



Information:
LP: 01-12-2024 To 05-12-2024
CP: 01-12-2025 To 05-12-2025
Sales Values are in Lacs

OA LP Sales
2,983.57 L

OA CP Sales
4,757.03 L

Growth
59.44 %

A2A Growth
44.18 %

OA CP GP%
4.71%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	236	518	119.19%	4.41%	236	486	105.94%	4.23%		1			24
2	SOUTH ARCOT	178	355	99.30%	3.99%	178	351	96.94%	4.00%	2		1		16
3	WEST-02	265	425	60.29%	5.16%	266	424	59.74%	5.19%	3	1			29
4	TIRUPATI-01	152	271	78.38%	2.69%	151	242	59.69%	2.62%	3	2	1	2	16
5	VIJAYAWADA-01	82	274	233.71%	2.14%	82	125	52.85%	1.63%	4	1		2	9
6	SOUTH-01	461	702	52.40%	4.98%	461	669	45.22%	5.00%	4	2	3		25
7	NORTH ARCOT	236	355	50.20%	5.10%	236	343	45.02%	5.16%	2	2	1	2	17
8	SOUTH-03	340	481	41.43%	6.15%	340	433	27.41%	6.12%	5	2	4	3	18
9	WEST-01	212	305	44.03%	7.01%	212	265	24.96%	7.01%	5		1	1	17
10	CHENNAI-01	403	525	30.47%	5.07%	394	489	23.99%	5.27%	12		1	3	14
11	CHENNAI-02	368	443	20.17%	4.23%	366	443	21.10%	4.23%	10			3	15
13	HO01	6	64	926.47%	1.38%	0	0	0.00%	0.00%					
12	KL-SOUTH	44	39	-11.47%	3.94%	44	6	-85.37%	4.72%	1				
Total		2,984	4,757	59.44%	4.71%	2,966	4,276	44.18%	4.82%	51	11	12	16	200

10	CHENNAI-01 sales: 525.17 growth: 30.5% GP: 5.07% a2a sales: 488.74 growth: 23.99% GP: 5.27%								
CH03	MRM1 L:8.8 C:21.5 G:143% P:5.2%	TKM1 L:5.6 C:13.3 G:137% P:7%	CH45 L:12.7 C:26.8 G:111% P:4.6%	GUD1 L:14.0 C:19.7 G:40% P:7.1%	SKL1 L:8.9 C:10.0 G:13% P:6.2%	CGL1 L:10.5 C:11.4 G:9% P:5.7%	MC10 L:4.7 C:4.5 G:-5% P:2.1%	GUD2 L:16.1 C:14.7 G:-9% P:7%	
O. 121.8 49.74% 5.80%									
A. 121.8 49.74% 5.80%									
CH06	CH19 L:17.0 C:27.9 G:64% P:0.1%	CH42 L:20.3 C:33.1 G:63% P:0.4%	CH08 L:24.7 C:38.8 G:57% P:6.2%	CH40 L:8.1 C:11.9 G:47% P:2.1%	CH16 L:30.4 C:33.7 G:11% P:6%	CH39 L:12.1 C:10.9 G:-10% P:5.8%	CH11 L:15.0 C:11.7 G:-22% P:7.6%	CH29 L:6.4 C:3.4 G:-46% P:7.7%	
O. 171.4 27.74% 3.88%									
A. 171.4 27.74% 3.88%									
CH05	AVD1 L:13.1 C:22.3 G:71% P:5.2%	CH37 L:7.2 C:12.3 G:70% P:5.2%	CH35 L:9.1 C:14.3 G:57% P:6.9%	CH30 L:13.9 C:18.5 G:33% P:4.5%	CH05 L:24.4 C:29.8 G:22% P:5.4%	CH26 L:3.5 C:3.5 G:-2% P:6.2%	CH14 L:26.8 C:23.1 G:-14% P:5%		
O. 123.8 26.32% 5.34%									
A. 123.8 26.32% 5.34%									
CH02	CZWH L:7.7 C:9.3 G:0% P:-1.3%			WCHN L:-0.2 C:0.0 G:0% P:0%		WHC3 L:0.1 C:5.0 G:0% P:-17.3%			
O. 14.3 87.16% -6.87%									
A. 0.0 0.00% 0.00%									
CH08	CH22 L:8.9 C:15.3 G:72% P:8.9%	CH38 L:8.8 C:9.9 G:13% P:5.7%	CH48 L:0.0 C:22.1 G:0% P:8.3%	MC03 L:0.7 C:0.0 G:0% P:0%	CH28 L:16.5 C:16.5 G:0% P:11.1%	CH07 L:22.0 C:21.5 G:-2% P:5%	MC09 L:3.8 C:3.0 G:-21% P:4.7%	KNR1 L:17.6 C:5.6 G:-68% P:8.3%	MC02 L:3.1 C:0.0 G:-100% P:0%
O. 93.9 15.37% 7.76%									
A. 71.8 -11.05% 7.58%									



