



Information:
LP: 01-11-2024 To 04-11-2024
CP: 01-11-2025 To 04-11-2025
Sales Values are in Lacs

OA LP Sales
4,906.37 L

OA CP Sales
2,519.65 L

Growth
-48.65 %

A2A Growth
-53.37 %

OA CP GP%
8.29%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	3	1	-64.38%	-3.08%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	22	0.00%	2.52%	0	0	0.00%	0.00%					
1	VIJAYAWADA-01	94	129	36.94%	5.53%	94	59	-37.99%	5.98%	13			1	1
2	TIRUPATI-01	208	140	-32.90%	6.21%	209	125	-39.99%	6.21%	21	2			1
3	CHENNAI-01	544	317	-41.77%	9.35%	536	307	-42.74%	9.31%	30				
4	CHENNAI-02	515	291	-43.58%	8.23%	511	291	-43.14%	8.23%	27	1			
5	TRICHY-01	430	238	-44.73%	7.71%	430	221	-48.55%	7.63%	25				
6	NORTH ARCOT	416	210	-49.41%	7.49%	415	205	-50.55%	7.50%	23			1	
7	SOUTH-01	761	352	-53.65%	8.34%	760	335	-55.96%	8.57%	33			1	
8	SOUTH ARCOT	326	150	-54.01%	8.04%	326	142	-56.27%	8.03%	18				
9	SOUTH-03	555	265	-52.30%	9.32%	554	216	-61.09%	9.29%	31				
10	WEST-01	421	184	-56.38%	10.02%	422	161	-61.81%	9.73%	24				
11	WEST-02	632	221	-64.99%	9.15%	633	218	-65.50%	9.13%	32				
Total		4,906	2,520	-48.65%	8.29%	4,891	2,280	-53.37%	8.41%	277	3		3	2

3	CHENNAI-01 sales: 317.07 growth: -41.8% GP: 9.35% a2a sales: 307.16 growth: -42.74% GP: 9.31%									
CH02 O. -4.2 -163.25% 13.80% A. 0.0 0.00% 0.00%	CZWH L:6.7 C:4.6 G:0% P:-7.6%		WCHN L:-0.1 C:-9.3 G:0% P:2.3%		WHC3 L:0.0 C:0.5 G:0% P:-2%					
CH06 O. 108.7 -33.32% 9.59% A. 108.7 -33.32% 9.59%	CH39 L:11.3 C:9.1 G:-20% P:9.7%	CH19 L:24.0 C:17.8 G:-26% P:8.7%	CH42 L:28.0 C:20.4 G:-27% P:9.3%	CH08 L:28.6 C:20.7 G:-28% P:12.2%	CH16 L:37.3 C:25.9 G:-30% P:9.5%	CH11 L:14.0 C:7.5 G:-47% P:13%	CH29 L:7.3 C:3.1 G:-58% P:13.6%	CH40 L:12.6 C:4.2 G:-67% P:-7.4%		
CH08 O. 69.8 -28.75% 10.07% A. 55.7 -42.35% 9.69%	CH48 L:0.0 C:14.1 G:0% P:11.6%	MC03 L:1.4 C:0.0 G:0% P:0%	MC09 L:3.2 C:2.5 G:-20% P:9.9%	CH28 L:18.2 C:13.6 G:-25% P:13.3%	KNR1 L:13.3 C:8.4 G:-37% P:9.8%	CH38 L:11.8 C:7.0 G:-40% P:7.9%	CH07 L:24.6 C:13.1 G:-47% P:8.4%	CH22 L:22.1 C:10.4 G:-53% P:8%	MC02 L:3.5 C:0.7 G:-80% P:4.7%	
CH05 O. 83.7 -46.61% 8.36% A. 83.7 -46.61% 8.36%	AVD1 L:19.7 C:15.6 G:-21% P:7.6%	CH37 L:12.5 C:8.4 G:-33% P:9.6%	CH05 L:33.2 C:19.7 G:-41% P:9.1%	CH35 L:15.1 C:7.9 G:-47% P:10.1%	CH30 L:17.1 C:8.6 G:-50% P:5.4%	CH14 L:52.0 C:21.3 G:-59% P:8%	CH26 L:7.2 C:2.1 G:-71% P:11.4%			
CH03 O. 59.1 -50.82% 9.78% A. 59.1 -50.82% 9.78%	CH45 L:15.9 C:12.9 G:-19% P:8.7%	MC10 L:3.5 C:2.5 G:-28% P:4.8%	MRM1 L:17.7 C:11.0 G:-38% P:7.6%	GUD2 L:14.4 C:8.6 G:-41% P:11%	CGL1 L:15.2 C:6.5 G:-57% P:6.9%	GUD1 L:24.0 C:8.9 G:-63% P:14.8%	SKL1 L:16.2 C:5.7 G:-65% P:9.6%	TKM1 L:13.2 C:2.9 G:-78% P:14.8%		



