



Information:
LP: 01-09-2024 To 04-09-2024
CP: 01-09-2025 To 04-09-2025
Sales Values are in Lacs

OA LP Sales
2,779.11 L

OA CP Sales
2,803.92 L

Growth
0.89 %

A2A Growth
-13.27 %

OA CP GP%
8.52%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	292	339	16.05%	7.46%	289	320	10.73%	7.32%	10		1	5	7
2	VIJAYAWADA-01	37	140	280.42%	6.25%	37	39	6.45%	4.27%	3			2	4
12	HO01	20	5	-74.06%	-0.42%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	104	0.00%	4.41%	0	0	0.00%	0.00%					
3	SOUTH-01	441	444	0.71%	8.78%	432	416	-3.68%	8.68%	23	3	2	1	5
4	SOUTH-03	279	292	4.74%	10.36%	270	240	-11.13%	10.42%	20	1	1		6
5	WEST-01	190	192	1.02%	10.71%	190	165	-12.96%	10.25%	15	2	1		6
6	SOUTH ARCOT	210	183	-12.76%	8.83%	210	173	-17.45%	8.81%	14	1	2		1
7	CHENNAI-02	308	254	-17.77%	8.03%	308	244	-20.83%	7.99%	20	1		3	3
8	WEST-02	267	226	-15.47%	9.58%	261	206	-21.01%	9.20%	22	2		1	4
9	TIRUPATI-01	149	154	3.96%	7.31%	149	116	-21.56%	7.81%	13		1	3	4
10	CHENNAI-01	356	288	-19.16%	8.96%	336	258	-23.36%	9.40%	24	1	4		1
11	NORTH ARCOT	231	183	-20.65%	8.34%	231	175	-24.53%	8.37%	18	2		1	3
Total		2,779	2,804	0.89%	8.52%	2,713	2,353	-13.27%	8.70%	182	13	12	16	44

