



Information:
LP: 01-10-2024 To 05-10-2024
CP: 01-10-2025 To 05-10-2025
Sales Values are in Lacs

OA LP Sales
3,859.17 L

OA CP Sales
6,456.62 L

Growth
67.31 %

A2A Growth
43.76 %

OA CP GP%
7.06%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-02	308	524	70.14%	8.65%	307	509	65.72%	8.53%	2			3	25
2	VIJAYAWADA-01	198	794	300.76%	3.21%	198	322	62.89%	2.59%	1			1	11
3	TRICHY-01	342	565	65.32%	7.78%	331	530	60.19%	7.68%	2			1	20
4	SOUTH-03	338	632	86.77%	8.20%	336	527	56.70%	8.20%	2	1		3	24
5	NORTH ARCOT	261	417	59.30%	7.58%	262	395	50.88%	7.49%	3		1		20
6	SOUTH-01	513	742	44.54%	7.59%	512	698	36.22%	7.57%	5	3	5		21
7	WEST-01	262	399	52.32%	9.67%	260	352	35.32%	9.19%	3	2		3	16
8	CHENNAI-02	463	636	37.38%	7.21%	458	615	34.19%	7.31%	7			3	17
9	SOUTH ARCOT	221	311	40.87%	8.03%	221	296	34.10%	8.02%	5			2	11
10	TIRUPATI-01	423	655	54.79%	4.32%	423	564	33.46%	4.12%	2		2	2	17
11	CHENNAI-01	516	712	38.09%	8.71%	506	675	33.34%	8.78%	7		1	6	16
12	HO01	14	45	219.22%	-0.85%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	25	0.00%	8.30%	0	0	0.00%	0.00%					
Total		3,859	6,457	67.31%	7.06%	3,814	5,482	43.76%	7.32%	39	6	9	24	198

11	CHENNAI-01 sales: 712.41 growth: 38.1% GP: 8.71% a2a sales: 674.55 growth: 33.34% GP: 8.78%									
CH06 O. 247.9 49.20% 8.37% A. 247.9 49.20% 8.37%	CH40 L:11.1 C:22.8 G:104% P:2%	CH16 L:29.2 C:59.5 G:104% P:8.9%	CH19 L:20.2 C:38.0 G:88% P:8.3%	CH42 L:21.2 C:36.7 G:73% P:8.5%	CH08 L:42.5 C:51.5 G:21% P:10.7%	CH39 L:12.1 C:13.9 G:14% P:7.7%	CH29 L:5.8 C:6.6 G:14% P:9.1%	CH11 L:24.1 C:19.0 G:-21% P:7.8%		
CH03 O. 142.2 39.44% 8.77% A. 142.2 39.44% 8.77%	MRM1 L:11.5 C:21.9 G:90% P:7.3%	TKM1 L:9.8 C:17.1 G:76% P:9.9%	GUD2 L:15.8 C:25.6 G:63% P:7.2%	CGL1 L:12.9 C:17.7 G:38% P:7.8%	MC10 L:4.6 C:5.7 G:25% P:3.1%	SKL1 L:12.2 C:14.4 G:17% P:12.4%	GUD1 L:16.9 C:19.1 G:13% P:11.7%	CH45 L:18.4 C:20.7 G:12% P:8.5%		
CH08 O. 150.1 49.03% 9.65% A. 121.9 22.25% 9.87%	CH28 L:19.4 C:37.2 G:92% P:11.7%	CH07 L:24.7 C:35.9 G:45% P:9.1%	CH48 L:0.0 C:28.3 G:0% P:8.7%	MC03 L:1.1 C:0.0 G:0% P:0%	KNR1 L:13.3 C:12.9 G:-3% P:8.3%	CH38 L:13.7 C:13.0 G:-5% P:9.8%	CH22 L:20.9 C:19.5 G:-7% P:9.8%	MC09 L:3.4 C:2.3 G:-32% P:5.6%	MC02 L:4.3 C:1.0 G:-76% P:3%	
CH05 O. 162.5 17.76% 8.60% A. 162.5 17.76% 8.60%	CH30 L:15.4 C:23.3 G:52% P:7.7%	CH05 L:27.5 C:40.9 G:48% P:7.7%	CH37 L:6.4 C:8.4 G:33% P:10.6%	CH35 L:15.9 C:19.1 G:20% P:9.2%	CH26 L:4.4 C:5.0 G:16% P:11.2%	CH14 L:44.8 C:48.9 G:9% P:8.6%	AVD1 L:23.7 C:16.9 G:-29% P:9.6%			
CH02 O. 9.6 6.91% 3.93% A. 0.0 0.00% 0.00%	CZWH L:8.9 C:6.0 G:0% P:-8.1%			WHC3 L:0.1 C:3.6 G:0% P:24%		WHC4 L:-0.1 C:0.0 G:0% P:0%				



