 G:110% P:8.3%		POY2 L:39.4 C:63.9 G:62% P:10%			
SA03 O. 247.4 82.15% 7.54% A. 247.4 82.15% 7.54%	TRK1 L:24.1 C:59.5 G:147% P:7.7%	VPM2 L:25.1 C:50.6 G:102% P:7.8%	TVM2 L:11.3 C:20.6 G:82% P:8%	TDM1 L:18.9 C:29.5 G:57% P:6.8%	TVM1 L:19.8 C:22.3 G:13% P:7%	VPM1 L:14.9 C:16.4 G:10% P:7.6%	SJI2 L:0.0 C:48.5 G:0% P:7.6%	SJI1 L:21.7 C:0.0 G:-100% P:0%				
6	SOUTH-01 sales: 1,962.42 growth: 105.6% GP: 7.83% a2a sales: 1,859.78 growth: 99.25% GP: 7.88%											
VNR1 O. 243.6 168.69% 7.75% A. 213.9 135.88% 7.72%	SVK1 L:20.0 C:64.3 G:222% P:7.6%		VNR1 L:11.4 C:29.7 G:160% P:8.1%		APK1 L:15.7 C:34.2 G:118% P:8%		VNR2 L:43.6 C:85.7 G:97% P:7.6%		APK2 L:0.0 C:29.7 G:0% P:8%			
TVL1 O. 352.5 95.47% 6.46% A. 352.5 104.97% 6.46%	VLY1 L:31.8 C:84.1 G:165% P:5.4%		TVL1 L:108.0 C:219.3 G:103% P:6.7%		ASM1 L:15.8 C:24.4 G:55% P:7.7%		ARM1 L:16.4 C:24.6 G:51% P:6.6%		TVL2 L:8.4 C:0.0 G:0% P:0%			
KVT1 O. 376.7 121.96% 9.26% A. 344.2 102.80% 9.27%	STU2 L:11.0 C:26.7 G:143% P:8.4%	SNL1 L:14.5 C:30.6 G:111% P:8%	RND1 L:35.4 C:74.8 G:111% P:10.2%	KVT1 L:57.9 C:120.1 G:108% P:9.2%	KYR1 L:13.3 C:25.0 G:87% P:10%	VKM1 L:13.5 C:24.8 G:84% P:10%	PKD1 L:24.1 C:42.2 G:75% P:8.4%	SKD1 L:0.0 C:32.5 G:0% P:9.2%				
TUT1 O. 442.6 111.36% 8.27% A. 413.5 97.45% 8.28%	TUT2 L:48.9 C:100.5 G:106% P:6.4%		TUT1 L:106.8 C:210.5 G:97% P:8.5%		UDN1 L:14.3 C:25.5 G:79% P:9.2%		TCN1 L:25.6 C:41.8 G:63% P:9.1%		ERL2 L:0.0 C:35.2 G:0% P:10.9%	TYI1 L:0.0 C:29.1 G:0% P:8.1%	ERL1 L:13.8 C:0.0 G:-100% P:0%	
TKS1 O. 248.9 85.30% 7.81% A. 248.9 85.30% 7.81%	PDI1 L:10.4 C:25.2 G:143% P:8.8%		TKS2 L:34.7 C:72.7 G:109% P:7.1%		TKS1 L:25.1 C:51.5 G:105% P:8%		SDI1 L:16.6 C:28.3 G:70% P:6.7%		RPM1 L:34.8 C:57.8 G:66% P:8.5%		SGT1 L:12.7 C:13.5 G:6% P:8.4%	
NGR1 O. 286.8 82.34% 7.55% A. 286.8 82.34% 7.55%	KSM1 L:5.4 C:13.9 G:159% P:7.8%		MAR1 L:24.6 C:54.8 G:123% P:8.4%		KGL1 L:13.6 C:29.9 G:121% P:7.2%		NGR1 L:63.7 C:123.9 G:94% P:6.9%		TKY1 L:16.0 C:23.9 G:50% P:9.8%		MMT1 L:24.7 C:32.1 G:30% P:7.3%	COL1 L:9.4 C:8.2 G:-13% P:6.5%



