



Information:
LP: 01-12-2024 To 04-12-2024
CP: 01-12-2025 To 04-12-2025
Sales Values are in Lacs

OA LP Sales
2,466.48 L

OA CP Sales
4,060.72 L

Growth
64.64 %

A2A Growth
48.70 %

OA CP GP%
4.54%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	200	450	125.33%	4.15%	200	421	111.06%	3.93%		1			24
2	SOUTH ARCOT	142	290	104.26%	3.81%	142	287	101.65%	3.84%	2			1	16
3	TIRUPATI-01	121	238	96.08%	3.39%	121	212	75.26%	3.33%	3		1	1	19
4	WEST-02	215	375	74.53%	4.80%	215	375	73.92%	4.81%	3		2		28
5	VIJAYAWADA-01	67	245	264.22%	2.22%	67	113	67.71%	1.58%	3	1		1	11
6	SOUTH-01	391	595	52.21%	4.65%	391	567	45.02%	4.65%	6			5	23
7	NORTH ARCOT	199	299	50.20%	4.76%	199	288	44.77%	4.82%	3	1		1	19
8	SOUTH-03	293	423	44.65%	5.89%	293	382	30.53%	5.87%	5	2	3	5	17
9	WEST-01	181	268	48.50%	6.75%	181	234	29.33%	6.76%	5		1	1	17
10	CHENNAI-01	319	442	38.55%	5.01%	319	412	29.16%	4.89%	10	1		2	17
11	CHENNAI-02	308	360	16.96%	3.80%	305	360	18.04%	3.80%	11	1	1	2	13
13	HO01	4	40	817.47%	2.82%	0	0	0.00%	0.00%					
12	KL-SOUTH	26	33	30.39%	3.10%	26	5	-80.05%	4.76%	1				
Total		2,466	4,061	64.64%	4.54%	2,458	3,656	48.70%	4.57%	52	7	8	19	204