10	CHENNAI-01 sales: 287.82 growth: -19.2% GP: 8.96% a2a sales: 257.89 growth: -23.36% GP: 9.40%									
CH02 O. 18.5 -3.40% 2.01% A. 0.0 0.00% 0.00%	CZWH L:12.0 C:4.7 G:0% P:-8.4%			WHC3 L:8.3 C:13.7 G:0% P:5.6%			WHC4 L:-1.1 C:0.0 G:0% P:0%			
CH05 O. 69.7 -16.87% 8.07% A. 69.7 -16.87% 8.07%	CH37 L:3.2 C:4.5 G:44% P:7.9%	CH35 L:10.6 C:10.8 G:2% P:7.4%	CH26 L:2.3 C:2.2 G:-1% P:12%	CH14 L:23.5 C:22.3 G:-5% P:8.1%	CH30 L:9.7 C:8.5 G:-12% P:5%	CH05 L:19.0 C:14.0 G:-26% P:8.5%	AVD1 L:15.7 C:7.4 G:-52% P:10.6%			
CH03 O. 58.6 -17.51% 9.73% A. 58.6 -17.51% 9.73%	TKM1 L:7.2 C:7.8 G:9% P:8.6%	MC10 L:3.6 C:3.8 G:6% P:2.2%	MRM1 L:8.0 C:7.6 G:-5% P:10.8%	GUD2 L:12.6 C:11.3 G:-10% P:10.1%	CGL1 L:9.1 C:7.9 G:-13% P:7.8%	GUD1 L:10.1 C:7.6 G:-25% P:14.6%	CH45 L:12.9 C:8.6 G:-34% P:9.5%	SKL1 L:7.5 C:4.0 G:-47% P:11%		
CH08 O. 62.4 -11.30% 10.41% A. 50.9 -27.16% 10.46%	CH22 L:9.4 C:10.2 G:9% P:9%	CH28 L:15.2 C:16.1 G:6% P:13%	CH48 L:0.0 C:11.5 G:0% P:10.2%	MC03 L:0.4 C:0.0 G:0% P:0%	CH38 L:9.2 C:8.1 G:-12% P:10.4%	MC09 L:1.9 C:1.0 G:-46% P:6.1%	CH07 L:20.1 C:10.3 G:-48% P:8.6%	KNR1 L:12.8 C:4.8 G:-62% P:10.4%	MC02 L:1.3 C:0.3 G:-78% P:7.5%	
CH06 O. 78.6 -29.57% 9.64% A. 78.6 -29.57% 9.64%	CH42 L:12.2 C:12.1 G:-1% P:5.3%	CH29 L:2.6 C:2.5 G:-3% P:9.3%	CH19 L:15.2 C:13.6 G:-11% P:8%	CH16 L:28.1 C:21.4 G:-24% P:10.6%	CH39 L:7.9 C:4.5 G:-43% P:11.1%	CH08 L:25.3 C:14.2 G:-44% P:12.3%	CH40 L:6.4 C:3.3 G:-48% P:4.8%	CH11 L:13.9 C:7.0 G:-49% P:13.5%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 04-09-2024	2,779.11 L	2,803.92 L	0.89 %	-13.27 %	8.52%
CP: 01-09-2025 To 04-09-2025					
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7	CHENNAI-02 sales: 253.63 growth: -17.8% GP: 8.03% a2a sales: 244.21 growth: -20.83% GP: 7.99%								
CH04 O. 83.1 -7.26% 6.71% A. 77.6 -13.42% 6.48%	UKI1 L:4.8 C:7.0 G:46% P:3.3%	CH34 L:13.8 C:16.0 G:15% P:9.6%	PON1 L:0.0 C:5.5 G:0% P:9.9%	CH21 L:24.3 C:21.9 G:-10% P:6%	CH44 L:12.9 C:10.7 G:-17% P:7.7%	MC05 L:8.6 C:6.1 G:-29% P:2.2%	MJR1 L:14.0 C:9.1 G:-35% P:5.4%	GPD1 L:11.1 C:6.8 G:-39% P:7.1%	
CH01 O. 66.9 -13.67% 7.80% A. 66.9 -13.67% 7.80%	MC06 L:3.6 C:4.2 G:15% P:2.4%	CH03 L:26.9 C:27.4 G:2% P:6.7%	CH12 L:13.4 C:13.3 G:0% P:9.1%	CH41 L:10.0 C:8.2 G:-18% P:11.9%	CH23 L:6.4 C:4.3 G:-33% P:10.5%	CH24 L:12.4 C:7.8 G:-37% P:8.2%	MC08 L:4.8 C:1.7 G:-64% P:0.4%		