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4	CHENNAI-02 sales: 290.80 growth: -43.6% GP: 8.23% a2a sales: 290.80 growth: -43.14% GP: 8.23%									
CH09 O. 59.0 -36.32% 8.53% A. 59.0 -36.32% 8.53%	CH33 L:12.5 C:10.4 G:-17% P:8.3%		CH20 L:22.5 C:16.8 G:-25% P:8.4%	CH46 L:11.0 C:7.5 G:-32% P:7.7%	CH09 L:18.5 C:12.1 G:-34% P:8.4%	CH41 L:16.9 C:9.5 G:-44% P:8.9%	CH31 L:11.3 C:2.8 G:-75% P:11.9%			
CH01 O. 79.2 -40.85% 8.12% A. 79.2 -39.00% 8.12%	CH23 L:4.8 C:4.8 G:0% P:11.2%		MC08 L:4.1 C:0.0 G:0% P:0%	CH24 L:17.6 C:14.1 G:-20% P:9.1%	CH12 L:26.6 C:19.3 G:-28% P:8.3%	CH06 L:19.9 C:11.5 G:-42% P:9.5%	CH03 L:56.0 C:27.8 G:-50% P:6.8%	MC06 L:5.0 C:1.8 G:-65% P:2%		
CH04 O. 83.4 -47.17% 7.90% A. 83.4 -47.17% 7.90%	CH34 L:18.7 C:14.1 G:-24% P:8.9%		PON1 L:13.6 C:8.9 G:-34% P:9.3%	CH21 L:33.1 C:20.0 G:-40% P:7.2%	MC05 L:6.3 C:3.8 G:-40% P:4%	CH44 L:19.0 C:9.9 G:-48% P:10.9%	UKI1 L:14.1 C:7.0 G:-51% P:7.1%	GPD1 L:15.6 C:7.6 G:-51% P:5.3%	MJR1 L:37.5 C:12.1 G:-68% P:7.8%	
CH07 O. 69.2 -47.20% 8.51% A. 69.2 -47.20% 8.51%	CH43 L:13.0 C:9.5 G:-27% P:10.1%		CH01 L:0.7 C:0.5 G:-28% P:-12.9%	CH27 L:5.9 C:4.2 G:-28% P:9%	CH32 L:2.5 C:1.8 G:-29% P:3.5%	CH18 L:27.3 C:15.7 G:-43% P:10.6%	CH17 L:18.0 C:10.1 G:-44% P:5.3%	CH15 L:54.3 C:24.7 G:-55% P:8.3%	CH36 L:9.3 C:2.7 G:-71% P:10.9%	
12	HO01 sales: 1.14 growth: -64.4% GP: -3.08% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 1.1 -64.38% -3.08% A. 0.0 0.00% 0.00%	GHUB L:0.5 C:1.1 G:0% P:-2.7%					MSWH L:2.7 C:0.1 G:0% P:-8%				
