



Information:
LP: 01-04-2025 To 06-04-2025
CP: 01-04-2026 To 06-04-2026
 Sales Values are in Lacs

OA LP Sales
5,370.78 L

OA CP Sales
13,553.67 L

Growth
152.36 %

A2A Growth
129.28 %

OA CP GP%
7.12%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	10	147	1385.24%	4.14%	10	35	256.12%	5.98%					1
2	TRICHY-01	526	1,539	192.57%	5.39%	525	1,491	184.12%	5.31%		1			25
3	WEST-01	392	1,007	156.76%	8.56%	391	962	146.17%	8.49%					26
4	NORTH ARCOT	337	819	142.70%	8.55%	336	825	145.39%	8.56%					25
5	WEST-02	447	1,141	155.28%	7.98%	446	1,093	144.87%	8.03%					33
6	SOUTH-01	800	1,988	148.36%	7.13%	785	1,888	140.42%	7.22%	1				32
7	SOUTH ARCOT	318	746	134.55%	8.31%	318	749	135.84%	8.32%	1	1			18
8	SOUTH-03	625	1,437	129.85%	7.06%	625	1,337	114.05%	7.15%	3				32
9	CHENNAI-01	608	1,448	138.02%	8.32%	592	1,225	106.93%	8.33%	3				26
10	VIJAYAWADA-01	323	884	173.32%	5.50%	322	661	105.11%	5.26%				1	24
11	TIRUPATI-01	395	852	115.51%	6.11%	394	797	102.46%	5.92%			1	1	25
12	CHENNAI-02	586	1,251	113.42%	8.22%	586	1,156	97.31%	8.14%	1			1	26
13	HO01	2	93	5835.48%	-0.57%	0	0	0.00%	0.00%					
13	KL-NORTH	0	203	0.00%	0.38%	0	0	0.00%	0.00%					
Total		5,371	13,554	152.36%	7.12%	5,329	12,219	129.28%	7.31%	9	2	1	3	293

9 CHENNAI-01 sales: 1,447.82 growth: 138.0% GP: 8.32% | a2a sales: 1,224.98 growth: 106.93% GP: 8.33%

CH03 O. 283.3 139.87% 8.81% A. 283.3 139.87% 8.81%	CH45 L:18.7 C:64.1 G:243% P:7.7%	MRR1 L:16.1 C:43.2 G:168% P:9.9%	GUD1 L:21.7 C:57.1 G:163% P:9.7%	SKL1 L:12.7 C:32.3 G:154% P:8.6%	TKM1 L:10.7 C:23.6 G:121% P:9.8%	CGL1 L:14.0 C:28.3 G:102% P:7.6%	MC10 L:3.0 C:4.9 G:63% P:3.5%	GUD2 L:21.1 C:29.7 G:41% P:9.4%		
CH05 O. 369.2 127.48% 7.43% A. 369.2 127.48% 7.43%	CH30 L:18.0 C:77.8 G:333% P:3.4%	CH37 L:9.2 C:27.8 G:203% P:10.4%	CH14 L:40.4 C:87.5 G:117% P:8.3%	CH35 L:18.5 C:38.8 G:109% P:9%	AVD1 L:21.4 C:39.9 G:87% P:7.1%	CH05 L:45.5 C:83.2 G:83% P:8.8%	CH26 L:9.4 C:14.1 G:51% P:6.6%			
CH06 O. 416.2 116.79% 8.62% A. 353.0 83.89% 8.54%	CH39 L:10.5 C:25.3 G:141% P:7.7%	CH19 L:27.9 C:58.1 G:108% P:9%	CH40 L:8.6 C:16.2 G:87% P:3.5%	CH08 L:36.5 C:67.9 G:86% P:9.5%	CH42 L:34.3 C:55.4 G:62% P:10.3%	CH16 L:48.9 C:72.7 G:48% P:7.9%	CH25 L:0.0 C:55.3 G:0% P:8%	CH49 L:0.0 C:63.2 G:0% P:9%	CH29 L:3.6 C:2.3 G:-37% P:6.8%	CH11 L:21.7 C:0.0 G:-100% P:0%
CH08 O. 394.7 221.65% 8.85% A. 219.4 83.48% 8.90%	CH38 L:14.6 C:39.5 G:170% P:7.6%	CH22 L:13.1 C:34.0 G:159% P:8.4%	KNR1 L:14.8 C:25.2 G:70% P:5.7%	CH07 L:35.1 C:58.5 G:66% P:8.6%	CH28 L:38.1 C:59.6 G:56% P:11.8%	CH47 L:0.0 C:124.9 G:0% P:7.9%	CH48 L:0.0 C:50.5 G:0% P:11.1%	MC02 L:3.1 C:0.0 G:0% P:0%	MC09 L:3.8 C:2.5 G:-33% P:6%	
CH02 O. -15.7 -219.18% 17.61% A. 0.0 0.00% 0.00%	CZWH L:10.3 C:8.7 G:0% P:-9.6%		WCHN L:0.0 C:-28.3 G:0% P:8.5%		WHC3 L:3.0 C:4.0 G:0% P:12%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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CHENNAI-02 sales: 1,251.09 growth: 113.4% GP: 8.22% | a2a sales: 1,156.23 growth: 97.31% GP: 8.14%