CH09 O. 44.2 -21.72% 9.03% A. 40.3 -28.64% 9.13%	CH20 L:9.9 C:11.7 G:19% P:6.1%	CH46 L:0.0 C:3.9 G:0% P:8%	CH33 L:8.9 C:8.7 G:-2% P:12%	CH06 L:14.8 C:9.3 G:-37% P:10.8%	CH31 L:5.6 C:3.4 G:-40% P:9.3%	CH09 L:17.2 C:7.2 G:-58% P:8.3%			
CH07 O. 59.4 -29.98% 9.39% A. 59.4 -29.98% 9.39%	CH18 L:13.7 C:18.3 G:34% P:10.8%	CH27 L:2.5 C:3.2 G:26% P:10.3%	CH36 L:4.2 C:3.7 G:-12% P:12.3%	CH32 L:2.5 C:2.0 G:-20% P:4.5%	CH43 L:11.3 C:8.0 G:-29% P:10.5%	CH15 L:38.9 C:20.2 G:-48% P:8.3%	CH17 L:9.8 C:3.7 G:-63% P:5.3%	CH01 L:1.9 C:0.3 G:-82% P:3.6%	
12	HO01 sales: 5.13 growth: -74.1% GP: -0.42% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 5.1 -74.06% -0.42% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:5.0 G:0% P:-0.4%			MHUB L:19.6 C:0.0 G:0% P:0%		MSWH L:0.1 C:0.1 G:0% P:-2.1%			
11	NORTH ARCOT sales: 183.46 growth: -20.6% GP: 8.34% a2a sales: 174.57 growth: -24.53% GP: 8.37%								
NA02 O. 66.7 -0.28% 7.91% A. 66.7 -0.28% 7.91%	ABR1 L:7.4 C:10.2 G:37% P:5.6%	VNB1 L:5.4 C:6.3 G:16% P:8.8%	VEL1 L:8.4 C:8.9 G:5% P:8%	VEL2 L:13.3 C:13.9 G:5% P:8.9%	TRR1 L:14.1 C:13.6 G:-4% P:8%	GDM1 L:7.2 C:5.9 G:-19% P:10.4%	PLR1 L:4.3 C:3.2 G:-26% P:6.3%	CGM1 L:6.6 C:4.8 G:-27% P:6.5%	
NA03 O. 45.1 -26.91% 10.11% A. 45.1 -26.91% 10.11%	BGR1 L:4.1 C:5.2 G:26% P:11.8%	SBR1 L:12.1 C:11.3 G:-6% P:10.2%	VS11 L:8.1 C:6.0 G:-26% P:9.7%	PTU1 L:3.1 C:2.2 G:-29% P:8.4%	SLG1 L:4.6 C:3.2 G:-32% P:9.5%	TRL1 L:15.9 C:10.1 G:-36% P:9.6%	UG11 L:3.7 C:2.3 G:-38% P:11.4%	CPT1 L:3.6 C:1.9 G:-47% P:9.9%	TRT1 L:6.4 C:2.9 G:-55% P:10.3%
NA01 O. 71.6 -30.17% 7.62% A. 62.8 -38.90% 7.59%	ANI1 L:4.2 C:5.5 G:32% P:10.7%	KPM1 L:-0.1 C:8.9 G:0% P:7.8%	KPM2 L:28.1 C:27.9 G:0% P:5.8%	CYR1 L:4.5 C:4.2 G:-8% P:10%	ARC2 L:9.6 C:8.0 G:-17% P:6.9%	WJP1 L:5.9 C:4.3 G:-28% P:10.6%	AKM1 L:10.7 C:3.9 G:-63% P:9.8%	WJD1 L:39.7 C:9.0 G:-77% P:8.5%	
6	SOUTH ARCOT sales: 182.87 growth: -12.8% GP: 8.83% a2a sales: 172.96 growth: -17.45% GP: 8.81%								
SA03 O. 57.6 -8.88% 7.65% A. 57.6 -8.88% 7.65%	TRK1 L:9.0 C:11.4 G:27% P:10.9%	VPM2 L:16.1 C:15.6 G:-3% P:4.7%	TDM1 L:7.7 C:7.1 G:-8% P:8.4%	TVM2 L:7.7 C:6.3 G:-17% P:6.6%	TVM1 L:6.9 C:5.3 G:-23% P:7.2%	SJI1 L:9.3 C:7.1 G:-24% P:7.4%	VPM1 L:6.5 C:4.7 G:-27% P:10.6%		