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8	CHENNAI-02 sales: 635.56 growth: 37.4% GP: 7.21% a2a sales: 614.91 growth: 34.19% GP: 7.31%									
CH01 O. 171.0 48.35% 7.69% A. 171.0 54.22% 7.69%	CH23 L:4.2 C:8.6 G:103% P:9.9%	CH24 L:17.2 C:30.7 G:78% P:6.7%	CH12 L:25.0 C:40.1 G:60% P:8.9%	CH03 L:44.0 C:63.2 G:44% P:6.9%	CH06 L:15.3 C:21.5 G:41% P:9.3%	MC06 L:5.3 C:6.9 G:32% P:4.1%	MC08 L:4.4 C:0.0 G:0% P:0%			
CH04 O. 186.5 42.09% 5.71% A. 186.5 42.09% 5.71%	UKI1 L:7.4 C:17.0 G:131% P:6.5%	GPD1 L:11.8 C:22.9 G:95% P:3.8%	CH34 L:21.3 C:36.7 G:72% P:6.6%	CH44 L:13.9 C:23.1 G:66% P:6%	MJR1 L:18.0 C:23.7 G:32% P:8.3%	CH21 L:33.8 C:41.2 G:22% P:3.7%	MC05 L:10.1 C:9.4 G:-7% P:3.3%	PON1 L:15.0 C:12.4 G:-17% P:8.5%		
CH09 O. 126.5 48.73% 7.60% A. 105.8 24.44% 8.22%	CH20 L:21.6 C:30.1 G:40% P:7.8%	CH41 L:16.0 C:21.0 G:31% P:9%	CH09 L:20.6 C:24.3 G:18% P:8%	CH31 L:10.5 C:12.3 G:18% P:8.2%	CH33 L:16.3 C:18.1 G:11% P:8.4%	CH46 L:0.0 C:20.7 G:0% P:4.4%				
CH07 O. 151.5 15.66% 8.21% A. 151.5 15.66% 8.21%	CH32 L:2.0 C:5.0 G:149% P:-0.7%	CH18 L:20.4 C:29.6 G:45% P:10.4%	CH15 L:54.6 C:77.3 G:42% P:7.5%	CH43 L:14.8 C:14.5 G:-2% P:10%	CH27 L:8.9 C:7.6 G:-15% P:7%	CH36 L:10.1 C:6.7 G:-34% P:7%	CH17 L:18.9 C:10.6 G:-44% P:10.1%	CH01 L:1.4 C:0.2 G:-82% P:19.8%		
12	HO01 sales: 45.37 growth: 219.2% GP: -0.85% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 45.4 219.22% -0.85% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:44.9 G:0% P:-1%			MHUB L:12.2 C:0.0 G:0% P:0%			MSWH L:2.1 C:0.5 G:0% P:11%			