6	NORTH ARCOT sales: 210.39 growth: -49.4% GP: 7.49% a2a sales: 205.23 growth: -50.55% GP: 7.50%									
NA01 O. 80.8 -40.41% 6.90% A. 75.6 -43.88% 6.90%	KPM1 L:0.0 C:5.7 G:0% P:6.5%	NASD L:0.8 C:0.0 G:0% P:0%	WHVL L:0.0 C:-0.5 G:0% P:3.4%	WJD1 L:12.3 C:10.6 G:-14% P:10.6%	CYR1 L:14.1 C:8.3 G:-41% P:7.8%	WJP1 L:13.5 C:7.9 G:-41% P:7.8%	KPM2 L:54.0 C:30.3 G:-44% P:5.1%	AKM1 L:18.1 C:8.8 G:-51% P:5.4%	ARC2 L:14.2 C:6.6 G:-54% P:8%	ANI1 L:8.6 C:3.2 G:-63% P:9.3%
NA03 O. 69.7 -43.93% 8.30% A. 69.7 -43.93% 8.30%	TRL1 L:18.0 C:20.1 G:11% P:11.1%		SBR1 L:19.1 C:12.2 G:-36% P:9%	SLG1 L:9.0 C:5.6 G:-38% P:6.8%	PTU1 L:7.3 C:4.2 G:-43% P:6.5%	TRT1 L:11.2 C:6.3 G:-44% P:5%	BGR1 L:10.1 C:4.3 G:-57% P:8.2%	VSI1 L:21.3 C:8.5 G:-60% P:6.8%	UGI1 L:12.3 C:4.7 G:-62% P:5.8%	CPT1 L:15.9 C:3.8 G:-76% P:7.4%
NA02 O. 59.9 -61.60% 7.34% A. 59.9 -61.60% 7.34%	VNB1 L:13.4 C:7.9 G:-41% P:4.3%		VEL2 L:21.5 C:12.4 G:-42% P:7.9%	ABR1 L:15.8 C:6.8 G:-57% P:8%	PLR1 L:9.8 C:4.0 G:-59% P:6.5%	GDM1 L:18.0 C:6.8 G:-62% P:9%	CGM1 L:18.7 C:6.4 G:-66% P:6%	VEL1 L:21.4 C:6.0 G:-72% P:9.5%	TRR1 L:37.4 C:9.6 G:-74% P:7.3%	
8	SOUTH ARCOT sales: 149.83 growth: -54.0% GP: 8.04% a2a sales: 142.45 growth: -56.27% GP: 8.03%									
SA01 O. 50.6 -42.39% 9.26% A. 46.0 -47.62% 9.37%	MKM1 L:0.0 C:4.6 G:0% P:8.2%		POY2 L:16.7 C:12.0 G:-28% P:8.4%		CUD1 L:28.4 C:14.7 G:-48% P:8.9%		KLM1 L:17.0 C:7.9 G:-54% P:9%		POY1 L:25.7 C:11.5 G:-55% P:11.2%	