CH01 O. 328.9 113.81% 8.22% A. 328.9 114.08% 8.22%	CH23 L:7.8 C:25.4 G:224% P:9%	CH24 L:20.7 C:54.7 G:164% P:9.3%	CH03 L:58.5 C:123.2 G:110% P:8.5%	CH12 L:36.9 C:76.9 G:108% P:7.4%	MC06 L:4.6 C:8.7 G:89% P:5.6%	CH06 L:25.0 C:39.9 G:59% P:7.6%	MC08 L:0.2 C:0.0 G:0% P:0%	
CH04 O. 337.7 142.72% 7.95% A. 296.6 113.23% 7.83%	GPD1 L:11.1 C:39.5 G:256% P:5.9%	UKI1 L:11.3 C:27.7 G:146% P:7.8%	PON1 L:11.7 C:26.2 G:124% P:9%	CH31 L:8.5 C:18.9 G:123% P:9.8%	CH21 L:40.3 C:81.4 G:102% P:7.1%	MJR1 L:24.9 C:47.0 G:89% P:8.5%	CH34 L:31.4 C:55.9 G:78% P:8.4%	CH51 L:0.0 C:41.0 G:0% P:8.8%
CH07 O. 306.6 112.55% 8.74% A. 306.6 112.55% 8.74%	CH27 L:3.7 C:19.1 G:421% P:7.5%	CH17 L:14.3 C:50.8 G:255% P:11.2%	CH36 L:8.7 C:22.8 G:163% P:5.1%	CH43 L:14.3 C:34.2 G:139% P:9.2%	CH18 L:29.7 C:56.9 G:92% P:9.9%	CH32 L:4.2 C:7.2 G:73% P:7.5%	CH15 L:69.0 C:115.2 G:67% P:8%	CH01 L:0.5 C:0.5 G:11% P:5.5%
CH09 O. 277.9 86.50% 7.97% A. 224.0 50.38% 7.60%	CH46 L:10.1 C:26.9 G:165% P:7.7%	CH44 L:19.5 C:36.3 G:86% P:7.6%	CH33 L:26.8 C:47.8 G:78% P:8.7%	CH41 L:27.2 C:46.0 G:69% P:8.2%	CH20 L:37.3 C:60.0 G:61% P:6.9%	MC05 L:5.6 C:7.1 G:26% P:2.2%	CH50 L:0.0 C:53.8 G:0% P:9.5%	CH09 L:22.4 C:0.0 G:-100% P:0%

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HO01 sales: 92.69 growth: 5835.5% GP: -0.57% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 92.7 5835.48% -0.57% A. 0.0 0.00% 0.00%	GHUB L:0.9 C:92.5 G:0% P:-0.6%	MSWH L:0.7 C:0.2 G:0% P:0%
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NORTH ARCOT sales: 818.89 growth: 142.7% GP: 8.55% | a2a sales: 825.40 growth: 145.39% GP: 8.56%

