



Information:
LP: 01-08-2024 To 04-08-2024
CP: 01-08-2025 To 04-08-2025
Sales Values are in Lacs

OA LP Sales
3,737.64 L

OA CP Sales
4,671.68 L

Growth
24.99 %

A2A Growth
7.88 %

OA CP GP%
7.86%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	48	230	377.07%	5.89%	47	73	53.32%	4.35%	2			1	6
2	WEST-02	325	440	35.50%	8.86%	311	403	29.52%	8.77%	2	3	3	4	17
3	WEST-01	263	424	61.40%	9.24%	261	323	23.68%	8.98%	4	3		4	12
4	NORTH ARCOT	256	305	19.21%	7.95%	256	293	14.47%	7.95%	6	3	1	2	12
5	SOUTH-01	563	633	12.43%	8.05%	563	620	10.19%	8.07%	12	4	1	4	13
6	SOUTH ARCOT	239	264	10.42%	7.28%	239	252	5.64%	7.21%	7	2	1	2	6
7	CHENNAI-02	416	451	8.36%	7.38%	416	432	3.78%	7.32%	14	1	2	1	9
8	CHENNAI-01	530	613	15.65%	7.36%	523	530	1.20%	8.02%	15	4	2	2	7
12	HO01	21	12	-42.16%	-0.80%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	23	0.00%	6.29%	0	0	0.00%	0.00%					
9	TIRUPATI-01	218	299	37.08%	5.40%	215	213	-0.89%	5.63%	8			4	6
10	TRICHY-01	440	469	6.51%	7.80%	440	432	-1.85%	7.71%	11		2	3	6
11	SOUTH-03	419	509	21.54%	9.59%	418	410	-1.91%	9.70%	14	1	4	3	6
Total		3,738	4,672	24.99%	7.86%	3,690	3,980	7.88%	7.99%	95	21	16	30	100

8	CHENNAI-01 sales: 613.20 growth: 15.7% GP: 7.36% a2a sales: 529.69 growth: 1.20% GP: 8.02%									
CH03 O. 105.7 13.03% 9.10% A. 105.7 13.03% 9.10%	TKM1 L:7.7 C:12.7 G:65% P:9.7%	MRM1 L:11.1 C:16.6 G:50% P:10%	MC10 L:4.9 C:7.0 G:43% P:4.9%	GUD2 L:13.3 C:17.6 G:32% P:8.4%	CH45 L:13.5 C:15.8 G:17% P:8.5%	CGL1 L:10.6 C:10.6 G:0% P:7.6%	SKL1 L:11.3 C:11.3 G:-1% P:11.3%	GUD1 L:21.1 C:14.1 G:-33% P:10.3%		
CH05 O. 139.9 4.78% 7.40% A. 139.9 4.78% 7.40%	CH05 L:25.6 C:37.3 G:46% P:7.7%	CH14 L:37.0 C:41.0 G:11% P:6.9%	AVD1 L:20.8 C:21.3 G:3% P:7.2%	CH30 L:18.7 C:16.9 G:-9% P:7.2%	CH35 L:15.5 C:13.6 G:-12% P:7.7%	CH26 L:5.8 C:3.6 G:-39% P:9.4%	CH37 L:10.1 C:6.1 G:-39% P:8.1%			
CH02 O. 52.6 771.74% -3.02% A. 0.0 0.00% 0.00%	CZWH L:4.5 C:47.4 G:0% P:-2.2%		WCHN L:0.0 C:-0.7 G:0% P:19.1%		WHC3 L:1.7 C:5.8 G:0% P:-7.5%		WHC4 L:-0.1 C:0.0 G:0% P:0%			
CH06 O. 185.6 -1.38% 7.12% A. 185.6 -1.38% 7.12%	CH11 L:18.5 C:37.6 G:103% P:0.9%	CH39 L:12.6 C:13.7 G:8% P:10.9%	CH08 L:39.6 C:39.8 G:1% P:10.1%	CH42 L:27.8 C:25.6 G:-8% P:8%	CH16 L:39.1 C:33.1 G:-15% P:8.1%	CH19 L:32.4 C:24.7 G:-24% P:8.7%	CH40 L:13.1 C:8.5 G:-35% P:1.8%	CH29 L:5.1 C:2.6 G:-48% P:11.5%		
CH08 O. 129.5 18.75% 10.46% A. 98.6 -8.96% 9.46%	CH28 L:21.0 C:25.8 G:23% P:11%	CH38 L:13.3 C:14.0 G:5% P:12.3%	MC09 L:2.7 C:2.8 G:4% P:6%	CH48 L:0.0 C:30.9 G:0% P:13.7%	MC03 L:0.7 C:0.0 G:0% P:0%	KNR1 L:15.9 C:14.4 G:-9% P:7.5%	CH07 L:27.7 C:22.5 G:-19% P:8.2%	CH22 L:23.9 C:17.4 G:-27% P:9.1%	MC02 L:3.8 C:1.7 G:-56% P:5%	



