



Information:
LP: 01-09-2024 To 05-09-2024
CP: 01-09-2025 To 05-09-2025
Sales Values are in Lacs

OA LP Sales
3,338.00 L

OA CP Sales
3,363.65 L

Growth
0.77 %

A2A Growth
-13.39 %

OA CP GP%
8.55%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	355	402	13.39%	7.57%	351	378	7.52%	7.44%	8	2	1	5	7
2	VIJAYAWADA-01	47	169	257.73%	6.38%	47	50	4.65%	4.41%	4	1		1	3
12	HO01	22	6	-72.59%	-0.66%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	115	0.00%	4.13%	0	0	0.00%	0.00%					
3	WEST-01	230	253	9.69%	10.42%	229	219	-4.38%	10.00%	13	2	1	1	7
4	SOUTH-01	526	519	-1.33%	8.94%	517	488	-5.65%	8.83%	23	3	3	3	2
5	SOUTH-03	332	356	7.08%	10.44%	324	290	-10.47%	10.51%	18	1	2	2	5
6	SOUTH ARCOT	251	216	-14.13%	8.85%	251	204	-18.70%	8.85%	15		1		2
7	CHENNAI-02	372	308	-17.30%	8.03%	372	296	-20.52%	7.99%	20	2	1	3	1
8	NORTH ARCOT	270	221	-18.19%	8.39%	270	211	-21.75%	8.39%	16	4	2		2
9	CHENNAI-01	423	353	-16.69%	8.66%	404	313	-22.66%	9.46%	24	3		2	1
10	WEST-02	325	266	-18.05%	9.52%	317	243	-23.23%	9.17%	23	1		1	4
11	TIRUPATI-01	183	180	-1.56%	7.43%	183	137	-24.96%	7.94%	16				5
Total		3,338	3,364	0.77%	8.55%	3,266	2,829	-13.39%	8.77%	180	19	11	18	39
9		CHENNAI-01 sales: 352.74 growth: -16.7% GP: 8.66% a2a sales: 312.65 growth: -22.66% GP: 9.46%												
CH02 O. 25.9 38.35% -2.01% A. 0.0 0.00% 0.00%		CZWH L:12.0 C:11.4 G:0% P:-11.7%			WHC3 L:8.3 C:14.5 G:0% P:5.5%			WHC4 L:-1.6 C:0.0 G:0% P:0%						
CH05 O. 82.8 -16.91% 8.16% A. 82.8 -16.91% 8.16%		CH37 L:4.3 C:5.4 G:27% P:9.1%	CH26 L:2.7 C:2.7 G:0% P:10.6%	CH35 L:11.9 C:11.6 G:-2% P:7.2%	CH30 L:11.1 C:10.6 G:-5% P:5%	CH14 L:27.9 C:24.3 G:-13% P:8.3%	CH05 L:21.6 C:18.0 G:-17% P:8.8%	AVD1 L:20.1 C:10.1 G:-50% P:10%						
CH03 O. 67.1 -21.10% 9.92% A. 67.1 -21.10% 9.92%		TKM1 L:8.9 C:10.1 G:13% P:8.8%	MC10 L:4.2 C:4.3 G:3% P:2.7%	GUD2 L:14.1 C:13.3 G:-6% P:10.6%	MRM1 L:10.4 C:9.3 G:-10% P:10.6%	CGL1 L:12.0 C:9.2 G:-24% P:7.6%	GUD1 L:11.8 C:8.3 G:-29% P:15.3%	CH45 L:15.0 C:8.8 G:-41% P:9.8%	SKL1 L:8.7 C:3.8 G:-56% P:11.1%					
CH08 O. 77.8 -8.09% 10.20% A. 63.6 -24.50% 10.13%		CH28 L:17.6 C:18.3 G:4% P:13.6%	CH22 L:11.9 C:12.3 G:4% P:9.1%	CH48 L:0.0 C:14.2 G:0% P:10.5%	MC03 L:0.4 C:0.0 G:0% P:0%	CH38 L:11.0 C:9.6 G:-13% P:9.8%	CH07 L:22.6 C:15.6 G:-31% P:7.6%	MC09 L:2.3 C:1.5 G:-35% P:7.2%	KNR1 L:16.6 C:5.8 G:-65% P:9.7%	MC02 L:2.3 C:0.5 G:-78% P:7.9%				
CH06 O. 99.2 -26.74% 9.80% A. 99.2 -26.74% 9.80%		CH29 L:3.2 C:3.8 G:16% P:11.3%	CH19 L:17.8 C:16.2 G:-9% P:8.9%	CH42 L:16.0 C:14.4 G:-10% P:6.4%	CH16 L:32.8 C:26.7 G:-18% P:10.8%	CH40 L:8.6 C:5.9 G:-31% P:1.7%	CH08 L:29.4 C:17.8 G:-39% P:12.3%	CH11 L:17.2 C:9.9 G:-43% P:12.6%	CH39 L:10.5 C:4.6 G:-56% P:11.2%					



