



Information:  
LP: 01-08-2024 To 05-08-2024  
CP: 01-08-2025 To 05-08-2025  
Sales Values are in Lacs

OA LP Sales  
4,503.44 L

OA CP Sales  
5,461.54 L

Growth  
21.27 %

A2A Growth  
3.30 %

OA CP GP%  
7.78%

| A2A Growth% - Color Legend |     |      |       |     |         |
|----------------------------|-----|------|-------|-----|---------|
| <0                         | 0-5 | 5-10 | 10-20 | >20 | Non A2A |

| a2a   |               | Over All |          |         |        | a2a      |          |         |        | # a2a stores |     |      |       |     |
|-------|---------------|----------|----------|---------|--------|----------|----------|---------|--------|--------------|-----|------|-------|-----|
| Rank  | Sales Zone    | lp sales | cp sales | growth% | cp GP% | lp sales | cp sales | growth% | cp GP% | <0           | 0-5 | 5-10 | 10-20 | >20 |
| 1     | VIJAYAWADA-01 | 63       | 303      | 381.88% | 5.11%  | 62       | 84       | 35.47%  | 4.48%  | 2            | 1   | 2    | 1     | 3   |
| 2     | WEST-02       | 385      | 509      | 32.24%  | 9.00%  | 370      | 466      | 25.82%  | 8.91%  | 2            | 2   | 2    | 8     | 15  |
| 3     | WEST-01       | 307      | 480      | 56.08%  | 9.24%  | 306      | 361      | 18.20%  | 9.02%  | 7            |     | 2    | 3     | 11  |
| 4     | NORTH ARCOT   | 303      | 364      | 20.10%  | 7.98%  | 303      | 350      | 15.38%  | 7.98%  | 6            | 1   | 2    | 4     | 11  |
| 5     | SOUTH-01      | 684      | 726      | 6.18%   | 8.05%  | 683      | 712      | 4.11%   | 8.06%  | 15           | 2   | 1    | 9     | 7   |
| 6     | SOUTH ARCOT   | 293      | 312      | 6.56%   | 7.56%  | 293      | 299      | 2.08%   | 7.47%  | 9            | 1   |      | 2     | 6   |
| 12    | HO01          | 57       | 67       | 18.08%  | -0.16% | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| 12    | KL-SOUTH      | 0        | 27       | 0.00%   | 6.86%  | 0        | 0        | 0.00%   | 0.00%  |              |     |      |       |     |
| 7     | CHENNAI-02    | 501      | 519      | 3.79%   | 7.45%  | 501      | 499      | -0.33%  | 7.41%  | 17           |     | 1    | 2     | 7   |
| 8     | CHENNAI-01    | 617      | 688      | 11.45%  | 7.51%  | 607      | 598      | -1.41%  | 8.14%  | 17           | 2   | 3    | 2     | 6   |
| 9     | TIRUPATI-01   | 261      | 363      | 38.84%  | 5.32%  | 258      | 241      | -6.61%  | 5.98%  | 10           | 2   |      |       | 6   |
| 10    | TRICHY-01     | 531      | 533      | 0.36%   | 7.93%  | 531      | 491      | -7.59%  | 7.85%  | 13           |     |      | 5     | 4   |
| 11    | SOUTH-03      | 501      | 570      | 13.67%  | 9.57%  | 501      | 460      | -8.09%  | 9.67%  | 18           | 2   | 1    | 2     | 5   |
| Total |               | 4,503    | 5,462    | 21.27%  | 7.78%  | 4,415    | 4,561    | 3.30%   | 8.08%  | 116          | 13  | 14   | 38    | 81  |

|                                                                |                                                                                               |                                             |                                              |                                             |                                              |                                              |                                               |                                               |                                            |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------------------------------|--------------------------------------------|
| 8                                                              | CHENNAI-01 sales: 687.87 growth: 11.5% GP: 7.51%   a2a sales: 598.48 growth: -1.41% GP: 8.14% |                                             |                                              |                                             |                                              |                                              |                                               |                                               |                                            |
| CH03<br>O. 118.6   6.23%  9.13%<br>A. 118.6   6.23%  9.13%     | TKM1<br>L:9.7<br>C:13.9<br>G:44%<br>P:9.4%                                                    | GUD2<br>L:14.6<br>C:19.9<br>G:37%<br>P:8.5% | MRM1<br>L:15.0<br>C:19.9<br>G:33%<br>P:9.9%  | MC10<br>L:5.6<br>C:7.3<br>G:32%<br>P:5%     | CGL1<br>L:12.8<br>C:14.9<br>G:16%<br>P:8.4%  | CH45<br>L:15.1<br>C:15.8<br>G:5%<br>P:8.6%   | SKL1<br>L:14.8<br>C:11.9<br>G:-19%<br>P:10.6% | GUD1<br>L:24.1<br>C:14.9<br>G:-38%<br>P:10.8% |                                            |
| CH05<br>O. 159.8   3.20%  7.41%<br>A. 159.8   3.20%  7.41%     | CH05<br>L:28.6<br>C:41.2<br>G:44%<br>P:7.7%                                                   | CH30<br>L:20.7<br>C:22.7<br>G:9%<br>P:6.1%  | AVD1<br>L:25.4<br>C:26.4<br>G:4%<br>P:6.7%   | CH14<br>L:45.2<br>C:43.3<br>G:-4%<br>P:7.8% | CH35<br>L:17.4<br>C:14.5<br>G:-16%<br>P:7.7% | CH37<br>L:11.0<br>C:7.5<br>G:-32%<br>P:7.7%  | CH26<br>L:6.5<br>C:4.3<br>G:-34%<br>P:10.9%   |                                               |                                            |
| CH02<br>O. 54.6   572.64%  -3.10%<br>A. 0.0   0.00%  0.00%     | CZWH<br>L:6.6<br>C:49.3<br>G:0%<br>P:-2.3%                                                    |                                             | WCHN<br>L:0.0<br>C:-0.7<br>G:0%<br>P:19.1%   |                                             | WHC3<br>L:1.7<br>C:6.0<br>G:0%<br>P:-6.9%    |                                              | WHC4<br>L:-0.2<br>C:0.0<br>G:0%<br>P:0%       |                                               |                                            |
| CH06<br>O. 212.3   -1.75%  7.41%<br>A. 212.3   -1.75%  7.41%   | CH11<br>L:21.9<br>C:40.7<br>G:86%<br>P:1.5%                                                   | CH39<br>L:14.5<br>C:14.5<br>G:0%<br>P:11%   | CH08<br>L:46.0<br>C:43.5<br>G:-5%<br>P:10.3% | CH19<br>L:35.0<br>C:31.8<br>G:-9%<br>P:8.7% | CH42<br>L:31.4<br>C:27.1<br>G:-14%<br>P:8%   | CH16<br>L:47.8<br>C:40.5<br>G:-15%<br>P:8.4% | CH40<br>L:14.0<br>C:11.1<br>G:-20%<br>P:3.4%  | CH29<br>L:5.6<br>C:3.2<br>G:-43%<br>P:11.7%   |                                            |
| CH08<br>O. 142.6   12.69%  10.50%<br>A. 107.8   -13.40%  9.57% | CH28<br>L:24.8<br>C:28.4<br>G:15%<br>P:11.1%                                                  | MC09<br>L:3.4<br>C:3.7<br>G:9%<br>P:6.1%    | CH48<br>L:0.0<br>C:34.8<br>G:0%<br>P:13.4%   | MC03<br>L:2.0<br>C:0.0<br>G:0%<br>P:0%      | CH38<br>L:15.6<br>C:14.8<br>G:-5%<br>P:12.3% | KNR1<br>L:17.3<br>C:15.0<br>G:-14%<br>P:7.7% | CH07<br>L:30.4<br>C:24.9<br>G:-18%<br>P:8.6%  | CH22<br>L:29.1<br>C:19.1<br>G:-34%<br>P:9.1%  | MC02<br>L:3.9<br>C:2.0<br>G:-49%<br>P:5.5% |