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8.52%

SA01 O. 61.0 -8.77% 10.85% A. 54.9 -17.96% 11.04%	KLM1 L:12.3 C:12.8 G:5% P:10.2%		MKM1 L:0.0 C:6.1 G:0% P:9.2%		CUD1 L:19.7 C:17.1 G:-13% P:11.5%		POY2 L:15.0 C:12.9 G:-14% P:9.7%		POY1 L:20.0 C:12.1 G:-39% P:12.8%				
SA02 O. 64.2 -19.20% 7.97% A. 60.5 -23.84% 7.90%	KML1 L:6.8 C:7.3 G:9% P:7.7%	PRT1 L:8.7 C:9.5 G:9% P:7.3%	STP1 L:0.0 C:3.8 G:0% P:9.2%	WHNV L:0.1 C:0.0 G:0% P:0%	NVL2 L:10.4 C:9.9 G:-4% P:8.3%	ULP1 L:15.8 C:14.0 G:-11% P:6.3%	CDM1 L:17.8 C:10.8 G:-40% P:8.8%	KKI2 L:11.3 C:6.5 G:-42% P:10.3%	VCM1 L:8.6 C:2.4 G:-72% P:7.7%				
3	SOUTH-01 sales: 444.19 growth: 0.7% GP: 8.78% a2a sales: 416.29 growth: -3.68% GP: 8.68%												
TKS1 O. 75.6 37.10% 10.04% A. 75.6 37.10% 10.04%	SDI1 L:4.7 C:30.6 G:555% P:9.2%		RPM1 L:5.7 C:7.4 G:29% P:12.9%		TKS1 L:16.1 C:13.8 G:-15% P:11.6%		TKS2 L:14.7 C:12.5 G:-15% P:9.9%		SGT1 L:5.0 C:4.1 G:-18% P:7.1%		PDI1 L:8.9 C:7.2 G:-19% P:9.9%		
TVL2 O. 0.6 -92.67% 6.22% A. 0.0 0.00% 0.00%	S2SD L:8.9 C:0.6 G:0% P:6.2%												
TUT1 O. 103.6 4.83% 8.74% A. 96.3 -2.62% 8.57%	TUT1 L:48.5 C:49.2 G:1% P:8%		ERL2 L:0.0 C:12.6 G:0% P:9.9%		TYI1 L:0.0 C:7.4 G:0% P:11%		UDN1 L:6.1 C:5.7 G:-6% P:10.2%		TUT2 L:21.6 C:18.3 G:-15% P:8.5%		TCN1 L:12.6 C:10.4 G:-17% P:8.9%	ERL1 L:10.0 C:0.0 G:-100% P:0%	
KVT1 O. 81.5 8.21% 11.57% A. 72.2 -4.14% 11.43%	STU2 L:4.3 C:5.6 G:30% P:10.3%		PKD1 L:11.4 C:12.6 G:11% P:10.2%		SNL1 L:9.6 C:10.0 G:4% P:9.5%		SKD1 L:0.0 C:9.3 G:0% P:12.7%		VKM1 L:7.2 C:6.9 G:-3% P:12.7%		KVT1 L:19.6 C:18.8 G:-4% P:13.7%	KYR1 L:5.8 C:4.7 G:-18% P:10.3%	RND1 L:17.4 C:13.4 G:-23% P:11%
VNR1 O. 58.2 13.37% 8.90% A. 47.7 -7.24% 9.09%	VNR2 L:21.6 C:22.5 G:4% P:8.8%		APK2 L:0.0 C:10.6 G:0% P:8.1%		VNR1 L:7.4 C:7.2 G:-3% P:7.6%		SVK1 L:14.4 C:12.0 G:-17% P:10%		APK1 L:8.0 C:6.0 G:-25% P:10%				
NGR1 O. 78.3 -7.57% 5.29% A. 78.3 -7.57% 5.29%	COL1 L:2.6 C:3.9 G:51% P:6.2%		NGR1 L:30.3 C:32.5 G:7% P:2.7%		TKY1 L:9.6 C:10.2 G:6% P:11.1%		MAR1 L:19.1 C:18.0 G:-6% P:4.8%		MMT1 L:10.3 C:8.8 G:-14% P:8.7%		KGL1 L:6.4 C:3.7 G:-43% P:3.9%	KSM1 L:6.4 C:1.1 G:-82% P:9.1%	
TVL1 O. 46.4 -30.69% 7.70% A. 46.4 -30.69% 7.70%	VLY1 L:11.5 C:14.7 G:28% P:6%		ARM1 L:5.2 C:4.4 G:-16% P:7.6%		TVL1 L:36.2 C:21.6 G:-40% P:8.6%		ASM1 L:7.6 C:3.3 G:-56% P:11.2%		TVL2 L:6.4 C:2.3 G:-64% P:5.3%				