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 05-09-2024	3,338.00 L	3,363.65 L	0.77 %	-13.39 %	8.55%
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7	CHENNAI-02 sales: 307.94 growth: -17.3% GP: 8.03% a2a sales: 295.96 growth: -20.52% GP: 7.99%							
CH01	MC06	CH03	CH12	CH41	CH23	CH24	MC08	
O. 81.8 -12.53% 7.68%	L:3.7	L:31.3	L:16.1	L:12.1	L:7.3	L:17.7	L:5.2	
A. 81.8 -12.53% 7.68%	C:4.4	C:35.3	C:14.8	C:10.1	C:5.3	C:10.0	C:1.7	
	G:19%	G:13%	G:-8%	G:-16%	G:-27%	G:-43%	G:-67%	
	P:2.8%	P:6.5%	P:9.1%	P:11.5%	P:9.6%	P:8.5%	P:0.4%	
CH04	UKI1	CH34	PON1	MJR1	CH21	CH44	MC05	GPD1
O. 98.7 -6.58% 6.67%	L:6.2	L:17.9	L:0.0	L:15.6	L:26.3	L:15.1	L:10.4	L:14.1
A. 92.0 -12.95% 6.44%	C:9.0	C:18.5	C:6.7	C:15.2	C:22.6	C:11.8	C:6.7	C:8.1
	G:46%	G:4%	G:0%	G:-3%	G:-14%	G:-22%	G:-36%	G:-42%
	P:3.5%	P:9.4%	P:9.8%	P:5.4%	P:5.9%	P:8.3%	P:2.2%	P:7.3%
CH09	CH20	CH46	CH33	CH31	CH06	CH09		
O. 58.2 -16.15% 9.53%	L:12.9	L:0.0	L:10.9	L:7.3	L:17.1	L:21.3		
A. 53.0 -23.69% 9.67%	C:15.5	C:5.2	C:10.5	C:5.6	C:12.2	C:9.2		
	G:20%	G:0%	G:-4%	G:-23%	G:-28%	G:-57%		
	P:7.1%	P:8.1%	P:11.4%	P:11.8%	P:9.6%	P:10.9%		
CH07	CH18	CH27	CH43	CH32	CH36	CH15	CH17	CH01
O. 69.2 -33.30% 9.12%	L:18.8	L:3.2	L:13.5	L:3.1	L:6.1	L:44.5	L:12.0	L:2.5
A. 69.2 -33.30% 9.12%	C:20.5	C:3.3	C:10.3	C:2.1	C:4.1	C:23.7	C:4.6	C:0.7
	G:9%	G:4%	G:-24%	G:-33%	G:-33%	G:-47%	G:-62%	G:-74%
	P:10.8%	P:9.2%	P:9%	P:4.7%	P:11.6%	P:8.5%	P:5.2%	P:6.7%
12	HO01 sales: 6.17 growth: -72.6% GP: -0.66% a2a sales: 0.00 growth: 0.00% GP: 0.00%							
HO01	GHUB		MHUB		MSWH			