NA02 O. 304.7 155.28% 7.62% A. 304.7 155.28% 7.62%	VNB1 L:10.3 C:35.1 G:242% P:8.1%	PLR1 L:7.7 C:25.2 G:228% P:7.4%	TRR1 L:18.6 C:55.1 G:196% P:5.8%	VEL2 L:25.8 C:64.1 G:149% P:8%	GDM1 L:11.7 C:28.0 G:140% P:6.7%	ABR1 L:14.1 C:33.0 G:134% P:9.4%	CGM1 L:10.6 C:24.0 G:127% P:5.5%	VEL1 L:20.7 C:40.2 G:94% P:9.7%		
NA01 O. 282.9 134.77% 8.78% A. 289.4 142.27% 8.82%	ARC2 L:8.3 C:28.0 G:237% P:8.1%	AKM1 L:15.4 C:48.8 G:217% P:8.6%	CYR1 L:8.4 C:22.3 G:167% P:10.6%	KPM1 L:9.6 C:24.9 G:159% P:8.9%	WJP1 L:11.1 C:27.7 G:150% P:9.4%	WJD1 L:12.7 C:30.3 G:138% P:12.2%	ANI1 L:9.3 C:19.2 G:107% P:8.4%	KPM2 L:44.7 C:88.1 G:97% P:7.4%	NASD L:1.2 C:0.0 G:0% P:0%	WHVL L:-0.2 C:-6.5 G:0% P:10.3%
NA03 O. 231.3 137.12% 9.48% A. 231.3 137.12% 9.48%	SLG1 L:5.3 C:21.5 G:306% P:8.8%	CPT1 L:6.2 C:18.1 G:192% P:10.4%	TRT1 L:9.5 C:27.1 G:185% P:9.3%	SBR1 L:18.1 C:50.3 G:178% P:9%	PTU1 L:4.0 C:9.1 G:129% P:8.1%	VSI1 L:14.3 C:30.6 G:114% P:10.1%	UGI1 L:6.6 C:12.3 G:87% P:7.5%	TRL1 L:26.0 C:48.5 G:86% P:10.3%	BGR1 L:7.5 C:13.7 G:82% P:9.9%	

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SOUTH ARCOT sales: 746.35 growth: 134.6% GP: 8.31% | a2a sales: 748.98 growth: 135.84% GP: 8.32%

SA02 O. 262.8 144.55% 8.13% A. 265.4 148.42% 8.14%	PRT1 L:7.6 C:42.3 G:459% P:7%	KML1 L:8.3 C:28.8 G:247% P:9.4%	NVL2 L:13.6 C:39.0 G:186% P:8.3%	CDM1 L:19.7 C:45.6 G:131% P:8.7%	KKI2 L:17.2 C:39.7 G:131% P:8%	STP1 L:6.5 C:13.8 G:111% P:7.7%	VCM1 L:9.5 C:17.5 G:84% P:9.1%	ULP1 L:24.3 C:38.6 G:59% P:7.5%	WHNV L:0.6 C:0.0 G:0% P:0%	WHUT L:0.0 C:-2.6 G:0% P:9.2%
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MTD - Sales Growth Analysis : 06/04/2026 11:55 PM