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|                                                                |                                                                                                |                                             |                                             |                                             |                                              |                                              |                                              |                                              |                                              |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|
| 7                                                              | CHENNAI-02 sales: 519.48 growth: 3.8% GP: 7.45%   a2a sales: 498.83 growth: -0.33% GP: 7.41%   |                                             |                                             |                                             |                                              |                                              |                                              |                                              |                                              |
| CH09<br>O. 108.7   28.20%  7.73%<br>A. 101.1   19.25%  7.53%   | CH06<br>L:20.4<br>C:32.8<br>G:61%<br>P:7.1%                                                    | CH31<br>L:5.0<br>C:7.9<br>G:59%<br>P:7.2%   | CH20<br>L:15.9<br>C:22.8<br>G:44%<br>P:7.6% | CH33<br>L:17.3<br>C:18.8<br>G:8%<br>P:8.5%  | CH46<br>L:0.0<br>C:7.6<br>G:0%<br>P:10.4%    | CH09<br>L:26.2<br>C:18.8<br>G:-28%<br>P:7.3% |                                              |                                              |                                              |
| CH04<br>O. 148.5   20.92%  6.50%<br>A. 135.4   10.29%  6.39%   | UKI1<br>L:7.6<br>C:14.4<br>G:90%<br>P:7.3%                                                     | CH34<br>L:19.0<br>C:25.5<br>G:34%<br>P:5.4% | MJR1<br>L:18.1<br>C:21.5<br>G:19%<br>P:6.6% | PON1<br>L:0.0<br>C:13.1<br>G:0%<br>P:7.6%   | CH21<br>L:37.6<br>C:36.9<br>G:-2%<br>P:6%    | CH44<br>L:17.1<br>C:16.0<br>G:-7%<br>P:9%    | MC05<br>L:6.8<br>C:6.3<br>G:-8%<br>P:3.9%    | GPD1<br>L:16.6<br>C:14.9<br>G:-10%<br>P:6.1% |                                              |
| CH01<br>O. 127.3   -5.22%  7.98%<br>A. 127.3   -5.22%  7.98%   | MC06<br>L:2.1<br>C:5.7<br>G:169%<br>P:5.3%                                                     | CH12<br>L:25.3<br>C:29.7<br>G:17%<br>P:8.3% | CH41<br>L:19.9<br>C:19.8<br>G:0%<br>P:8%    | CH03<br>L:50.8<br>C:50.5<br>G:-1%<br>P:8.2% | CH24<br>L:22.4<br>C:16.1<br>G:-28%<br>P:8.7% | CH23<br>L:8.8<br>C:4.9<br>G:-44%<br>P:5.2%   | MC08<br>L:4.9<br>C:0.5<br>G:-89%<br>P:2.5%   |                                              |                                              |
| CH07<br>O. 135.0   -14.89%  7.79%<br>A. 135.0   -14.89%  7.79% | CH27<br>L:7.6<br>C:11.3<br>G:49%<br>P:6.7%                                                     | CH18<br>L:29.6<br>C:28.9<br>G:-3%<br>P:9%   | CH15<br>L:62.4<br>C:59.9<br>G:-4%<br>P:7.3% | CH36<br>L:7.8<br>C:6.8<br>G:-13%<br>P:7.3%  | CH43<br>L:18.3<br>C:13.9<br>G:-24%<br>P:7.5% | CH32<br>L:5.2<br>C:3.8<br>G:-27%<br>P:6.8%   | CH17<br>L:25.4<br>C:10.0<br>G:-61%<br>P:9.9% | CH01<br>L:2.3<br>C:0.4<br>G:-82%<br>P:8.8%   |                                              |
| 12                                                             | HO01 sales: 66.94 growth: 18.1% GP: -0.16%   a2a sales: 0.00 growth: 0.00% GP: 0.00%           |                                             |                                             |                                             |                                              |                                              |                                              |                                              |                                              |
| HO01<br>O. 66.9   18.08%  -0.16%<br>A. 0.0   0.00%  0.00%      | GHUB<br>L:0.0<br>C:66.9<br>G:0%<br>P:-0.2%                                                     |                                             |                                             | MHUB<br>L:56.6<br>C:0.0<br>G:0%<br>P:0%     |                                              | MSWH<br>L:0.1<br>C:0.0<br>G:0%<br>P:-1.4%    |                                              |                                              |                                              |
| 4                                                              | NORTH ARCOT sales: 364.31 growth: 20.1% GP: 7.98%   a2a sales: 349.72 growth: 15.38% GP: 7.98% |                                             |                                             |                                             |                                              |                                              |                                              |                                              |                                              |
| NA02<br>O. 138.4   16.56%  7.48%<br>A. 138.4   16.56%  7.48%   | GDM1<br>L:6.7<br>C:14.3<br>G:114%<br>P:6.7%                                                    | VNB1<br>L:7.3<br>C:13.2<br>G:81%<br>P:8.8%  | ABR1<br>L:10.2<br>C:13.1<br>G:29%<br>P:9.4% | PLR1<br>L:5.4<br>C:6.3<br>G:17%<br>P:6.5%   | CGM1<br>L:11.3<br>C:12.9<br>G:14%<br>P:5.6%  | TRR1<br>L:32.0<br>C:34.2<br>G:7%<br>P:7.5%   | VEL2<br>L:27.9<br>C:28.0<br>G:0%<br>P:6.8%   | VEL1<br>L:17.9<br>C:16.3<br>G:-9%<br>P:8.5%  |                                              |
| NA03<br>O. 99.0   16.36%  8.44%<br>A. 99.0   16.36%  8.44%     | BGR1<br>L:4.4<br>C:8.0<br>G:82%<br>P:9%                                                        | SLG1<br>L:5.0<br>C:8.1<br>G:62%<br>P:8.4%   | TRL1<br>L:17.6<br>C:25.2<br>G:43%<br>P:7.1% | PTU1<br>L:3.1<br>C:4.4<br>G:39%<br>P:9.8%   | CPT1<br>L:7.8<br>C:9.5<br>G:22%<br>P:9.3%    | VSI1<br>L:10.5<br>C:11.6<br>G:11%<br>P:9.1%  | SBR1<br>L:15.7<br>C:15.1<br>G:-4%<br>P:9.6%  | UGI1<br>L:8.5<br>C:7.9<br>G:-7%<br>P:7%      | TRT1<br>L:12.5<br>C:9.2<br>G:-26%<br>P:8.5%  |
| NA01<br>O. 126.9   27.53%  8.17%<br>A. 112.3   13.13%  8.20%   | WJP1<br>L:9.6<br>C:16.6<br>G:73%<br>P:9.3%                                                     | AKM1<br>L:14.7<br>C:22.4<br>G:53%<br>P:8.3% | WJD1<br>L:10.4<br>C:14.3<br>G:37%<br>P:8.6% | ANI1<br>L:7.5<br>C:8.4<br>G:12%<br>P:8.2%   | CYR1<br>L:6.1<br>C:6.6<br>G:8%<br>P:8.5%     | KPM1<br>L:0.0<br>C:14.6<br>G:0%<br>P:8%      | NASD<br>L:0.2<br>C:0.0<br>G:0%<br>P:0%       | ARC2<br>L:10.7<br>C:10.3<br>G:-4%<br>P:8.3%  | KPM2<br>L:40.4<br>C:33.8<br>G:-16%<br>P:7.3% |
| 6                                                              | SOUTH ARCOT sales: 311.73 growth: 6.6% GP: 7.56%   a2a sales: 298.63 growth: 2.08% GP: 7.47%   |                                             |                                             |                                             |                                              |                                              |                                              |                                              |                                              |
| SA01<br>O. 102.1   22.10%  9.06%<br>A. 95.1   13.73%  9.03%    | CUD1<br>L:25.9<br>C:37.4<br>G:44%<br>P:8.1%                                                    |                                             | POY1<br>L:24.2<br>C:30.7<br>G:27%<br>P:10%  |                                             | MKM1<br>L:0.0<br>C:7.0<br>G:0%<br>P:9.5%     |                                              | KLM1<br>L:17.1<br>C:14.9<br>G:-13%<br>P:9.6% |                                              | POY2<br>L:16.4<br>C:12.1<br>G:-26%<br>P:9%   |