O. 6.2 -72.59% -0.66%	L:0.0		L:22.4		L:0.1			
A. 0.0 0.00% 0.00%	C:6.1		C:0.0		C:0.1			
	G:0%		G:0%		G:0%			
	P:-0.6%		P:0%		P:-2.1%			
8	NORTH ARCOT sales: 220.58 growth: -18.2% GP: 8.39% a2a sales: 211.05 growth: -21.75% GP: 8.39%							
NA02	ABR1	VNB1	VEL2	TRR1	VEL1	PLR1	CGM1	GDM1
O. 79.3 0.72% 8.12%	L:8.3	L:6.8	L:15.0	L:15.9	L:10.6	L:5.2	L:7.7	L:9.3
A. 79.3 0.72% 8.12%	C:11.8	C:7.3	C:16.0	C:16.5	C:10.8	C:4.5	C:5.8	C:6.5
	G:43%	G:8%	G:7%	G:4%	G:2%	G:-14%	G:-24%	G:-29%
	P:6.3%	P:8.8%	P:8.6%	P:8.3%	P:8%	P:7.8%	P:6.6%	P:10.8%
NA03	BGR1	SBR1	PTU1	VSI1	CPT1	UGI1	SLG1	TRL1
O. 57.2 -24.96% 9.85%	L:5.0	L:13.4	L:3.6	L:9.7	L:4.1	L:4.9	L:5.9	L:18.9
A. 57.2 -24.96% 9.85%	C:6.2	C:13.5	C:3.3	C:8.0	C:3.0	C:3.2	C:3.8	C:11.4
	G:25%	G:1%	G:-9%	G:-18%	G:-26%	G:-36%	G:-37%	G:-40%
	P:10.8%	P:10%	P:8%	P:9.7%	P:12.5%	P:9.6%	P:9.6%	P:9.5%
NA01	ANI1	KPM1	KPM2	CYR1	ARC2	WJP1	AKM1	WJD1
O. 84.0 -26.67% 7.64%	L:6.0	L:-0.1	L:33.7	L:5.2	L:10.6	L:6.9	L:12.0	L:40.2
A. 74.5 -35.05% 7.56%	C:6.1	C:9.5	C:31.2	C:4.8	C:9.6	C:6.2	C:5.4	C:11.3
	G:2%	G:0%	G:-7%	G:-9%	G:-10%	G:-10%	G:-55%	G:-72%
	P:10.3%	P:8.3%	P:5.8%	P:9.9%	P:5.4%	P:9.9%	P:9%	P:9.9%
6	SOUTH ARCOT sales: 215.92 growth: -14.1% GP: 8.85% a2a sales: 204.35 growth: -18.70% GP: 8.85%							
SA03	TRK1	TDM1	VPM2	SJI1	TVM1	TVM2	VPM1	
O. 69.6 -9.60% 7.53%	L:10.7	L:9.9	L:19.4	L:12.1	L:8.2	L:9.6	L:7.0	
A. 69.6 -9.60% 7.53%	C:14.0	C:9.0	C:17.3	C:10.6	C:6.2	C:7.2	C:5.2	
	G:31%	G:-10%	G:-11%	G:-12%	G:-24%	G:-25%	G:-26%	
	P:10.5%	P:8.8%	P:4.8%	P:6%	P:7.4%	P:7.1%	P:10.3%	