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TVL2 O. 11.3 -11.93% -5.94% A. 0.0 0.00% 0.00%	S2SD L:12.8 C:17.7 G:0% P:-3.2%					WHTV L:0.0 C:-6.4 G:0% P:1.6%						
11	SOUTH-03 sales: 1,576.80 growth: 78.8% GP: 7.42% a2a sales: 1,513.49 growth: 71.70% GP: 7.43%											
KRR1 O. 180.8 104.13% 5.79% A. 180.8 104.13% 5.79%	KRR1 L:24.4 C:62.6 G:157% P:4%	MPA1 L:26.9 C:54.4 G:102% P:10%		PNI1 L:12.2 C:23.4 G:92% P:3%		NTM1 L:12.3 C:19.9 G:62% P:7.1%		ODM1 L:12.8 C:20.5 G:60% P:2.1%				
KKD2 O. 328.7 96.86% 9.51% A. 328.7 96.86% 9.51%	DKI1 L:16.6 C:37.5 G:126% P:10.8%	TDI1 L:14.9 C:31.0 G:109% P:12.4%	PVI1 L:17.2 C:33.6 G:96% P:10.1%	SGP1 L:10.1 C:19.8 G:95% P:8.1%	ATG1 L:29.0 C:51.8 G:78% P:7.9%	TPT1 L:24.9 C:37.9 G:52% P:10.5%	MNM1 L:14.4 C:19.0 G:32% P:8%	KKD3 L:0.0 C:73.9 G:0% P:9.9%	PNV2 L:0.0 C:24.2 G:0% P:6%	KKD2 L:28.8 C:0.0 G:-100% P:0%	PNV1 L:11.0 C:0.0 G:-100% P:0%	
SVG1 O. 252.5 137.81% 8.06% A. 181.5 70.99% 7.95%	BTU1 L:7.2 C:15.6 G:116% P:6.2%	KPT1 L:9.1 C:17.4 G:91% P:10.5%	USL1 L:13.0 C:23.8 G:83% P:7.7%	MLR1 L:14.5 C:26.2 G:80% P:7.9%	SVG1 L:24.6 C:39.5 G:60% P:8.5%	TMM1 L:25.7 C:41.1 G:60% P:7.5%	NKI1 L:11.9 C:17.9 G:50% P:7.1%	KYK1 L:0.0 C:21.7 G:0% P:8.5%	MDU7 L:0.0 C:49.2 G:0% P:8.3%			
MDU1 O. 668.8 59.42% 6.64% A. 668.8 59.42% 6.64%	DGL2 L:18.9 C:40.1 G:112% P:7.4%	MDU3 L:20.2 C:38.6 G:91% P:5.9%	MDU2 L:49.0 C:91.5 G:87% P:8.3%	MDU1 L:84.6 C:153.1 G:81% P:5.4%	DGL1 L:162.0 C:237.4 G:47% P:6%	MDU5 L:14.7 C:21.5 G:46% P:9.6%	MDU6 L:47.5 C:62.9 G:32% P:8%	MDU4 L:22.7 C:23.7 G:5% P:8.3%				
TEN1 O. 153.7 53.32% 7.71% A. 153.7 53.32% 7.71%	TEN1 L:14.8 C:34.5 G:133% P:7.6%	PKM1 L:7.6 C:14.9 G:96% P:9%	CMR1 L:10.9 C:17.4 G:60% P:3%	CBM1 L:17.3 C:26.8 G:55% P:8.8%	BNR1 L:12.6 C:17.1 G:36% P:8.5%	TEN2 L:22.8 C:26.5 G:16% P:7.8%	ADP1 L:14.2 C:16.4 G:15% P:9.1%					
MDU2 O. -7.6 -3317.41% 18.00% A. 0.0 0.00% 0.00%	SZSD L:0.2 C:3.0 G:0% P:-19.1%				WHMD L:0.0 C:-10.6 G:0% P:7.6%							
3	TRICHY-01 sales: 1,802.12 growth: 120.8% GP: 8.12% a2a sales: 1,718.72 growth: 110.86% GP: 8.12%											
TNJ1 O. 438.0 145.87% 8.22% A. 438.0 145.87% 8.22%	MDI1 L:25.3 C:71.2 G:181% P:8.3%	PTK1 L:28.6 C:76.7 G:168% P:8.4%	TNJ2 L:33.3 C:89.1 G:168% P:7.7%	APM1 L:11.3 C:29.7 G:164% P:9.7%	NMM1 L:12.3 C:30.9 G:150% P:9.1%	ORU1 L:14.2 C:30.2 G:112% P:9.4%	TNJ1 L:53.1 C:110.1 G:107% P:7.6%					
KUM1 O. 442.7 168.38% 8.43% A. 404.1 144.95% 8.64%	KIK1 L:11.7 C:46.6 G:298% P:11.2%	NCK1 L:6.9 C:24.2 G:250% P:7.6%	TVR2 L:33.4 C:101.9 G:205% P:8.4%	TVR1 L:17.8 C:40.4 G:127% P:7.8%	TTP1 L:21.9 C:46.7 G:113% P:8.4%	KUM1 L:46.1 C:91.5 G:98% P:7.7%	NGT1 L:27.1 C:52.8 G:95% P:9.8%	KUM2 L:0.0 C:38.7 G:0% P:6.3%				