|                              |             |             |         |            |           |
|------------------------------|-------------|-------------|---------|------------|-----------|
| Information:                 | OA LP Sales | OA CP Sales | Growth  | A2A Growth | OA CP GP% |
| LP: 01-08-2024 To 05-08-2024 | 4,503.44 L  | 5,461.54 L  | 21.27 % | 3.30 %     | 7.78%     |
| CP: 01-08-2025 To 05-08-2025 |             |             |         |            |           |
| Sales Values are in Lacs     |             |             |         |            |           |

|                                                              |                                                                                           |  |                                             |  |                                             |  |                                            |  |                                              |  |                                              |  |                                              |  |                                              |  |                                              |  |                                             |  |                                              |  |  |  |                                              |  |  |  |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------|--|---------------------------------------------|--|---------------------------------------------|--|--------------------------------------------|--|----------------------------------------------|--|----------------------------------------------|--|----------------------------------------------|--|----------------------------------------------|--|----------------------------------------------|--|---------------------------------------------|--|----------------------------------------------|--|--|--|----------------------------------------------|--|--|--|
| SA03<br>O. 94.7   1.22%  6.16%<br>A. 94.7   1.22%  6.16%     | VPM1<br>L:5.7<br>C:7.8<br>G:38%<br>P:6.3%                                                 |  | TRK1<br>L:19.9<br>C:23.9<br>G:20%<br>P:7.9% |  | VPM2<br>L:15.2<br>C:17.9<br>G:18%<br>P:7%   |  | TVM1<br>L:8.0<br>C:8.0<br>G:-1%<br>P:5%    |  | SJI1<br>L:16.3<br>C:14.2<br>G:-12%<br>P:3.4% |  | TVM2<br>L:14.5<br>C:12.2<br>G:-16%<br>P:5.2% |  | TDM1<br>L:14.0<br>C:10.7<br>G:-24%<br>P:6.4% |  |                                              |  |                                              |  |                                             |  |                                              |  |  |  |                                              |  |  |  |
| SA02<br>O. 115.0   -0.37%  7.39%<br>A. 108.9   -5.66%  7.23% | KML1<br>L:8.5<br>C:11.5<br>G:35%<br>P:7.9%                                                |  | VCM1<br>L:7.9<br>C:10.2<br>G:30%<br>P:8.3%  |  | KKI2<br>L:23.2<br>C:28.6<br>G:23%<br>P:6.6% |  | ULP1<br>L:20.0<br>C:20.1<br>G:1%<br>P:8.3% |  | STP1<br>L:0.0<br>C:5.9<br>G:0%<br>P:10%      |  | WHNV<br>L:0.0<br>C:0.3<br>G:0%<br>P:16%      |  | WHUT<br>L:0.0<br>C:-0.2<br>G:0%<br>P:15.2%   |  | CDM1<br>L:23.1<br>C:17.4<br>G:-24%<br>P:6.7% |  | NVL2<br>L:20.6<br>C:14.1<br>G:-31%<br>P:5.8% |  | PRT1<br>L:12.2<br>C:7.0<br>G:-43%<br>P:8.3% |  |                                              |  |  |  |                                              |  |  |  |
| 5                                                            | SOUTH-01 sales: 726.48 growth: 6.2% GP: 8.05%   a2a sales: 711.55 growth: 4.11% GP: 8.06% |  |                                             |  |                                             |  |                                            |  |                                              |  |                                              |  |                                              |  |                                              |  |                                              |  |                                             |  |                                              |  |  |  |                                              |  |  |  |
| TKS1<br>O. 110.9   16.96%  8.39%<br>A. 110.9   16.96%  8.39% | PDI1<br>L:9.5<br>C:12.6<br>G:33%<br>P:9.7%                                                |  |                                             |  | TKS1<br>L:19.3<br>C:25.2<br>G:30%<br>P:9%   |  |                                            |  | TKS2<br>L:23.5<br>C:27.9<br>G:19%<br>P:8.6%  |  |                                              |  | RPM1<br>L:25.3<br>C:29.3<br>G:16%<br>P:7.6%  |  |                                              |  | SDI1<br>L:9.0<br>C:10.3<br>G:14%<br>P:8.3%   |  |                                             |  | SGT1<br>L:8.3<br>C:5.6<br>G:-32%<br>P:5.5%   |  |  |  |                                              |  |  |  |
| KVT1<br>O. 139.4   8.22%  9.25%<br>A. 139.4   8.22%  9.25%   | PKD1<br>L:15.1<br>C:22.3<br>G:47%<br>P:8.8%                                               |  |                                             |  | STU2<br>L:9.3<br>C:12.2<br>G:31%<br>P:6.1%  |  |                                            |  | KYR1<br>L:9.8<br>C:11.6<br>G:18%<br>P:6.8%   |  |                                              |  | KVT1<br>L:45.4<br>C:50.1<br>G:10%<br>P:10.6% |  |                                              |  | SNL1<br>L:14.6<br>C:13.7<br>G:-6%<br>P:6.5%  |  |                                             |  | RND1<br>L:22.4<br>C:20.5<br>G:-9%<br>P:10.4% |  |  |  | VKM1<br>L:12.1<br>C:9.0<br>G:-25%<br>P:11.9% |  |  |  |
| TUT1<br>O. 158.7   11.57%  7.92%<br>A. 145.7   2.49%  7.80%  | TCN1<br>L:18.2<br>C:21.3<br>G:17%<br>P:8.7%                                               |  |                                             |  | TUT2<br>L:30.8<br>C:35.3<br>G:15%<br>P:5.9% |  |                                            |  | UDN1<br>L:7.6<br>C:8.4<br>G:10%<br>P:-1%     |  |                                              |  | TUT1<br>L:75.0<br>C:76.6<br>G:2%<br>P:9.4%   |  |                                              |  | TYI1<br>L:0.0<br>C:12.9<br>G:0%<br>P:9.3%    |  |                                             |  | ERL1<br>L:10.6<br>C:4.2<br>G:-61%<br>P:8.6%  |  |  |  |                                              |  |  |  |
| NGR1<br>O. 104.6   0.33%  6.80%<br>A. 104.6   0.33%  6.80%   | KGL1<br>L:9.3<br>C:14.0<br>G:51%<br>P:5.3%                                                |  |                                             |  | NGR1<br>L:37.0<br>C:43.4<br>G:17%<br>P:5.6% |  |                                            |  | COL1<br>L:4.8<br>C:4.3<br>G:-11%<br>P:10.4%  |  |                                              |  | MAR1<br>L:21.6<br>C:18.6<br>G:-14%<br>P:8.3% |  |                                              |  | KSM1<br>L:6.9<br>C:5.9<br>G:-15%<br>P:7.2%   |  |                                             |  | TKY1<br>L:13.1<br>C:10.9<br>G:-17%<br>P:8.7% |  |  |  | MMT1<br>L:11.5<br>C:7.5<br>G:-35%<br>P:8%    |  |  |  |
| TVL2<br>O. 2.0   164.45%  -2.08%<br>A. 0.0   0.00%  0.00%    | S2SD<br>L:1.1<br>C:2.0<br>G:0%<br>P:-2.1%                                                 |  |                                             |  |                                             |  |                                            |  |                                              |  |                                              |  |                                              |  |                                              |  |                                              |  |                                             |  | WHTV<br>L:-0.3<br>C:0.0<br>G:0%<br>P:0%      |  |  |  |                                              |  |  |  |
| TVL1<br>O. 127.3   -1.05%  7.58%<br>A. 127.3   -1.05%  7.58% | VLY1<br>L:19.4<br>C:23.9<br>G:23%<br>P:5.7%                                               |  |                                             |  | ARM1<br>L:4.7<br>C:5.7<br>G:21%<br>P:7%     |  |                                            |  | TVL1<br>L:85.2<br>C:80.8<br>G:-5%<br>P:7.7%  |  |                                              |  | ASM1<br>L:11.6<br>C:10.9<br>G:-6%<br>P:11.8% |  |                                              |  | TVL2<br>L:7.8<br>C:6.0<br>G:-23%<br>P:6%     |  |                                             |  |                                              |  |  |  |                                              |  |  |  |
| VNR1<br>O. 83.6   -1.33%  8.37%<br>A. 83.6   -1.33%  8.37%   | APK1<br>L:18.7<br>C:20.4<br>G:9%<br>P:9.9%                                                |  |                                             |  | SVK1<br>L:25.1<br>C:25.6<br>G:2%<br>P:5.5%  |  |                                            |  | VNR2<br>L:27.4<br>C:26.3<br>G:-4%<br>P:10.2% |  |                                              |  | VNR1<br>L:13.5<br>C:11.3<br>G:-16%<br>P:7.8% |  |                                              |  |                                              |  |                                             |  |                                              |  |  |  |                                              |  |  |  |