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11	CHENNAI-02 sales: 442.68 growth: 20.2% GP: 4.23% a2a sales: 442.68 growth: 21.10% GP: 4.23%								
CH09 O. 97.9 36.57% 4.66% A. 97.9 36.57% 4.66%	CH33 L:10.2 C:20.9 G:106% P:7%	CH46 L:8.6 C:15.6 G:82% P:4.4%	CH41 L:12.3 C:17.8 G:45% P:3.8%	CH09 L:13.5 C:16.5 G:23% P:4.5%	CH20 L:19.3 C:21.6 G:12% P:3.3%	CH31 L:7.9 C:5.4 G:-31% P:5.1%			
CH07 O. 127.6 25.90% 5.36% A. 127.6 25.90% 5.36%	CH32 L:2.0 C:4.7 G:140% P:5.4%	CH01 L:0.4 C:0.6 G:59% P:7.7%	CH18 L:21.2 C:29.4 G:39% P:6.9%	CH15 L:36.5 C:49.1 G:35% P:3.9%	CH43 L:10.6 C:13.3 G:26% P:7.2%	CH17 L:14.6 C:17.7 G:21% P:6.1%	CH36 L:6.7 C:6.2 G:-8% P:6.4%	CH27 L:9.4 C:6.5 G:-30% P:2.7%	
CH01 O. 98.4 19.31% 4.89% A. 98.4 23.54% 4.89%	CH23 L:4.6 C:8.0 G:73% P:3.1%	CH12 L:15.1 C:25.0 G:66% P:6.6%	CH24 L:10.1 C:16.7 G:65% P:3.9%	CH03 L:33.9 C:37.9 G:12% P:4.7%	MC08 L:2.8 C:0.0 G:0% P:0%	MC06 L:5.8 C:4.3 G:-27% P:2.8%	CH06 L:10.1 C:6.5 G:-36% P:5.2%		
CH04 O. 118.8 5.25% 2.10% A. 118.8 5.25% 2.10%	CH21 L:23.5 C:35.7 G:52% P:-5%	CH34 L:14.9 C:19.8 G:33% P:5.2%	MC05 L:7.4 C:8.8 G:19% P:1.5%	UKI1 L:8.8 C:8.5 G:-3% P:4.4%	PON1 L:11.2 C:10.0 G:-11% P:6%	CH44 L:12.2 C:10.3 G:-16% P:5.8%	GPD1 L:12.7 C:10.0 G:-21% P:4.5%	MJR1 L:22.2 C:15.7 G:-29% P:6.9%	
13	HO01 sales: 63.98 growth: 926.5% GP: 1.38% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 64.0 926.47% 1.38% A. 0.0 0.00% 0.00%	GHUB L:3.1 C:64.0 G:0% P:1.4%				MSWH L:3.2 C:0.0 G:0% P:0%				
7	NORTH ARCOT sales: 355.19 growth: 50.2% GP: 5.10% a2a sales: 342.92 growth: 45.02% GP: 5.16%								
NA02 O. 124.6 68.46% 4.98% A. 124.6 68.46% 4.98%	TRR1 L:8.0 C:18.5 G:132% P:4.3%	VNB1 L:5.1 C:11.9 G:132% P:6%	PLR1 L:5.2 C:9.4 G:82% P:4.6%	CGM1 L:7.4 C:12.9 G:75% P:2.6%	ABR1 L:7.3 C:12.8 G:75% P:7.3%	GDM1 L:7.1 C:11.5 G:64% P:5.7%	VEL1 L:11.5 C:17.2 G:50% P:5%	VEL2 L:22.5 C:30.4 G:35% P:4.9%	
NA03 O. 101.8 40.80% 5.12% A. 101.8 40.80% 5.12%	BGR1 L:4.5 C:11.3 G:153% P:5%	TRT1 L:6.5 C:14.2 G:118% P:3.6%	CPT1 L:4.2 C:8.0 G:91% P:5.7%	UGI1 L:6.7 C:11.1 G:67% P:4.1%	TRL1 L:12.0 C:17.3 G:45% P:6.9%	SLG1 L:5.8 C:6.7 G:16% P:5%	SBR1 L:18.0 C:19.2 G:7% P:5.9%	PTU1 L:3.8 C:3.9 G:4% P:3.9%	VSI1 L:10.9 C:10.0 G:-9% P:4.3%
NA01 O. 128.8 42.77% 5.20% A. 116.6 29.18% 5.40%	AKM1 L:9.8 C:25.9 G:165% P:4%	CYR1 L:5.0 C:8.0 G:61% P:7.2%	ANI1 L:4.1 C:6.4 G:54% P:3.6%	WJD1 L:10.9 C:14.7 G:36% P:6.9%	WJP1 L:8.2 C:9.1 G:11% P:4.5%	KPM2 L:35.9 C:37.0 G:3% P:6.3%	KPM1 L:0.0 C:12.3 G:0% P:3.3%	ARC2 L:16.4 C:15.5 G:-5% P:4.5%	
2	SOUTH ARCOT sales: 355.38 growth: 99.3% GP: 3.99% a2a sales: 351.17 growth: 96.94% GP: 4.00%								
SA01 O. 138.3 119.54% 4.30% A. 138.3 119.54% 4.30%	POY2 L:12.7 C:41.0 G:223% P:2.7%		POY1 L:11.9 C:33.2 G:179% P:4.2%		KLM1 L:9.9 C:22.8 G:129% P:5.2%		CUD1 L:14.7 C:32.7 G:123% P:5.4%		MKM1 L:13.7 C:8.5 G:-38% P:5.7%



