



MTD - Sales Growth Analysis : 05/04/2026 11:55 PM

Information:
LP: 01-04-2025 To 05-04-2025
CP: 01-04-2026 To 05-04-2026
 Sales Values are in Lacs

OA LP Sales
4,231.58 L

OA CP Sales
11,653.23 L

Growth
175.39 %

A2A Growth
154.05 %

OA CP GP%
6.83%

A2A Growth% - Color Legend

<0 0-5 5-10 10-20 >20 Non A2A

a2a Rank	Sales Zone	Over All				a2a				# a2a stores				
		lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	WEST-01	271	913	236.45%	8.24%	270	870	222.28%	8.17%					26
2	KL-SOUTH	9	118	1215.62%	3.87%	9	28	216.02%	5.26%					1
3	TRICHY-01	438	1,344	207.05%	5.29%	437	1,301	197.94%	5.23%				1	25
4	NORTH ARCOT	247	698	182.20%	8.08%	246	703	185.50%	8.10%					25
5	WEST-02	342	977	185.48%	7.63%	342	933	172.93%	7.69%					33
6	SOUTH-01	650	1,730	165.99%	6.83%	635	1,645	158.96%	6.89%	1				32
7	SOUTH ARCOT	255	631	147.91%	7.86%	254	633	149.22%	7.86%	1			1	18
8	CHENNAI-01	449	1,160	158.22%	8.11%	434	1,056	143.17%	8.01%	1		1	1	26
9	SOUTH-03	524	1,297	147.29%	6.72%	524	1,207	130.31%	6.80%	3				32
10	CHENNAI-02	446	1,078	141.68%	7.76%	446	993	122.75%	7.69%	1				27
11	VIJAYAWADA-01	266	764	186.87%	5.05%	265	576	117.26%	4.78%				1	24
12	TIRUPATI-01	332	752	126.65%	5.60%	330	704	113.50%	5.40%	1				26
13	HO01	2	22	1329.21%	0.28%	0	0	0.00%	0.00%					
13	KL-NORTH	0	170	0.00%	0.24%	0	0	0.00%	0.00%					
Total		4,232	11,653	175.39%	6.83%	4,192	10,649	154.05%	6.96%	8		1	4	295

8 CHENNAI-01 sales: 1,159.55 growth: 158.2% GP: 8.11% | a2a sales: 1,055.52 growth: 143.17% GP: 8.01%

CH03 O. 247.5 181.86% 8.50% A. 247.5 181.86% 8.50%	CH45 L:12.5 C:56.6 G:352% P:6.8%	MRM1 L:12.2 C:38.5 G:215% P:9.5%	GUD1 L:16.1 C:47.3 G:194% P:10.1%	TKM1 L:7.8 C:21.0 G:170% P:9.9%	SKL1 L:10.3 C:27.6 G:167% P:8.5%	MC10 L:2.0 C:4.9 G:144% P:3.4%	CGL1 L:11.4 C:25.1 G:120% P:7.7%	GUD2 L:15.5 C:26.6 G:72% P:8.5%		
CH05 O. 309.9 150.78% 7.30% A. 309.9 150.78% 7.30%	CH30 L:14.6 C:60.0 G:310% P:3.5%	CH37 L:7.0 C:23.8 G:239% P:10%	CH14 L:27.9 C:75.5 G:171% P:8%	CH35 L:13.6 C:33.4 G:146% P:8.5%	AVD1 L:15.7 C:34.5 G:120% P:7.3%	CH05 L:37.1 C:69.9 G:88% P:8.6%	CH26 L:7.6 C:12.8 G:69% P:5.7%			
CH06 O. 363.8 161.70% 8.22% A. 311.2 123.87% 8.09%	CH39 L:7.2 C:23.6 G:228% P:7.6%	CH19 L:18.3 C:52.6 G:187% P:8.4%	CH40 L:6.0 C:14.9 G:148% P:3.4%	CH08 L:26.3 C:59.4 G:126% P:9.1%	CH42 L:24.3 C:49.4 G:103% P:9.5%	CH16 L:38.5 C:61.8 G:60% P:7%	CH29 L:1.7 C:1.9 G:11% P:6.1%	CH25 L:0.0 C:47.7 G:0% P:8.2%	CH49 L:0.0 C:52.6 G:0% P:9%	CH11 L:16.6 C:0.0 G:-100% P:0%
CH08 O. 246.5 188.21% 8.99% A. 187.0 123.39% 8.43%	CH22 L:9.6 C:32.1 G:235% P:8.2%	CH38 L:12.3 C:34.1 G:176% P:6.9%	KNR1 L:10.1 C:21.8 G:116% P:5.3%	CH28 L:24.6 C:48.3 G:96% P:11.1%	CH07 L:24.7 C:48.1 G:95% P:8.6%	MC09 L:2.4 C:2.5 G:5% P:6%	CH47 L:0.0 C:16.1 G:0% P:10.6%	CH48 L:0.0 C:43.4 G:0% P:10.8%	MC02 L:1.8 C:0.0 G:0% P:0%	
CH02 O. -8.1 -161.67% 20.55% A. 0.0 0.00% 0.00%	CZWH L:10.3 C:6.8 G:0% P:-9.6%		WCHN L:0.0 C:-18.3 G:0% P:8.4%		WHC3 L:3.0 C:3.4 G:0% P:15.2%		WHC4 L:-0.1 C:0.0 G:0% P:0%			