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OA LP Sales: 7,411.95 L OA CP Sales: 15,477.40 L Growth: 108.82 % A2A Growth: 93.67 % OA CP GP%: 7.57%

PBR1 O. 428.8 91.65% 7.99% A. 428.8 91.65% 7.99%	MVM1 L:30.6 C:95.1 G:211% P:9.2%	AYR1 L:20.7 C:45.2 G:119% P:7.6%	MSI1 L:20.4 C:42.8 G:110% P:7.2%	JKM1 L:27.2 C:50.3 G:85% P:8.8%	TYR1 L:33.0 C:57.2 G:73% P:8.6%	PBR2 L:63.6 C:99.7 G:57% P:6.8%	PBR1 L:28.3 C:38.5 G:36% P:7.3%				
TRY1 O. 492.7 97.68% 7.85% A. 447.9 80.42% 7.69%	TRY2 L:9.2 C:29.7 G:222% P:6.6%	KRN1 L:10.2 C:26.5 G:160% P:7.8%	PDK1 L:15.3 C:38.2 G:149% P:10.2%	TRY3 L:23.8 C:48.1 G:103% P:8.3%	TRY1 L:189.7 C:305.4 G:61% P:7.4%	TRY4 L:0.0 C:56.4 G:0% P:9.1%	TZSD L:1.0 C:0.0 G:0% P:-1091%	WTRZ L:0.0 C:-11.6 G:0% P:7%			
9 WEST-01 sales: 835.87 growth: 80.4% GP: 8.78% a2a sales: 822.02 growth: 77.54% GP: 8.71%											
TPR4 O. 113.3 106.66% 9.31% A. 113.3 106.66% 9.31%	AVI1 L:6.7 C:25.3 G:275% P:9.5%	ANR1 L:4.9 C:12.4 G:152% P:8.8%	GBM1 L:13.3 C:27.5 G:106% P:8.5%	TPR4 L:9.6 C:17.8 G:84% P:9.8%	PPI1 L:9.0 C:15.4 G:72% P:9.6%	SYM2 L:11.2 C:15.0 G:33% P:10.1%					
UAM1 O. 144.6 127.08% 6.74% A. 131.1 105.87% 6.35%	MPM1 L:14.8 C:39.7 G:169% P:6.8%	CNR1 L:7.9 C:20.7 G:161% P:7%	GDR1 L:8.7 C:17.6 G:103% P:8%	UAM1 L:20.2 C:33.4 G:65% P:5.6%	KGI1 L:12.1 C:19.6 G:62% P:4.6%	KMD1 L:0.0 C:13.5 G:0% P:10.6%					
TPR1 O. 100.6 95.21% 8.44% A. 100.6 95.21% 8.44%	TPR1 L:19.9 C:44.2 G:122% P:8.5%	TPR2 L:21.2 C:37.8 G:78% P:8%	TPR3 L:10.4 C:18.6 G:78% P:9.1%								