10	CHENNAI-01 sales: 442.27 growth: 38.5% GP: 5.01% a2a sales: 411.54 growth: 29.16% GP: 4.89%								
CH03 O. 109.2 63.99% 5.59% A. 109.2 63.99% 5.59%	MRM1 L:7.6 C:19.8 G:161% P:4.9%	CH45 L:10.2 C:26.1 G:157% P:4.6%	TKM1 L:5.2 C:9.8 G:89% P:6%	GUD1 L:12.0 C:18.3 G:52% P:6.9%	CGL1 L:7.2 C:10.6 G:47% P:5.7%	SKL1 L:7.2 C:9.5 G:31% P:6%	MC10 L:4.0 C:3.9 G:-2% P:1.5%	GUD2 L:13.2 C:11.3 G:-14% P:7.6%	
CH06 O. 142.3 39.03% 3.34% A. 142.3 39.03% 3.34%	CH40 L:5.7 C:11.6 G:105% P:1.6%	CH19 L:13.3 C:25.5 G:92% P:-1.2%	CH42 L:15.2 C:25.0 G:65% P:0.9%	CH16 L:19.5 C:27.2 G:40% P:5.3%	CH08 L:22.4 C:30.0 G:34% P:5.7%	CH39 L:9.6 C:10.0 G:4% P:5.3%	CH11 L:11.4 C:10.1 G:-12% P:7.4%	CH29 L:5.3 C:2.9 G:-45% P:6.7%	
CH05 O. 100.2 22.18% 4.83% A. 100.2 22.18% 4.83%	CH35 L:7.0 C:11.8 G:70% P:6.3%	AVD1 L:12.1 C:18.2 G:49% P:4.7%	CH37 L:6.5 C:9.5 G:47% P:5.3%	CH05 L:19.6 C:25.9 G:32% P:4.7%	CH30 L:10.8 C:14.0 G:30% P:4%	CH26 L:3.0 C:3.3 G:13% P:5.9%	CH14 L:23.1 C:17.5 G:-24% P:4.5%		
CH02 O. 11.7 -15217.18% 3.87% A. 0.0 0.00% 0.00%	CZWH L:0.0 C:8.0 G:0% P:-0.1%			WCHN L:-0.2 C:0.0 G:0% P:0%		WHC3 L:0.1 C:3.7 G:0% P:12.4%			
CH08 O. 78.9 15.41% 7.59% A. 59.8 -11.57% 7.37%	CH22 L:7.7 C:13.9 G:80% P:8.6%	CH38 L:7.9 C:9.0 G:14% P:5.2%	CH48 L:0.0 C:19.0 G:0% P:8.3%	MC03 L:0.7 C:0.0 G:0% P:0%	CH28 L:13.8 C:13.5 G:-2% P:10.7%	CH07 L:19.1 C:17.1 G:-10% P:4.5%	KNR1 L:12.7 C:4.9 G:-61% P:8.7%	MC09 L:3.5 C:1.3 G:-62% P:6.9%	MC02 L:2.9 C:0.0 G:-100% P:0%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 04-12-2024	2,466.48 L	4,060.72 L	64.64 %	48.70 %	4.54%
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11	CHENNAI-02 sales: 360.43 growth: 17.0% GP: 3.80% a2a sales: 360.43 growth: 18.04% GP: 3.80%								
CH09 O. 78.5 27.53% 4.15% A. 78.5 27.53% 4.15%	CH33 L:8.2 C:15.6 G:90% P:5.5%	CH41 L:9.8 C:15.2 G:55% P:3.9%	CH46 L:8.2 C:12.4 G:51% P:3.4%	CH09 L:11.7 C:12.7 G:9% P:4.9%	CH20 L:18.2 C:18.9 G:4% P:3.4%	CH31 L:5.5 C:3.8 G:-32% P:3%			
CH07 O. 102.8 22.24% 5.27% A. 102.8 22.24% 5.27%	CH32 L:1.7 C:4.2 G:145% P:5.3%	CH15 L:29.0 C:39.3 G:35% P:3.4%	CH17 L:11.2 C:15.0 G:33% P:5.9%	CH18 L:18.9 C:23.4 G:23% P:7.7%	CH43 L:9.3 C:10.8 G:16% P:6.8%	CH36 L:5.7 C:5.4 G:-5% P:6.5%	CH01 L:0.3 C:0.2 G:-29% P:10.8%	CH27 L:7.9 C:4.6 G:-42% P:1.4%	