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SA01	CUD1 L:26.0 C:77.5 G:198% P:8.8%	MKM1 L:8.0 C:21.7 G:171% P:8%	POY2 L:26.3 C:64.1 G:144% P:8.6%	KLM1 L:18.8 C:40.2 G:114% P:10.1%	POY1 L:33.3 C:60.2 G:81% P:9.1%						
O. 263.6 134.48% 8.96%											
A. 263.6 134.48% 8.96%											
SA03	VPM2 L:19.7 C:48.1 G:144% P:8.3%	TVM2 L:9.3 C:21.1 G:126% P:5.7%	TVM1 L:9.5 C:20.8 G:119% P:5.9%	TRK1 L:19.7 C:43.1 G:119% P:8.9%	TDM1 L:17.4 C:31.4 G:81% P:7.3%	VPM1 L:8.7 C:8.9 G:2% P:9.2%	SJI2 L:0.0 C:46.6 G:0% P:8%	SJI1 L:14.0 C:0.0 G:-100% P:0%			
O. 220.0 123.71% 7.77%											
A. 220.0 123.71% 7.77%											
6	SOUTH-01 sales: 1,988.00 growth: 148.4% GP: 7.13% a2a sales: 1,887.79 growth: 140.42% GP: 7.22%										
TVL1	ASM1 L:7.9 C:27.7 G:250% P:8.4%	TVL1 L:81.9 C:225.5 G:175% P:6.5%	ARM1 L:8.6 C:22.7 G:164% P:5.8%	VLY1 L:25.3 C:62.9 G:148% P:7.7%		TVL2 L:4.8 C:0.0 G:0% P:0%					
O. 338.9 163.50% 6.80%											
A. 338.9 173.75% 6.80%											
NGR1	KGL1 L:9.9 C:37.7 G:282% P:8.3%	COL1 L:5.7 C:20.8 G:262% P:7.6%	MAR1 L:23.8 C:69.5 G:192% P:7.9%	MMT1 L:15.4 C:42.7 G:177% P:5.6%	NGR1 L:60.6 C:152.9 G:152% P:5.5%	KSM1 L:8.5 C:20.9 G:146% P:6.6%	TKY1 L:12.0 C:25.3 G:112% P:8.2%				
O. 369.8 172.15% 6.60%											
A. 369.8 172.15% 6.60%											
TUT1	UDN1 L:9.4 C:31.2 G:232% P:6.6%	TCN1 L:15.5 C:51.4 G:231% P:7.7%	TUT1 L:88.3 C:197.6 G:124% P:7.4%	TUT2 L:37.3 C:81.6 G:119% P:6.3%	ERL2 L:0.0 C:43.7 G:0% P:9.8%	TYI1 L:0.0 C:33.6 G:0% P:7.7%	ERL1 L:12.6 C:0.0 G:-100% P:0%				
O. 439.1 169.20% 7.43%											
A. 405.5 148.61% 7.41%											
TKS1	PDI1 L:9.4 C:27.2 G:191% P:6.4%	TKS2 L:33.7 C:89.6 G:166% P:7%	SDI1 L:14.1 C:29.7 G:111% P:7.3%	SGT1 L:7.9 C:16.4 G:108% P:5.3%	TKS1 L:28.7 C:57.6 G:101% P:8.2%	RPM1 L:25.7 C:48.4 G:89% P:8.3%					
O. 269.0 125.33% 7.37%											
A. 269.0 125.33% 7.37%											
KVT1	STU2 L:7.6 C:27.1 G:257% P:5.9%	KYR1 L:10.3 C:25.4 G:146% P:9.6%	VKM1 L:9.5 C:22.1 G:133% P:6.6%	PKD1 L:17.0 C:38.2 G:124% P:7.6%	RND1 L:23.6 C:50.8 G:115% P:9.5%	SNL1 L:14.1 C:29.3 G:108% P:6.6%	KVT1 L:47.1 C:94.4 G:100% P:10%	SKD1 L:0.0 C:19.7 G:0% P:9.5%			
O. 307.0 137.48% 8.61%											
A. 287.3 122.21% 8.55%											
VNR1	SVK1 L:32.9 C:70.5 G:115% P:5.8%	VNR1 L:13.7 C:29.3 G:114% P:6%	VNR2 L:49.0 C:86.3 G:76% P:6.9%	APK1 L:18.2 C:31.2 G:72% P:8.5%	APK2 L:0.0 C:22.6 G:0% P:6.2%						
O. 239.9 110.90% 6.61%											
A. 217.3 91.04% 6.65%											
TVL2	S2SD L:10.4 C:26.1 G:0% P:-1.1%			WHTV L:0.0 C:-1.9 G:0% P:6.5%							
O. 24.3 133.13% -1.72%											
A. 0.0 0.00% 0.00%											