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-48.65 %

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8.29%

SA02 O. 56.2 -52.84% 7.82% A. 53.4 -55.17% 7.80%	STP1 L:0.0 C:3.8 G:0% P:7.7%	WHUT L:0.0 C:-1.0 G:0% P:6.2%	PRT1 L:13.1 C:8.2 G:-37% P:10.1%	CDM1 L:23.8 C:12.3 G:-48% P:7.8%	KML1 L:8.7 C:4.1 G:-53% P:7.8%	KKI2 L:19.5 C:9.0 G:-54% P:8.8%	ULP1 L:20.9 C:9.3 G:-56% P:8%	VCM1 L:11.9 C:4.9 G:-59% P:1.3%	NVL2 L:21.2 C:5.6 G:-74% P:8.3%			
SA03 O. 43.0 -63.77% 6.89% A. 43.0 -63.77% 6.89%	SJI2 L:0.0 C:7.8 G:0% P:7.9%	TVM1 L:10.0 C:5.5 G:-45% P:6.1%	VPM2 L:16.8 C:7.5 G:-55% P:10.2%	TRK1 L:24.2 C:9.6 G:-61% P:6.9%	TVM2 L:16.7 C:5.6 G:-66% P:4.6%	TDM1 L:17.7 C:5.2 G:-71% P:5%	VPM1 L:7.1 C:1.9 G:-74% P:3.4%	SJI1 L:26.4 C:0.0 G:-100% P:0%				
7	SOUTH-01 sales: 352.49 growth: -53.7% GP: 8.34% a2a sales: 334.77 growth: -55.96% GP: 8.57%											
TVL2 O. -0.3 -163.72% 217.16% A. 0.0 0.00% 0.00%	S2SD L:0.4 C:-0.3 G:0% P:217.2%											
TUT1 O. 87.4 -38.68% 7.70% A. 80.4 -43.61% 7.90%	ERL2 L:0.0 C:7.1 G:0% P:9.9%	TYI1 L:0.0 C:7.0 G:0% P:5.4%	UDN1 L:9.6 C:5.9 G:-38% P:7.6%	TUT1 L:71.7 C:43.2 G:-40% P:7.3%	TUT2 L:31.4 C:16.1 G:-49% P:6.8%	TCN1 L:18.1 C:8.1 G:-55% P:11.4%	ERL1 L:11.8 C:0.0 G:-100% P:0%					
NGR1 O. 52.9 -52.75% 7.22% A. 52.9 -52.75% 7.22%	KGL1 L:5.8 C:6.4 G:11% P:6.7%	COL1 L:4.2 C:2.7 G:-34% P:8.8%	KSM1 L:7.6 C:3.8 G:-50% P:6.7%	NGR1 L:49.6 C:22.0 G:-56% P:5.6%	MMT1 L:14.5 C:6.2 G:-57% P:9.8%	MAR1 L:19.5 C:7.6 G:-61% P:8.8%	TKY1 L:10.9 C:4.2 G:-61% P:9.7%					
TVL1 O. 54.6 -56.99% 7.41% A. 54.6 -56.99% 7.41%	ARM1 L:8.1 C:5.5 G:-32% P:9.2%		TVL2 L:7.4 C:5.0 G:-33% P:5.6%		VLY1 L:22.1 C:12.9 G:-42% P:6%		ASM1 L:13.2 C:4.7 G:-64% P:12%		TVL1 L:76.2 C:26.6 G:-65% P:7.3%			
TKS1 O. 48.2 -57.07% 8.62% A. 48.2 -57.07% 8.62%	PDI1 L:11.6 C:6.3 G:-45% P:5.8%		SGT1 L:10.8 C:5.7 G:-47% P:6.3%		TKS2 L:24.4 C:12.6 G:-48% P:9.3%		RPM1 L:28.5 C:10.5 G:-63% P:10.7%		TKS1 L:23.6 C:8.4 G:-64% P:11%	SDI1 L:13.2 C:4.6 G:-65% P:4.4%		
KVT1 O. 66.5 -54.75% 10.78% A. 61.2 -58.35% 11.19%	SKD1 L:0.0 C:5.3 G:0% P:6.1%		PKD1 L:18.1 C:12.6 G:-30% P:10.4%		KYR1 L:9.3 C:5.8 G:-37% P:8.3%		RND1 L:23.5 C:12.1 G:-49% P:12%		VKM1 L:11.6 C:4.8 G:-59% P:13%	SNL1 L:20.2 C:7.1 G:-65% P:8.8%	KVT1 L:51.1 C:15.0 G:-71% P:12.8%	STU2 L:13.1 C:3.8 G:-71% P:11.3%
VNR1 O. 43.2 -63.86% 9.47% A. 37.5 -68.60% 9.25%	APK2 L:0.0 C:5.7 G:0% P:10.9%		VNR1 L:11.6 C:5.4 G:-53% P:9.5%			VNR2 L:47.2 C:15.7 G:-67% P:10.4%			SVK1 L:36.3 C:10.1 G:-72% P:8.8%		APK1 L:24.4 C:6.3 G:-74% P:7.1%	