CH01 O. 78.3 15.52% 4.88% A. 78.3 20.53% 4.88%	CH23 L:4.0 C:6.3 G:57% P:2.2%	CH12 L:13.1 C:19.6 G:50% P:6.8%	CH24 L:8.6 C:12.1 G:40% P:5.5%	CH03 L:26.4 C:30.5 G:15% P:4.3%	MC08 L:2.8 C:0.0 G:0% P:0%	CH06 L:7.3 C:5.7 G:-22% P:4.5%	MC06 L:5.5 C:4.1 G:-26% P:3.1%		
CH04 O. 100.8 6.41% 1.18% A. 100.8 6.41% 1.18%	CH21 L:18.6 C:31.9 G:71% P:-6.5%	MC05 L:5.5 C:8.4 G:53% P:1.4%	CH34 L:13.5 C:17.4 G:28% P:4.8%	PON1 L:9.4 C:8.1 G:-13% P:5.5%	UKI1 L:7.8 C:6.7 G:-14% P:4.9%	CH44 L:10.5 C:8.0 G:-24% P:5.5%	MJR1 L:19.3 C:13.4 G:-31% P:6.3%	GPD1 L:10.2 C:6.9 G:-32% P:3.7%	
13	HO01 sales: 39.54 growth: 817.5% GP: 2.82% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 39.5 817.47% 2.82% A. 0.0 0.00% 0.00%	GHUB L:2.3 C:39.5 G:0% P:2.8%				MSWH L:2.1 C:0.0 G:0% P:0%				
7	NORTH ARCOT sales: 299.11 growth: 50.2% GP: 4.76% a2a sales: 288.28 growth: 44.77% GP: 4.82%								
NA02 O. 104.8 76.83% 4.82% A. 104.8 76.83% 4.82%	VNB1 L:4.0 C:10.9 G:174% P:5.9%	TRR1 L:6.5 C:15.2 G:133% P:4.2%	GDM1 L:4.9 C:9.7 G:98% P:5.3%	CGM1 L:6.2 C:12.0 G:93% P:2.5%	ABR1 L:5.4 C:9.7 G:78% P:7.6%	VEL1 L:9.1 C:15.0 G:65% P:5.3%	PLR1 L:4.5 C:7.2 G:60% P:5.2%	VEL2 L:18.6 C:25.1 G:35% P:4.2%	
NA03 O. 84.8 40.02% 4.63% A. 84.8 40.02% 4.63%	BGR1 L:3.3 C:9.8 G:201% P:4.7%	TRT1 L:5.2 C:11.9 G:128% P:2.6%	CPT1 L:3.2 C:7.1 G:119% P:4.5%	UGI1 L:5.8 C:8.5 G:47% P:4.2%	TRL1 L:10.3 C:14.0 G:36% P:6.4%	SLG1 L:5.2 C:6.4 G:22% P:4.5%	PTU1 L:3.1 C:3.8 G:21% P:4%	SBR1 L:14.1 C:14.7 G:4% P:5.5%	VSI1 L:10.3 C:8.6 G:-16% P:3.8%
NA01 O. 109.5 38.08% 4.81% A. 98.6 24.42% 4.98%	AKM1 L:8.9 C:22.9 G:157% P:3.4%	WJD1 L:8.7 C:12.6 G:45% P:6.9%	ANI1 L:3.9 C:5.5 G:42% P:3.2%	CYR1 L:4.3 C:6.0 G:40% P:6.4%	WJP1 L:6.6 C:7.9 G:19% P:4.2%	KPM1 L:0.0 C:10.8 G:0% P:3.3%	KPM2 L:30.9 C:29.6 G:-4% P:6%	ARC2 L:16.0 C:14.2 G:-11% P:4.2%	
2	SOUTH ARCOT sales: 290.44 growth: 104.3% GP: 3.81% a2a sales: 286.73 growth: 101.65% GP: 3.84%								
SA02 O. 104.1 112.54% 3.60% A. 100.4 104.96% 3.67%	KML1 L:2.8 C:9.6 G:241% P:1.5%	CDM1 L:7.7 C:21.3 G:175% P:6.2%	NVL2 L:6.5 C:16.9 G:160% P:4.4%	PRT1 L:5.6 C:12.4 G:123% P:3.5%	KKI2 L:10.5 C:18.3 G:74% P:3.1%	ULP1 L:9.2 C:13.8 G:50% P:2.4%	VCM1 L:6.6 C:8.1 G:22% P:1.9%	STP1 L:0.0 C:4.0 G:0% P:2.2%	WHUT L:0.0 C:-0.3 G:0% P:8.1%