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8 SOUTH-03 sales: 1,436.85 growth: 129.9% GP: 7.06% a2a sales: 1,337.13 growth: 114.05% GP: 7.15%												
KRR1 O. 207.5 137.18% 5.41% A. 207.5 137.18% 5.41%	MPA1 L:8.6 C:102.2 G:1082% P:4.1%			PNI1 L:9.3 C:23.2 G:151% P:6.5%			NTM1 L:8.0 C:16.1 G:102% P:10.8%			ODM1 L:9.2 C:14.8 G:60% P:5.5%		KRR1 L:52.3 C:51.1 G:-2% P:5.8%
SVG1 O. 242.2 201.23% 7.45% A. 178.6 122.13% 7.79%	SVG1 L:12.3 C:33.0 G:167% P:6.6%	BTU1 L:6.9 C:16.9 G:144% P:7.2%	KPT1 L:8.4 C:20.3 G:142% P:9.5%	USL1 L:13.7 C:30.6 G:123% P:6.3%	TMM1 L:18.0 C:39.5 G:119% P:7.7%	MLR1 L:10.2 C:21.8 G:113% P:9.3%	NKI1 L:10.8 C:16.6 G:53% P:9.6%	KYK1 L:0.0 C:16.6 G:0% P:7.3%	MDU7 L:0.0 C:47.0 G:0% P:6.3%			
KKD2 O. 250.8 112.11% 9.34% A. 250.8 112.11% 9.34%	MNM1 L:5.2 C:19.2 G:272% P:9.7%	SGP1 L:6.3 C:13.9 G:122% P:8%	DKI1 L:17.2 C:34.6 G:101% P:8.8%	TPT1 L:11.6 C:19.6 G:69% P:9.7%	ATG1 L:24.2 C:40.9 G:69% P:8.7%	TDI1 L:15.9 C:22.6 G:43% P:9.8%	PVI1 L:15.7 C:20.5 G:30% P:8.9%	KKD3 L:0.0 C:63.6 G:0% P:10.6%	PNV2 L:0.0 C:16.0 G:0% P:7.6%	KKD2 L:16.8 C:0.0 G:-100% P:0%	PNV1 L:5.6 C:0.0 G:-100% P:0%	
MDU1 O. 542.5 109.60% 6.56% A. 542.5 109.60% 6.56%	MDU1 L:77.0 C:177.2 G:130% P:4.1%	MDU2 L:39.1 C:87.0 G:123% P:7.9%	DGL1 L:41.2 C:88.4 G:115% P:8%	DGL2 L:14.0 C:29.2 G:109% P:6.7%	MDU5 L:12.1 C:24.1 G:100% P:10%	MDU6 L:34.6 C:63.9 G:85% P:7.2%	MDU3 L:22.6 C:41.5 G:83% P:7%	MDU4 L:18.4 C:31.2 G:69% P:8.3%				
TEN1 O. 193.5 142.80% 7.20% A. 157.7 97.82% 7.24%	CMR1 L:6.7 C:37.6 G:461% P:3.4%	PKM1 L:7.7 C:15.2 G:96% P:5.8%	ADP1 L:11.9 C:22.3 G:87% P:8.9%	CBM1 L:20.5 C:35.6 G:73% P:9.5%	TEN1 L:20.1 C:29.1 G:45% P:7.4%	BNR1 L:12.7 C:17.9 G:41% P:9.9%	TEN2 L:0.0 C:35.9 G:0% P:7%					
MDU2 O. 0.3 -37.92% -297.10% A. 0.0 0.00% 0.00%	SZSD L:0.4 C:7.3 G:0% P:-0.7%					WHMD L:0.0 C:-7.1 G:0% P:10.4%						
2 TRICHY-01 sales: 1,538.52 growth: 192.6% GP: 5.39% a2a sales: 1,491.37 growth: 184.12% GP: 5.31%												
TRY1 O. 523.9 281.44% 2.39% A. 476.7 249.57% 1.87%	TRY3 L:12.1 C:70.8 G:484% P:-1%	TRY2 L:8.9 C:30.0 G:238% P:0.8%	TRY1 L:94.6 C:318.4 G:237% P:1.4%	PDK1 L:10.1 C:30.4 G:200% P:9%	KRN1 L:10.7 C:27.2 G:155% P:8.1%	TRY4 L:0.0 C:50.4 G:0% P:7.8%	TZSD L:1.0 C:1.7 G:0% P:9.6%	WTRZ L:0.0 C:-5.0 G:0% P:9.4%				
KUM1 O. 333.2 195.75% 7.05% A. 333.2 195.75% 7.05%	TVR2 L:21.1 C:80.5 G:282% P:7.3%	TVR1 L:9.3 C:34.4 G:270% P:7.7%	KIK1 L:11.4 C:35.7 G:214% P:8.6%	KUM1 L:29.0 C:87.4 G:201% P:4.9%	NCK1 L:6.8 C:19.6 G:189% P:5.5%	NGT1 L:16.5 C:40.6 G:146% P:9.8%	TTP1 L:18.6 C:35.0 G:88% P:7.2%					
PBR1 O. 377.8 156.66% 6.94% A. 377.8 156.66% 6.94%	TYR1 L:18.5 C:68.0 G:267% P:4.1%	MVM1 L:28.4 C:84.7 G:198% P:8.4%	MSI1 L:15.1 C:39.6 G:163% P:7.4%	JKM1 L:14.7 C:37.4 G:155% P:6.7%	PBR2 L:39.7 C:87.3 G:120% P:7%	AYR1 L:15.8 C:31.4 G:98% P:8.6%	PBR1 L:15.0 C:29.4 G:95% P:7.2%					