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LP: 01-09-2024 To 05-09-2024	3,338.00 L	3,363.65 L	0.77 %	-13.39 %	8.55%
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SA02 O. 77.0 -16.19% 8.07% A. 72.4 -21.04% 8.00%	PRT1 L:9.1 C:11.4 G:26% P:7.1%	KML1 L:7.5 C:8.1 G:8% P:7.9%	STP1 L:0.0 C:4.5 G:0% P:9.2%	WHNV L:0.1 C:0.0 G:0% P:0%	NVL2 L:13.7 C:12.3 G:-10% P:8.3%	ULP1 L:17.9 C:15.5 G:-13% P:6.8%	CDM1 L:20.2 C:12.9 G:-36% P:9.3%	KKI2 L:13.8 C:8.7 G:-37% P:9.7%	VCM1 L:9.5 C:3.4 G:-64% P:6.6%
SA01 O. 69.4 -16.07% 11.03% A. 62.4 -24.56% 11.31%	MKM1 L:0.0 C:7.0 G:0% P:8.5%	KLM1 L:16.1 C:14.4 G:-10% P:10.6%	POY2 L:18.7 C:15.0 G:-19% P:9.8%	CUD1 L:24.7 C:18.9 G:-24% P:11.8%	POY1 L:23.2 C:14.0 G:-40% P:13%				
4	SOUTH-01 sales: 519.17 growth: -1.3% GP: 8.94% a2a sales: 488.08 growth: -5.65% GP: 8.83%								
TKS1 O. 85.6 33.63% 9.91% A. 85.6 33.63% 9.91%	SDI1 L:5.3 C:33.1 G:522% P:8.7%	RPM1 L:6.8 C:9.6 G:41% P:12.3%	TKS2 L:16.8 C:14.4 G:-15% P:10.2%	PDI1 L:9.9 C:8.4 G:-16% P:9.8%	SGT1 L:6.1 C:5.0 G:-18% P:7.7%	TKS1 L:19.1 C:15.2 G:-21% P:11.7%			
TVL2 O. 0.6 -92.67% 6.22% A. 0.0 0.00% 0.00%	S2SD L:8.9 C:0.6 G:0% P:6.2%								
VNR1 O. 70.1 12.64% 8.86% A. 58.6 -5.88% 8.94%	VNR1 L:7.9 C:8.7 G:11% P:7.6%	VNR2 L:26.6 C:28.3 G:6% P:8.8%	APK2 L:0.0 C:11.5 G:0% P:8.4%	SVK1 L:17.5 C:14.5 G:-17% P:10.2%	APK1 L:10.3 C:7.1 G:-31% P:8.7%				
TUT1 O. 120.4 1.38% 8.83% A. 111.5 -6.15% 8.65%	ERL2 L:0.0 C:13.8 G:0% P:10.4%	TYI1 L:0.0 C:8.9 G:0% P:11.1%	UDN1 L:6.7 C:6.4 G:-4% P:9.9%	TUT1 L:60.3 C:57.2 G:-5% P:8.1%	TUT2 L:25.9 C:22.2 G:-15% P:8.3%	TCN1 L:14.9 C:11.9 G:-20% P:9.3%	ERL1 L:10.9 C:0.0 G:-100% P:0%		
NGR1 O. 92.2 -6.94% 6.03% A. 92.2 -6.94% 6.03%	COL1 L:3.8 C:4.3 G:12% P:6.5%	NGR1 L:36.1 C:38.9 G:7% P:3.5%	TKY1 L:10.4 C:10.6 G:2% P:11%	MMT1 L:11.6 C:11.3 G:-3% P:9.6%	MAR1 L:22.2 C:20.6 G:-7% P:5.7%	KGL1 L:8.0 C:4.8 G:-40% P:7.1%	KSM1 L:6.8 C:1.7 G:-75% P:10.1%		
KVT1 O. 95.3 3.20% 11.38% A. 85.4 -7.58% 11.20%	PKD1 L:13.3 C:14.3 G:8% P:10.3%	STU2 L:6.2 C:6.5 G:5% P:10.5%	SKD1 L:0.0 C:10.0 G:0% P:12.9%	VKM1 L:8.2 C:8.0 G:-3% P:12.1%	KVT1 L:24.4 C:22.8 G:-6% P:13%	SNL1 L:12.0 C:10.9 G:-9% P:9.9%	RND1 L:20.2 C:17.1 G:-15% P:10.5%	KYR1 L:8.1 C:5.7 G:-29% P:10.4%	
TVL1 O. 54.8 -32.12% 8.42% A. 54.8 -32.12% 8.42%	VLY1 L:13.3 C:15.8 G:19% P:6.7%	ARM1 L:6.4 C:6.5 G:1% P:8.7%	ASM1 L:8.9 C:5.3 G:-40% P:11.3%	TVL1 L:44.4 C:24.8 G:-44% P:9.1%	TVL2 L:7.7 C:2.3 G:-69% P:5.7%				