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CHENNAI-02 sales: 451.21 growth: 8.4% GP: 7.38% | a2a sales: 432.12 growth: 3.78% GP: 7.32%

CH09 O. 92.6 33.18% 7.37% A. 86.3 24.12% 7.12%	CH06 L:16.6 C:29.2 G:76% P:6.6%		CH31 L:4.7 C:6.3 G:35% P:6.9%	CH20 L:14.0 C:18.2 G:30% P:7.2%	CH33 L:12.5 C:16.3 G:30% P:8.3%	CH46 L:0.0 C:6.3 G:0% P:10.8%	CH09 L:21.7 C:16.2 G:-25% P:6.9%	
CH04 O. 129.0 34.25% 6.65% A. 116.3 20.95% 6.52%	UKI1 L:6.0 C:13.3 G:121% P:7.8%	CH34 L:12.6 C:22.3 G:77% P:5.9%	MJR1 L:14.6 C:18.9 G:30% P:6.5%	CH44 L:13.7 C:14.6 G:6% P:8%	PON1 L:0.0 C:12.8 G:0% P:7.8%	CH21 L:29.3 C:28.6 G:-2% P:6.5%	MC05 L:5.4 C:5.1 G:-5% P:4.1%	GPD1 L:14.6 C:13.5 G:-8% P:5.8%
CH01 O. 109.2 -3.90% 8.00% A. 109.2 -3.90% 8.00%	MC06 L:1.6 C:4.2 G:159% P:6.5%		CH12 L:21.2 C:24.6 G:16% P:8.2%	CH03 L:42.0 C:43.2 G:3% P:8.2%	CH41 L:17.4 C:17.0 G:-2% P:7.7%	CH24 L:19.0 C:14.9 G:-22% P:8.8%	CH23 L:7.7 C:4.9 G:-37% P:5.7%	MC08 L:4.8 C:0.4 G:-91% P:2%
CH07 O. 120.5 -12.20% 7.62% A. 120.5 -12.20% 7.62%	CH27 L:6.9 C:10.9 G:58% P:6%	CH18 L:25.2 C:26.5 G:5% P:9%	CH15 L:52.3 C:51.8 G:-1% P:7.1%	CH36 L:7.1 C:5.7 G:-19% P:7%	CH43 L:16.2 C:12.4 G:-23% P:7.7%	CH32 L:5.5 C:3.3 G:-41% P:5.5%	CH17 L:21.9 C:9.3 G:-57% P:9.3%	CH01 L:2.0 C:0.4 G:-80% P:8.8%

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HO01 sales: 12.16 growth: -42.2% GP: -0.80% | a2a sales: 0.00 growth: 0.00% GP: 0.00%

HO01 O. 12.2 -42.16% -0.80% A. 0.0 0.00% 0.00%	GHUB L:0.0 C:12.1 G:0% P:-0.8%	MHUB L:20.9 C:0.0 G:0% P:0%	MSWH L:0.1 C:0.0 G:0% P:-1.4%
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NORTH ARCOT sales: 305.22 growth: 19.2% GP: 7.95% | a2a sales: 292.81 growth: 14.47% GP: 7.95%