5	NORTH ARCOT sales: 416.51 growth: 59.3% GP: 7.58% a2a sales: 394.96 growth: 50.88% GP: 7.49%									
NA02 O. 149.4 68.35% 6.84% A. 149.4 68.35% 6.84%	PLR1 L:5.5 C:12.8 G:132% P:8.1%	CGM1 L:7.5 C:15.9 G:114% P:3.8%	ABR1 L:9.0 C:18.1 G:102% P:5.9%	VEL2 L:13.4 C:24.8 G:85% P:10.8%	GDM1 L:10.5 C:17.2 G:64% P:9.1%	VNB1 L:6.2 C:10.1 G:62% P:3.8%	TRR1 L:18.5 C:26.4 G:43% P:4.9%	VEL1 L:18.3 C:24.0 G:32% P:6.6%		
NA01 O. 156.3 77.08% 7.28% A. 134.8 52.15% 6.97%	WJP1 L:8.6 C:20.2 G:135% P:7.6%	ANI1 L:4.7 C:10.4 G:120% P:7.5%	WJD1 L:9.1 C:18.3 G:100% P:9.1%	CYR1 L:6.1 C:8.6 G:43% P:8.2%	ARC2 L:12.0 C:16.6 G:39% P:5.4%	KPM2 L:38.0 C:48.2 G:27% P:6.1%	AKM1 L:10.1 C:12.6 G:24% P:6.9%	KPM1 L:0.0 C:21.5 G:0% P:9.2%	NASD L:0.0 C:0.0 G:0% P:0%	WHVL L:-0.3 C:0.0 G:0% P:0%
NA03 O. 110.8 31.19% 8.99% A. 110.8 31.19% 8.99%	BGR1 L:3.8 C:8.1 G:110% P:8%	TRL1 L:16.0 C:28.4 G:78% P:9.5%	CPT1 L:5.2 C:8.2 G:57% P:8.5%	UGI1 L:7.7 C:11.7 G:52% P:7.9%	VSI1 L:8.6 C:12.3 G:43% P:10%	SBR1 L:20.4 C:22.4 G:10% P:7.5%	TRT1 L:10.8 C:9.8 G:-10% P:10.4%	SLG1 L:7.2 C:6.2 G:-14% P:10.3%	PTU1 L:4.7 C:3.8 G:-20% P:11.8%	
9	SOUTH ARCOT sales: 310.66 growth: 40.9% GP: 8.03% a2a sales: 295.73 growth: 34.10% GP: 8.02%									
SA02 O. 106.9 54.22% 8.21% A. 100.2 44.66% 8.22%	PRT1 L:6.8 C:16.1 G:137% P:7.7%	NVL2 L:12.2 C:27.8 G:129% P:7.4%	KML1 L:5.1 C:7.3 G:44% P:10.1%	ULP1 L:11.9 C:16.1 G:35% P:8.7%	KKI2 L:16.9 C:19.4 G:15% P:8%	STP1 L:0.0 C:6.6 G:0% P:7.9%	WHUT L:0.0 C:0.0 G:0% P:0%	VCM1 L:4.1 C:4.0 G:-2% P:6%	CDM1 L:12.3 C:9.5 G:-23% P:10.7%	