MTD - Sales Growth Analysis : 05/12/2025 11:55 PM

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4.71%

SA02 O. 119.7 103.00% 3.96% A. 115.5 95.86% 4.00%	KML1 L:3.3 C:10.6 G:219% P:2%	CDM1 L:9.7 C:23.8 G:146% P:6.3%	NVL2 L:9.2 C:20.3 G:121% P:4%	PRT1 L:7.4 C:14.3 G:93% P:4%	KKI2 L:11.6 C:20.5 G:76% P:3.6%	ULP1 L:10.4 C:16.6 G:60% P:3.3%	VCM1 L:7.3 C:9.3 G:27% P:2.4%	STP1 L:0.0 C:5.4 G:0% P:2%	WHUT L:0.0 C:-1.2 G:0% P:-0.6%				
SA03 O. 97.4 72.81% 3.57% A. 97.4 72.81% 3.57%	TVM1 L:3.1 C:9.8 G:220% P:2.3%	VPM2 L:7.6 C:18.9 G:149% P:4.6%	VPM1 L:3.8 C:7.8 G:107% P:3.6%	TVM2 L:7.9 C:14.2 G:79% P:2.8%	TRK1 L:12.3 C:19.5 G:59% P:3.5%	TDM1 L:9.8 C:10.8 G:10% P:3.1%	SJI2 L:0.0 C:16.3 G:0% P:4.2%	SJI1 L:11.9 C:0.0 G:-100% P:0%					
6	SOUTH-01 sales: 701.86 growth: 52.4% GP: 4.98% a2a sales: 668.80 growth: 45.22% GP: 5.00%												
TKS1 O. 118.8 69.64% 4.91% A. 118.8 69.64% 4.91%	SGT1 L:5.6 C:14.9 G:168% P:4.7%		RPM1 L:11.3 C:24.9 G:120% P:6.6%		PDI1 L:5.6 C:10.9 G:96% P:6.4%		TKS1 L:14.4 C:24.8 G:72% P:6%		TKS2 L:24.5 C:33.9 G:39% P:2.5%	SDI1 L:8.7 C:9.4 G:8% P:5.1%			
TVL1 O. 111.1 62.48% 4.94% A. 111.1 62.48% 4.94%	ARM1 L:3.9 C:8.0 G:102% P:5.1%		TVL1 L:38.3 C:74.6 G:95% P:4.9%		ASM1 L:7.3 C:10.4 G:42% P:5.1%		VLY1 L:16.3 C:16.7 G:2% P:4.7%		TVL2 L:2.5 C:1.5 G:-41% P:8.3%				
TUT1 O. 164.3 62.68% 4.80% A. 154.2 52.67% 4.77%	UDN1 L:3.9 C:13.8 G:255% P:5.4%		TCN1 L:9.2 C:18.9 G:105% P:6.1%		TUT1 L:54.8 C:75.3 G:37% P:4.4%		TUT2 L:25.5 C:34.1 G:34% P:3.9%		ERL2 L:0.0 C:12.0 G:0% P:6.5%		TYI1 L:0.0 C:10.1 G:0% P:5.1%	ERL1 L:7.5 C:0.0 G:-100% P:0%	
KVT1 O. 123.5 47.07% 6.47% A. 115.8 37.86% 6.36%	STU2 L:3.3 C:9.3 G:186% P:4.9%		VKM1 L:4.4 C:8.4 G:91% P:6.6%		PKD1 L:8.6 C:14.6 G:69% P:7%		KYR1 L:5.8 C:8.8 G:52% P:7.1%		RND1 L:13.5 C:17.2 G:27% P:5.9%		KVT1 L:34.1 C:42.9 G:26% P:7.4%	SNL1 L:14.3 C:14.6 G:2% P:3.7%	SKD1 L:0.0 C:7.7 G:0% P:8.2%
VNR1 O. 91.2 45.20% 4.76% A. 77.6 23.50% 4.82%	VNR1 L:6.9 C:12.4 G:78% P:4.7%		SVK1 L:16.7 C:20.8 G:25% P:4.3%		VNR2 L:26.9 C:32.3 G:20% P:4.8%		APK2 L:0.0 C:13.6 G:0% P:4.4%		APK1 L:12.2 C:12.0 G:-2% P:5.8%				
NGR1 O. 91.4 22.90% 4.01% A. 91.4 22.90% 4.01%	MAR1 L:10.2 C:19.0 G:86% P:4.4%		KSM1 L:3.6 C:4.4 G:24% P:4.7%		KGL1 L:4.8 C:5.8 G:22% P:4.7%		NGR1 L:29.6 C:35.6 G:20% P:3.8%		MMT1 L:11.9 C:12.7 G:7% P:0.9%		TKY1 L:10.5 C:11.1 G:6% P:6.5%		COL1 L:3.8 C:2.7 G:-28% P:5.7%
TVL2 O. 1.6 0.00% -17.62% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:1.6 G:0% P:-17.6%												