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SA01 O. 217.9 154.22% 8.32% A. 217.9 154.22% 8.32%	CUD1 L:21.7 C:65.4 G:202% P:8.5%	MKM1 L:6.2 C:18.4 G:196% P:7.5%	POY2 L:21.3 C:55.1 G:159% P:7.7%	KLM1 L:12.7 C:31.0 G:145% P:9.1%	POY1 L:23.9 C:48.0 G:101% P:8.6%			
SA03 O. 182.0 123.57% 7.22% A. 182.0 123.57% 7.22%	TVM2 L:7.4 C:18.0 G:145% P:5%	VPM2 L:16.9 C:41.1 G:144% P:7.7%	TRK1 L:17.5 C:37.1 G:112% P:7.9%	TVM1 L:8.3 C:16.2 G:95% P:5.2%	TDM1 L:13.9 C:25.5 G:84% P:7.4%	VPM1 L:7.3 C:8.3 G:14% P:8.8%	SJI2 L:0.0 C:35.8 G:0% P:7.5%	SJI1 L:10.3 C:0.0 G:-100% P:0%
6	SOUTH-01 sales: 1,729.77 growth: 166.0% GP: 6.83% a2a sales: 1,645.44 growth: 158.96% GP: 6.89%							
TVL1 O. 289.5 182.41% 6.38% A. 289.5 195.36% 6.38%	ASM1 L:6.2 C:24.1 G:286% P:8.3%	TVL1 L:64.9 C:190.7 G:194% P:6%	ARM1 L:7.3 C:21.2 G:188% P:5.5%	VLY1 L:19.5 C:53.6 G:174% P:7.2%	TVL2 L:4.5 C:0.0 G:0% P:0%			
NGR1 O. 311.7 171.24% 6.18% A. 311.7 171.24% 6.18%	KGL1 L:8.3 C:33.4 G:304% P:8.2%	COL1 L:5.5 C:16.7 G:206% P:6.9%	MAR1 L:20.7 C:58.3 G:182% P:7%	MMT1 L:13.3 C:36.3 G:173% P:5.4%	NGR1 L:49.7 C:127.1 G:155% P:5.2%	KSM1 L:7.3 C:17.5 G:140% P:5.9%	TKY1 L:10.1 C:22.4 G:121% P:8%	
TUT1 O. 382.1 184.93% 6.97% A. 352.5 162.82% 6.94%	UDN1 L:7.5 C:26.1 G:245% P:5.9%	TCN1 L:13.6 C:43.5 G:220% P:7.2%	TUT1 L:71.2 C:172.2 G:142% P:6.8%	TUT2 L:30.7 C:73.1 G:138% P:6.1%	ERL2 L:0.0 C:37.5 G:0% P:9.7%	TYI1 L:0.0 C:29.7 G:0% P:7.3%	ERL1 L:11.0 C:0.0 G:-100% P:0%	
TKS1 O. 238.8 146.76% 7.13% A. 238.8 146.76% 7.13%	PDI1 L:7.2 C:24.7 G:241% P:6.2%	TKS2 L:26.0 C:78.0 G:200% P:7.1%	SDI1 L:11.6 C:27.5 G:137% P:7%	RPM1 L:21.0 C:44.8 G:113% P:7.7%	SGT1 L:6.6 C:13.9 G:110% P:5.3%	TKS1 L:24.4 C:50.0 G:105% P:7.8%		
KVT1 O. 275.6 162.82% 8.46% A. 257.5 145.62% 8.39%	STU2 L:6.1 C:24.2 G:296% P:5.4%	KYR1 L:7.8 C:23.2 G:199% P:9%	PKD1 L:13.9 C:35.3 G:154% P:7.4%	VKM1 L:8.4 C:20.3 G:142% P:6.4%	SNL1 L:10.9 C:25.9 G:139% P:6.9%	RND1 L:19.8 C:44.5 G:125% P:9.3%	KVT1 L:38.0 C:84.1 G:121% P:10%	SKD1 L:0.0 C:18.0 G:0% P:9.4%
VNR1 O. 215.8 148.89% 6.31% A. 195.4 125.34% 6.37%	SVK1 L:23.3 C:63.9 G:174% P:5.1%	VNR1 L:10.6 C:27.3 G:158% P:6.9%	VNR2 L:37.6 C:78.3 G:108% P:6.7%	APK1 L:15.2 C:25.9 G:70% P:7.8%	APK2 L:0.0 C:20.4 G:0% P:5.7%			
TVL2 O. 16.2 55.71% -1.53% A. 0.0 0.00% 0.00%	S2SD L:10.4 C:17.7 G:0% P:-0.9%	WHTV L:0.0 C:-1.5 G:0% P:6.1%						