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CP: 01-10-2025 To 05-10-2025					
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SA01 O. 115.3 45.18% 8.79% A. 107.0 34.72% 8.81%	KLM1 L:9.9 C:19.3 G:95% P:9.2%	POY2 L:17.0 C:24.7 G:45% P:8%	POY1 L:23.7 C:29.5 G:24% P:9.9%	CUD1 L:28.8 C:33.5 G:16% P:8.2%	MKM1 L:0.0 C:8.3 G:0% P:8.5%	SJI2 L:0.0 C:0.0 G:0% P:84%						
SA03 O. 88.5 23.23% 6.84% A. 88.5 23.23% 6.84%	VPM1 L:4.0 C:7.9 G:99% P:7%	VPM2 L:10.0 C:19.7 G:98% P:6%	TRK1 L:13.7 C:23.4 G:70% P:7.6%	TDM1 L:12.3 C:16.0 G:30% P:7.9%	TVM2 L:11.3 C:11.2 G:-1% P:6.7%	TVM1 L:11.8 C:10.6 G:-11% P:5.2%	SJI1 L:8.8 C:-0.1 G:-102% P:12.5%					
6	SOUTH-01 sales: 741.86 growth: 44.5% GP: 7.59% a2a sales: 697.54 growth: 36.22% GP: 7.57%											
KVT1 O. 126.8 70.51% 8.40% A. 118.3 59.01% 8.37%	KVT1 L:20.4 C:43.2 G:112% P:7.6%	RND1 L:14.2 C:25.8 G:81% P:11.1%	VKM1 L:4.7 C:8.2 G:75% P:8.3%	STU2 L:4.7 C:7.2 G:53% P:6%	PKD1 L:9.7 C:12.9 G:34% P:8%	SNL1 L:13.2 C:14.4 G:9% P:7.7%	SKD1 L:0.0 C:8.6 G:0% P:8.8%	KYR1 L:7.5 C:6.6 G:-12% P:7.8%				
VNR1 O. 97.1 74.34% 7.77% A. 81.6 46.54% 7.85%	VNR1 L:5.4 C:11.9 G:121% P:7.5%		VNR2 L:24.0 C:36.5 G:52% P:7.8%		SVK1 L:16.3 C:22.4 G:37% P:7.6%		APK1 L:9.9 C:10.8 G:8% P:8.9%		APK2 L:0.0 C:15.5 G:0% P:7.3%			
TKS1 O. 122.0 43.45% 8.16% A. 122.0 43.45% 8.16%	RPM1 L:13.6 C:40.0 G:194% P:7.4%		TKS1 L:21.0 C:26.5 G:26% P:8.5%		PDI1 L:8.2 C:10.3 G:25% P:9.2%		SDI1 L:10.0 C:12.1 G:21% P:7.7%		SGT1 L:7.0 C:7.3 G:4% P:8.7%	TKS2 L:25.3 C:25.8 G:2% P:8.7%		
TUT1 O. 162.2 43.87% 7.87% A. 149.5 32.58% 7.64%	UDN1 L:5.2 C:10.5 G:103% P:7.7%		TUT1 L:64.8 C:83.6 G:29% P:8.1%		TCN1 L:9.6 C:12.0 G:25% P:9.1%		TUT2 L:27.5 C:29.9 G:9% P:5.3%		ERL2 L:0.0 C:13.5 G:0% P:8.7%		TYI1 L:0.0 C:12.7 G:0% P:10.6%	ERL1 L:5.7 C:0.0 G:-100% P:0%
NGR1 O. 108.8 25.34% 7.17% A. 108.8 25.34% 7.17%	TKY1 L:12.1 C:17.7 G:47% P:6.7%		NGR1 L:26.3 C:38.4 G:46% P:6.9%		KGL1 L:9.9 C:12.3 G:25% P:7.4%		MAR1 L:20.1 C:21.8 G:8% P:7.6%		MMT1 L:9.2 C:9.7 G:5% P:7.6%		KSM1 L:5.1 C:5.0 G:-1% P:5.7%	COL1 L:4.2 C:4.0 G:-5% P:9.8%
TVL1 O. 117.4 20.52% 6.21% A. 117.4 20.52% 6.21%	ARM1 L:4.7 C:12.3 G:163% P:5.7%		ASM1 L:7.1 C:10.4 G:47% P:8.9%		TVL1 L:60.9 C:74.1 G:22% P:6%			TVL2 L:5.4 C:5.6 G:4% P:6.4%		VLY1 L:19.3 C:14.9 G:-23% P:5.9%		
TVL2 O. 7.5 522.77% 3.73% A. 0.0 0.00% 0.00%	S2SD L:1.2 C:7.5 G:0% P:3.7%											