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8	SOUTH-03 sales: 480.60 growth: 41.4% GP: 6.15% a2a sales: 432.93 growth: 27.41% GP: 6.12%											
KKD2 O. 102.4 73.38% 7.55% A. 102.4 73.38% 7.55%	DKI1 L:4.7 C:15.3 G:222% P:10.8%	SGP1 L:3.1 C:9.0 G:186% P:6.3%	TDI1 L:4.8 C:9.7 G:102% P:5.9%	ATG1 L:12.1 C:14.9 G:22% P:4.5%	MNM1 L:3.8 C:4.6 G:21% P:3.5%	TPT1 L:11.2 C:11.9 G:6% P:9%	KKD3 L:0.0 C:18.3 G:0% P:10.3%	PNV2 L:0.0 C:8.8 G:0% P:2.2%	PVI1 L:10.9 C:9.8 G:-9% P:9.7%	KKD2 L:4.7 C:0.0 G:-100% P:0%	PNV1 L:3.7 C:0.0 G:-100% P:0%	
SVG1 O. 75.0 96.98% 6.84% A. 59.9 57.34% 6.30%	SVG1 L:6.8 C:15.2 G:124% P:5.5%		BTU1 L:2.9 C:6.1 G:112% P:3.4%	TMM1 L:10.3 C:16.6 G:62% P:6.4%	USL1 L:6.4 C:9.0 G:41% P:6.3%	NKI1 L:5.0 C:5.7 G:13% P:10.3%	MLR1 L:6.7 C:7.3 G:9% P:7.1%	KPT1 L:0.0 C:7.3 G:0% P:10.7%	KYK1 L:0.0 C:7.8 G:0% P:7.3%			
MDU1 O. 178.1 39.04% 5.30% A. 167.7 30.93% 5.16%	MDU2 L:14.7 C:34.5 G:135% P:3.6%		MDU1 L:39.3 C:48.1 G:22% P:4%	DGL1 L:24.6 C:29.8 G:21% P:6.7%	MDU6 L:20.8 C:24.5 G:18% P:5.4%	MDU3 L:12.9 C:14.0 G:8% P:5.2%	MDU5 L:7.5 C:8.1 G:8% P:9.3%	MDU4 L:8.3 C:8.6 G:4% P:7.9%		DGL2 L:0.0 C:10.4 G:0% P:7.7%		
TEN1 O. 73.5 56.56% 6.56% A. 52.3 11.41% 7.01%	ADP1 L:6.8 C:10.0 G:48% P:9.6%		CBM1 L:11.5 C:14.7 G:28% P:7.9%	CMR1 L:4.4 C:5.4 G:22% P:3.3%	BNR1 L:9.5 C:9.7 G:3% P:5.6%		PKM1 L:0.0 C:6.1 G:0% P:6.1%	TEN2 L:0.0 C:15.1 G:0% P:5.2%		TEN1 L:14.8 C:12.5 G:-16% P:6.6%		
MDU2 O. 1.0 0.00% -28.38% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:1.1 G:0% P:-23.4%					WHMD L:0.0 C:-0.1 G:0% P:16.2%						
KRR1 O. 50.7 -25.11% 5.32% A. 50.7 -25.11% 5.32%	KRR1 L:6.7 C:18.2 G:169% P:3.5%			MPA1 L:10.9 C:16.0 G:47% P:5%		ODM1 L:4.3 C:6.0 G:40% P:6%		NTM1 L:5.2 C:6.1 G:17% P:7.7%		PNI1 L:40.6 C:4.5 G:-89% P:9.4%		
1	TRICHY-01 sales: 517.68 growth: 119.2% GP: 4.41% a2a sales: 486.12 growth: 105.94% GP: 4.23%											
PBR1 O. 127.1 153.52% 4.86% A. 127.1 153.52% 4.86%	MVM1 L:7.3 C:31.6 G:336% P:5.4%		JKM1 L:6.5 C:17.9 G:176% P:5.8%		PBR2 L:13.9 C:32.3 G:132% P:4.2%		TYR1 L:8.3 C:18.9 G:126% P:3.7%		MSI1 L:5.4 C:11.7 G:117% P:4.2%		AYR1 L:5.1 C:9.0 G:74% P:6.1%	PBR1 L:3.6 C:5.7 G:60% P:5.7%
KUM1 O. 122.3 143.00% 4.49% A. 122.3 143.00% 4.49%	TVR1 L:3.2 C:11.4 G:250% P:4.6%		NGT1 L:5.9 C:18.2 G:211% P:4.2%		TTP1 L:6.3 C:15.9 G:153% P:4.7%		KIK1 L:6.3 C:15.2 G:143% P:6.4%		TVR2 L:12.5 C:27.4 G:119% P:3.9%		KUM1 L:12.5 C:26.9 G:115% P:3.4%	NCK1 L:3.6 C:7.3 G:102% P:6.8%
TNJ1 O. 130.5 92.59% 4.99% A. 118.6 74.94% 4.59%	MDI1 L:8.9 C:19.0 G:113% P:4.9%		ORU1 L:4.8 C:9.7 G:102% P:4.9%		TNJ1 L:19.6 C:38.4 G:96% P:4.4%		TNJ2 L:14.9 C:24.4 G:64% P:4.3%		PTK1 L:15.2 C:22.6 G:49% P:4.2%		APM1 L:4.4 C:4.4 G:0% P:7%	NMM1 L:0.0 C:12.0 G:0% P:9%