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8.29%

9	SOUTH-03 sales: 264.67 growth: -52.3% GP: 9.32% a2a sales: 215.73 growth: -61.09% GP: 9.29%										
MDU1 O. -0.7 -269.02% 27.60% A. 0.0 0.00% 0.00%	SZSD L:0.6 C:0.5 G:0% P:2.3%					WHMD L:-0.1 C:-1.2 G:0% P:17.6%					
MDU2 O. 84.6 -52.75% 8.91% A. 77.1 -56.92% 9.07%	TEN2 L:0.0 C:7.5 G:0% P:7.2%	MDU6 L:32.9 C:27.1 G:-18% P:8.1%	MDU4 L:11.7 C:7.1 G:-40% P:11.9%	ADP1 L:13.3 C:4.7 G:-64% P:11.8%	MDU2 L:31.5 C:11.2 G:-65% P:9.7%	TEN1 L:21.1 C:7.1 G:-66% P:7.5%	CBM1 L:17.8 C:5.7 G:-68% P:7.7%	BNR1 L:14.5 C:4.4 G:-70% P:10.2%	MDU3 L:21.4 C:6.3 G:-70% P:9.5%	CMR1 L:14.9 C:3.6 G:-76% P:8.6%	
SVG1 O. 48.3 -33.57% 9.63% A. 31.1 -57.25% 9.53%	KPT1 L:0.0 C:5.2 G:0% P:9%	KYK1 L:0.0 C:6.3 G:0% P:10.6%	PKM1 L:0.0 C:5.6 G:0% P:9.7%	NKI1 L:11.6 C:5.6 G:-52% P:8.7%	SVG1 L:11.6 C:5.3 G:-55% P:10%	USL1 L:13.2 C:5.6 G:-58% P:8.8%	MLR1 L:8.3 C:3.5 G:-58% P:8.3%	BTU1 L:6.3 C:2.6 G:-59% P:10.1%	TMM1 L:21.7 C:8.5 G:-61% P:10.5%		
DGL1 O. 69.8 -56.31% 9.22% A. 60.7 -62.03% 8.90%	DGL2 L:0.0 C:5.9 G:0% P:11.7%		PNI1 L:0.0 C:3.3 G:0% P:10.7%	MDU5 L:10.2 C:6.7 G:-34% P:13.4%		MDU1 L:60.1 C:32.9 G:-45% P:8.2%		MPA1 L:19.4 C:5.6 G:-71% P:9.9%		DGL1 L:54.9 C:12.8 G:-77% P:8.9%	NTM1 L:15.3 C:2.6 G:-83% P:3.7%
KRR1 O. 10.0 -63.59% 8.18% A. 10.0 -63.59% 8.18%	KRR1 L:14.7 C:5.6 G:-62% P:8.3%					ODM1 L:12.6 C:4.3 G:-66% P:8%					
KKD2 O. 52.8 -54.34% 10.29% A. 36.9 -68.08% 10.51%	KKD3 L:0.0 C:15.9 G:0% P:9.8%	TPT1 L:12.3 C:7.4 G:-40% P:14.1%	PVI1 L:12.9 C:6.2 G:-52% P:7.6%	DKI1 L:17.3 C:6.5 G:-62% P:10%	MNM1 L:11.6 C:4.3 G:-63% P:10.8%	SGP1 L:10.3 C:3.2 G:-69% P:8.6%	TDI1 L:14.3 C:4.3 G:-70% P:11.3%	ATG1 L:18.3 C:5.1 G:-72% P:9.7%	KKD2 L:10.0 C:0.0 G:-100% P:0%	PNV1 L:8.5 C:0.0 G:-100% P:0%	
5	TRICHY-01 sales: 237.89 growth: -44.7% GP: 7.71% a2a sales: 221.23 growth: -48.55% GP: 7.63%										
TRY1 O. 74.5 -34.15% 6.43% A. 64.2 -43.05% 6.35%	TRY4 L:0.0 C:11.6 G:0% P:8.3%	TZSD L:0.4 C:0.3 G:0% P:-1.7%	WTRZ L:0.0 C:-1.6 G:0% P:15.6%	TRY2 L:7.2 C:6.6 G:-9% P:3%	TRY3 L:17.3 C:10.8 G:-38% P:4.9%	TRY1 L:69.3 C:39.0 G:-44% P:6.5%	PDK1 L:7.5 C:4.2 G:-44% P:11.2%	KRN1 L:11.5 C:3.8 G:-67% P:9.5%			
TNJ1 O. 57.7 -38.18% 8.31% A. 51.3 -44.99% 7.88%	NMM1 L:0.0 C:6.3 G:0% P:11.8%	APM1 L:5.1 C:4.7 G:-8% P:11%	TNJ1 L:25.3 C:19.2 G:-24% P:7.1%	PTK1 L:16.2 C:8.8 G:-46% P:7.2%	MDI1 L:15.5 C:6.8 G:-56% P:11%	ORU1 L:7.4 C:3.0 G:-59% P:7.7%	TNJ2 L:23.8 C:8.9 G:-63% P:6.3%				
KUM1 O. 52.3 -49.42% 8.26% A. 52.3 -49.42% 8.26%	TVR1 L:8.4 C:6.8 G:-19% P:9.3%	TVR2 L:17.8 C:12.1 G:-32% P:6.6%	KIK1 L:8.9 C:5.7 G:-35% P:7.3%	NGT1 L:14.2 C:6.5 G:-54% P:8.6%	KUM1 L:26.4 C:11.7 G:-55% P:9.2%	TTP1 L:20.1 C:6.9 G:-66% P:9%	NCK1 L:7.5 C:2.5 G:-67% P:8.5%				