NA03	BGR1 L:3.4 C:5.9 G:75% P:9.9%	TRL1 L:15.1 C:24.0 G:59% P:6.8%	SLG1 L:4.5 C:6.7 G:48% P:8.7%	PTU1 L:2.8 C:3.7 G:29% P:9.1%	VS11 L:6.9 C:8.6 G:25% P:8.8%	CPT1 L:6.9 C:8.4 G:22% P:9.9%	SBR1 L:12.7 C:12.3 G:-3% P:9.9%	UGI1 L:6.8 C:6.3 G:-8% P:7.6%	TRT1 L:11.0 C:7.7 G:-29% P:8.4%
O. 83.6 19.23% 8.46%									
A. 83.6 19.23% 8.46%									
NA01	WJP1 L:7.7 C:15.1 G:98% P:9.2%	WJD1 L:7.7 C:12.0 G:56% P:8.4%	AKM1 L:13.2 C:20.0 G:52% P:8.5%	CYR1 L:5.4 C:6.1 G:13% P:8.8%	ANI1 L:6.6 C:6.9 G:5% P:8.4%	KPM1 L:0.0 C:12.4 G:0% P:7.9%	NASD L:0.2 C:0.0 G:0% P:0%	ARC2 L:9.7 C:8.5 G:-13% P:8.3%	KPM2 L:34.2 C:27.1 G:-21% P:6.7%
O. 108.1 27.59% 8.07%									
A. 95.7 13.26% 8.09%									
NA02	GDM1 L:5.6 C:10.4 G:86% P:7%	VNB1 L:5.9 C:10.8 G:83% P:7.9%	ABR1 L:9.2 C:12.2 G:32% P:9%	CGM1 L:9.2 C:10.7 G:16% P:5.3%	PLR1 L:4.6 C:4.9 G:7% P:6.3%	TRR1 L:27.7 C:28.9 G:4% P:7.5%	VEL2 L:23.3 C:23.4 G:0% P:6.8%	VEL1 L:15.8 C:12.3 G:-22% P:9.6%	
O. 113.6 12.19% 7.47%									
A. 113.6 12.19% 7.47%									

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SOUTH ARCOT sales: 263.50 growth: 10.4% GP: 7.28% | a2a sales: 252.09 growth: 5.64% GP: 7.21%