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TRY1 O. 137.8 102.77% 3.37% A. 118.2 74.25% 2.93%	TRY2 L:3.1 C:9.9 G:218% P:1.1%	PDK1 L:3.5 C:9.3 G:166% P:3.5%	KRN1 L:4.6 C:9.7 G:111% P:6.1%	TRY3 L:7.4 C:12.3 G:67% P:2.9%	TRY1 L:49.2 C:77.0 G:56% P:2.7%	TRY4 L:0.0 C:19.5 G:0% P:6.8%	TZSD L:0.1 C:0.7 G:0% P:-9.4%	WTRZ L:0.0 C:-0.6 G:0% P:10.7%				
9	WEST-01 sales: 305.41 growth: 44.0% GP: 7.01% a2a sales: 264.98 growth: 24.96% GP: 7.01%											
TPR4 O. 38.8 85.42% 6.47% A. 31.3 49.53% 7.12%	SYM2 L:3.5 C:6.7 G:92% P:7.4%		AVI1 L:4.4 C:7.7 G:75% P:7.8%		GBM1 L:4.9 C:8.2 G:68% P:4.8%		PPI1 L:5.8 C:7.6 G:31% P:10.4%		TPR4 L:0.0 C:7.5 G:0% P:3.8%	ANR1 L:2.4 C:1.2 G:-52% P:-4%		
CBE1 O. 133.6 57.61% 7.34% A. 114.2 34.76% 7.50%	SUL1 L:3.6 C:8.8 G:144% P:6.7%	CBE1 L:5.2 C:11.3 G:116% P:9.9%	CBE3 L:3.4 C:5.1 G:49% P:11.3%	SNR1 L:6.6 C:8.5 G:29% P:11.6%	KMR1 L:13.6 C:17.1 G:26% P:7.1%	CBE2 L:39.3 C:48.4 G:23% P:5.5%	CBE4 L:13.0 C:15.1 G:16% P:9.4%	CBE5 L:0.0 C:5.4 G:0% P:9.3%	CBE6 L:0.0 C:9.4 G:0% P:9.6%	WZSD L:0.0 C:4.5 G:0% P:-3.7%		
PLI1 O. 39.5 26.02% 7.50% A. 39.5 26.02% 7.50%	KGM1 L:5.3 C:8.5 G:62% P:8.3%		UMP1 L:4.8 C:7.4 G:53% P:7.2%		DPM2 L:6.4 C:8.5 G:34% P:5.8%		PDM1 L:5.0 C:5.3 G:5% P:9.8%		PLI1 L:9.8 C:9.7 G:-1% P:7.3%			