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9 SOUTH-03 sales: 1,296.77 growth: 147.3% GP: 6.72% a2a sales: 1,206.74 growth: 130.31% GP: 6.80%											
KRR1 O. 190.0 142.66% 5.19% A. 190.0 142.66% 5.19%	MPA1 L:6.8 C:97.9 G:1334% P:3.8%		PNI1 L:7.9 C:20.5 G:161% P:6.4%		NTM1 L:6.7 C:14.0 G:110% P:9.9%		ODM1 L:7.8 C:13.4 G:73% P:4.9%		KRR1 L:49.2 C:44.1 G:-10% P:6.4%		
MDU1 O. 494.2 137.58% 6.17% A. 494.2 137.58% 6.17%	MDU1 L:62.8 C:165.8 G:164% P:3.5%	MDU2 L:30.7 C:78.6 G:156% P:7.4%	DGL2 L:10.4 C:26.4 G:155% P:6.3%	MDU5 L:7.9 C:20.0 G:152% P:9.9%	DGL1 L:33.6 C:81.6 G:143% P:7.7%	MDU6 L:27.0 C:59.3 G:120% P:7.1%	MDU3 L:19.4 C:35.1 G:81% P:7.4%	MDU4 L:16.2 C:27.5 G:70% P:8.2%			
SVG1 O. 215.7 224.41% 7.00% A. 157.3 136.59% 7.37%	SVG1 L:9.7 C:28.9 G:198% P:6%	TMM1 L:13.8 C:35.9 G:160% P:7.3%	MLR1 L:7.7 C:19.6 G:154% P:8.9%	KPT1 L:6.9 C:16.7 G:143% P:9.5%	BTU1 L:6.3 C:15.1 G:138% P:6.8%	USL1 L:12.8 C:26.5 G:107% P:5.9%	NKI1 L:9.3 C:14.7 G:58% P:9%	KYK1 L:0.0 C:14.5 G:0% P:7.1%	MDU7 L:0.0 C:43.9 G:0% P:5.7%		
KKD2 O. 225.4 117.33% 9.06% A. 225.4 117.33% 9.06%	MNM1 L:4.1 C:16.8 G:309% P:9.2%	SGP1 L:4.7 C:13.5 G:187% P:7.6%	DKI1 L:14.9 C:30.6 G:105% P:8.3%	TPT1 L:11.0 C:19.3 G:77% P:9.5%	ATG1 L:22.4 C:35.3 G:57% P:8.9%	TDI1 L:13.4 C:18.8 G:40% P:8.9%	PVI1 L:13.9 C:18.6 G:34% P:8.5%	KKD3 L:0.0 C:57.2 G:0% P:10.4%	PNV2 L:0.0 C:15.2 G:0% P:7.6%	KKD2 L:14.0 C:0.0 G:-100% P:0%	PNV1 L:5.3 C:0.0 G:-100% P:0%
TEN1 O. 172.3 155.41% 6.79% A. 139.8 107.31% 6.88%	CMR1 L:5.6 C:33.3 G:493% P:3%	PKM1 L:6.5 C:13.5 G:106% P:5.3%	ADP1 L:10.0 C:20.2 G:103% P:7.9%	CBM1 L:17.4 C:32.1 G:85% P:9.2%	TEN1 L:16.3 C:25.3 G:55% P:7.4%	BNR1 L:11.7 C:15.5 G:33% P:9.8%	TEN2 L:0.0 C:32.4 G:0% P:6.4%				
MDU2 O. -0.8 -286.64% 55.83% A. 0.0 0.00% 0.00%	SZSD L:0.4 C:4.2 G:0% P:-0.8%				WHMD L:0.0 C:-5.0 G:0% P:8.1%						
3 TRICHY-01 sales: 1,343.68 growth: 207.1% GP: 5.29% a2a sales: 1,300.91 growth: 197.94% GP: 5.23%											
TRY1 O. 455.5 309.01% 2.56% A. 412.7 273.85% 2.06%	TRY3 L:9.8 C:64.8 G:563% P:-1.3%	TRY1 L:75.8 C:277.1 G:266% P:1.7%	KRN1 L:8.0 C:24.5 G:208% P:7.5%	PDK1 L:9.3 C:25.9 G:179% P:8%	TRY2 L:7.6 C:20.3 G:168% P:3%	TRY4 L:0.0 C:46.1 G:0% P:7.5%	TZSD L:1.0 C:1.7 G:0% P:9.6%	WTRZ L:0.0 C:-5.0 G:0% P:9.2%			
PBR1 O. 340.3 184.30% 6.50% A. 340.3 184.30% 6.50%	TYR1 L:14.8 C:64.5 G:335% P:3.9%	MVM1 L:22.4 C:74.9 G:234% P:7.6%	JKM1 L:11.2 C:34.4 G:207% P:6.3%	MSI1 L:12.4 C:35.1 G:183% P:7.2%	PBR2 L:32.3 C:78.4 G:143% P:6.9%	AYR1 L:13.4 C:27.1 G:101% P:7.8%	PBR1 L:13.1 C:25.8 G:97% P:6.6%				
KUM1 O. 276.7 179.08% 7.34% A. 276.7 179.08% 7.34%	TVR1 L:8.2 C:31.1 G:280% P:7.7%	TVR2 L:19.1 C:70.0 G:266% P:6.9%	NCK1 L:6.0 C:18.0 G:202% P:5.3%	KIK1 L:9.8 C:27.8 G:183% P:8.3%	KUM1 L:25.5 C:65.5 G:157% P:6.9%	NGT1 L:14.4 C:35.1 G:144% P:9.1%	TTP1 L:16.1 C:29.2 G:81% P:7.2%				