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SA01	POY1 L:9.3 C:23.2 G:149% P:4%			CUD1 L:12.0 C:27.7 G:130% P:4.8%		POY2 L:10.5 C:22.2 G:112% P:3.9%		KLM1 L:9.6 C:20.1 G:109% P:5.1%		MKM1 L:9.0 C:7.9 G:-12% P:5.4%											
O. 101.1 100.40% 4.52%																					
A. 101.1 100.40% 4.52%																					
SA03	TVM1 L:1.9 C:8.5 G:344% P:2%		VPM2 L:5.7 C:16.1 G:181% P:3.9%		VPM1 L:2.9 C:7.0 G:145% P:2.7%		TVM2 L:4.8 C:10.9 G:130% P:2.7%		TRK1 L:8.9 C:17.9 G:100% P:3.3%		TDM1 L:8.1 C:9.3 G:14% P:2.4%		SJI2 L:0.0 C:15.6 G:0% P:4.2%		SJI1 L:10.5 C:0.0 G:-100% P:0%						
O. 85.2 99.33% 3.23%																					
A. 85.2 99.33% 3.23%																					
6	SOUTH-01 sales: 595.36 growth: 52.2% GP: 4.65% a2a sales: 567.23 growth: 45.02% GP: 4.65%																				
TKS1	SGT1 L:4.8 C:14.1 G:196% P:4.3%			RPM1 L:9.0 C:22.7 G:153% P:6.1%			PDI1 L:4.7 C:8.5 G:82% P:5.5%			TKS1 L:12.2 C:19.8 G:62% P:5%			SDI1 L:6.9 C:9.1 G:33% P:5.1%			TKS2 L:22.3 C:28.9 G:29% P:1.8%					
O. 103.1 72.47% 4.30%																					
A. 103.1 72.47% 4.30%																					
TVL1	ARM1 L:3.0 C:6.6 G:121% P:5%				TVL1 L:34.3 C:66.0 G:93% P:4.2%				ASM1 L:6.3 C:8.7 G:38% P:4.7%				VLY1 L:14.8 C:13.4 G:-9% P:3.9%				TVL2 L:1.5 C:1.3 G:-11% P:7.6%				
O. 96.1 60.45% 4.31%																					
A. 96.1 60.45% 4.31%																					
TUT1	UDN1 L:3.3 C:11.7 G:251% P:5.2%			TCN1 L:7.2 C:16.6 G:130% P:6%			TUT2 L:22.2 C:28.0 G:26% P:3.7%			TUT1 L:47.2 C:59.5 G:26% P:4.2%			ERL2 L:0.0 C:9.4 G:0% P:7.1%			TYI1 L:0.0 C:8.4 G:0% P:5.2%			ERL1 L:5.2 C:0.0 G:-100% P:0%		
O. 133.5 56.97% 4.67%																					
A. 125.1 47.06% 4.63%																					
KVT1	STU2 L:2.7 C:8.5 G:213% P:5.3%		VKM1 L:2.9 C:8.1 G:180% P:6.6%		PKD1 L:7.3 C:13.3 G:83% P:6.3%		KYR1 L:4.7 C:7.6 G:62% P:6.7%		RND1 L:11.1 C:14.9 G:33% P:5.6%		SNL1 L:12.1 C:13.5 G:12% P:3.2%		KVT1 L:31.5 C:35.1 G:11% P:7.6%		SKD1 L:0.0 C:6.0 G:0% P:7.9%						
O. 106.9 47.80% 6.29%																					
A. 100.9 39.54% 6.19%																					
VNR1	VNR1 L:6.4 C:11.8 G:86% P:4.6%				SVK1 L:12.7 C:17.2 G:36% P:4.3%				VNR2 L:22.1 C:29.2 G:32% P:4.6%				APK2 L:0.0 C:12.3 G:0% P:4.1%				APK1 L:11.0 C:10.7 G:-3% P:6.1%				
O. 81.2 55.88% 4.65%																					
A. 68.9 32.24% 4.75%																					
NGR1	MAR1 L:9.0 C:16.0 G:78% P:4%		KSM1 L:2.7 C:3.7 G:37% P:4.5%		NGR1 L:25.0 C:29.4 G:18% P:3.4%		KGL1 L:4.1 C:4.7 G:13% P:3.7%		MMT1 L:8.7 C:9.5 G:10% P:0.7%		TKY1 L:9.1 C:7.2 G:-21% P:4.5%			COL1 L:3.4 C:2.5 G:-25% P:4.9%							
O. 73.1 17.97% 3.41%																					
A. 73.1 17.97% 3.41%																					
TVL2	S2SD L:0.0 C:1.4 G:0% P:-9.3%																				
O. 1.4 0.00% -9.26%																					
A. 0.0 0.00% 0.00%																					