SA01 O. 86.9 31.63% 8.61% A. 80.9 22.56% 8.65%	CUD1 L:20.5 C:31.2 G:52% P:7.8%	POY1 L:20.0 C:26.2 G:31% P:9.5%	POY2 L:10.5 C:10.6 G:1% P:8.4%	MKM1 L:0.0 C:6.0 G:0% P:8.1%	KLM1 L:15.0 C:12.9 G:-14% P:9%
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Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2024 To 04-08-2024	3,737.64 L	4,671.68 L	24.99 %	7.88 %	7.86%
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SA03	TRK1 L:15.2 C:18.4 G:21% P:8.4%		VPM1 L:5.4 C:6.3 G:16% P:5.8%		TVM1 L:7.0 C:7.5 G:7% P:4.8%		VPM2 L:12.9 C:13.5 G:4% P:6.3%		TDM1 L:10.4 C:9.3 G:-10% P:6.5%		SJI1 L:14.4 C:12.6 G:-13% P:3.2%		TVM2 L:12.4 C:10.0 G:-19% P:5.3%						
O. 77.6 -0.24% 5.99%																			
A. 77.6 -0.24% 5.99%																			
SA02	KML1 L:6.6 C:10.1 G:53% P:7.9%		KKI2 L:19.6 C:24.7 G:26% P:6.3%		VCM1 L:6.8 C:8.6 G:26% P:8.4%		ULP1 L:14.7 C:17.1 G:16% P:8.4%		STP1 L:0.0 C:5.6 G:0% P:9.7%		WHUT L:0.0 C:-0.2 G:0% P:15.2%		CDM1 L:19.4 C:14.6 G:-25% P:6.1%		PRT1 L:9.2 C:6.4 G:-31% P:7.7%		NVL2 L:18.6 C:12.2 G:-34% P:5.2%		
O. 99.0 4.38% 7.12%																			
A. 93.6 -1.32% 6.98%																			
5	SOUTH-01 sales: 633.28 growth: 12.4% GP: 8.05% a2a sales: 619.83 growth: 10.19% GP: 8.07%																		
TKS1	PDI1 L:7.2 C:10.5 G:46% P:9.2%		TKS2 L:17.7 C:24.0 G:36% P:9.1%		TKS1 L:16.3 C:20.5 G:26% P:8.7%		SDI1 L:6.9 C:8.4 G:23% P:8.7%		RPM1 L:22.0 C:26.3 G:20% P:8.1%		SGT1 L:6.7 C:4.5 G:-33% P:6.1%								
O. 94.3 22.72% 8.57%																			
A. 94.3 22.72% 8.57%																			
KVT1	PKD1 L:12.7 C:20.5 G:61% P:8.7%		KYR1 L:6.8 C:10.2 G:50% P:7.4%		STU2 L:8.1 C:10.2 G:26% P:6.6%		KVT1 L:37.1 C:43.8 G:18% P:10.8%		SNL1 L:10.5 C:11.6 G:11% P:6.2%		RND1 L:17.9 C:18.1 G:1% P:10.1%		VKM1 L:10.1 C:7.9 G:-23% P:11.6%						
O. 122.3 18.52% 9.31%																			
A. 122.3 18.52% 9.31%																			
TUT1	TUT2 L:25.3 C:32.0 G:26% P:6%		TCN1 L:15.0 C:18.2 G:21% P:9.1%		TUT1 L:59.8 C:68.9 G:15% P:9.5%		UDN1 L:6.6 C:6.7 G:1% P:-2.7%		TYI1 L:0.0 C:11.7 G:0% P:8.7%		ERL1 L:8.9 C:3.6 G:-59% P:8.8%								
O. 141.0 21.93% 7.97%																			
A. 129.3 11.85% 7.90%																			
VNR1	APK1 L:14.1 C:17.8 G:26% P:9.7%			SVK1 L:22.9 C:23.1 G:1% P:4.9%			VNR2 L:24.7 C:24.8 G:0% P:10.3%			VNR1 L:11.6 C:10.5 G:-10% P:7.4%									
O. 76.1 3.81% 8.12%																			
A. 76.1 3.81% 8.12%																			
TVL1	VLY1 L:13.3 C:23.0 G:72% P:5.5%			ARM1 L:3.8 C:4.9 G:29% P:6.4%			ASM1 L:10.3 C:10.0 G:-4% P:12.3%			TVL1 L:73.9 C:68.5 G:-7% P:7.6%			TVL2 L:6.8 C:5.5 G:-18% P:5.6%						
O. 111.8 3.40% 7.44%																			
A. 111.8 3.40% 7.44%																			
NGR1	KGL1 L:5.7 C:11.9 G:109% P:4.6%		NGR1 L:32.6 C:35.5 G:9% P:6%		TKY1 L:10.4 C:9.7 G:-7% P:8.4%		KSM1 L:5.0 C:4.5 G:-10% P:6.5%		COL1 L:4.0 C:3.6 G:-11% P:9.5%		MAR1 L:17.8 C:15.1 G:-15% P:7.7%		MMT1 L:10.0 C:5.7 G:-42% P:8.8%						
O. 86.0 0.68% 6.74%																			
A. 86.0 0.68% 6.74%																			
TVL2	S2SD L:1.1 C:1.8 G:0% P:-2.1%							WHTV L:-0.3 C:0.0 G:0% P:0%											
O. 1.8 134.29% -2.13%																			
A. 0.0 0.00% 0.00%																			