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4	SOUTH-03 sales: 632.20 growth: 86.8% GP: 8.20% a2a sales: 526.92 growth: 56.70% GP: 8.20%										
KRR1 O. 25.9 104.78% 7.73% A. 25.9 104.78% 7.73%	KRR1 L:6.4 C:16.8 G:165% P:8.2%					ODM1 L:6.3 C:9.1 G:44% P:6.9%					
MDU2 O. 190.6 120.00% 7.32% A. 159.2 83.77% 7.46%	MDU2 L:15.4 C:55.5 G:260% P:6.6%	CBM1 L:9.3 C:18.0 G:94% P:9.1%	CMR1 L:4.1 C:7.6 G:87% P:6.2%	ADP1 L:5.4 C:9.9 G:82% P:9.6%	MDU3 L:15.7 C:22.1 G:41% P:7%	BNR1 L:8.8 C:11.6 G:33% P:8.3%	TEN1 L:16.1 C:20.5 G:27% P:7.2%	MDU4 L:11.9 C:14.0 G:18% P:8.1%	MDU6 L:0.0 C:11.0 G:0% P:8%	TEN2 L:0.0 C:20.4 G:0% P:5.9%	
SVG1 O. 100.8 89.22% 8.09% A. 79.0 48.26% 7.91%	MLR1 L:7.1 C:15.8 G:123% P:7.1%	USL1 L:8.3 C:14.4 G:73% P:9.1%	BTU1 L:4.0 C:6.3 G:56% P:7.9%	TMM1 L:16.0 C:21.3 G:33% P:6.4%	SVG1 L:9.7 C:11.7 G:20% P:8.8%	NKI1 L:8.2 C:9.6 G:17% P:9.9%	KPT1 L:0.0 C:5.3 G:0% P:10%	KYK1 L:0.0 C:9.8 G:0% P:7.6%	PKM1 L:0.0 C:6.7 G:0% P:9.4%		
DGL1 O. 179.2 60.56% 8.81% A. 163.0 46.05% 8.77%	DGL1 L:28.9 C:71.8 G:149% P:8%		NTM1 L:5.1 C:7.9 G:53% P:9.7%		MPA1 L:10.3 C:14.1 G:37% P:10.6%		MDU5 L:10.5 C:13.4 G:27% P:11.5%		DGL2 L:0.0 C:9.2 G:0% P:10.1%		
							PNI1 L:0.0 C:7.0 G:0% P:8.2%		MDU1 L:56.8 C:55.9 G:-2% P:8.5%		
KKD2 O. 130.9 81.71% 8.82% A. 99.7 38.43% 8.82%	DKI1 L:7.8 C:16.2 G:108% P:9.8%	ATG1 L:11.6 C:18.6 G:61% P:7.9%	TDI1 L:9.3 C:13.6 G:47% P:9.1%	PVI1 L:9.6 C:13.8 G:45% P:9.3%	TPT1 L:8.7 C:11.0 G:26% P:10.8%	SGP1 L:4.9 C:6.1 G:24% P:8.2%	PNV1 L:5.3 C:5.9 G:12% P:7.6%	MNM1 L:8.4 C:8.4 G:0% P:9.1%	KKD3 L:0.0 C:31.2 G:0% P:8.8%	KKD2 L:6.6 C:6.0 G:-8% P:5.1%	
MDU1 O. 4.7 110.72% 8.59% A. 0.0 0.00% 0.00%	SZSD L:2.2 C:4.7 G:0% P:8.6%										
3	TRICHY-01 sales: 564.73 growth: 65.3% GP: 7.78% a2a sales: 530.29 growth: 60.19% GP: 7.68%										
KUM1 O. 135.2 96.28% 8.63% A. 130.1 88.88% 8.57%	TVR2 L:10.4 C:30.1 G:189% P:7.4%		TVR1 L:5.9 C:13.1 G:124% P:7.6%		KIK1 L:6.6 C:12.8 G:95% P:10.6%		KUM1 L:18.6 C:34.3 G:84% P:8.1%		TTP1 L:13.7 C:20.4 G:50% P:9.3%		
									NGT1 L:13.7 C:19.4 G:41% P:9.7%		
									NCK1 L:0.0 C:5.1 G:0% P:10.2%		
TNJ1 O. 143.9 76.97% 8.13% A. 133.4 64.08% 8.00%	APM1 L:3.1 C:6.3 G:101% P:9.9%		ORU1 L:5.8 C:11.5 G:97% P:9.7%		TNJ1 L:24.4 C:47.5 G:95% P:6.2%		MDI1 L:9.5 C:17.6 G:86% P:9.3%		TNJ2 L:19.6 C:32.6 G:67% P:9.7%		
									NMM1 L:0.0 C:10.5 G:0% P:9.8%		
									PTK1 L:19.0 C:17.9 G:-6% P:6.7%		
PBR1 O. 135.3 52.16% 7.35% A. 135.3 52.16% 7.35%	MVM1 L:11.9 C:29.2 G:145% P:9.2%		AYR1 L:5.5 C:12.3 G:122% P:7.1%		JKM1 L:8.1 C:14.5 G:79% P:7.4%		PBR2 L:23.4 C:33.0 G:41% P:6.2%		TYR1 L:19.0 C:24.3 G:27% P:7.2%		
									PBR1 L:8.7 C:10.1 G:17% P:6.6%		
									MSI1 L:12.3 C:12.0 G:-2% P:7.2%		