PLI1 O. 114.1 87.07% 8.89% A. 114.1 87.07% 8.89%	UMP1 L:7.9 C:26.4 G:234% P:7.7%	PDM1 L:7.7 C:16.7 G:118% P:10%	KGM1 L:9.7 C:19.4 G:100% P:10.9%	PLI1 L:23.5 C:34.3 G:46% P:7.3%	DPM2 L:12.2 C:17.3 G:41% P:10.4%						
CBE1 O. 363.3 56.45% 9.49% A. 363.0 56.45% 9.40%	CBE3 L:3.7 C:20.1 G:443% P:8.1%	KMR1 L:24.8 C:53.9 G:118% P:9.9%	CBE1 L:19.3 C:35.0 G:81% P:8.5%	CBE6 L:19.7 C:30.7 G:56% P:8.7%	CBE2 L:97.2 C:150.0 G:54% P:8.7%	SUL1 L:11.8 C:14.9 G:26% P:14.6%	CBE4 L:27.9 C:32.7 G:17% P:10.8%	CBE5 L:0.0 C:8.7 G:0% P:13.6%	WHCB L:0.0 C:-8.4 G:0% P:8.2%	WZSD L:0.2 C:0.1 G:0% P:-219.9%	SNR1 L:27.7 C:25.7 G:-7% P:10.7%
10 WEST-02 sales: 1,175.48 growth: 73.9% GP: 8.90% a2a sales: 1,169.08 growth: 72.98% GP: 8.84%											
SLM1 O. 378.7 84.23% 7.95% A. 378.6 84.25% 8.00%	SLM2 L:22.4 C:59.2 G:164% P:4.2%	EDP1 L:8.8 C:18.8 G:113% P:7.4%	ATU1 L:22.2 C:46.7 G:111% P:8.1%	APN1 L:16.1 C:30.1 G:87% P:10.9%	SLM3 L:34.6 C:63.8 G:84% P:7.4%	SLM1 L:60.9 C:108.3 G:78% P:8.8%	EPI1 L:14.3 C:20.4 G:43% P:10.3%	VPD1 L:26.1 C:31.3 G:20% P:9.7%	WZWH L:0.0 C:0.0 G:0% P:-1788.9%		
ERD1 O. 348.9 76.94% 9.63% A. 356.5 80.79% 9.39%	ERD2 L:39.8 C:88.3 G:122% P:11.2%	ERD1 L:38.4 C:84.2 G:119% P:9.1%	NKL2 L:23.9 C:51.8 G:117% P:8.6%	TCG1 L:15.0 C:30.2 G:102% P:7.6%	PDR1 L:8.4 C:14.8 G:75% P:11%	CMI1 L:9.1 C:14.3 G:57% P:9.3%	KMM1 L:16.8 C:20.2 G:20% P:8.1%	SGG1 L:10.0 C:11.7 G:18% P:7.2%	VKL1 L:10.6 C:12.2 G:15% P:12.1%	RSP1 L:25.2 C:28.7 G:14% P:7.8%	WHPD L:0.0 C:-7.6 G:0% P:-1.5%



Information:
LP: 01-05-2025 To 06-05-2025
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OA LP Sales 7,411.95 L **OA CP Sales** 15,477.40 L **Growth** 108.82 % **A2A Growth** 93.67 % **OA CP GP%** 7.57%