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11	SOUTH-03 sales: 509.22 growth: 21.5% GP: 9.59% a2a sales: 410.24 growth: -1.91% GP: 9.70%										
KKD2 O. 101.0 26.38% 11.55% A. 90.1 12.66% 11.70%	SGP1 L:6.3 C:14.6 G:133% P:19.3%	KKD2 L:5.5 C:11.9 G:115% P:8.3%	DKI1 L:13.2 C:18.0 G:37% P:10.4%	TPT1 L:10.0 C:12.3 G:23% P:12.2%	PVI1 L:0.0 C:11.0 G:0% P:10.4%	MNM1 L:8.1 C:7.3 G:-9% P:10.8%	PNV1 L:8.0 C:6.1 G:-24% P:8.2%	ATG1 L:16.1 C:11.4 G:-29% P:9.6%	TDI1 L:12.8 C:8.5 G:-34% P:11.5%		
SVG1 O. 77.6 61.86% 10.27% A. 51.5 7.42% 10.13%	USL1 L:4.0 C:8.8 G:117% P:11.1%	SVG1 L:12.5 C:14.5 G:16% P:12.1%	BTU1 L:4.8 C:5.2 G:9% P:11.7%	KPT1 L:0.0 C:10.7 G:0% P:10.2%	NKI1 L:0.0 C:8.8 G:0% P:11.3%	PKM1 L:0.0 C:6.6 G:0% P:10.1%	TMM1 L:18.2 C:17.6 G:-3% P:7.3%	MLR1 L:8.5 C:5.4 G:-36% P:11%			
MDU1 O. 1.3 78.06% -1.51% A. 0.0 0.00% 0.00%	SZSD L:0.7 C:1.3 G:0% P:-1.5%										
MDU2 O. 159.6 34.32% 8.76% A. 115.1 -3.14% 9.08%	MDU2 L:25.4 C:30.3 G:20% P:10.2%	CBM1 L:15.9 C:18.7 G:18% P:10.5%	ADP1 L:9.4 C:10.2 G:8% P:10.3%	MDU4 L:10.9 C:11.1 G:1% P:9.8%	MDU6 L:0.0 C:30.7 G:0% P:9.1%	TEN2 L:0.0 C:13.9 G:0% P:5.3%	BNR1 L:10.0 C:8.7 G:-13% P:10.9%	TEN1 L:21.8 C:18.6 G:-15% P:5.5%	CMR1 L:9.7 C:7.2 G:-26% P:6%	MDU3 L:15.8 C:10.3 G:-35% P:8.2%	
DGL1 O. 150.2 0.40% 8.57% A. 134.1 -10.34% 8.37%	MPA1 L:11.2 C:11.9 G:6% P:10.9%	NTM1 L:6.1 C:6.4 G:6% P:7.7%	DGL2 L:0.0 C:9.0 G:0% P:10.8%		PNI1 L:0.0 C:7.1 G:0% P:9.6%	DGL1 L:35.0 C:33.0 G:-6% P:9.2%		MDU5 L:13.2 C:11.3 G:-15% P:10.6%	MDU1 L:84.1 C:71.5 G:-15% P:7.3%		
KRR1 O. 19.4 -11.35% 12.08% A. 19.4 -11.35% 12.08%	KRR1 L:11.3 C:13.9 G:22% P:12.1%					ODM1 L:10.6 C:5.6 G:-47% P:12.1%					
10	TRICHY-01 sales: 468.52 growth: 6.5% GP: 7.80% a2a sales: 431.76 growth: -1.85% GP: 7.71%										
TNJ1 O. 117.6 15.48% 8.21% A. 117.6 15.48% 8.21%	AYR1 L:7.7 C:10.5 G:36% P:8.1%	PDK1 L:7.3 C:9.8 G:35% P:6.4%	ORU1 L:7.0 C:8.8 G:25% P:11.4%		TNJ1 L:35.4 C:42.3 G:20% P:7.3%		TNJ2 L:22.1 C:24.4 G:10% P:8.8%		KRN1 L:7.0 C:7.5 G:7% P:9.8%	KIK1 L:15.3 C:14.3 G:-7% P:8.6%	
KUM1 O. 106.0 7.54% 8.78% A. 99.6 1.01% 8.67%	JKM1 L:11.9 C:14.5 G:21% P:9.3%		TVR1 L:9.8 C:11.6 G:19% P:8.4%		NCK1 L:0.0 C:6.4 G:0% P:10.5%		MVM1 L:27.4 C:27.2 G:-1% P:10%		KUM1 L:28.7 C:27.3 G:-5% P:8.9%	TVR2 L:20.8 C:19.0 G:-9% P:6.2%	
TRY1 O. 170.8 3.67% 6.66% A. 154.5 -6.20% 6.66%	PBR2 L:29.4 C:36.7 G:25% P:6.2%	MSI1 L:11.5 C:12.6 G:10% P:7.7%	TRY3 L:0.0 C:15.7 G:0% P:6.9%		TZSD L:0.0 C:0.6 G:0% P:-1.4%		TYR1 L:21.9 C:21.6 G:-2% P:8.1%		TRY1 L:78.9 C:69.0 G:-12% P:6.5%	PBR1 L:10.5 C:7.8 G:-26% P:2.3%	TRY2 L:12.6 C:6.8 G:-46% P:8.8%