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PBR1 O. 53.5 -55.69% 8.29% A. 53.5 -55.69% 8.29%	MVM1 L:16.8 C:12.7 G:-25% P:10.8%	AYR1 L:14.7 C:8.2 G:-44% P:7%	PBR2 L:30.8 C:12.0 G:-61% P:7.4%	JKM1 L:12.3 C:4.7 G:-62% P:5.5%	MSI1 L:13.9 C:4.9 G:-65% P:8.4%	TYR1 L:23.7 C:8.2 G:-65% P:7.6%	PBR1 L:8.4 C:2.8 G:-67% P:11.3%				
10	WEST-01 sales: 183.80 growth: -56.4% GP: 10.02% a2a sales: 161.00 growth: -61.81% GP: 9.73%										
CBE1 O. 83.6 -47.73% 10.47% A. 74.0 -53.76% 10.25%	CBE5 L:0.0 C:3.4 G:0% P:12.6%	CBE6 L:0.0 C:7.0 G:0% P:11.5%	WHCB L:-0.3 C:-0.9 G:0% P:9%	SNR1 L:10.1 C:9.3 G:-9% P:12.6%	CBE1 L:9.3 C:7.2 G:-23% P:9.9%	CBE3 L:6.7 C:3.6 G:-46% P:11.3%	SUL1 L:11.5 C:6.0 G:-48% P:12.6%	KMR1 L:28.0 C:11.2 G:-60% P:11.2%	CBE2 L:68.1 C:27.2 G:-60% P:8.9%	CBE4 L:26.4 C:9.5 G:-64% P:9.3%	
UAM1 O. 36.2 -55.78% 8.65% A. 32.1 -60.72% 7.71%	KMD1 L:0.0 C:4.0 G:0% P:16.2%	MPM1 L:11.5 C:6.4 G:-44% P:11.2%	UAM1 L:24.4 C:11.1 G:-54% P:6.3%	KGI1 L:16.3 C:6.9 G:-58% P:6.4%	CNR1 L:13.9 C:4.5 G:-68% P:9.1%	GDR1 L:15.8 C:3.2 G:-80% P:6.6%					
PLI1 O. 23.3 -66.02% 11.33% A. 23.3 -66.02% 11.33%	PDM1 L:9.2 C:5.1 G:-45% P:11.5%	PLI1 L:18.7 C:6.4 G:-66% P:12.7%	DPM2 L:16.5 C:5.3 G:-68% P:8.6%	UMP1 L:13.3 C:4.0 G:-70% P:13.8%	KGM1 L:10.9 C:2.5 G:-77% P:9.4%						
TPR4 O. 19.9 -60.37% 9.65% A. 16.7 -66.67% 9.79%	TPR4 L:0.0 C:3.2 G:0% P:8.9%	GBM1 L:11.8 C:5.0 G:-58% P:6%	PPI1 L:9.9 C:3.8 G:-61% P:14%	AVI1 L:13.5 C:4.1 G:-69% P:10.4%	ANR1 L:4.1 C:1.2 G:-72% P:9.6%	SYM2 L:10.9 C:2.6 G:-76% P:10%					
TPR1 O. 20.9 -65.72% 9.46% A. 14.8 -75.67% 8.88%	TPR3 L:0.0 C:6.1 G:0% P:10.9%	TPR2 L:31.4 C:7.8 G:-75% P:9.6%	TPR1 L:29.6 C:7.0 G:-76% P:8.1%								
11	WEST-02 sales: 221.33 growth: -65.0% GP: 9.15% a2a sales: 218.30 growth: -65.50% GP: 9.13%										
HSR1 O. 58.7 -50.44% 7.66% A. 59.4 -49.88% 7.73%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	SGI1 L:7.7 C:5.4 G:-30% P:6.4%	HSR2 L:28.6 C:19.0 G:-34% P:9%	PMP1 L:12.9 C:7.6 G:-41% P:3.8%	HSR1 L:24.8 C:11.2 G:-55% P:8%	PLC1 L:14.5 C:6.0 G:-59% P:9.9%	KRI1 L:19.4 C:6.7 G:-65% P:7%	KVP1 L:10.5 C:3.5 G:-67% P:7.8%			
ERD1 O. 61.2 -66.70% 11.11% A. 61.7 -66.54% 11.05%	WHPD L:-0.6 C:-0.5 G:0% P:3.7%	ERD2 L:34.7 C:19.7 G:-43% P:12.5%	TCG1 L:11.9 C:4.7 G:-60% P:10.9%	CMI1 L:11.1 C:3.8 G:-66% P:10.5%	NKL2 L:25.6 C:8.1 G:-68% P:10.9%	VKL1 L:11.9 C:3.5 G:-71% P:11%	PDR1 L:9.8 C:2.7 G:-72% P:13%	ERD1 L:33.4 C:9.1 G:-73% P:8.2%	KMM1 L:16.7 C:4.1 G:-76% P:8.9%	RSP1 L:17.1 C:3.6 G:-79% P:13.4%	SGG1 L:12.3 C:2.5 G:-80% P:9.9%
MTR1 O. 48.2 -69.68% 8.66% A. 48.2 -69.68% 8.66%	MTR1 L:18.9 C:8.2 G:-57% P:11.1%	DPR1 L:10.3 C:3.8 G:-63% P:7.3%	OML1 L:27.7 C:9.9 G:-64% P:7.8%	BMD1 L:15.8 C:4.9 G:-69% P:9.6%	HRR1 L:17.7 C:5.0 G:-72% P:7.3%	MCR1 L:21.0 C:5.9 G:-72% P:8.3%	TRM1 L:35.9 C:8.7 G:-76% P:9%	DPR2 L:11.4 C:1.7 G:-85% P:5.8%			