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3,363.65 L

Growth
0.77 %

A2A Growth
-13.39 %

OA CP GP%
8.55%

5	SOUTH-03 sales: 355.81 growth: 7.1% GP: 10.44% a2a sales: 289.86 growth: -10.47% GP: 10.51%									
KKD2 O. 71.0 15.92% 13.52% A. 64.6 5.52% 13.48%	MNM1 L:5.3 C:11.5 G:117% P:19%	DKI1 L:7.4 C:9.4 G:28% P:11%	PNV1 L:6.2 C:6.8 G:11% P:9.8%	KKD2 L:8.6 C:9.1 G:6% P:12.2%	ATG1 L:6.6 C:7.0 G:6% P:13%	PVI1 L:0.0 C:6.4 G:0% P:13.9%	TDI1 L:8.2 C:7.6 G:-7% P:10.5%	SGP1 L:4.8 C:4.1 G:-15% P:11.5%	TPT1 L:14.2 C:8.9 G:-37% P:17.1%	
SVG1 O. 67.4 54.64% 10.40% A. 45.0 3.23% 9.80%	TMM1 L:12.4 C:15.9 G:29% P:8.7%	USL1 L:6.5 C:7.5 G:15% P:11.3%	SVG1 L:9.7 C:10.1 G:5% P:8.9%	KPT1 L:0.0 C:4.3 G:0% P:11.1%	KYK1 L:0.0 C:9.6 G:0% P:12.8%	NKI1 L:0.0 C:4.6 G:0% P:10.1%	PKM1 L:0.0 C:3.9 G:0% P:11.1%	MLR1 L:8.8 C:7.8 G:-11% P:12%	BTU1 L:6.3 C:3.6 G:-42% P:9.3%	
MDU1 O. 0.6 -92.74% -3.53% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:0.6 G:0% P:-3.5%									
DGL1 O. 107.3 -6.71% 9.54% A. 98.7 -14.25% 9.55%	DGL2 L:0.0 C:3.8 G:0% P:11.6%	PNI1 L:0.0 C:4.9 G:0% P:7.6%	NTM1 L:7.4 C:6.9 G:-6% P:9.5%	DGL1 L:30.5 C:27.8 G:-9% P:9.6%	MDU1 L:53.0 C:47.5 G:-10% P:8.3%	MPA1 L:10.9 C:9.1 G:-17% P:11.9%	MDU5 L:13.3 C:7.5 G:-44% P:14.5%			
MDU2 O. 100.8 14.95% 9.27% A. 72.9 -16.85% 9.51%	ADP1 L:5.1 C:7.1 G:38% P:11.9%	CMR1 L:5.0 C:6.1 G:23% P:7.6%	MDU6 L:0.0 C:18.3 G:0% P:9.7%	TEN2 L:0.0 C:9.6 G:0% P:6.7%	MDU2 L:21.5 C:18.9 G:-12% P:8.6%	MDU4 L:8.6 C:7.4 G:-14% P:10.9%	MDU3 L:14.8 C:12.2 G:-18% P:8.4%	BNR1 L:7.4 C:5.2 G:-29% P:11.3%	TEN1 L:12.8 C:8.6 G:-33% P:9%	CBM1 L:12.5 C:7.5 G:-40% P:10.9%
KRR1 O. 8.7 -46.36% 11.42% A. 8.7 -46.36% 11.42%	ODM1 L:6.6 C:3.9 G:-41% P:9.9%					KRR1 L:9.6 C:4.8 G:-50% P:12.7%				
1	TRICHY-01 sales: 402.37 growth: 13.4% GP: 7.57% a2a sales: 377.88 growth: 7.52% GP: 7.44%									
TRY1 O. 178.9 29.37% 5.08% A. 167.1 23.91% 4.95%	TYR1 L:12.4 C:18.2 G:46% P:4.9%	TRY1 L:77.0 C:103.2 G:34% P:3.7%	PBR2 L:21.1 C:24.8 G:17% P:7.9%	TRY2 L:6.5 C:7.3 G:12% P:0.6%	TRY3 L:0.0 C:11.0 G:0% P:7.6%	TZSD L:3.4 C:0.7 G:0% P:-1.2%	MSI1 L:10.3 C:8.5 G:-17% P:11.9%	PBR1 L:7.5 C:5.2 G:-31% P:11.2%		
PTK1 O. 67.8 13.43% 10.15% A. 61.2 2.46% 10.01%	TTP1 L:7.6 C:9.7 G:26% P:7.7%	MDI1 L:12.3 C:13.8 G:11% P:10.1%	NGT1 L:13.5 C:14.7 G:9% P:10.8%	NMM1 L:0.0 C:6.6 G:0% P:11.4%	APM1 L:5.2 C:5.1 G:-3% P:11.3%	PTK1 L:21.1 C:18.0 G:-14% P:10.2%				
KUM1 O. 74.9 9.51% 10.06% A. 68.8 0.48% 9.82%	TVR2 L:14.6 C:18.1 G:24% P:7.7%	MVM1 L:18.2 C:20.7 G:13% P:12.5%	TVR1 L:5.5 C:5.6 G:2% P:10.1%	NCK1 L:0.0 C:6.2 G:0% P:12.8%	JKM1 L:9.7 C:8.4 G:-13% P:8.9%	KUM1 L:20.4 C:15.9 G:-22% P:9.1%				