## Information:

LP: 01-08-2024 To 05-08-2024

CP: 01-08-2025 To 05-08-2025

Sales Values are in Lacs

OA LP Sales

4,503.44 L

OA CP Sales

5,461.54 L

Growth

21.27 %

A2A Growth

3.30 %

OA CP GP%

7.78%

# 11

**SOUTH-03 sales: 570.00 growth: 13.7% GP: 9.57% | a2a sales: 460.20 growth: -8.09% GP: 9.67%**

|                                                                |                                                                                             |                                             |                                              |                                              |                                              |                                               |                                               |                                              |                                              |                                              |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|-----------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------------------------|
| SVG1<br>O. 89.9   61.85%  9.93%<br>A. 60.7   9.41%  9.71%      | USL1<br>L:4.9<br>C:9.8<br>G:98%<br>P:11%                                                    | SVG1<br>L:13.9<br>C:19.3<br>G:38%<br>P:10%  | TMM1<br>L:19.6<br>C:19.8<br>G:1%<br>P:7.9%   | BTU1<br>L:6.0<br>C:6.1<br>G:1%<br>P:11.8%    | KPT1<br>L:0.0<br>C:11.3<br>G:0%<br>P:10.4%   | NKI1<br>L:0.0<br>C:9.9<br>G:0%<br>P:11%       | PKM1<br>L:0.0<br>C:7.9<br>G:0%<br>P:9.6%      | MLR1<br>L:11.1<br>C:5.8<br>G:-48%<br>P:10.4% |                                              |                                              |
| KKD2<br>O. 111.4   14.25%  11.70%<br>A. 99.0   1.50%  11.78%   | SGP1<br>L:7.0<br>C:15.7<br>G:123%<br>P:18.8%                                                | KKD2<br>L:7.9<br>C:14.2<br>G:80%<br>P:8.7%  | DKI1<br>L:15.5<br>C:19.0<br>G:23%<br>P:10.5% | PVI1<br>L:0.0<br>C:12.4<br>G:0%<br>P:11.1%   | TPT1<br>L:14.0<br>C:13.4<br>G:-4%<br>P:12.7% | MNM1<br>L:9.8<br>C:8.4<br>G:-14%<br>P:10.8%   | ATG1<br>L:18.8<br>C:13.0<br>G:-31%<br>P:10%   | PNV1<br>L:9.5<br>C:6.3<br>G:-34%<br>P:8.3%   | TDI1<br>L:15.0<br>C:8.9<br>G:-41%<br>P:11.6% |                                              |
| MDU1<br>O. 1.7   123.58%  -1.58%<br>A. 0.0   0.00%  0.00%      | SZSD<br>L:0.7<br>C:1.7<br>G:0%<br>P:-1.6%                                                   |                                             |                                              |                                              |                                              |                                               |                                               |                                              |                                              |                                              |
| MDU2<br>O. 178.5   23.71%  8.83%<br>A. 130.1   -9.83%  9.15%   | CBM1<br>L:18.1<br>C:21.4<br>G:19%<br>P:10.3%                                                | ADP1<br>L:10.8<br>C:11.4<br>G:6%<br>P:10.2% | MDU6<br>L:0.0<br>C:33.8<br>G:0%<br>P:9.2%    | TEN2<br>L:0.0<br>C:14.6<br>G:0%<br>P:5.2%    | MDU2<br>L:35.5<br>C:34.7<br>G:-2%<br>P:10.5% | MDU4<br>L:12.1<br>C:11.8<br>G:-3%<br>P:10.1%  | BNR1<br>L:11.7<br>C:10.0<br>G:-15%<br>P:10.6% | CMR1<br>L:10.7<br>C:7.9<br>G:-26%<br>P:6%    | MDU3<br>L:17.8<br>C:12.9<br>G:-27%<br>P:8.1% | TEN1<br>L:27.6<br>C:20.0<br>G:-27%<br>P:5.7% |
| KRR1<br>O. 21.0   -12.74%  12.25%<br>A. 21.0   -12.74%  12.25% | KRR1<br>L:12.5<br>C:14.2<br>G:13%<br>P:12%                                                  |                                             |                                              |                                              |                                              | ODM1<br>L:11.6<br>C:6.8<br>G:-41%<br>P:12.9%  |                                               |                                              |                                              |                                              |
| DGL1<br>O. 167.5   -6.57%  8.52%<br>A. 149.3   -16.71%  8.34%  | DGL2<br>L:0.0<br>C:10.2<br>G:0%<br>P:10.8%                                                  | PNI1<br>L:0.0<br>C:7.9<br>G:0%<br>P:9%      | MPA1<br>L:14.1<br>C:13.8<br>G:-2%<br>P:11.1% | NTM1<br>L:7.6<br>C:7.2<br>G:-5%<br>P:7.4%    | DGL1<br>L:40.2<br>C:37.1<br>G:-8%<br>P:9.2%  | MDU1<br>L:101.2<br>C:78.8<br>G:-22%<br>P:7.1% | MDU5<br>L:16.2<br>C:12.4<br>G:-24%<br>P:10.9% |                                              |                                              |                                              |
| 10                                                             | TRICHY-01 sales: 532.97 growth: 0.4% GP: 7.93%   a2a sales: 490.76 growth: -7.59% GP: 7.85% |                                             |                                              |                                              |                                              |                                               |                                               |                                              |                                              |                                              |
| TNJ1<br>O. 133.7   6.90%  8.34%<br>A. 133.7   6.90%  8.34%     | AYR1<br>L:9.1<br>C:12.9<br>G:42%<br>P:7.8%                                                  | PDK1<br>L:8.2<br>C:11.4<br>G:40%<br>P:6.8%  | ORU1<br>L:8.3<br>C:10.1<br>G:22%<br>P:11.5%  | KRN1<br>L:7.5<br>C:8.9<br>G:19%<br>P:9.9%    | TNJ1<br>L:46.8<br>C:46.2<br>G:-1%<br>P:7.4%  | KIK1<br>L:16.9<br>C:16.7<br>G:-2%<br>P:9.3%   | TNJ2<br>L:28.3<br>C:27.5<br>G:-3%<br>P:8.5%   |                                              |                                              |                                              |
| KUM1<br>O. 119.3   2.17%  8.70%<br>A. 111.8   -4.27%  8.61%    | TVR1<br>L:11.0<br>C:13.6<br>G:24%<br>P:6.6%                                                 | JKM1<br>L:13.9<br>C:15.7<br>G:13%<br>P:9.6% | NCK1<br>L:0.0<br>C:7.5<br>G:0%<br>P:10%      | MVM1<br>L:32.6<br>C:30.0<br>G:-8%<br>P:10.1% | TVR2<br>L:24.7<br>C:22.4<br>G:-9%<br>P:6.9%  | KUM1<br>L:34.6<br>C:30.1<br>G:-13%<br>P:8.8%  |                                               |                                              |                                              |                                              |
| TRY1<br>O. 194.5   -2.75%  6.99%<br>A. 177.5   -11.27%  7.02%  | PBR2<br>L:35.5<br>C:42.5<br>G:20%<br>P:6.5%                                                 | MSI1<br>L:12.4<br>C:13.7<br>G:10%<br>P:8.3% | TRY3<br>L:0.0<br>C:16.4<br>G:0%<br>P:7.1%    | TZSD<br>L:0.0<br>C:0.7<br>G:0%<br>P:-1.5%    | PBR1<br>L:12.1<br>C:10.6<br>G:-13%<br>P:3.6% | TYR1<br>L:28.0<br>C:24.2<br>G:-14%<br>P:8.1%  | TRY1<br>L:95.6<br>C:79.1<br>G:-17%<br>P:7%    | TRY2<br>L:16.4<br>C:7.3<br>G:-55%<br>P:9.4%  |                                              |                                              |