MTR1 O. 217.1 66.01% 8.94% A. 217.1 66.01% 8.94%	BMD1 L:10.5 C:25.1 G:139% P:9.2%	TRM1 L:17.5 C:39.0 G:122% P:9.6%	DPR1 L:9.3 C:20.3 G:117% P:8.8%	DPR2 L:12.7 C:22.9 G:80% P:7.3%	HRR1 L:14.1 C:22.1 G:56% P:7.9%	MCR1 L:16.9 C:25.6 G:52% P:10%	MTR1 L:26.3 C:35.8 G:36% P:8.5%	OML1 L:23.4 C:26.5 G:13% P:9.7%						
	HSR1 O. 230.8 62.11% 9.34% A. 216.8 52.30% 9.30%	KVP1 L:8.5 C:22.2 G:160% P:9%	KRI1 L:20.0 C:41.3 G:106% P:8.4%	PLC1 L:13.1 C:22.6 G:72% P:9.8%	HSR2 L:38.3 C:57.7 G:51% P:9.5%	SGI1 L:11.0 C:15.7 G:43% P:10.3%	PMP1 L:16.4 C:21.8 G:33% P:9.3%	HSR1 L:35.0 C:35.4 G:1% P:9.4%	KAM1 L:0.0 C:17.3 G:0% P:9.8%	WHKP L:0.0 C:-3.4 G:0% P:9.4%				
	5 TIRUPATI-01 sales: 1,014.39 growth: 107.3% GP: 6.86% a2a sales: 929.88 growth: 100.28% GP: 6.78%													
TPY1 O. 308.4 109.70% 6.27% A. 308.4 152.79% 6.27%	TPY1 L:12.5 C:45.0 G:259% P:3.4%	TPY2 L:38.6 C:114.3 G:196% P:5%	PMR1 L:15.2 C:33.6 G:120% P:6.7%	CTO1 L:27.8 C:60.7 G:119% P:9.6%	PUT1 L:15.0 C:32.5 G:116% P:8.1%	PGR1 L:12.8 C:22.4 G:75% P:6.1%	TPSD L:25.1 C:0.0 G:0% P:0%							
	KDA1 O. 285.8 139.90% 7.14% A. 264.4 121.94% 6.89%	KDA1 L:13.0 C:41.1 G:215% P:4%	BVL1 L:12.3 C:35.2 G:186% P:9.2%	PDT1 L:14.2 C:39.6 G:179% P:4%	PIL1 L:12.2 C:30.8 G:152% P:4.8%	RJP1 L:16.4 C:38.4 G:134% P:7.2%	RCY1 L:10.6 C:21.6 G:103% P:10.1%	KOU1 L:14.5 C:24.2 G:66% P:10.5%	MPL1 L:25.8 C:33.6 G:30% P:8.3%	KAR1 L:0.0 C:21.8 G:0% P:10.1%	WHKD L:0.0 C:-0.4 G:0% P:3%			
	NLR1 O. 232.9 168.46% 6.94% A. 169.8 95.72% 6.96%	VKI1 L:12.2 C:28.8 G:137% P:6.1%	NYP1 L:14.8 C:29.1 G:97% P:7.7%	SPE1 L:15.6 C:30.2 G:93% P:7.2%	NLR1 L:28.8 C:53.7 G:86% P:5.7%	KHT1 L:15.4 C:28.0 G:81% P:9.2%	KDR1 L:0.0 C:35.7 G:0% P:6.3%	KVL1 L:0.0 C:27.4 G:0% P:7.7%						
ATP1 O. 187.3 37.30% 7.27% A. 187.3 37.30% 7.27%	GTL1 L:10.2 C:21.7 G:112% P:5%	ATP1 L:25.0 C:40.3 G:61% P:6.8%	KNL2 L:16.2 C:24.7 G:53% P:5.2%	DHN1 L:11.9 C:17.1 G:43% P:10.8%	ADI1 L:13.5 C:18.2 G:35% P:6.8%	TPI1 L:16.1 C:21.1 G:31% P:5.6%	NDL1 L:15.5 C:18.8 G:22% P:7.3%	KNL1 L:28.0 C:25.4 G:-9% P:11.2%						
	2 VIJAYAWADA-01 sales: 1,183.28 growth: 253.2% GP: 4.91% a2a sales: 990.32 growth: 195.64% GP: 4.71%													