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Sales Values are in Lacs					

TNJ1 O. 80.8 -8.62% 8.61% A. 80.8 -8.62% 8.61%	PDK1 L:6.7 C:10.1 G:51% P:8.4%		ORU1 L:7.6 C:9.4 G:24% P:8%	KIK1 L:7.8 C:9.4 G:21% P:8%	AYR1 L:8.3 C:9.2 G:11% P:9.4%	KRN1 L:6.5 C:6.7 G:4% P:8.6%		TNJ2 L:19.7 C:18.3 G:-7% P:8.9%	TNJ1 L:31.8 C:17.6 G:-45% P:8.6%			
3	WEST-01 sales: 252.58 growth: 9.7% GP: 10.42% a2a sales: 219.26 growth: -4.38% GP: 10.00%											
TPR4 O. 33.6 39.35% 11.12% A. 30.7 27.62% 11.09%	PPI1 L:3.4 C:10.4 G:206% P:10%		ANR1 L:0.9 C:2.5 G:175% P:14.5%		TPR4 L:0.0 C:2.8 G:0% P:11.5%		GBM1 L:6.0 C:5.6 G:-6% P:11.1%		AVI1 L:6.8 C:6.1 G:-11% P:10.4%		SYM2 L:7.0 C:6.2 G:-12% P:12.1%	
CBE1 O. 117.0 23.56% 10.49% A. 101.1 7.86% 10.05%	SNR1 L:9.0 C:11.8 G:31% P:12.4%	KMR1 L:22.0 C:27.8 G:26% P:8.9%	CBE3 L:3.8 C:4.7 G:24% P:13.9%	SUL1 L:4.7 C:5.0 G:6% P:14%	CBE2 L:37.8 C:39.7 G:5% P:8.6%	CBE5 L:0.0 C:5.1 G:0% P:14.2%	CBE6 L:0.0 C:10.2 G:0% P:13.4%	WZSD L:1.0 C:0.5 G:0% P:3%	CBE1 L:6.7 C:5.8 G:-13% P:13.9%	CBE4 L:9.7 C:6.3 G:-35% P:10.4%		
UAM1 O. 48.5 10.49% 9.22% A. 40.6 -7.35% 8.23%	CNR1 L:4.6 C:6.1 G:33% P:7.1%		GDR1 L:6.4 C:7.7 G:20% P:9.8%		KGI1 L:8.7 C:10.2 G:17% P:7.3%		KMD1 L:0.0 C:7.8 G:0% P:14.3%		MPM1 L:6.4 C:5.7 G:-10% P:11.3%		UAM1 L:17.8 C:10.9 G:-39% P:7.1%	
PLI1 O. 32.6 -14.42% 11.88% A. 32.6 -14.42% 11.88%	PDM1 L:3.8 C:4.0 G:5% P:11.2%		UMP1 L:6.9 C:6.3 G:-9% P:10.3%			DPM2 L:7.6 C:6.5 G:-14% P:11.8%		PLI1 L:13.2 C:10.8 G:-19% P:12.5%		KGM1 L:6.6 C:5.1 G:-23% P:13.1%		
TPR1 O. 20.9 -29.10% 9.42% A. 14.1 -52.07% 8.10%	TPR3 L:0.0 C:6.8 G:0% P:12.2%				TPR1 L:12.7 C:9.9 G:-22% P:7.5%			TPR2 L:16.7 C:4.2 G:-75% P:9.5%				
10	WEST-02 sales: 266.27 growth: -18.1% GP: 9.52% a2a sales: 243.17 growth: -23.23% GP: 9.17%											
HSR1 O. 63.8 -7.03% 7.58% A. 63.8 -7.03% 7.58%	PLC1 L:5.4 C:7.2 G:32% P:3.6%		PMP1 L:6.5 C:8.2 G:27% P:2.9%		SGI1 L:6.1 C:7.7 G:26% P:11.8%		KVP1 L:5.9 C:5.1 G:-14% P:12.4%		KRI1 L:10.5 C:8.6 G:-18% P:6.9%		HSR1 L:14.4 C:11.7 G:-19% P:7.3%	HSR2 L:19.9 C:15.4 G:-22% P:8.8%
MTR1 O. 63.5 -24.66% 10.01% A. 63.5 -24.66% 10.01%	HRR1 L:7.1 C:9.5 G:33% P:5.8%		TRM1 L:15.5 C:14.6 G:-6% P:10.2%	DPR1 L:4.3 C:3.8 G:-13% P:11.4%	OML1 L:13.5 C:10.7 G:-21% P:10.1%	BMD1 L:6.5 C:4.5 G:-30% P:10%	DPR2 L:7.6 C:5.1 G:-33% P:9.3%	MCR1 L:13.1 C:7.2 G:-45% P:14.3%	MTR1 L:16.7 C:8.2 G:-51% P:10.5%			
SLM1 O. 76.1 -17.23% 9.48% A. 68.8 -25.18% 9.21%	ATU1 L:11.3 C:11.7 G:4% P:7%		APN1 L:0.0 C:6.7 G:0% P:12.6%	WZWH L:0.0 C:0.6 G:0% P:4.7%	VPD1 L:12.7 C:11.5 G:-9% P:11.8%	SLM1 L:30.8 C:24.2 G:-21% P:6.2%	SLM2 L:8.0 C:6.0 G:-25% P:12.3%	EPI1 L:10.4 C:5.8 G:-44% P:13.7%	SLM3 L:13.4 C:6.8 G:-49% P:12.5%	EDP1 L:5.4 C:2.7 G:-50% P:9.9%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 05-09-2024	3,338.00 L	3,363.65 L	0.77 %	-13.39 %	8.55%
CP: 01-09-2025 To 05-09-2025					
Sales Values are in Lacs					