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Growth
64.64 %

A2A Growth
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4.54%

8	SOUTH-03 sales: 423.13 growth: 44.6% GP: 5.89% a2a sales: 381.84 growth: 30.53% GP: 5.87%																					
SVG1 O. 68.7 132.35% 6.72% A. 54.7 85.14% 6.21%	SVG1 L:4.9 C:14.2 G:190% P:5.3%		BTU1 L:2.1 C:5.1 G:138% P:3.6%		TMM1 L:7.2 C:15.4 G:114% P:6.2%		USL1 L:5.1 C:8.2 G:59% P:5.6%		NKI1 L:4.5 C:5.2 G:17% P:10.2%		MLR1 L:5.7 C:6.6 G:16% P:7.8%		KPT1 L:0.0 C:6.7 G:0% P:10.6%		KYK1 L:0.0 C:7.2 G:0% P:7%							
KKD2 O. 90.0 76.13% 7.14% A. 90.0 76.13% 7.14%	DKI1 L:3.6 C:13.1 G:270% P:10.3%		SGP1 L:2.9 C:8.1 G:179% P:6.4%		TDI1 L:4.4 C:7.8 G:76% P:4.6%		MNM1 L:3.6 C:4.5 G:26% P:3.2%		ATG1 L:11.1 C:13.4 G:21% P:5%		TPT1 L:9.4 C:10.2 G:8% P:8.3%		KKD3 L:0.0 C:16.8 G:0% P:9.9%		PNV2 L:0.0 C:8.1 G:0% P:1.6%		PVI1 L:9.0 C:8.1 G:-9% P:9.2%		KKD2 L:4.0 C:0.0 G:-100% P:0%		PNV1 L:3.2 C:0.0 G:-100% P:0%	
MDU1 O. 158.7 44.01% 4.91% A. 150.0 36.09% 4.79%	MDU2 L:11.8 C:32.5 G:176% P:3.1%		DGL1 L:20.1 C:26.5 G:32% P:6%		MDU6 L:17.8 C:22.5 G:26% P:5.1%		MDU1 L:35.0 C:41.9 G:20% P:4%		MDU5 L:6.5 C:7.1 G:9% P:8.8%		MDU4 L:7.5 C:7.8 G:5% P:7.4%		MDU3 L:11.5 C:11.6 G:1% P:4.5%		DGL2 L:0.0 C:8.7 G:0% P:6.9%							
TEN1 O. 63.1 52.86% 6.47% A. 45.4 10.08% 7.03%	ADP1 L:5.7 C:9.7 G:70% P:9.7%		CBM1 L:10.0 C:12.3 G:24% P:8.3%		CMR1 L:4.2 C:4.7 G:14% P:2.8%		BNR1 L:8.4 C:8.8 G:4% P:5.8%		PKM1 L:0.0 C:5.6 G:0% P:5.7%		TEN2 L:0.0 C:12.1 G:0% P:4.8%		TEN1 L:13.1 C:9.9 G:-24% P:6%									
MDU2 O. 0.9 0.00% -24.93% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:0.9 G:0% P:-24.9%																					
KRR1 O. 41.7 -30.93% 5.33% A. 41.7 -30.93% 5.33%	KRR1 L:5.8 C:15.0 G:159% P:3.2%			MPA1 L:9.2 C:13.6 G:47% P:5.3%			NTM1 L:4.3 C:5.5 G:28% P:7.6%			ODM1 L:3.7 C:4.2 G:14% P:6.9%			PNI1 L:37.4 C:3.5 G:-91% P:9.1%									
1	TRICHY-01 sales: 450.04 growth: 125.3% GP: 4.15% a2a sales: 421.28 growth: 111.06% GP: 3.93%																					
KUM1 O. 109.3 163.85% 4.24% A. 109.3 163.85% 4.24%	TVR1 L:2.5 C:9.6 G:280% P:4.9%		NGT1 L:4.9 C:16.0 G:227% P:3.2%		TTP1 L:5.5 C:14.8 G:169% P:4.3%		KIK1 L:4.8 C:12.7 G:167% P:5.8%		TVR2 L:10.0 C:24.9 G:149% P:3.9%		KUM1 L:10.8 C:25.1 G:132% P:3.4%		NCK1 L:2.9 C:6.2 G:111% P:7.1%									
PBR1 O. 107.1 155.47% 4.39% A. 107.1 155.47% 4.39%	MVM1 L:6.0 C:26.2 G:338% P:4.7%		JKM1 L:4.8 C:15.2 G:221% P:5.7%		PBR2 L:11.3 C:28.6 G:152% P:3.8%		MSI1 L:4.5 C:10.7 G:139% P:3.6%		TYR1 L:7.9 C:15.1 G:91% P:3.6%		AYR1 L:4.3 C:7.0 G:64% P:6%		PBR1 L:3.2 C:4.2 G:31% P:4%									
TRY1 O. 120.6 113.43% 3.19% A. 102.3 81.46% 2.65%	TRY2 L:2.2 C:8.9 G:311% P:0.7%		PDK1 L:2.7 C:7.8 G:188% P:3%		KRN1 L:3.7 C:9.1 G:147% P:5.8%		TRY3 L:6.0 C:11.5 G:92% P:2.8%		TRY1 L:41.8 C:65.0 G:55% P:2.4%		TRY4 L:0.0 C:18.0 G:0% P:6.6%		TZSD L:0.1 C:0.6 G:0% P:0.5%		WTRZ L:0.0 C:-0.3 G:0% P:14.6%							