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TNJ1 O. 271.2 152.53% 6.29% A. 271.2 152.53% 6.29%	TNJ2 L:13.5 C:58.2 G:332% P:5.2%	PTK1 L:20.0 C:56.8 G:184% P:6.3%	NMM1 L:6.9 C:18.7 G:173% P:7.9%	MDI1 L:17.7 C:44.3 G:151% P:6.6%	ORU1 L:7.0 C:17.5 G:149% P:9.3%	TNJ1 L:33.0 C:65.1 G:97% P:5.4%	APM1 L:9.3 C:10.5 G:13% P:8.7%				
1											
WEST-01 sales: 912.74 growth: 236.4% GP: 8.24% a2a sales: 870.23 growth: 222.28% GP: 8.17%											
CBE1 O. 468.7 280.98% 8.72% A. 456.8 275.13% 8.67%	CBE4 L:10.0 C:59.6 G:497% P:8.7%	CBE1 L:8.6 C:38.5 G:345% P:8.6%	CBE2 L:44.1 C:182.8 G:315% P:8.1%	SNR1 L:14.4 C:51.3 G:256% P:8.3%	KMR1 L:15.9 C:56.2 G:255% P:9.2%	SUL1 L:5.5 C:19.1 G:250% P:10.6%	CBE3 L:4.8 C:12.3 G:159% P:10.2%	CBE6 L:18.6 C:36.8 G:98% P:9.6%	CBE5 L:0.0 C:17.8 G:0% P:11%	WHCB L:0.0 C:-7.4 G:0% P:11.1%	WZSD L:1.3 C:1.5 G:0% P:8.4%
TPR1 O. 121.6 207.46% 7.07% A. 121.6 207.46% 7.07%	TPR2 L:15.3 C:56.5 G:269% P:5.5%			TPR1 L:13.8 C:44.6 G:222% P:7.8%		TPR3 L:10.4 C:20.5 G:97% P:9.7%					
TPR4 O. 96.4 248.49% 8.31% A. 83.1 200.47% 8.34%	AVI1 L:5.8 C:22.5 G:288% P:8.6%		GBM1 L:5.7 C:21.1 G:270% P:6.9%		SYM2 L:6.0 C:17.5 G:192% P:8.6%		PPI1 L:6.0 C:13.9 G:129% P:9.5%		ANR1 L:4.1 C:8.1 G:98% P:8.7%		TPR4 L:0.0 C:13.3 G:0% P:8.1%
PLI1 O. 119.8 178.35% 7.96% A. 119.8 178.35% 7.96%	PDM1 L:5.7 C:19.3 G:236% P:11.2%		DPM2 L:7.4 C:23.2 G:214% P:10.1%		PLI1 L:15.0 C:44.4 G:196% P:5.1%		KGM1 L:6.0 C:17.3 G:187% P:8.7%		UMP1 L:8.9 C:15.7 G:76% P:8.1%		