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PTK1 O. 74.2 -0.82% 8.35% A. 60.1 -19.64% 7.79%	MDI1 L:13.9 C:17.2 G:24% P:9%		APM1 L:0.0 C:5.3 G:0% P:11.2%		NMM1 L:0.0 C:8.8 G:0% P:10.5%		TTP1 L:13.0 C:12.5 G:-4% P:6.4%		PTK1 L:23.5 C:17.6 G:-25% P:8.7%		NGT1 L:24.3 C:12.8 G:-48% P:6.3%				
3	WEST-01 sales: 423.90 growth: 61.4% GP: 9.24% a2a sales: 323.06 growth: 23.68% GP: 8.98%														
CBE1 O. 202.0 131.31% 9.23% A. 126.0 46.65% 8.94%	SUL1 L:5.6 C:12.4 G:123% P:11.2%		CBE1 L:6.7 C:13.4 G:99% P:10.9%	CBE2 L:41.4 C:68.2 G:65% P:7.1%	SNR1 L:10.3 C:13.0 G:26% P:12%	CBE3 L:5.0 C:6.0 G:21% P:7.9%	CBE6 L:0.0 C:17.0 G:0% P:9.8%	KMR1 L:0.0 C:59.4 G:0% P:9.7%	WHCB L:0.0 C:-0.5 G:0% P:11.9%	WZSD L:1.4 C:0.1 G:0% P:-1.4%	CBE4 L:16.9 C:12.9 G:-24% P:11.9%				
TPR4 O. 54.7 63.38% 9.63% A. 47.3 41.34% 9.94%	PPI1 L:5.0 C:9.9 G:97% P:12.6%		GBM1 L:6.3 C:10.0 G:58% P:7.2%		SYM2 L:7.5 C:10.6 G:43% P:9.6%		AVI1 L:11.6 C:13.6 G:17% P:9.4%		ANR1 L:3.1 C:3.2 G:3% P:13.5%		TPR4 L:0.0 C:7.4 G:0% P:7.7%				
UAM1 O. 69.9 33.28% 8.64% A. 61.7 17.63% 8.11%	KGI1 L:9.1 C:12.3 G:36% P:5.7%		GDR1 L:6.6 C:8.4 G:27% P:7.5%		CNR1 L:6.8 C:8.6 G:26% P:8.7%		UAM1 L:18.7 C:20.8 G:11% P:9%		MPM1 L:11.3 C:11.5 G:2% P:9%		KMD1 L:0.0 C:8.2 G:0% P:12.6%				
PLI1 O. 54.7 3.09% 9.07% A. 54.7 3.09% 9.07%	PLI1 L:11.7 C:15.8 G:35% P:11%			DPM2 L:13.0 C:15.3 G:18% P:8.4%		PDM1 L:6.0 C:6.8 G:12% P:9%		KGM1 L:7.9 C:7.2 G:-9% P:10.7%			UMP1 L:14.5 C:9.6 G:-33% P:5.7%				
TPR1 O. 42.7 17.32% 9.95% A. 33.4 -8.11% 9.20%	TPR1 L:15.2 C:15.4 G:2% P:9.5%				TPR3 L:0.0 C:9.2 G:0% P:12.7%				TPR2 L:21.2 C:18.0 G:-15% P:8.9%						
2	WEST-02 sales: 439.74 growth: 35.5% GP: 8.86% a2a sales: 403.13 growth: 29.52% GP: 8.77%														
HSR1 O. 106.7 38.38% 8.82% A. 106.7 38.38% 8.82%	SGI1 L:5.3 C:19.9 G:275% P:9.6%		KRI1 L:12.4 C:16.8 G:35% P:8.2%		HSR1 L:14.7 C:19.5 G:33% P:10.9%		PMP1 L:8.5 C:10.3 G:21% P:7.8%		PLC1 L:7.3 C:8.6 G:19% P:8.9%		KVP1 L:6.5 C:7.1 G:10% P:9.3%		HSR2 L:22.4 C:24.5 G:9% P:7.2%		
MTR1 O. 95.4 36.43% 8.81% A. 95.4 36.43% 8.81%	MCR1 L:8.0 C:15.1 G:89% P:9.1%		TRM1 L:10.4 C:18.5 G:78% P:8%		HRR1 L:8.2 C:11.2 G:36% P:7.3%		OML1 L:9.5 C:12.7 G:34% P:10.4%		BMD1 L:8.2 C:10.6 G:30% P:8%		DPR1 L:5.3 C:6.6 G:25% P:9.6%		MTR1 L:11.4 C:11.7 G:2% P:10.9%	DPR2 L:8.9 C:8.9 G:1% P:7.4%	
SLM1 O. 122.9 34.72% 7.77% A. 115.4 28.80% 7.74%	SLM2 L:6.0 C:10.0 G:67% P:6.4%		VPD1 L:12.4 C:19.1 G:54% P:9.5%		EPI1 L:6.9 C:9.3 G:35% P:10.6%		ATU1 L:15.5 C:20.8 G:34% P:8.6%		SLM1 L:26.4 C:35.3 G:34% P:6.2%		SLM3 L:13.9 C:15.6 G:12% P:7.3%		APN1 L:0.0 C:6.8 G:0% P:9.2%	WZWH L:1.6 C:0.7 G:0% P:-1.6%	EDP1 L:8.5 C:5.3 G:-38% P:7.1%