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48.70 %

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4.54%

TNJ1 O. 113.1 88.83% 4.86% A. 102.6 71.34% 4.37%	ORU1 L:3.5 C:8.3 G:139% P:4.4%	MDI1 L:8.3 C:16.6 G:101% P:5%	TNJ1 L:17.2 C:32.7 G:90% P:4.4%	TNJ2 L:13.3 C:21.8 G:64% P:4.2%	PTK1 L:13.8 C:19.5 G:41% P:3.8%	APM1 L:3.8 C:3.8 G:0% P:6%	NMM1 L:0.0 C:10.5 G:0% P:9.7%					
9	WEST-01 sales: 268.36 growth: 48.5% GP: 6.75% a2a sales: 233.72 growth: 29.33% GP: 6.76%											
TPR4 O. 35.3 101.53% 6.27% A. 28.0 60.00% 6.99%	SYM2 L:2.1 C:6.1 G:193% P:7.1%		AVI1 L:4.0 C:7.3 G:83% P:7.3%		GBM1 L:4.4 C:7.7 G:76% P:4.4%		PPI1 L:5.0 C:5.7 G:14% P:11%		TPR4 L:0.0 C:7.3 G:0% P:3.5%		ANR1 L:2.0 C:1.2 G:-41% P:1.6%	
CBE1 O. 118.7 67.13% 7.08% A. 102.7 44.63% 7.19%	SUL1 L:2.5 C:8.2 G:227% P:6.5%	CBE1 L:4.1 C:10.1 G:146% P:9.3%	CBE3 L:2.7 C:4.2 G:55% P:10.2%	KMR1 L:11.9 C:15.5 G:30% P:6.9%	CBE2 L:33.1 C:43.1 G:30% P:5.3%	CBE4 L:10.9 C:14.2 G:30% P:9%	SNR1 L:5.8 C:7.5 G:29% P:11.3%	CBE5 L:0.0 C:4.4 G:0% P:8.5%	CBE6 L:0.0 C:7.1 G:0% P:9.5%	WZSD L:0.0 C:4.4 G:0% P:-0.7%		
UAM1 O. 56.3 41.42% 6.40% A. 50.8 27.53% 6.04%	CNR1 L:4.8 C:9.9 G:108% P:5.5%		MPM1 L:6.0 C:9.3 G:56% P:8.8%		KGI1 L:7.8 C:10.9 G:41% P:5.8%		GDR1 L:3.7 C:4.9 G:33% P:3.3%		KMD1 L:0.0 C:5.5 G:0% P:9.7%		UAM1 L:17.6 C:15.7 G:-11% P:5.7%	
PLI1 O. 34.1 21.68% 7.47% A. 34.1 21.68% 7.47%	KGM1 L:4.6 C:8.1 G:74% P:8.1%			DPM2 L:5.3 C:7.7 G:46% P:6%		UMP1 L:4.7 C:5.8 G:25% P:7.7%		PDM1 L:4.3 C:4.6 G:5% P:8.8%		PLI1 L:9.2 C:8.0 G:-13% P:7.2%		
TPR1 O. 23.9 -1.59% 5.61% A. 18.1 -25.68% 4.67%	TPR3 L:0.0 C:5.9 G:0% P:8.5%				TPR1 L:11.5 C:8.9 G:-22% P:3.9%				TPR2 L:12.8 C:9.2 G:-29% P:5.4%			
4	WEST-02 sales: 375.47 growth: 74.5% GP: 4.80% a2a sales: 374.61 growth: 73.92% GP: 4.81%											
ERD1 O. 103.7 110.26% 4.53% A. 103.8 109.45% 4.54%	VKL1 L:1.9 C:7.1 G:281% P:7.8%	TCG1 L:3.2 C:9.7 G:207% P:3%	NKL2 L:8.6 C:23.4 G:172% P:4.3%	RSP1 L:4.0 C:8.3 G:108% P:5.5%	ERD2 L:8.6 C:17.2 G:99% P:7.4%	PDR1 L:3.4 C:6.1 G:81% P:5.5%	ERD1 L:9.8 C:17.7 G:81% P:1.4%	CMI1 L:3.4 C:5.6 G:64% P:3%	KMM1 L:3.5 C:5.3 G:51% P:5.4%	SGG1 L:3.2 C:3.4 G:6% P:2.4%	WHPD L:-0.3 C:-0.2 G:0% P:13%	
HSR1 O. 83.8 98.21% 6.11% A. 83.8 98.21% 6.11%	PLC1 L:3.6 C:10.6 G:193% P:8.1%		HSR2 L:9.7 C:23.5 G:143% P:6.9%		SGI1 L:2.9 C:6.6 G:129% P:8.8%		PMP1 L:5.6 C:11.0 G:98% P:3.8%		KVP1 L:4.5 C:7.6 G:69% P:3.5%		KRI1 L:5.4 C:8.5 G:60% P:6%	HSR1 L:10.7 C:15.9 G:49% P:5.4%
SLM1 O. 115.8 56.89% 3.90% A. 114.8 55.51% 3.90%	ATU1 L:4.6 C:17.1 G:276% P:2.8%	EDP1 L:2.1 C:7.5 G:248% P:3.7%	SLM2 L:5.8 C:14.9 G:156% P:4.3%	SLM1 L:16.5 C:34.7 G:111% P:2.9%	SLM3 L:7.7 C:12.2 G:59% P:5.2%	VPD1 L:11.4 C:15.5 G:37% P:4.3%	WZWH L:0.0 C:1.0 G:0% P:4.3%	EPI1 L:8.6 C:7.7 G:-10% P:6.6%	APN1 L:17.1 C:5.1 G:-70% P:4.9%			