	VJW1 O. 392.9 283.77% 4.69% A. 356.8 248.52% 4.50%	VJW4 L:8.7 C:53.2 G:509% P:2%	VJW1 L:12.0 C:60.7 G:404% P:3.6%	GDV1 L:4.8 C:21.5 G:352% P:5.5%	VJW3 L:17.5 C:77.6 G:345% P:3.4%	VJW5 L:9.9 C:29.1 G:193% P:6.5%	VJW2 L:8.4 C:24.2 G:187% P:5.2%	GVM1 L:11.5 C:31.6 G:175% P:6.7%	MTM1 L:9.4 C:19.7 G:110% P:6.1%	VUY1 L:6.3 C:13.2 G:110% P:6.7%	TVU1 L:13.9 C:26.1 G:88% P:6.3%	JPT1 L:0.0 C:21.7 G:0% P:5.7%	NZV1 L:0.0 C:14.8 G:0% P:7.8%	WHVJ L:0.0 C:-0.4 G:0% P:9.2%
GNT1 O. 402.5 214.49% 5.52% A. 363.7 184.12% 5.36%		GNT1 L:15.2 C:77.9 G:414% P:2.8%	CRL1 L:11.5 C:48.6 G:322% P:6.3%	PRL1 L:8.6 C:27.5 G:219% P:8.1%	TEL1 L:10.9 C:33.9 G:211% P:4.9%	NRT1 L:11.3 C:34.6 G:206% P:5.8%	CKT1 L:9.9 C:23.5 G:136% P:5.2%	BPP1 L:8.7 C:20.3 G:132% P:4.8%	OGL1 L:22.9 C:44.6 G:94% P:7.5%	VKN1 L:14.2 C:26.4 G:85% P:6.9%	GNT2 L:14.7 C:26.5 G:81% P:4.1%	PNR1 L:0.0 C:10.0 G:0% P:6.5%	RAL1 L:0.0 C:30.8 G:0% P:6.7%	WHGT L:0.0 C:-1.9 G:0% P:0%
		BVR1 O. 387.8 270.80% 4.50% A. 269.8 157.98% 4.12%	RMV1 L:9.8 C:48.8 G:397% P:1.2%	DPE1 L:5.2 C:25.5 G:388% P:6%	JGG1 L:6.1 C:16.5 G:169% P:5.8%	BVR1 L:25.5 C:65.9 G:158% P:5.1%	TDD1 L:13.0 C:33.4 G:157% P:4.4%	ELU1 L:16.7 C:35.3 G:112% P:2.9%	PPM1 L:8.8 C:13.9 G:58% P:9%	KND1 L:19.5 C:30.6 G:57% P:3%	AMP1 L:0.0 C:14.6 G:0% P:3.6%	NPR1 L:0.0 C:28.4 G:0% P:6.6%	PAP1 L:0.0 C:14.2 G:0% P:6.9%	TNI1 L:0.0 C:18.0 G:0% P:5.2%



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OA CP Sales
15,477.40 L

Growth
108.82 %

A2A Growth
93.67 %

OA CP GP%
7.57%

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KL-NORTH sales: 224.07 growth: 0.0% GP: 1.15% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

KZD1
 O. 224.1 | 0.00% |1.15%
 A. 0.0 | 0.00% |0.00%

KZD1
 L:0.0
 C:226.4
 G:0%
 P:1.1%

WHKZ
 L:0.0
 C:-2.3
 G:0%
 P:-4.7%

1

KL-SOUTH sales: 143.04 growth: 1682.9% GP: 3.06% | a2a sales: 28.05 growth: 249.63% GP: 4.02%

TVP1
 O. 143.0 | 1682.93% |3.06%
 A. 28.0 | 249.63% |4.02%

PAS1
 L:8.0
 C:28.0
 G:250%
 P:4%

KLR1
 L:0.0
 C:20.3
 G:0%
 P:2.4%

PNL1
 L:0.0
 C:20.2
 G:0%
 P:4.7%

TVP1
 L:0.0
 C:79.9
 G:0%
 P:2.9%

WHTM
 L:0.0
 C:-5.4
 G:0%
 P:10.1%