Information:

LP: 01-08-2024 To 04-08-2024

CP: 01-08-2025 To 04-08-2025

Sales Values are in Lacs

OA LP Sales

3,737.64 L

OA CP Sales

4,671.68 L

Growth

24.99 %

A2A Growth

7.88 %

OA CP GP%

7.86%

ERD1 O. 114.9 32.98% 10.11% A. 85.8 14.79% 10.02%	PDR1 L:4.6 C:5.9 G:29% P:13.5%	RSP1 L:9.8 C:12.0 G:23% P:13.4%	ERD1 L:16.7 C:19.8 G:19% P:8.2%	ERD2 L:19.5 C:23.1 G:18% P:10.1%	TCG1 L:7.8 C:8.5 G:10% P:6.3%	VKL1 L:8.2 C:8.6 G:5% P:10.4%	CMI1 L:0.0 C:5.4 G:0% P:12.5%	NKL1 L:11.8 C:0.0 G:0% P:0%	NKL2 L:0.0 C:20.3 G:0% P:10%	SGG1 L:0.0 C:3.4 G:0% P:9.4%	WHPD L:-0.2 C:0.0 G:0% P:0%	KMM1 L:8.2 C:7.8 G:-5% P:10.4%				
9	TIRUPATI-01 sales: 298.62 growth: 37.1% GP: 5.40% a2a sales: 213.19 growth: -0.89% GP: 5.63%															
KDA1 O. 49.2 126.91% 7.62% A. 23.9 10.26% 8.17%	BVL1 L:3.8 C:5.6 G:47% P:8.2%		KOU1 L:4.0 C:4.9 G:22% P:8.8%		RJP1 L:6.3 C:7.1 G:12% P:6.3%		KDA1 L:0.0 C:4.7 G:0% P:6.1%		MPL1 L:0.0 C:6.1 G:0% P:8.6%		PDT1 L:0.0 C:7.1 G:0% P:6%		RCY1 L:0.0 C:7.5 G:0% P:7.6%		PIL1 L:7.6 C:6.4 G:-16% P:9.7%	
TPY1 O. 138.5 46.78% 5.40% A. 94.1 2.76% 6.61%	TPY1 L:3.9 C:10.6 G:175% P:5.9%	PMR1 L:5.8 C:8.5 G:46% P:8%	NLR1 L:7.4 C:9.8 G:32% P:5.7%	NYP1 L:5.1 C:6.2 G:22% P:3.4%	VKI1 L:5.2 C:5.8 G:12% P:6.9%	PGR1 L:0.0 C:6.5 G:0% P:5.7%	PUT1 L:0.0 C:37.8 G:0% P:2.3%	TPSD L:2.7 C:0.0 G:0% P:0%	SPE1 L:7.9 C:7.4 G:-7% P:6.2%	CTO1 L:19.3 C:17.0 G:-12% P:8.2%	TPY2 L:25.8 C:22.5 G:-13% P:5.8%	KHT1 L:11.2 C:6.4 G:-43% P:9.1%				