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8.52%

4	SOUTH-03 sales: 291.81 growth: 4.7% GP: 10.36% a2a sales: 240.03 growth: -11.13% GP: 10.42%									
SVG1 O. 55.7 52.35% 10.27% A. 38.8 6.07% 9.78%	TMM1 L:9.6 C:13.1 G:36% P:8.2%	USL1 L:5.2 C:6.5 G:26% P:10.8%	SVG1 L:8.8 C:9.5 G:8% P:8.7%	KPT1 L:0.0 C:4.1 G:0% P:10.8%	KYK1 L:0.0 C:5.7 G:0% P:12.9%	NKI1 L:0.0 C:4.0 G:0% P:10.7%	PKM1 L:0.0 C:3.1 G:0% P:10.3%	MLR1 L:7.6 C:7.2 G:-5% P:12.1%	BTU1 L:5.3 C:2.5 G:-54% P:12.9%	
KKD2 O. 59.5 12.97% 13.56% A. 54.5 3.37% 13.53%	MNM1 L:5.0 C:10.5 G:110% P:20%	DKI1 L:6.3 C:8.2 G:32% P:10.3%	PNV1 L:5.5 C:5.6 G:2% P:8.6%	PVI1 L:0.0 C:5.1 G:0% P:13.9%	ATG1 L:5.4 C:5.1 G:-5% P:14.8%	KKD2 L:7.5 C:7.1 G:-5% P:12.3%	TDI1 L:7.3 C:6.9 G:-6% P:9.8%	SGP1 L:4.1 C:3.6 G:-13% P:11.5%	TPT1 L:11.7 C:7.5 G:-36% P:16.4%	
MDU1 O. 0.3 -96.68% 2.71% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:0.3 G:0% P:2.7%									
DGL1 O. 85.4 -7.85% 9.54% A. 79.0 -14.83% 9.54%	DGL2 L:0.0 C:3.1 G:0% P:12.6%	PNI1 L:0.0 C:3.4 G:0% P:6.8%	MDU1 L:40.0 C:38.7 G:-3% P:8.6%	DGL1 L:25.4 C:21.7 G:-15% P:8.9%	MPA1 L:9.1 C:7.6 G:-17% P:11.5%	NTM1 L:6.9 C:5.0 G:-27% P:10.5%	MDU5 L:11.3 C:6.0 G:-47% P:14.4%			
MDU2 O. 84.4 13.23% 8.91% A. 61.4 -17.69% 9.08%	ADP1 L:3.8 C:5.4 G:41% P:11.8%	CMR1 L:4.1 C:5.5 G:32% P:6.8%	MDU6 L:0.0 C:15.4 G:0% P:8.9%	TEN2 L:0.0 C:7.6 G:0% P:7.5%	MDU2 L:18.7 C:16.7 G:-11% P:8.1%	BNR1 L:5.3 C:4.7 G:-12% P:11%	MDU4 L:7.2 C:6.2 G:-15% P:9.8%	MDU3 L:12.5 C:9.5 G:-24% P:8.4%	TEN1 L:10.9 C:7.2 G:-34% P:8%	CBM1 L:12.0 C:6.2 G:-48% P:11.4%
KRR1 O. 6.4 -52.57% 11.66% A. 6.4 -52.57% 11.66%	ODM1 L:4.8 C:2.9 G:-40% P:11%					KRR1 L:8.8 C:3.5 G:-60% P:12.2%				
1	TRICHY-01 sales: 339.12 growth: 16.1% GP: 7.46% a2a sales: 320.04 growth: 10.73% GP: 7.32%									
TRY1 O. 153.8 35.33% 4.71% A. 144.8 31.09% 4.52%	TRY1 L:61.6 C:91.8 G:49% P:3.3%	TYR1 L:11.3 C:16.0 G:42% P:4.4%	PBR2 L:16.8 C:20.0 G:19% P:7.9%	TRY2 L:5.9 C:6.6 G:13% P:-0.2%	TRY3 L:0.0 C:8.6 G:0% P:7.9%	TZSD L:3.2 C:0.4 G:0% P:6.7%	PBR1 L:5.8 C:4.3 G:-26% P:11.6%	MSI1 L:8.9 C:6.0 G:-33% P:12.2%		
PTK1 O. 56.3 16.41% 10.69% A. 51.5 6.50% 10.69%	MDI1 L:8.7 C:11.5 G:31% P:12.4%	TTP1 L:6.8 C:8.1 G:19% P:8.3%	NGT1 L:10.9 C:12.3 G:13% P:11.3%	NMM1 L:0.0 C:4.8 G:0% P:10.7%	PTK1 L:17.2 C:15.6 G:-9% P:9.9%	APM1 L:4.8 C:4.0 G:-15% P:11.9%				
KUM1 O. 62.8 11.10% 10.07% A. 57.5 1.75% 9.87%	MVM1 L:15.1 C:18.3 G:21% P:11.8%	TVR2 L:12.5 C:13.6 G:9% P:8%	NCK1 L:0.0 C:5.3 G:0% P:12.3%	JKM1 L:6.7 C:6.4 G:-4% P:9.8%	TVR1 L:4.8 C:4.4 G:-8% P:11.1%	KUM1 L:17.4 C:14.7 G:-15% P:8.8%				