ERD1	VKL1	CMI1	NKL1	NKL2	SGG1	WHPD	TCG1	RSP1	ERD2	ERD1	PDR1	KMM1
O. 62.9 -21.49% 11.05%	L:6.5	L:0.0	L:8.2	L:0.0	L:0.0	L:0.0	L:7.4	L:8.8	L:17.0	L:16.6	L:7.1	L:8.6
A. 47.1 -34.54% 10.14%	C:7.2	C:1.7	C:0.0	C:12.4	C:1.7	C:0.0	C:6.2	C:6.2	C:10.8	C:9.1	C:3.8	C:3.8
	G:12%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-16%	G:-30%	G:-37%	G:-45%	G:-47%	G:-56%
	P:9.9%	P:17.4%	P:0%	P:13.7%	P:10.6%	P:0%	P:10.1%	P:12.3%	P:11.3%	P:7.7%	P:14.9%	P:4.7%

11	TIRUPATI-01 sales: 180.01 growth: -1.6% GP: 7.43% a2a sales: 137.22 growth: -24.96% GP: 7.94%											
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TPY1	SPE1	PMR1	KVL1	TPSD	NLR1	VKI1	TPY2	PUT1	PGR1	CTO1	NYP1	KHT1	TPY1
O. 83.5 1.07% 7.67%	L:4.5	L:3.7	L:0.0	L:0.0	L:6.3	L:5.3	L:13.3	L:6.3	L:5.6	L:16.5	L:5.5	L:7.9	L:7.7
A. 75.9 -8.22% 8.60%	C:7.1	C:5.8	C:5.7	C:2.0	C:6.3	C:5.2	C:12.9	C:5.6	C:4.8	C:13.5	C:4.2	C:5.4	C:5.2
	G:58%	G:57%	G:0%	G:0%	G:-1%	G:-3%	G:-3%	G:-11%	G:-15%	G:-18%	G:-24%	G:-32%	G:-33%
	P:7.6%	P:10.4%	P:9.5%	P:-32%	P:4.8%	P:11.2%	P:7.1%	P:8%	P:6.8%	P:10.1%	P:8.5%	P:11.1%	P:9.7%