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TRY1 O. 150.3 46.67% 7.06% A. 131.4 43.02% 6.82%	KRN1 L:4.0 C:9.1 G:129% P:8.1%		TRY2 L:8.0 C:12.3 G:54% P:4.8%		TRY1 L:72.1 C:100.2 G:39% P:6.6%		PDK1 L:7.8 C:9.9 G:26% P:9.9%		TRY3 L:0.0 C:19.4 G:0% P:7.3%		TZSD L:11.0 C:-0.5 G:0% P:-46.5%		WTRZ L:-0.5 C:0.0 G:0% P:0%	
7	WEST-01 sales: 398.82 growth: 52.3% GP: 9.67% a2a sales: 352.44 growth: 35.32% GP: 9.19%													
TPR4 O. 57.6 156.00% 8.63% A. 49.6 120.42% 8.61%	PPI1 L:3.8 C:11.6 G:209% P:9.2%		AVI1 L:4.1 C:11.8 G:187% P:8.8%		GBM1 L:6.5 C:14.8 G:127% P:6.7%		ANR1 L:1.7 C:3.8 G:121% P:11%		SYM2 L:6.4 C:7.6 G:19% P:9.9%		TPR4 L:0.0 C:8.0 G:0% P:8.8%			
TPR1 O. 45.6 90.33% 9.54% A. 35.4 47.66% 8.08%	TPR2 L:12.5 C:22.7 G:81% P:7.2%				TPR1 L:11.4 C:12.7 G:11% P:9.7%				TPR3 L:0.0 C:10.2 G:0% P:14.6%					
PLI1 O. 52.2 30.61% 9.39% A. 52.2 30.61% 9.39%	KGM1 L:4.2 C:10.3 G:146% P:8.5%		DPM2 L:6.1 C:11.4 G:88% P:9.1%		PDM1 L:5.4 C:6.6 G:21% P:10.8%		UMP1 L:8.2 C:8.5 G:4% P:8%		PLI1 L:16.1 C:15.5 G:-4% P:10.4%					
CBE1 O. 165.3 39.41% 10.28% A. 148.5 26.69% 9.72%	SUL1 L:3.8 C:9.6 G:154% P:13.4%	CBE3 L:3.5 C:7.6 G:115% P:13.9%	CBE1 L:6.6 C:12.5 G:90% P:11.7%	CBE2 L:50.5 C:68.4 G:36% P:7.9%	CBE4 L:13.5 C:17.1 G:27% P:8.6%	SNR1 L:8.5 C:10.1 G:19% P:13.5%	CBE5 L:0.0 C:5.6 G:0% P:14%	CBE6 L:0.0 C:10.7 G:0% P:10.4%	WHCB L:-0.3 C:0.0 G:0% P:0%	WZSD L:1.7 C:0.6 G:0% P:109.9%	KMR1 L:30.8 C:23.1 G:-25% P:10.3%			
UAM1 O. 78.1 37.44% 9.41% A. 66.8 17.55% 8.86%	MPM1 L:6.9 C:15.7 G:128% P:11.5%		GDR1 L:6.5 C:10.0 G:54% P:6.2%		CNR1 L:7.7 C:10.6 G:38% P:7.8%		KGI1 L:8.3 C:8.7 G:4% P:6.4%		KMD1 L:0.0 C:11.3 G:0% P:12.6%		UAM1 L:27.5 C:21.9 G:-20% P:9.7%			
1	WEST-02 sales: 524.48 growth: 70.1% GP: 8.65% a2a sales: 508.62 growth: 65.72% GP: 8.53%													
HSR1 O. 115.6 86.50% 8.63% A. 115.6 86.50% 8.63%	PLC1 L:4.0 C:11.5 G:190% P:10.1%		KVP1 L:5.3 C:11.1 G:108% P:8.1%		HSR1 L:11.6 C:23.2 G:100% P:9.2%		PMP1 L:4.4 C:8.7 G:98% P:7.1%		HSR2 L:22.2 C:42.4 G:91% P:9.1%		SGI1 L:6.3 C:9.7 G:53% P:8%		KRI1 L:8.2 C:9.0 G:11% P:5.6%	
ERD1 O. 149.1 82.70% 9.32% A. 143.5 75.82% 9.23%	TCG1 L:3.7 C:8.6 G:133% P:8.2%	ERD1 L:17.5 C:37.1 G:111% P:7.7%	NKL2 L:14.1 C:25.3 G:79% P:8.6%	PDR1 L:5.7 C:9.9 G:73% P:10.4%	ERD2 L:19.6 C:31.7 G:62% P:10.2%	KMM1 L:7.0 C:11.3 G:61% P:11%	VKL1 L:4.8 C:7.2 G:51% P:9.4%	RSP1 L:9.2 C:12.6 G:36% P:10.6%	CMI1 L:0.0 C:3.4 G:0% P:12.4%	SGG1 L:0.0 C:2.3 G:0% P:10.4%				
SLM1 O. 147.3 74.91% 8.19% A. 137.0 65.39% 7.82%	EDP1 L:4.1 C:10.0 G:141% P:6.6%	SLM1 L:27.1 C:53.7 G:98% P:5.9%	SLM2 L:7.8 C:14.4 G:85% P:8.7%	ATU1 L:10.3 C:17.0 G:65% P:8.3%	VPD1 L:10.4 C:15.4 G:48% P:11.1%	SLM3 L:12.5 C:14.7 G:17% P:7.8%	EPI1 L:10.5 C:11.8 G:12% P:11.4%	APN1 L:0.0 C:11.1 G:0% P:9.6%	WZWH L:1.3 C:-0.9 G:0% P:-30.5%					