|                              |             |             |         |            |           |
|------------------------------|-------------|-------------|---------|------------|-----------|
| Information:                 | OA LP Sales | OA CP Sales | Growth  | A2A Growth | OA CP GP% |
| LP: 01-08-2024 To 05-08-2024 | 4,503.44 L  | 5,461.54 L  | 21.27 % | 3.30 %     | 7.78%     |
| CP: 01-08-2025 To 05-08-2025 |             |             |         |            |           |
| Sales Values are in Lacs     |             |             |         |            |           |

|                          |        |       |         |        |        |        |
|--------------------------|--------|-------|---------|--------|--------|--------|
| PTK1                     | MDI1   | APM1  | NMM1    | TTP1   | PTK1   | NGT1   |
| O. 85.4   -4.24%  8.33%  | L:16.2 | L:0.0 | L:0.0   | L:17.4 | L:28.0 | L:27.6 |
| A. 67.8   -24.02%  7.84% | C:19.4 | C:7.2 | C:10.5  | C:13.9 | C:20.2 | C:14.3 |
|                          | G:20%  | G:0%  | G:0%    | G:-20% | G:-28% | G:-48% |
|                          | P:9.3% | P:10% | P:10.4% | P:6.7% | P:8.4% | P:6.3% |

|   |                                                                                            |  |  |  |  |  |  |  |  |  |
|---|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| 3 | WEST-01 sales: 479.53 growth: 56.1% GP: 9.24%   a2a sales: 361.48 growth: 18.20% GP: 9.02% |  |  |  |  |  |  |  |  |  |
|---|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|

|                         |         |        |        |         |        |        |
|-------------------------|---------|--------|--------|---------|--------|--------|
| TPR4                    | PPI1    | GBM1   | SYM2   | ANR1    | AVI1   | TPR4   |
| O. 59.8   59.47%  9.70% | L:5.8   | L:7.2  | L:8.1  | L:3.4   | L:13.0 | L:0.0  |
| A. 52.2   39.33%  9.97% | C:11.6  | C:10.8 | C:11.5 | C:4.2   | C:14.1 | C:7.5  |
|                         | G:99%   | G:50%  | G:41%  | G:24%   | G:9%   | G:0%   |
|                         | P:12.3% | P:7.2% | P:10%  | P:11.9% | P:9.6% | P:7.9% |

|                           |         |        |         |        |        |         |        |         |         |         |
|---------------------------|---------|--------|---------|--------|--------|---------|--------|---------|---------|---------|
| CBE1                      | SUL1    | CBE2   | CBE1    | CBE3   | SNR1   | CBE6    | KMR1   | WHCB    | WZSD    | CBE4    |
| O. 233.0   124.09%  9.24% | L:7.2   | L:48.1 | L:9.6   | L:5.7  | L:11.6 | L:0.0   | L:0.0  | L:0.0   | L:1.4   | L:20.4  |
| A. 142.1   38.57%  9.10%  | C:13.9  | C:78.1 | C:14.2  | C:7.8  | C:13.5 | C:18.4  | C:72.5 | C:-0.5  | C:0.5   | C:14.5  |
|                           | G:94%   | G:62%  | G:48%   | G:38%  | G:17%  | G:0%    | G:0%   | G:0%    | G:0%    | G:-29%  |
|                           | P:11.8% | P:7.3% | P:11.1% | P:7.7% | P:12%  | P:10.2% | P:9.4% | P:11.9% | P:-1.3% | P:12.3% |

|                         |        |        |        |        |         |        |
|-------------------------|--------|--------|--------|--------|---------|--------|
| UAM1                    | CNR1   | KGI1   | GDR1   | UAM1   | KMD1    | MPM1   |
| O. 80.9   27.50%  8.56% | L:8.0  | L:11.1 | L:8.9  | L:22.5 | L:0.0   | L:13.0 |
| A. 71.1   12.15%  7.99% | C:10.4 | C:13.5 | C:10.6 | C:24.4 | C:9.7   | C:12.1 |
|                         | G:31%  | G:23%  | G:19%  | G:8%   | G:0%    | G:-6%  |
|                         | P:8%   | P:6%   | P:7.3% | P:8.7% | P:12.7% | P:9.4% |

|                         |         |        |        |         |        |
|-------------------------|---------|--------|--------|---------|--------|
| PLI1                    | PLI1    | DPM2   | PDM1   | KGM1    | UMP1   |
| O. 59.1   -1.31%  9.25% | L:12.7  | L:14.5 | L:7.6  | L:8.6   | L:16.5 |
| A. 59.1   -1.31%  9.25% | C:17.2  | C:16.8 | C:7.0  | C:7.5   | C:10.5 |
|                         | G:36%   | G:16%  | G:-7%  | G:-13%  | G:-36% |
|                         | P:11.1% | P:8.7% | P:9.3% | P:10.9% | P:5.9% |

|                          |       |        |        |
|--------------------------|-------|--------|--------|
| TPR1                     | TPR3  | TPR1   | TPR2   |
| O. 46.9   10.20%  9.86%  | L:0.0 | L:19.0 | L:23.6 |
| A. 37.0   -13.06%  9.03% | C:9.9 | C:16.5 | C:20.4 |
|                          | G:0%  | G:-13% | G:-13% |
|                          | P:13% | P:9.6% | P:8.5% |

|   |                                                                                            |  |  |  |  |  |  |  |  |  |
|---|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| 2 | WEST-02 sales: 509.30 growth: 32.2% GP: 9.00%   a2a sales: 465.71 growth: 25.82% GP: 8.91% |  |  |  |  |  |  |  |  |  |
|---|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|