UAM1 O. 64.7 34.58% 6.79% A. 58.4 21.48% 6.40%	CNR1 L:5.5 C:10.8 G:96% P:5.2%		GDR1 L:4.0 C:6.0 G:50% P:4.7%		KGI1 L:9.2 C:12.1 G:32% P:6.3%		MPM1 L:7.7 C:10.0 G:29% P:9.2%		KMD1 L:0.0 C:6.3 G:0% P:10.4%	UAM1 L:21.7 C:19.5 G:-10% P:6.2%		
TPR1 O. 28.8 6.92% 6.08% A. 21.6 -19.97% 4.99%	TPR3 L:0.0 C:7.2 G:0% P:9.3%				TPR1 L:12.7 C:11.1 G:-13% P:4.6%			TPR2 L:14.2 C:10.5 G:-26% P:5.4%				
3	WEST-02 sales: 425.42 growth: 60.3% GP: 5.16% a2a sales: 424.46 growth: 59.74% GP: 5.19%											
ERD1 O. 116.9 91.72% 5.20% A. 117.1 91.03% 5.21%	VKL1 L:3.0 C:8.7 G:193% P:7.2%	TCG1 L:4.0 C:11.1 G:178% P:3.8%	NKL2 L:10.8 C:26.3 G:144% P:4.6%	ERD2 L:10.2 C:19.1 G:88% P:8%	PDR1 L:3.9 C:7.0 G:78% P:6.4%	RSP1 L:4.9 C:8.5 G:72% P:5.7%	CMI1 L:3.7 C:6.3 G:72% P:4.4%	ERD1 L:12.9 C:19.7 G:52% P:2.4%	KMM1 L:4.4 C:5.9 G:35% P:6.5%	SGG1 L:3.6 C:4.5 G:27% P:5.4%	WHPD L:-0.3 C:-0.2 G:0% P:13%	
HSR1 O. 97.2 77.19% 6.35% A. 97.2 77.19% 6.35%	PLC1 L:5.1 C:13.1 G:155% P:7.6%		SGI1 L:3.6 C:7.8 G:115% P:9.7%		HSR2 L:13.9 C:27.7 G:100% P:6.9%		PMP1 L:6.8 C:12.3 G:79% P:4%		KVP1 L:5.2 C:7.8 G:50% P:3.8%		KRI1 L:6.9 C:10.2 G:47% P:6.7%	HSR1 L:13.2 C:18.3 G:38% P:5.6%
SLM1 O. 129.6 44.15% 4.09% A. 128.4 42.91% 4.18%	ATU1 L:6.2 C:20.0 G:222% P:3.4%	EDP1 L:2.5 C:7.9 G:211% P:3.7%	SLM2 L:6.8 C:16.9 G:150% P:4.6%	SLM1 L:20.0 C:37.9 G:89% P:3.2%	SLM3 L:8.5 C:13.4 G:57% P:5.4%	VPD1 L:13.2 C:17.0 G:29% P:4.7%	WZWH L:0.0 C:1.1 G:0% P:-5.6%	EPI1 L:10.3 C:9.0 G:-12% P:6.7%	APN1 L:22.4 C:6.3 G:-72% P:4.4%			