Information:
LP: 01-10-2024 To 05-10-2024
CP: 01-10-2025 To 05-10-2025
Sales Values are in Lacs

OA LP Sales
3,859.17 L

OA CP Sales
6,456.62 L

Growth
67.31 %

A2A Growth
43.76 %

OA CP GP%
7.06%

MTR1 O. 112.5 39.81% 8.38% A. 112.5 39.81% 8.38%	TRM1 L:10.0 C:19.9 G:98% P:8.5%	OML1 L:9.4 C:17.3 G:84% P:9.6%	BMD1 L:7.1 C:12.5 G:76% P:10.6%	DPR2 L:6.2 C:9.6 G:55% P:6.9%	DPR1 L:7.1 C:10.7 G:52% P:6.6%	HRR1 L:7.9 C:11.9 G:51% P:8.4%	MTR1 L:16.0 C:16.0 G:0% P:8.4%	MCR1 L:16.8 C:14.6 G:-13% P:7.1%					
10	TIRUPATI-01 sales: 654.51 growth: 54.8% GP: 4.32% a2a sales: 564.27 growth: 33.46% GP: 4.12%												
TPY1 O. 315.8 58.59% 3.69% A. 296.9 49.13% 3.57%	TPY1 L:13.9 C:30.6 G:120% P:0.9%	PGR1 L:8.5 C:15.8 G:85% P:6.6%	PUT1 L:9.1 C:15.1 G:67% P:7.5%	VKI1 L:8.7 C:13.4 G:54% P:6.5%	TPY2 L:51.4 C:77.8 G:51% P:-0.4%	PMR1 L:13.5 C:20.3 G:51% P:8.9%	NLR1 L:15.6 C:22.6 G:46% P:3.9%	CTO1 L:36.4 C:51.6 G:42% P:3.4%	KHT1 L:14.1 C:19.0 G:35% P:4.9%	NYP1 L:13.4 C:16.6 G:24% P:7.4%	KVL1 L:0.0 C:18.9 G:0% P:5.7%	TPSD L:0.0 C:0.0 G:0% P:0%	SPE1 L:14.6 C:14.0 G:-4% P:7.1%
KDA1 O. 168.3 81.83% 5.22% A. 125.2 35.22% 4.88%	KDA1 L:20.5 C:32.9 G:60% P:-1%	RJP1 L:14.2 C:21.9 G:55% P:3.6%	RCY1 L:13.7 C:18.9 G:38% P:10.3%	KOU1 L:12.3 C:15.5 G:26% P:5.8%	PIL1 L:17.1 C:19.9 G:17% P:6.3%	BVL1 L:14.8 C:16.1 G:9% P:9.7%	MPL1 L:0.0 C:17.7 G:0% P:6.8%	PDT1 L:0.0 C:25.5 G:0% P:5.8%					
ATP1 O. 170.4 29.93% 4.59% A. 142.2 8.43% 4.60%	ATP1 L:26.7 C:41.0 G:54% P:4.8%	TPI1 L:13.5 C:19.0 G:41% P:3.8%	KNL2 L:17.9 C:22.3 G:24% P:2.7%	NDL1 L:21.9 C:25.0 G:14% P:6.5%	ADI1 L:16.8 C:18.3 G:9% P:3.3%	DHN1 L:0.0 C:15.9 G:0% P:3.1%	GTL1 L:0.0 C:12.2 G:0% P:6.5%	KNL1 L:34.3 C:16.6 G:-52% P:6.1%					