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TNJ1 O. 66.2 -10.13% 8.60% A. 66.2 -10.13% 8.60%	PDK1 L:5.4 C:8.8 G:61% P:8.6%	ORU1 L:6.9 C:8.4 G:22% P:7.9%	AYR1 L:6.4 C:7.8 G:22% P:10%	KIK1 L:6.9 C:7.7 G:13% P:7.4%	TNJ2 L:16.3 C:15.4 G:-5% P:9%	KRN1 L:5.8 C:4.7 G:-19% P:7.8%	TNJ1 L:26.0 C:13.3 G:-49% P:8.7%			
5	WEST-01 sales: 191.65 growth: 1.0% GP: 10.71% a2a sales: 165.13 growth: -12.96% GP: 10.25%									
TPR4 O. 26.6 33.68% 11.44% A. 24.4 22.67% 11.40%	ANR1 L:0.6 C:2.0 G:223% P:14.6%	PPI1 L:2.6 C:6.8 G:155% P:10.4%	TPR4 L:0.0 C:2.2 G:0% P:11.9%	GBM1 L:4.8 C:4.7 G:-2% P:11.7%	SYM2 L:6.3 C:6.0 G:-4% P:11.9%	AVI1 L:5.5 C:4.9 G:-11% P:10.5%				
UAM1 O. 42.6 20.52% 9.54% A. 35.2 -0.22% 8.65%	GDR1 L:4.9 C:6.8 G:37% P:10.2%	CNR1 L:3.9 C:5.0 G:29% P:8.3%	KGI1 L:6.9 C:8.8 G:27% P:7.6%	KMD1 L:0.0 C:7.3 G:0% P:13.8%	MPM1 L:5.7 C:5.5 G:-2% P:10.9%	UAM1 L:13.9 C:9.1 G:-34% P:7.2%				
PLI1 O. 26.9 -12.11% 11.46% A. 26.9 -12.11% 11.46%	KGM1 L:4.2 C:4.3 G:2% P:13.1%	PDM1 L:3.1 C:3.0 G:-4% P:11.4%	PLI1 L:10.0 C:9.4 G:-6% P:11.9%	UMP1 L:6.1 C:5.5 G:-11% P:9.6%	DPM2 L:7.2 C:4.7 G:-34% P:11.3%					
CBE1 O. 78.3 -1.79% 11.02% A. 66.7 -16.30% 10.45%	SNR1 L:7.1 C:8.8 G:24% P:12.2%	SUL1 L:3.8 C:4.1 G:7% P:14.9%	KMR1 L:18.2 C:18.3 G:0% P:7.4%	CBE5 L:0.0 C:4.9 G:0% P:14%	CBE6 L:0.0 C:6.2 G:0% P:15.6%	WZSD L:0.0 C:0.5 G:0% P:3%	CBE2 L:33.4 C:26.1 G:-22% P:10.1%	CBE3 L:3.2 C:2.2 G:-31% P:14.5%	CBE1 L:5.7 C:3.6 G:-37% P:13.1%	CBE4 L:8.4 C:3.8 G:-55% P:14%
TPR1 O. 17.3 -28.47% 9.94% A. 11.9 -50.96% 8.81%	TPR3 L:0.0 C:5.4 G:0% P:12.4%			TPR1 L:11.0 C:8.0 G:-27% P:8.5%		TPR2 L:13.2 C:3.9 G:-71% P:9.5%				
8	WEST-02 sales: 225.76 growth: -15.5% GP: 9.58% a2a sales: 205.90 growth: -21.01% GP: 9.20%									
HSR1 O. 53.6 -6.66% 7.59% A. 53.6 -6.66% 7.59%	PMP1 L:5.0 C:8.2 G:63% P:2.9%	PLC1 L:4.0 C:6.5 G:62% P:3.9%	SGI1 L:4.9 C:7.0 G:41% P:11.8%	KVP1 L:5.0 C:4.4 G:-12% P:12%	HSR1 L:12.6 C:9.6 G:-24% P:6.8%	HSR2 L:16.5 C:11.9 G:-28% P:8.9%	KRI1 L:9.3 C:6.0 G:-36% P:8.4%			
MTR1 O. 54.8 -19.04% 9.97% A. 54.8 -19.04% 9.97%	HRR1 L:6.2 C:8.3 G:34% P:5.4%	DPR1 L:3.1 C:3.1 G:1% P:10.6%	TRM1 L:12.3 C:12.4 G:0% P:10.4%	OML1 L:10.9 C:10.3 G:-6% P:10%	BMD1 L:5.5 C:4.1 G:-24% P:10.3%	DPR2 L:7.0 C:4.5 G:-36% P:8.9%	MCR1 L:10.3 C:6.3 G:-39% P:14.7%	MTR1 L:12.4 C:5.8 G:-53% P:10.6%		
SLM1 O. 63.8 -18.42% 9.48% A. 57.5 -26.54% 9.16%	APN1 L:0.0 C:5.8 G:0% P:13.1%	WZWH L:0.0 C:0.6 G:0% P:4.7%	ATU1 L:9.4 C:9.0 G:-4% P:7%	VPD1 L:11.2 C:9.6 G:-14% P:11.4%	SLM1 L:24.4 C:20.5 G:-16% P:6%	SLM2 L:7.7 C:4.7 G:-39% P:13.1%	EPI1 L:9.3 C:5.4 G:-42% P:13.6%	SLM3 L:11.3 C:5.9 G:-48% P:12.5%	EDP1 L:4.8 C:2.3 G:-52% P:9.3%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 04-09-2024	2,779.11 L	2,803.92 L	0.89 %	-13.27 %	8.52%
CP: 01-09-2025 To 04-09-2025					
Sales Values are in Lacs					