Information:
LP: 01-11-2024 To 04-11-2024
CP: 01-11-2025 To 04-11-2025
Sales Values are in Lacs

OA LP Sales
4,906.37 L

OA CP Sales
2,519.65 L

Growth
-48.65 %

A2A Growth
-53.37 %

OA CP GP%
8.29%

SLM1 O. 53.3 -68.87% 8.98% A. 49.1 -71.32% 8.89%	APN1 L:0.0 C:4.2 G:0% P:10.1%	VPD1 L:17.9 C:6.2 G:-66% P:12.7%	SLM1 L:54.5 C:18.5 G:-66% P:7.6%	ATU1 L:18.4 C:5.9 G:-68% P:6.8%	EDP1 L:11.9 C:3.8 G:-68% P:3.6%	SLM2 L:19.6 C:5.3 G:-73% P:8.5%	SLM3 L:25.1 C:6.4 G:-75% P:14.2%	EPI1 L:23.6 C:3.1 G:-87% P:9.1%					
2	TIRUPATI-01 sales: 139.82 growth: -32.9% GP: 6.21% a2a sales: 125.20 growth: -39.99% GP: 6.21%												
TPY1 O. 73.7 -23.86% 6.36% A. 68.7 -28.96% 6.25%	VKI1 L:3.5 C:5.0 G:43% P:5.2%	SPE1 L:8.8 C:9.1 G:4% P:5.7%	KVL1 L:0.0 C:4.9 G:0% P:7.9%	NLR1 L:6.2 C:5.7 G:-8% P:6.1%	TPY2 L:13.9 C:12.3 G:-11% P:5.9%	PMR1 L:7.8 C:6.0 G:-22% P:9.2%	PGR1 L:5.5 C:4.1 G:-25% P:7.9%	KHT1 L:7.5 C:5.2 G:-31% P:3.7%	NYP1 L:6.7 C:4.1 G:-39% P:8.3%	TPY1 L:8.2 C:4.4 G:-46% P:2.4%	PUT1 L:8.3 C:3.9 G:-53% P:10.3%	CTO1 L:20.4 C:8.8 G:-57% P:6%	
KDA1 O. 25.9 -37.65% 6.00% A. 23.1 -44.28% 5.97%	PDT1 L:0.0 C:2.7 G:0% P:6.3%	RCY1 L:5.1 C:4.0 G:-20% P:6.4%	BVL1 L:4.1 C:3.0 G:-26% P:7.1%	PIL1 L:5.9 C:3.1 G:-47% P:5.3%	KDA1 L:4.9 C:2.5 G:-48% P:8.1%	MPL1 L:9.9 C:5.0 G:-50% P:6.5%	KOU1 L:6.8 C:3.2 G:-53% P:3.2%	RJP1 L:4.9 C:2.3 G:-54% P:5%					
ATP1 O. 40.3 -42.56% 6.06% A. 33.3 -52.63% 6.30%	NDL1 L:7.8 C:7.9 G:2% P:7.3%	DHN1 L:0.0 C:3.6 G:0% P:7.1%	GTL1 L:0.0 C:3.4 G:0% P:2.5%	WHKN L:-0.3 C:0.0 G:0% P:0%	ATP1 L:14.5 C:10.6 G:-27% P:4.4%	TPI1 L:5.5 C:2.9 G:-47% P:7.6%	KNL2 L:12.6 C:4.9 G:-61% P:5.1%	KNL1 L:14.0 C:3.4 G:-76% P:9%	ADI1 L:16.0 C:3.7 G:-77% P:7.7%				