Information:

LP: 01-12-2024 To 05-12-2024

CP: 01-12-2025 To 05-12-2025

Sales Values are in Lacs

OA LP Sales
2,983.57 L

OA CP Sales
4,757.03 L

Growth
59.44 %

A2A Growth
44.18 %

OA CP GP%
4.71%

MTR1 O. 81.7 36.91% 5.40% A. 81.7 36.91% 5.40%	DPR2 L:3.6 C:10.5 G:193% P:3.1%		DPR1 L:4.3 C:8.5 G:97% P:5.2%		MTR1 L:5.4 C:9.9 G:83% P:6.7%		TRM1 L:9.7 C:14.3 G:48% P:5.4%		HRR1 L:7.0 C:10.2 G:45% P:4.8%		OML1 L:9.2 C:11.3 G:23% P:5.7%		BMD1 L:7.3 C:7.5 G:3% P:6.9%		MCR1 L:13.1 C:9.4 G:-28% P:5.8%											
4	TIRUPATI-01 sales: 270.58 growth: 78.4% GP: 2.69% a2a sales: 241.76 growth: 59.69% GP: 2.62%																									
TPY1 O. 123.5 85.34% 2.83% A. 116.3 75.34% 2.82%	TPY2 L:7.6 C:28.9 G:280% P:0.8%		SPE1 L:3.9 C:11.5 G:196% P:0.8%		PMR1 L:4.2 C:10.3 G:143% P:5%		NLR1 L:4.8 C:10.6 G:118% P:1.6%		KHT1 L:2.7 C:5.9 G:116% P:4.4%		PUT1 L:6.1 C:11.1 G:81% P:6.3%		NYP1 L:4.6 C:7.8 G:70% P:0.8%		TPY1 L:8.1 C:9.2 G:14% P:3.2%		VKI1 L:4.0 C:4.3 G:9% P:2.5%		PGR1 L:5.7 C:5.9 G:3% P:4%		KVL1 L:0.0 C:7.0 G:0% P:3%		TPSD L:0.3 C:0.1 G:0% P:0.2%		CTO1 L:14.6 C:10.9 G:-25% P:5.8%	
KDA1 O. 70.3 80.16% 3.56% A. 60.4 54.65% 3.63%	RJP1 L:3.6 C:8.1 G:123% P:6.8%		KDA1 L:4.7 C:9.9 G:109% P:-3.2%		BVL1 L:4.4 C:8.2 G:89% P:5.2%		PIL1 L:6.7 C:11.9 G:78% P:2.8%		KOU1 L:6.6 C:8.1 G:23% P:5.6%		RCY1 L:5.4 C:6.4 G:19% P:4.6%		MPL1 L:7.7 C:7.8 G:2% P:5.6%		PDT1 L:0.0 C:10.0 G:0% P:3.1%											
ATP1 O. 76.8 66.80% 1.68% A. 65.1 41.42% 1.32%	TPI1 L:4.1 C:8.6 G:110% P:1.4%		ATP1 L:9.0 C:16.9 G:88% P:-0.6%		NDL1 L:6.5 C:11.7 G:79% P:5%		KNL2 L:6.4 C:11.0 G:71% P:0.4%		DHN1 L:0.0 C:6.4 G:0% P:4%		GTL1 L:0.0 C:5.3 G:0% P:3.4%		ADI1 L:7.7 C:7.4 G:-3% P:2.5%		KNL1 L:12.3 C:9.4 G:-24% P:0.3%											