ERD1	VKL1	CMI1	NKL1	NKL2	SGG1	WHPD	TCG1	ERD2	RSP1	PDR1	KMM1	ERD1
O. 53.5 -15.99% 11.27%	L:6.1	L:0.0	L:6.4	L:0.0	L:0.0	L:0.0	L:6.1	L:12.6	L:7.5	L:5.3	L:6.5	L:13.3
A. 40.0 -30.14% 10.36%	C:7.1	C:1.5	C:0.0	C:10.5	C:1.5	C:0.0	C:4.7	C:9.6	C:5.5	C:3.5	C:3.5	C:6.2
	G:16%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-23%	G:-23%	G:-27%	G:-35%	G:-47%	G:-53%
	P:9.7%	P:17.6%	P:0%	P:14%	P:10.1%	P:0%	P:12.1%	P:11%	P:12.2%	P:14.6%	P:4.7%	P:7.9%

9	TIRUPATI-01 sales: 154.39 growth: 4.0% GP: 7.31% a2a sales: 116.49 growth: -21.56% GP: 7.81%											
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TPY1	SPE1	PMR1	VKI1	NLR1	TPY2	KVL1	TPSD	NYP1	PGR1	PUT1	TPY1	CTO1	KHT1
O. 71.2 6.06% 7.52%	L:3.0	L:3.1	L:4.3	L:4.7	L:11.3	L:0.0	L:0.0	L:3.4	L:4.7	L:4.9	L:6.2	L:14.9	L:6.7
A. 64.2 -4.29% 8.62%	C:5.0	C:4.4	C:5.0	C:5.4	C:11.8	C:4.9	C:2.0	C:3.3	C:4.0	C:4.1	C:5.1	C:11.9	C:4.3
	G:67%	G:41%	G:16%	G:14%	G:5%	G:0%	G:0%	G:-3%	G:-14%	G:-16%	G:-18%	G:-20%	G:-36%
	P:7.3%	P:11.7%	P:11%	P:4%	P:7.5%	P:9.5%	P:-32%	P:8.2%	P:6.1%	P:8.1%	P:9.8%	P:10.3%	P:10.4%