|                          |        |        |        |         |        |        |        |        |
|--------------------------|--------|--------|--------|---------|--------|--------|--------|--------|
| MTR1                     | MCR1   | TRM1   | MTR1   | OML1    | DPR1   | HRR1   | DPR2   | BMD1   |
| O. 115.2   34.18%  8.53% | L:9.3  | L:13.4 | L:12.7 | L:11.6  | L:6.1  | L:11.7 | L:9.5  | L:11.6 |
| A. 115.2   34.18%  8.53% | C:17.2 | C:20.8 | C:17.9 | C:14.9  | C:7.7  | C:14.8 | C:10.0 | C:11.9 |
|                          | G:85%  | G:55%  | G:41%  | G:28%   | G:27%  | G:27%  | G:5%   | G:2%   |
|                          | P:8.9% | P:8.6% | P:7.7% | P:10.6% | P:9.9% | P:7.2% | P:7.5% | P:8.3% |

|                          |        |        |        |         |        |        |        |
|--------------------------|--------|--------|--------|---------|--------|--------|--------|
| HSR1                     | SGI1   | KRI1   | PMP1   | HSR1    | KVP1   | HSR2   | PLC1   |
| O. 122.2   32.90%  8.87% | L:6.4  | L:13.9 | L:9.8  | L:18.2  | L:8.3  | L:25.3 | L:10.0 |
| A. 122.2   32.90%  8.87% | C:20.6 | C:19.8 | C:11.9 | C:21.2  | C:9.6  | C:28.4 | C:10.6 |
|                          | G:225% | G:42%  | G:21%  | G:17%   | G:16%  | G:12%  | G:7%   |
|                          | P:10%  | P:7.9% | P:7.4% | P:10.5% | P:9.1% | P:7.9% | P:9.3% |

|                          |        |        |        |        |        |         |         |        |        |
|--------------------------|--------|--------|--------|--------|--------|---------|---------|--------|--------|
| SLM1                     | SLM2   | VPD1   | ATU1   | SLM3   | SLM1   | EPI1    | APN1    | WZWH   | EDP1   |
| O. 138.9   29.00%  8.22% | L:7.7  | L:14.9 | L:18.6 | L:15.3 | L:30.8 | L:9.5   | L:0.0   | L:1.6  | L:9.1  |
| A. 129.8   22.37%  8.14% | C:11.9 | C:20.6 | C:23.2 | C:19.0 | C:38.1 | C:10.8  | C:8.4   | C:0.7  | C:6.2  |
|                          | G:54%  | G:38%  | G:24%  | G:24%  | G:24%  | G:14%   | G:0%    | G:0%   | G:-32% |
|                          | P:7.5% | P:9.8% | P:8.9% | P:7.8% | P:6.5% | P:11.1% | P:10.1% | P:1.2% | P:7.2% |



Information:  
LP: 01-08-2024 To 05-08-2024  
CP: 01-08-2025 To 05-08-2025  
Sales Values are in Lacs