5	VIJAYAWADA-01 sales: 274.32 growth: 233.7% GP: 2.14% a2a sales: 125.40 growth: 52.85% GP: 1.63%																									
GNT1 O. 100.4 338.97% 2.15% A. 39.8 75.21% 3.01%	NRT1 L:2.6 C:7.3 G:181% P:3.5%		OGL1 L:4.5 C:9.1 G:105% P:4.7%		GNT1 L:5.3 C:10.4 G:94% P:1.1%		CKT1 L:3.1 C:5.9 G:91% P:2.4%		GNT2 L:4.9 C:5.1 G:4% P:2.7%		CRL1 L:0.0 C:13.3 G:0% P:4%		GTSD L:0.2 C:20.9 G:0% P:-0.3%		KDR1 L:0.0 C:4.6 G:0% P:3.3%		PNR1 L:0.0 C:2.9 G:0% P:3.9%		PRL1 L:0.0 C:4.1 G:0% P:2.4%		RAL1 L:0.0 C:8.1 G:0% P:3.5%		VKN1 L:0.0 C:6.8 G:0% P:-2.5%		BPP1 L:2.3 C:1.9 G:-16% P:6.2%	
BVR1 O. 106.8 248.48% 1.48% A. 48.7 58.88% -0.99%	KND1 L:4.8 C:18.3 G:286% P:-7.8%		ELU1 L:5.1 C:7.7 G:50% P:1.9%		BVR1 L:14.4 C:17.0 G:18% P:4.1%		AMP1 L:0.0 C:2.0 G:0% P:7.7%		DPE1 L:0.0 C:3.5 G:0% P:6.4%		JGG1 L:0.0 C:3.7 G:0% P:1.8%		NPR1 L:0.0 C:7.3 G:0% P:3.5%		PAP1 L:0.0 C:8.6 G:0% P:4.8%		PPM1 L:0.0 C:5.0 G:0% P:3.4%		RMV1 L:0.0 C:7.6 G:0% P:1.9%		TNI1 L:0.0 C:9.1 G:0% P:3.6%		TNK1 L:0.0 C:11.4 G:0% P:2.8%		TDD1 L:6.3 C:5.7 G:-11% P:2.1%	
VJW1 O. 67.1 133.99% 3.17% A. 36.9 28.70% 3.60%	VJW1 L:2.6 C:10.8 G:314% P:2.1%		MTM1 L:4.7 C:6.3 G:36% P:-0.2%		TEL1 L:4.7 C:6.0 G:28% P:3.3%		VJW2 L:3.4 C:4.0 G:16% P:5.7%		GDV1 L:0.0 C:4.4 G:0% P:2.9%		GVM1 L:0.0 C:5.3 G:0% P:2.4%		JPT1 L:0.0 C:3.9 G:0% P:4.6%		TVU1 L:0.0 C:3.1 G:0% P:5.2%		VJW4 L:0.0 C:7.9 G:0% P:-0.4%		VJW5 L:0.0 C:5.6 G:0% P:4.3%		VJW3 L:7.2 C:6.6 G:-8% P:7.9%		VUY1 L:6.1 C:3.2 G:-47% P:5.5%			
12	KL-SOUTH sales: 38.76 growth: -11.5% GP: 3.94% a2a sales: 6.40 growth: -85.37% GP: 4.72%																									
TVP1 O. 38.8 -11.47% 3.94% A. 6.4 -85.37% 4.72%	KLR1 L:0.0 C:11.7 G:0% P:1.4%								TVP1 L:0.0 C:20.7 G:0% P:5.1%				PAS1 L:43.8 C:6.4 G:-85% P:4.7%													