ATP1	ADI1	DHN1	GTL1	NDL1	TPI1	KNL2	ATP1	KNL1
O. 51.4 0.88% 5.65%	L:0.0	L:0.0	L:0.0	L:8.4	L:5.9	L:7.6	L:20.1	L:9.0
A. 33.7 -33.83% 5.85%	C:2.8	C:6.3	C:8.6	C:6.7	C:4.3	C:4.8	C:12.6	C:5.3
	G:0%	G:0%	G:0%	G:-20%	G:-27%	G:-37%	G:-37%	G:-41%
	P:8.7%	P:9.3%	P:1.2%	P:8.7%	P:4.7%	P:5.6%	P:4.5%	P:6.6%

KDA1	RJP1	KOU1	BVL1	MPL1	PDT1	RCY1	PIL1	KDA1
O. 45.1 -8.50% 9.02%	L:3.7	L:4.8	L:3.2	L:0.0	L:0.0	L:0.0	L:7.8	L:29.7
A. 27.7 -43.86% 8.69%	C:8.6	C:6.5	C:4.0	C:8.6	C:4.4	C:4.4	C:5.1	C:3.5
	G:131%	G:33%	G:27%	G:0%	G:0%	G:0%	G:-34%	G:-88%
	P:9.9%	P:9.7%	P:9.5%	P:9.3%	P:6.9%	P:12.8%	P:6.5%	P:6%

2	VIJAYAWADA-01 sales: 169.23 growth: 257.7% GP: 6.38% a2a sales: 49.51 growth: 4.65% GP: 4.41%											
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GNT1	CKT1	BPP1	OGL1	CRL1	GNT2	KDR1	PNR1	PRL1	RAL1	VKN1	NRT1	GNT1
O. 57.7 113.46% 5.79%	L:4.2	L:3.1	L:5.7	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:5.9	L:8.2
A. 29.1 7.72% 3.91%	C:5.8	C:4.4	C:5.7	C:6.2	C:2.4	C:4.2	C:3.6	C:2.8	C:7.3	C:2.2	C:5.8	C:7.4
	G:39%	G:39%	G:1%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-1%	G:-9%
	P:4.9%	P:8.3%	P:6.8%	P:8.7%	P:7.5%	P:8.5%	P:7.2%	P:5.2%	P:6.4%	P:11.7%	P:2.7%	P:-0.7%

VJW1	VJW1	TEL1	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1	MTM1	VJW2
O. 51.2 152.21% 6.61%	L:4.9	L:5.4	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:3.9	L:6.1
A. 20.4 0.57% 5.13%	C:6.2	C:6.3	C:2.4	C:3.7	C:2.7	C:4.4	C:4.1	C:6.5	C:4.1	C:2.7	C:3.7	C:4.1
	G:28%	G:18%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-5%	G:-33%
	P:4.8%	P:8.3%	P:5.4%	P:10.7%	P:9.2%	P:10.5%	P:7.2%	P:6.5%	P:3.2%	P:8.7%	P:4.6%	P:1.3%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
O. 60.4 0.00% 6.74%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:2.2	C:12.1	C:4.0	C:4.0	C:2.8	C:11.1	C:3.7	C:5.2	C:4.0	C:3.6	C:7.6
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:5.4%	P:8.2%	P:7.5%	P:4.5%	P:12.5%	P:2.9%	P:7.5%	P:6%	P:4.2%	P:12.2%	P:8%

12	KL-SOUTH sales: 114.88 growth: 0.0% GP: 4.13% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	KLR1	PAS1	TVP1
O. 114.9 0.00% 4.13%	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:21.5	C:25.1	C:68.3
	G:0%	G:0%	G:0%
	P:7.4%	P:4%	P:3.1%