OA LP Sales  
4,503.44 L

OA CP Sales  
5,461.54 L

Growth  
21.27 %

A2A Growth  
3.30 %

OA CP GP%  
7.78%

|                                                               |                                                                                                  |                                             |                                            |                                              |                                             |                                          |                                            |                                            |                                              |                                            |                                              |                                             |                                             |                                            |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------------|------------------------------------------|--------------------------------------------|--------------------------------------------|----------------------------------------------|--------------------------------------------|----------------------------------------------|---------------------------------------------|---------------------------------------------|--------------------------------------------|
| ERD1<br>O. 133.0   33.47%  10.33%<br>A. 98.5   14.18%  10.40% | RSP1<br>L:10.8<br>C:14.6<br>G:35%<br>P:13.4%                                                     | TCG1<br>L:8.7<br>C:10.3<br>G:19%<br>P:7.3%  | PDR1<br>L:5.6<br>C:6.6<br>G:18%<br>P:13.8% | ERD2<br>L:22.4<br>C:26.2<br>G:17%<br>P:10.8% | ERD1<br>L:19.6<br>C:22.9<br>G:16%<br>P:8.7% | VKL1<br>L:9.4<br>C:9.9<br>G:5%<br>P:9.8% | CMI1<br>L:0.0<br>C:7.2<br>G:0%<br>P:11.2%  | NKL1<br>L:13.5<br>C:0.0<br>G:0%<br>P:0%    | NKL2<br>L:0.0<br>C:22.9<br>G:0%<br>P:9.9%    | SGG1<br>L:0.0<br>C:4.4<br>G:0%<br>P:9.9%   | WHPD<br>L:-0.2<br>C:0.0<br>G:0%<br>P:0%      | KMM1<br>L:9.8<br>C:8.1<br>G:-17%<br>P:10.5% |                                             |                                            |
| 9                                                             | TIRUPATI-01 sales: 362.66 growth: 38.8% GP: 5.32%   a2a sales: 241.37 growth: -6.61% GP: 5.98%   |                                             |                                            |                                              |                                             |                                          |                                            |                                            |                                              |                                            |                                              |                                             |                                             |                                            |
| KDA1<br>O. 63.8   122.54%  7.30%<br>A. 30.2   5.28%  8.10%    | BVL1<br>L:4.7<br>C:7.5<br>G:58%<br>P:7.2%                                                        |                                             | RJP1<br>L:7.5<br>C:9.0<br>G:21%<br>P:7.4%  |                                              | KDA1<br>L:0.0<br>C:7.6<br>G:0%<br>P:5.6%    |                                          | MPL1<br>L:0.0<br>C:7.2<br>G:0%<br>P:8.4%   |                                            | PDT1<br>L:0.0<br>C:10.0<br>G:0%<br>P:5.2%    |                                            | RCY1<br>L:0.0<br>C:8.9<br>G:0%<br>P:7.6%     |                                             | KOU1<br>L:6.9<br>C:6.2<br>G:-10%<br>P:9.1%  | PIL1<br>L:9.6<br>C:7.5<br>G:-22%<br>P:9%   |
| TPY1<br>O. 174.7   57.61%  5.05%<br>A. 106.0   -1.90%  7.09%  | TPY1<br>L:5.2<br>C:11.5<br>G:119%<br>P:6.2%                                                      | NLR1<br>L:8.1<br>C:11.3<br>G:40%<br>P:6.7%  | PMR1<br>L:6.7<br>C:9.3<br>G:39%<br>P:8.4%  | VKI1<br>L:5.5<br>C:6.6<br>G:20%<br>P:7.1%    | NYP1<br>L:7.3<br>C:7.4<br>G:2%<br>P:4.7%    | PGR1<br>L:0.0<br>C:7.8<br>G:0%<br>P:5.2% | PUT1<br>L:0.0<br>C:42.8<br>G:0%<br>P:3.1%  | TPSD<br>L:2.7<br>C:18.0<br>G:0%<br>P:-2.3% | CTO1<br>L:21.2<br>C:19.7<br>G:-7%<br>P:8.5%  | SPE1<br>L:9.5<br>C:8.1<br>G:-15%<br>P:6.5% | TPY2<br>L:30.2<br>C:24.8<br>G:-18%<br>P:6.1% | KHT1<br>L:14.5<br>C:7.3<br>G:-49%<br>P:9.8% |                                             |                                            |
| ATP1<br>O. 124.2   2.03%  4.69%<br>A. 105.2   -13.60%  4.25%  | NDL1<br>L:10.9<br>C:11.2<br>G:3%<br>P:2.7%                                                       |                                             | ADI1<br>L:0.0<br>C:5.3<br>G:0%<br>P:8.9%   |                                              | DHN1<br>L:0.0<br>C:6.4<br>G:0%<br>P:6.5%    |                                          | GTL1<br>L:0.0<br>C:7.3<br>G:0%<br>P:6.3%   |                                            | ATP1<br>L:83.4<br>C:73.4<br>G:-12%<br>P:3.6% |                                            | KNL2<br>L:8.1<br>C:6.9<br>G:-15%<br>P:9.2%   |                                             | KNL1<br>L:11.4<br>C:9.2<br>G:-19%<br>P:6.6% | TPI1<br>L:7.9<br>C:4.3<br>G:-45%<br>P:6.5% |