Information:

LP: 01-12-2024 To 04-12-2024

CP: 01-12-2025 To 04-12-2025

Sales Values are in Lacs

OA LP Sales
2,466.48 L

OA CP Sales
4,060.72 L

Growth
64.64 %

A2A Growth
48.70 %

OA CP GP%
4.54%

MTR1 O. 72.2 45.17% 5.13% A. 72.2 45.17% 5.13%	DPR2 L:2.9 C:9.7 G:234% P:2.8%		DPR1 L:3.7 C:7.8 G:109% P:4.6%		MTR1 L:4.7 C:9.2 G:96% P:6.4%		HRR1 L:5.8 C:9.3 G:61% P:4.9%		TRM1 L:7.7 C:12.3 G:61% P:4.9%		OML1 L:7.1 C:8.7 G:23% P:5.2%		BMD1 L:5.9 C:6.3 G:7% P:7%		MCR1 L:12.1 C:9.0 G:-25% P:6%											
3	TIRUPATI-01 sales: 237.93 growth: 96.1% GP: 3.39% a2a sales: 212.16 growth: 75.26% GP: 3.33%																									
KDA1 O. 64.5 123.16% 3.43% A. 55.4 91.60% 3.52%	RJP1 L:2.4 C:7.3 G:200% P:6.4%		PIL1 L:4.8 C:11.4 G:140% P:2.6%		BVL1 L:3.3 C:7.7 G:135% P:5.3%		KDA1 L:4.1 C:9.5 G:132% P:-2.8%		KOU1 L:4.2 C:6.4 G:54% P:5.2%		RCY1 L:3.8 C:5.6 G:49% P:5%		MPL1 L:6.3 C:7.3 G:16% P:5.8%		PDT1 L:0.0 C:9.1 G:0% P:2.9%											
TPY1 O. 108.3 100.36% 3.97% A. 101.2 88.34% 3.91%	TPY2 L:5.5 C:27.2 G:394% P:2.7%		SPE1 L:2.6 C:10.2 G:296% P:0.1%		PMR1 L:3.3 C:9.5 G:186% P:5.1%		NLR1 L:3.5 C:8.7 G:146% P:2.6%		PUT1 L:5.1 C:9.3 G:82% P:5.7%		KHT1 L:2.2 C:3.9 G:77% P:5.1%		NYP1 L:4.4 C:6.5 G:49% P:6.4%		VKI1 L:2.9 C:4.0 G:37% P:5%		TPY1 L:7.1 C:8.7 G:22% P:3.8%		PGR1 L:4.3 C:4.6 G:7% P:4.7%		KVL1 L:0.0 C:6.9 G:0% P:4.9%		TPSD L:0.3 C:0.1 G:0% P:0.2%		CTO1 L:12.7 C:8.6 G:-32% P:6.9%	
ATP1 O. 65.2 69.67% 2.37% A. 55.5 44.64% 2.10%	ATP1 L:7.7 C:14.9 G:95% P:1.9%		TPI1 L:3.4 C:6.4 G:87% P:4.5%		NDL1 L:5.9 C:10.5 G:79% P:4.8%		KNL2 L:5.4 C:9.2 G:71% P:0.1%		DHN1 L:0.0 C:5.3 G:0% P:4.2%		GTL1 L:0.0 C:4.3 G:0% P:3.7%		ADI1 L:6.5 C:6.4 G:-2% P:2%		KNL1 L:9.6 C:8.2 G:-15% P:-0.6%											