UAM1 O. 106.2 179.49% 7.69% A. 88.9 133.96% 7.30%	MPM1 L:7.5 C:31.1 G:316% P:8.1%		CNR1 L:6.1 C:14.1 G:131% P:7.6%		GDR1 L:5.8 C:13.1 G:127% P:7.7%		KGI1 L:5.8 C:11.2 G:94% P:5.8%		UAM1 L:12.9 C:19.4 G:51% P:6.4%		KMD1 L:0.0 C:17.3 G:0% P:9.7%
5											
WEST-02 sales: 977.45 growth: 185.5% GP: 7.63% a2a sales: 932.63 growth: 172.93% GP: 7.69%											
SLM1 O. 275.2 207.94% 6.48% A. 271.7 206.33% 6.57%	SLM2 L:8.4 C:47.9 G:473% P:4.2%	ATU1 L:8.9 C:37.5 G:320% P:8.2%	SLM1 L:24.4 C:82.0 G:236% P:5.7%	EDP1 L:3.7 C:10.0 G:170% P:4.8%	APN1 L:6.6 C:17.7 G:170% P:8%	VPD1 L:10.3 C:22.7 G:121% P:9%	SLM3 L:15.3 C:32.5 G:112% P:8%	EPI1 L:11.1 C:21.3 G:92% P:7.3%	WZWH L:0.7 C:3.5 G:0% P:0.2%		
ERD1 O. 306.5 188.27% 9.12% A. 315.9 197.00% 9.12%	PDR1 L:2.5 C:12.4 G:407% P:10.8%	ERD1 L:19.7 C:85.8 G:336% P:7.3%	NKL2 L:11.8 C:46.2 G:292% P:8.4%	TCG1 L:6.1 C:23.2 G:279% P:10%	SGG1 L:3.9 C:11.1 G:187% P:8.2%	ERD2 L:23.9 C:68.2 G:185% P:11.6%	CMI1 L:9.5 C:18.6 G:96% P:9.3%	VKL1 L:6.4 C:11.5 G:80% P:10.1%	RSP1 L:13.5 C:23.3 G:72% P:8.5%	KMM1 L:9.2 C:15.5 G:70% P:8.3%	WHPD L:0.0 C:-9.3 G:0% P:9.1%
HSR1 O. 233.6 235.13% 7.16% A. 183.0 162.52% 7.13%	KRI1 L:7.0 C:38.2 G:449% P:5.6%	PMP1 L:6.5 C:21.4 G:229% P:5.5%	HSR2 L:17.0 C:47.6 G:180% P:6.8%	SGI1 L:7.6 C:16.9 G:122% P:8.9%	HSR1 L:15.4 C:28.8 G:88% P:8%	PLC1 L:8.0 C:14.9 G:86% P:10.4%	KVP1 L:8.2 C:15.0 G:83% P:7.7%	KAM1 L:0.0 C:14.2 G:0% P:9.3%	WHKP L:0.0 C:36.4 G:0% P:6.5%		