1	VIJAYAWADA-01 sales: 128.62 growth: 36.9% GP: 5.53% a2a sales: 58.50 growth: -37.99% GP: 5.98%												
VJW1 O. 47.1 40.68% 4.30% A. 23.0 -31.29% 6.37%	VJW1 L:8.3 C:9.2 G:11% P:6.3%	GDV1 L:0.0 C:2.1 G:0% P:7.3%	GVM1 L:0.0 C:1.5 G:0% P:10.5%	JPT1 L:0.0 C:2.2 G:0% P:6.3%	TVU1 L:0.0 C:3.0 G:0% P:8.2%	VJW4 L:0.0 C:8.9 G:0% P:-3.4%	VJW5 L:0.0 C:3.5 G:0% P:5.8%	VUY1 L:0.0 C:2.8 G:0% P:-1.5%	VJW3 L:8.8 C:5.6 G:-36% P:8.7%	VJW2 L:5.4 C:3.3 G:-39% P:1.9%	TEL1 L:5.3 C:3.1 G:-42% P:5.2%	MTM1 L:5.7 C:1.9 G:-67% P:9.5%	
GNT1 O. 37.0 24.77% 6.54% A. 18.3 -39.12% 6.03%	CRL1 L:0.0 C:4.5 G:0% P:9%	KDR1 L:0.0 C:4.7 G:0% P:6.1%	PNR1 L:0.0 C:2.8 G:0% P:5.5%	PRL1 L:0.0 C:2.4 G:0% P:9.1%	RAL1 L:0.0 C:3.1 G:0% P:4.1%	VKN1 L:0.0 C:1.2 G:0% P:10.5%	WHGT L:-0.4 C:0.0 G:0% P:0%	GNT1 L:4.3 C:4.2 G:-3% P:2.9%	CKT1 L:3.5 C:3.0 G:-15% P:7.6%	NRT1 L:5.4 C:4.3 G:-21% P:5.8%	OGL1 L:6.7 C:4.0 G:-40% P:8%	GNT2 L:5.8 C:1.8 G:-68% P:6.2%	BPP1 L:4.4 C:1.0 G:-77% P:7%
BVR1 O. 44.5 44.61% 5.98% A. 17.2 -44.18% 5.41%	KND1 L:2.5 C:3.5 G:40% P:0.2%	AMP1 L:0.0 C:1.7 G:0% P:5.6%	DPE1 L:0.0 C:1.6 G:0% P:6.2%	JGG1 L:0.0 C:2.7 G:0% P:8.7%	NPR1 L:0.0 C:2.7 G:0% P:9.2%	PAP1 L:0.0 C:2.5 G:0% P:7.4%	PPM1 L:0.0 C:3.9 G:0% P:5.7%	RMV1 L:0.0 C:3.4 G:0% P:5.4%	TNI1 L:0.0 C:2.6 G:0% P:7.4%	TNK1 L:0.0 C:6.1 G:0% P:4.3%	ELU1 L:7.8 C:5.0 G:-36% P:4.9%	BVR1 L:14.8 C:7.1 G:-52% P:7.2%	TDD1 L:5.6 C:1.5 G:-73% P:10.7%
12	KL-SOUTH sales: 21.81 growth: 0.0% GP: 2.52% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 21.8 0.00% 2.52% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:5.2 G:0% P:-13.2%	PAS1 L:0.0 C:5.6 G:0% P:5.1%				TVP1 L:0.0 C:11.0 G:0% P:8.7%							