5	VIJAYAWADA-01 sales: 245.36 growth: 264.2% GP: 2.22% a2a sales: 112.70 growth: 67.71% GP: 1.58%																									
GNT1 O. 89.9 379.15% 2.69% A. 36.1 93.97% 3.50%	NRT1 L:2.1 C:6.6 G:219% P:3.8%		GNT1 L:3.7 C:9.5 G:158% P:1%		OGL1 L:3.9 C:8.2 G:112% P:6.3%		CKT1 L:2.9 C:5.1 G:75% P:2.5%		GNT2 L:3.8 C:5.0 G:29% P:3.3%		CRL1 L:0.0 C:9.0 G:0% P:7.6%		GTSD L:0.2 C:20.9 G:0% P:-0.3%		KDR1 L:0.0 C:4.2 G:0% P:2.3%		PNR1 L:0.0 C:2.5 G:0% P:3%		PRL1 L:0.0 C:3.6 G:0% P:2.3%		RAL1 L:0.0 C:7.3 G:0% P:3.4%		VKN1 L:0.0 C:6.4 G:0% P:0.6%		BPP1 L:2.2 C:1.7 G:-23% P:5.8%	
BVR1 O. 96.5 302.83% 1.31% A. 44.7 86.42% -1.41%	KND1 L:3.7 C:17.8 G:384% P:-8.1%		ELU1 L:4.5 C:6.9 G:55% P:1.8%		BVR1 L:10.7 C:14.8 G:38% P:3.8%		TDD1 L:5.1 C:5.1 G:1% P:2.4%		AMP1 L:0.0 C:1.6 G:0% P:7.4%		DPE1 L:0.0 C:2.7 G:0% P:5.8%		JGG1 L:0.0 C:3.3 G:0% P:1.7%		NPR1 L:0.0 C:6.9 G:0% P:4%		PAP1 L:0.0 C:6.9 G:0% P:4.9%		PPM1 L:0.0 C:4.8 G:0% P:3.5%		RMV1 L:0.0 C:7.1 G:0% P:3.2%		TNI1 L:0.0 C:7.7 G:0% P:3.6%		TNK1 L:0.0 C:10.8 G:0% P:2.5%	
VJW1 O. 59.0 139.22% 2.99% A. 32.0 29.70% 3.59%	VJW1 L:2.2 C:8.6 G:285% P:3.4%		MTM1 L:3.9 C:6.1 G:56% P:-0.9%		TEL1 L:4.2 C:5.7 G:37% P:3.6%		VJW2 L:3.0 C:3.5 G:15% P:5.1%		GDV1 L:0.0 C:4.2 G:0% P:2.7%		GVM1 L:0.0 C:4.8 G:0% P:2.2%		JPT1 L:0.0 C:3.3 G:0% P:4.7%		TVU1 L:0.0 C:2.3 G:0% P:4%		VJW4 L:0.0 C:7.2 G:0% P:-0.5%		VJW5 L:0.0 C:5.2 G:0% P:3.7%		VJW3 L:6.7 C:5.5 G:-18% P:7.6%		VUY1 L:4.6 C:2.6 G:-43% P:4.2%			
12	KL-SOUTH sales: 33.27 growth: 30.4% GP: 3.10% a2a sales: 5.09 growth: -80.05% GP: 4.76%																									
TVP1 O. 33.3 30.39% 3.10% A. 5.1 -80.05% 4.76%	KLR1 L:0.0 C:10.1 G:0% P:-0.1%					TVP1 L:0.0 C:18.1 G:0% P:4.4%					PAS1 L:25.5 C:5.1 G:-80% P:4.8%															