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MTR1	BMD1 L:5.3 C:19.5 G:268% P:7.5%	TRM1 L:10.8 C:30.0 G:177% P:7.3%	MCR1 L:13.0 C:29.3 G:125% P:8%	DPR1 L:6.3 C:13.8 G:120% P:5.3%	MTR1 L:11.4 C:20.2 G:77% P:8.2%	OML1 L:11.5 C:20.3 G:77% P:9.4%	HRR1 L:7.4 C:12.1 G:64% P:6.6%	DPR2 L:11.2 C:16.8 G:51% P:5.5%
O. 162.1 110.61% 7.42%								
A. 162.1 110.61% 7.42%								

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TIRUPATI-01 sales: 751.73 growth: 126.6% GP: 5.60% | a2a sales: 704.30 growth: 113.50% GP: 5.40%

TPY1	TPY1 L:13.7 C:80.6 G:487% P:1.3%	CTO1 L:17.9 C:47.9 G:167% P:8.3%	PGR1 L:5.6 C:14.4 G:159% P:6.7%	TPY2 L:28.9 C:72.9 G:152% P:4.5%	PUT1 L:8.1 C:18.7 G:130% P:8.2%	PMR1 L:9.8 C:18.7 G:89% P:7.7%	TPSD L:1.8 C:0.0 G:0% P:0%	WHRN L:0.0 C:-0.8 G:0% P:10.5%
O. 252.5 193.76% 4.85%								
A. 253.3 201.01% 4.87%								

KDA1	RCY1 L:8.3 C:23.7 G:185% P:6.1%	KDA1 L:10.0 C:27.7 G:176% P:2%	PDT1 L:13.2 C:29.9 G:127% P:4.1%	RJP1 L:12.3 C:27.4 G:124% P:6.6%	BVL1 L:8.7 C:19.0 G:119% P:7.4%	KOU1 L:7.1 C:13.9 G:94% P:9.2%	MPL1 L:20.3 C:33.4 G:64% P:2.5%	PIL1 L:11.5 C:16.8 G:46% P:5.7%	KAR1 L:0.0 C:21.8 G:0% P:10.1%	WHKD L:0.0 C:-0.5 G:0% P:-4.6%
O. 212.9 132.85% 5.52%										
A. 191.7 109.62% 4.97%										

NLR1	NLR1 L:11.5 C:32.3 G:181% P:3%	KHT1 L:10.6 C:22.5 G:112% P:5.2%	NYP1 L:7.9 C:13.4 G:70% P:8.9%	VKI1 L:8.2 C:12.6 G:53% P:6.5%	SPE1 L:15.5 C:18.7 G:20% P:5.8%	KDR1 L:0.0 C:12.0 G:0% P:5.6%	KVL1 L:0.0 C:15.1 G:0% P:8.2%
O. 126.4 135.61% 5.64%							
A. 99.4 85.25% 5.26%							

ATP1	KNL2 L:16.5 C:30.3 G:84% P:3.3%	ATP1 L:20.6 C:35.7 G:73% P:8.8%	KNL1 L:14.1 C:24.0 G:70% P:5.5%	NDL1 L:10.5 C:17.1 G:62% P:7.4%	ADI1 L:11.4 C:17.6 G:54% P:6.8%	DHN1 L:8.6 C:12.5 G:46% P:10.9%	TPI1 L:8.8 C:12.8 G:45% P:7.3%	GTL1 L:10.0 C:9.9 G:-2% P:7%
O. 159.9 58.91% 6.83%								
A. 159.9 58.91% 6.83%								

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VIJAYAWADA-01 sales: 763.89 growth: 186.9% GP: 5.05% | a2a sales: 575.57 growth: 117.26% GP: 4.78%