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OA CP GP%
7.12%

TNJ1 O. 303.6 135.99% 6.80% A. 303.6 135.99% 6.80%	TNJ2 L:18.5 C:63.0 G:241% P:5.6%	PTK1 L:22.5 C:66.1 G:193% P:6.8%	NMM1 L:7.9 C:22.6 G:186% P:8.9%	ORU1 L:7.8 C:21.2 G:171% P:10.3%	MDI1 L:21.7 C:47.7 G:120% P:6.8%	TNJ1 L:38.3 C:71.1 G:85% P:5.8%	APM1 L:11.8 C:11.8 G:0% P:9.1%				
3 WEST-01 sales: 1,006.77 growth: 156.8% GP: 8.56% a2a sales: 962.14 growth: 146.17% GP: 8.49%											
CBE1 O. 511.8 186.64% 8.98% A. 499.7 181.82% 8.91%	CBE4 L:18.4 C:65.4 G:256% P:9.4%	CBE1 L:12.1 C:42.0 G:246% P:8.7%	CBE2 L:60.2 C:199.6 G:231% P:8.3%	SNR1 L:19.1 C:54.5 G:185% P:8.6%	SUL1 L:8.2 C:23.0 G:181% P:10.7%	CBE3 L:5.7 C:12.7 G:122% P:10.4%	CBE6 L:21.3 C:41.2 G:93% P:9.7%	KMR1 L:32.3 C:61.3 G:90% P:9.4%	CBE5 L:0.0 C:19.2 G:0% P:11.4%	WHCB L:0.0 C:-8.5 G:0% P:10.5%	WZSD L:1.3 C:1.5 G:0% P:8.4%
TPR1 O. 132.7 148.63% 7.26% A. 132.7 148.63% 7.26%	TPR2 L:21.2 C:60.2 G:184% P:5.6%			TPR1 L:18.5 C:48.8 G:164% P:8.3%		TPR3 L:13.7 C:23.7 G:73% P:9.4%					
TPR4 O. 109.5 159.75% 8.77% A. 95.7 126.96% 8.82%	AVI1 L:9.1 C:26.4 G:191% P:8.5%		GBM1 L:9.6 C:25.2 G:162% P:7.6%		SYM2 L:9.9 C:20.0 G:101% P:9.2%		PPI1 L:8.3 C:15.5 G:87% P:10.5%		ANR1 L:5.2 C:8.6 G:64% P:9%		TPR4 L:0.0 C:13.8 G:0% P:8.5%
PLI1 O. 133.7 123.84% 8.42% A. 133.7 123.84% 8.42%	DPM2 L:9.1 C:25.3 G:179% P:10.3%		PDM1 L:8.9 C:21.6 G:144% P:11.8%		PLI1 L:21.7 C:48.3 G:123% P:5.4%		KGM1 L:9.3 C:19.6 G:111% P:9.8%		UMP1 L:10.8 C:18.9 G:75% P:8.3%		
UAM1 O. 119.1 104.25% 8.21% A. 100.4 72.25% 7.78%	MPM1 L:14.6 C:34.0 G:133% P:8.6%		CNR1 L:9.8 C:16.7 G:71% P:8.2%		GDR1 L:9.2 C:15.4 G:68% P:8.4%		KGI1 L:9.5 C:13.5 G:42% P:6.4%		UAM1 L:15.3 C:20.8 G:36% P:6.5%		KMD1 L:0.0 C:18.7 G:0% P:10.5%