2	VIJAYAWADA-01 sales: 794.02 growth: 300.8% GP: 3.21% a2a sales: 322.05 growth: 62.89% GP: 2.59%												
GNT1 O. 240.9 248.38% 4.39% A. 130.6 88.95% 2.99%	GNT1 L:18.7 C:47.8 G:156% P:-0.9%	GNT2 L:8.0 C:20.0 G:150% P:3.5%	BPP1 L:5.0 C:10.0 G:100% P:6%	OGL1 L:13.1 C:24.3 G:85% P:5.4%	CKT1 L:12.9 C:15.7 G:22% P:5.2%	NRT1 L:11.3 C:12.8 G:13% P:7.1%	CRL1 L:0.0 C:30.0 G:0% P:3.3%	GTSD L:0.0 C:0.6 G:0% P:-2.1%	KDR1 L:0.0 C:13.6 G:0% P:7.7%	PNR1 L:0.0 C:10.9 G:0% P:3.3%	PRL1 L:0.0 C:13.6 G:0% P:6.5%	RAL1 L:0.0 C:25.0 G:0% P:6.4%	VKN1 L:0.0 C:16.6 G:0% P:10.9%
BVR1 O. 319.6 874.00% 2.26% A. 59.1 82.57% 1.83%	ELU1 L:21.2 C:41.8 G:97% P:0.9%	KND1 L:11.2 C:17.3 G:55% P:4%	AMP1 L:0.0 C:8.1 G:0% P:3.2%	BVR1 L:0.4 C:70.8 G:0% P:-1%	DPE1 L:0.0 C:12.8 G:0% P:4.2%	JGG1 L:0.0 C:11.5 G:0% P:-0.1%	NPR1 L:0.0 C:16.7 G:0% P:4.2%	PAP1 L:0.0 C:17.5 G:0% P:6.1%	PPM1 L:0.0 C:14.1 G:0% P:5.1%	RMV1 L:0.0 C:29.7 G:0% P:3.6%	TDD1 L:0.0 C:17.6 G:0% P:0.8%	TNI1 L:0.0 C:10.5 G:0% P:7.1%	TNK1 L:0.0 C:51.2 G:0% P:3.2%
VJW1 O. 233.5 142.81% 3.28% A. 132.3 37.54% 2.54%	MTM1 L:8.4 C:17.7 G:112% P:3.7%	TEL1 L:11.4 C:21.4 G:87% P:3.2%	VJW3 L:19.5 C:34.5 G:77% P:3.9%	VJW1 L:35.4 C:42.9 G:21% P:0.7%	GDV1 L:0.0 C:13.3 G:0% P:0.4%	GVM1 L:0.0 C:16.9 G:0% P:4%	JPT1 L:0.0 C:22.8 G:0% P:6.3%	TVU1 L:0.0 C:14.4 G:0% P:5.6%	VJW4 L:0.0 C:11.6 G:0% P:3.4%	VJW5 L:0.0 C:13.3 G:0% P:5.6%	VUY1 L:0.0 C:8.9 G:0% P:2.2%	VJW2 L:21.4 C:15.7 G:-27% P:2.6%	
12	KL-SOUTH sales: 25.48 growth: 0.0% GP: 8.30% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 25.5 0.00% 8.30% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:6.2 G:0% P:8.7%				PAS1 L:0.0 C:4.8 G:0% P:7.7%				TVP1 L:0.0 C:14.6 G:0% P:8.3%				