VJW1	VUY1 L:4.4 C:18.1 G:307% P:2.3%	VJW3 L:12.4 C:34.2 G:176% P:6.3%	VJW4 L:10.4 C:28.4 G:174% P:3.9%	VJW1 L:12.4 C:32.6 G:162% P:5.8%	VJW2 L:9.7 C:19.7 G:103% P:4.9%	VJW5 L:10.6 C:21.3 G:101% P:6.6%	MTM1 L:8.9 C:13.7 G:55% P:6%	GDV1 L:0.0 C:13.2 G:0% P:6.4%	GVM1 L:0.0 C:17.7 G:0% P:7.4%	JPT1 L:0.0 C:19.4 G:0% P:4.8%	TVU1 L:0.0 C:13.4 G:0% P:7.3%
O. 231.8 237.04% 5.54%											
A. 168.0 144.31% 5.22%											

BVR1	RMV1 L:7.8 C:26.1 G:237% P:3.5%	TDD1 L:7.4 C:24.2 G:229% P:2.6%	DPE1 L:4.5 C:13.9 G:207% P:5.7%	KND1 L:13.1 C:40.1 G:206% P:-1.2%	JGG1 L:4.2 C:8.8 G:111% P:6.6%	PPM1 L:8.3 C:14.1 G:70% P:8.5%	ELU1 L:18.1 C:30.5 G:68% P:4.5%	BVR1 L:29.2 C:39.4 G:35% P:5.7%	AMP1 L:0.0 C:6.0 G:0% P:7.5%	NPR1 L:0.0 C:13.3 G:0% P:6.1%	PAP1 L:0.0 C:24.0 G:0% P:6.2%	TNI1 L:0.0 C:19.4 G:0% P:4.4%	TNK1 L:0.0 C:30.7 G:0% P:4%
O. 290.5 213.91% 4.15%													
A. 197.1 112.93% 3.67%													

GNT1	TEL1 L:5.5 C:18.9 G:246% P:6.5%	CRL1 L:10.9 C:28.8 G:165% P:5.2%	OGL1 L:16.0 C:38.2 G:139% P:4.8%	GNT2 L:7.4 C:17.1 G:133% P:4.4%	BPP1 L:5.5 C:12.2 G:120% P:6.5%	CKT1 L:8.0 C:15.2 G:89% P:4%	GNT1 L:16.0 C:29.7 G:86% P:5.1%	PRL1 L:10.1 C:17.4 G:73% P:6.7%	NRT1 L:12.8 C:20.2 G:57% P:5%	VKN1 L:11.5 C:12.8 G:12% P:8.5%	GTSD L:1.4 C:-0.1 G:0% P:14.2%	PNR1 L:0.0 C:11.3 G:0% P:6.1%	RAL1 L:0.0 C:19.9 G:0% P:7.6%
O. 241.5 130.14% 5.67%													
A. 210.5 103.17% 5.46%													

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KL-NORTH sales: 170.29 growth: 0.0% GP: 0.24% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

TVP1	KZD1 L:0.0 C:172.9 G:0% P:0.2%	WHKZ L:0.0 C:-2.6 G:0% P:-4.5%
O. 170.3 0.00% 0.24%		
A. 0.0 0.00% 0.00%		



Information:
LP: 01-04-2025 To 05-04-2025
CP: 01-04-2026 To 05-04-2026
 Sales Values are in Lacs

OA LP Sales
 4,231.58 L

OA CP Sales
 11,653.23 L

Growth
 175.39 %

A2A Growth
 154.05 %

OA CP GP%
 6.83%

KL-SOUTH sales: 117.68 growth: 1215.6% GP: 3.87% | a2a sales: 28.27 growth: 216.02% GP: 5.26%

TVP1
 O. 117.7 | 1215.62% | 3.87%
 A. 28.3 | 216.02% | 5.26%

PAS1
 L:8.9
 C:28.3
 G:216%
 P:5.3%

KLR1
 L:0.0
 C:16.8
 G:0%
 P:4.8%

PNL1
 L:0.0
 C:12.5
 G:0%
 P:2.2%

TVP1
 L:0.0
 C:60.5
 G:0%
 P:3.3%

TVSD
 L:0.0
 C:0.2
 G:0%
 P:0%

WHTM
 L:0.0
 C:-0.6
 G:0%
 P:0.8%