5 WEST-02 sales: 1,140.68 growth: 155.3% GP: 7.98% a2a sales: 1,092.54 growth: 144.87% GP: 8.03%											
ERD1 O. 360.4 163.01% 9.21% A. 369.8 169.79% 9.21%	ERD1 L:24.0 C:99.4 G:314% P:7.6%	TCG1 L:7.8 C:26.7 G:242% P:9.7%	NKL2 L:17.1 C:54.1 G:216% P:8.1%	SGG1 L:5.0 C:14.1 G:183% P:8.6%	ERD2 L:31.1 C:82.3 G:165% P:11.5%	PDR1 L:6.3 C:12.5 G:98% P:11.4%	CMI1 L:11.0 C:20.3 G:85% P:9.6%	VKL1 L:7.7 C:14.0 G:81% P:10.6%	KMM1 L:10.8 C:18.7 G:73% P:8.5%	RSP1 L:16.2 C:27.7 G:71% P:8.7%	WHPD L:0.0 C:-9.3 G:0% P:9.2%
SLM1 O. 316.4 168.59% 6.93% A. 312.8 167.14% 7.01%	SLM2 L:13.6 C:52.1 G:282% P:4.9%	ATU1 L:11.9 C:42.0 G:252% P:8.4%	EDP1 L:4.3 C:12.3 G:188% P:5.5%	SLM1 L:33.1 C:92.6 G:180% P:6%	VPD1 L:11.7 C:30.8 G:162% P:9.6%	APN1 L:9.3 C:20.3 G:117% P:8.3%	SLM3 L:19.0 C:38.1 G:100% P:7.6%	EPI1 L:14.1 C:24.7 G:75% P:8.7%	WZWH L:0.7 C:3.5 G:0% P:0.2%		
HSR1 O. 264.8 177.05% 7.58% A. 210.9 120.64% 7.53%	KRI1 L:9.8 C:42.8 G:336% P:6%	HSR2 L:24.7 C:54.8 G:122% P:7.1%	PMP1 L:12.2 C:25.9 G:112% P:6.1%	SGI1 L:9.2 C:18.9 G:105% P:8.9%	KVP1 L:9.5 C:17.1 G:80% P:8.7%	HSR1 L:19.4 C:33.6 G:73% P:8.5%	PLC1 L:10.7 C:17.8 G:66% P:10.3%	KAM1 L:0.0 C:17.6 G:0% P:10.5%	WHPD L:0.0 C:36.4 G:0% P:6.5%		



Information:
LP: 01-04-2025 To 06-04-2025
CP: 01-04-2026 To 06-04-2026
 Sales Values are in Lacs

OA LP Sales
 5,370.78 L

OA CP Sales
 13,553.67 L

Growth
 152.36 %

A2A Growth
 129.28 %

OA CP GP%
 7.12%

1							
KL-SOUTH sales: 147.31 growth: 1385.2% GP: 4.14% a2a sales: 35.32 growth: 256.12% GP: 5.98%							
TVP1	PAS1	KLR1	PNL1	TVP1	TVSD	WHTM	
O. 147.3 1385.24% 4.14%	L:9.9	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	
A. 35.3 256.12% 5.98%	C:35.3	C:21.2	C:18.0	C:73.4	C:0.2	C:-0.8	
	G:256%	G:0%	G:0%	G:0%	G:0%	G:0%	
	P:6%	P:4.6%	P:1.5%	P:3.8%	P:0%	P:4.3%	