ATP1	ADI1	DHN1	GTL1	NDL1	TPI1	ATP1	KNL1	KNL2
O. 44.2 4.03% 5.53%	L:0.0	L:0.0	L:0.0	L:7.1	L:4.7	L:16.6	L:7.7	L:6.4
A. 28.6 -32.67% 5.60%	C:2.5	C:5.7	C:7.4	C:5.3	C:3.5	C:10.9	C:4.9	C:3.9
	G:0%	G:0%	G:0%	G:-25%	G:-25%	G:-34%	G:-36%	G:-39%
	P:8.5%	P:9.9%	P:0.9%	P:8%	P:5.2%	P:4.7%	P:5.5%	P:5.4%

KDA1	RJP1	KOU1	BVL1	MPL1	PDT1	RCY1	PIL1	KDA1
O. 39.1 0.28% 8.94%	L:2.4	L:3.8	L:2.6	L:0.0	L:0.0	L:0.0	L:6.0	L:24.1
A. 23.7 -39.19% 8.27%	C:8.2	C:5.3	C:3.0	C:7.5	C:3.7	C:4.2	C:4.4	C:2.8
	G:241%	G:38%	G:14%	G:0%	G:0%	G:0%	G:-27%	G:-88%
	P:9.8%	P:9.6%	P:9.1%	P:9.3%	P:8.5%	P:12.4%	P:5.5%	P:4.7%

2	VIJAYAWADA-01 sales: 140.32 growth: 280.4% GP: 6.25% a2a sales: 39.27 growth: 6.45% GP: 4.27%											
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GNT1	CKT1	BPP1	OGL1	NRT1	CRL1	GNT2	KDR1	PNR1	PRL1	RAL1	VKN1	GNT1
O. 48.8 149.42% 5.41%	L:2.8	L:2.5	L:4.0	L:4.3	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:5.9
A. 24.2 23.62% 3.39%	C:4.9	C:4.0	C:5.1	C:4.9	C:5.6	C:2.2	C:3.7	C:3.4	C:2.4	C:5.7	C:1.7	C:5.3
	G:71%	G:61%	G:27%	G:15%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-11%
	P:3.1%	P:8.1%	P:6.9%	P:1.1%	P:8.1%	P:8%	P:8%	P:7.1%	P:4.6%	P:6.2%	P:11.7%	P:-1.1%

BVR1	AMP1	BVR1	DPE1	ELU1	JGG1	KND1	PAP1	PPM1	RMV1	TDD1	TNK1
O. 52.7 0.00% 6.70%	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:2.0	C:11.5	C:3.8	C:3.3	C:2.6	C:10.7	C:3.0	C:3.4	C:3.4	C:2.6	C:6.4
	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%
	P:3.3%	P:8.3%	P:8%	P:7.1%	P:13.1%	P:2.7%	P:5.4%	P:8.5%	P:2.2%	P:11.4%	P:8%

VJW1	VJW1	TEL1	GDV1	GVM1	JPT1	TVU1	VJW3	VJW4	VJW5	VUY1	MTM1	VJW2
O. 38.8 123.86% 6.69%	L:4.0	L:3.8	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:0.0	L:3.6	L:6.0
A. 15.1 -12.94% 5.68%	C:5.1	C:4.6	C:2.4	C:3.1	C:2.4	C:2.9	C:2.8	C:4.3	C:3.4	C:2.4	C:3.2	C:2.2
	G:28%	G:19%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:0%	G:-9%	G:-63%
	P:4.3%	P:8.4%	P:5.2%	P:9.9%	P:10.1%	P:10.4%	P:7.4%	P:5.8%	P:2.9%	P:8.7%	P:4.1%	P:5.5%

12	KL-SOUTH sales: 103.76 growth: 0.0% GP: 4.41% a2a sales: 0.00 growth: 0.00% GP: 0.00%											
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TVP1	KLR1	PAS1	TVP1
O. 103.8 0.00% 4.41%	L:0.0	L:0.0	L:0.0
A. 0.0 0.00% 0.00%	C:21.2	C:23.7	C:58.9
	G:0%	G:0%	G:0%
	P:7.3%	P:4.2%	P:3.4%