| 1                                                             | VIJAYAWADA-01 sales: 302.83 growth: 381.9% GP: 5.11%   a2a sales: 83.94 growth: 35.47% GP: 4.48% |                                             |                                            |                                              |                                             |                                          |                                            |                                            |                                              |                                            |                                              |                                             |                                             |                                            |
| VJW1<br>O. 107.5   279.73%  4.17%<br>A. 43.7   54.48%  3.38%  | VJW1<br>L:8.5<br>C:21.8<br>G:156%<br>P:0.7%                                                      | MTM1<br>L:3.9<br>C:6.5<br>G:69%<br>P:6.4%   | VJW2<br>L:8.5<br>C:9.0<br>G:6%<br>P:4.9%   | GDV1<br>L:0.0<br>C:6.0<br>G:0%<br>P:4.2%     | GVM1<br>L:0.0<br>C:13.9<br>G:0%<br>P:-0.2%  | JPT1<br>L:0.0<br>C:8.0<br>G:0%<br>P:4.2% | TVU1<br>L:0.0<br>C:5.0<br>G:0%<br>P:8.7%   | VJW3<br>L:0.0<br>C:10.1<br>G:0%<br>P:6.4%  | VJW4<br>L:0.0<br>C:8.6<br>G:0%<br>P:5.8%     | VJW5<br>L:0.0<br>C:7.8<br>G:0%<br>P:8.3%   | VUY1<br>L:0.0<br>C:4.4<br>G:0%<br>P:5%       | TEL1<br>L:7.4<br>C:6.4<br>G:-14%<br>P:7.1%  |                                             |                                            |
| GNT1<br>O. 106.6   208.61%  4.74%<br>A. 40.2   19.49%  5.67%  | OGL1<br>L:5.0<br>C:9.8<br>G:96%<br>P:6%                                                          | GNT1<br>L:12.4<br>C:14.0<br>G:12%<br>P:3.9% | CKT1<br>L:4.5<br>C:4.7<br>G:5%<br>P:5.1%   | NRT1<br>L:8.4<br>C:8.6<br>G:2%<br>P:6.1%     | CRL1<br>L:0.0<br>C:10.7<br>G:0%<br>P:2.2%   | GNT2<br>L:0.0<br>C:4.0<br>G:0%<br>P:6.4% | GTSD<br>L:0.9<br>C:19.4<br>G:0%<br>P:-2.3% | KDR1<br>L:0.0<br>C:6.0<br>G:0%<br>P:7.9%   | PNR1<br>L:0.0<br>C:4.2<br>G:0%<br>P:9%       | PRL1<br>L:0.0<br>C:5.3<br>G:0%<br>P:3.8%   | RAL1<br>L:0.0<br>C:7.9<br>G:0%<br>P:8.5%     | VKN1<br>L:0.0<br>C:8.9<br>G:0%<br>P:11.2%   | BPP1<br>L:3.4<br>C:3.2<br>G:-4%<br>P:12.3%  |                                            |
| BVR1<br>O. 88.8   0.00%  6.69%<br>A. 0.0   0.00%  0.00%       | AMP1<br>L:0.0<br>C:4.0<br>G:0%<br>P:6.4%                                                         | BVR1<br>L:0.0<br>C:16.9<br>G:0%<br>P:7.7%   | DPE1<br>L:0.0<br>C:5.1<br>G:0%<br>P:6.5%   | ELU1<br>L:0.0<br>C:8.6<br>G:0%<br>P:5.9%     | JGG1<br>L:0.0<br>C:5.6<br>G:0%<br>P:3.5%    | KND1<br>L:0.0<br>C:5.6<br>G:0%<br>P:8.2% | PAP1<br>L:0.0<br>C:6.6<br>G:0%<br>P:7.9%   | PPM1<br>L:0.0<br>C:7.5<br>G:0%<br>P:7.9%   | RMV1<br>L:0.0<br>C:9.8<br>G:0%<br>P:5.8%     | TDD1<br>L:0.0<br>C:4.7<br>G:0%<br>P:5.6%   | TNK1<br>L:0.0<br>C:14.4<br>G:0%<br>P:6.6%    |                                             |                                             |                                            |
| 12                                                            | KL-SOUTH sales: 27.43 growth: 0.0% GP: 6.86%   a2a sales: 0.00 growth: 0.00% GP: 0.00%           |                                             |                                            |                                              |                                             |                                          |                                            |                                            |                                              |                                            |                                              |                                             |                                             |                                            |
| TVP1<br>O. 27.4   0.00%  6.86%<br>A. 0.0   0.00%  0.00%       | PAS1<br>L:0.0<br>C:5.7<br>G:0%<br>P:8.3%                                                         |                                             |                                            |                                              |                                             |                                          | TVP1<br>L:0.0<br>C:21.8<br>G:0%<br>P:6.5%  |                                            |                                              |                                            |                                              |                                             |                                             |                                            |