ATP1 O. 110.9 8.94% 4.41% A. 95.1 -6.55% 4.03%	NDL1 L:7.3 C:8.5 G:17% P:3.8%		KNL2 L:5.1 C:5.7 G:11% P:9.5%		ADI1 L:0.0 C:4.3 G:0% P:9.2%		DHN1 L:0.0 C:5.0 G:0% P:6.2%		GTL1 L:0.0 C:6.4 G:0% P:5.4%		ATP1 L:74.8 C:69.6 G:-7% P:3.3%		KNL1 L:9.1 C:8.4 G:-9% P:4.8%		TPI1 L:5.5 C:3.0 G:-45% P:7.8%	
1	VIJAYAWADA-01 sales: 229.78 growth: 377.1% GP: 5.89% a2a sales: 72.50 growth: 53.32% GP: 4.35%															
VJW1 O. 84.3 305.44% 4.77% A. 37.5 80.49% 3.19%	VJW1 L:6.0 C:19.3 G:218% P:0.6%	MTM1 L:2.9 C:5.2 G:79% P:6.1%	VJW2 L:6.3 C:7.9 G:27% P:4.4%	GDV1 L:0.0 C:4.9 G:0% P:4.3%	GVM1 L:0.0 C:5.7 G:0% P:7.3%	JPT1 L:0.0 C:6.5 G:0% P:3.6%	TVU1 L:0.0 C:4.4 G:0% P:7.9%	VJW3 L:0.0 C:8.5 G:0% P:6.1%	VJW4 L:0.0 C:6.7 G:0% P:6.3%	VJW5 L:0.0 C:6.2 G:0% P:8.3%	VUY1 L:0.0 C:3.9 G:0% P:4.1%	TEL1 L:5.6 C:5.1 G:-8% P:8%				
GNT1 O. 72.8 166.02% 6.08% A. 35.0 32.03% 5.60%	OGL1 L:3.9 C:8.7 G:121% P:6%	GNT1 L:9.6 C:12.4 G:29% P:3.7%	CKT1 L:3.0 C:3.8 G:23% P:5%	BPP1 L:2.4 C:2.8 G:16% P:11.9%	CRL1 L:0.0 C:9.6 G:0% P:2.3%	GNT2 L:0.0 C:3.1 G:0% P:5.8%	GTSD L:0.9 C:0.0 G:0% P:0%	KDR1 L:0.0 C:5.2 G:0% P:7.6%	PNR1 L:0.0 C:3.1 G:0% P:9.6%	PRL1 L:0.0 C:4.2 G:0% P:3.5%	RAL1 L:0.0 C:5.8 G:0% P:8.2%	VKN1 L:0.0 C:6.8 G:0% P:11%	NRT1 L:7.5 C:7.3 G:-2% P:6.2%			
BVR1 O. 72.7 0.00% 6.99% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:2.9 G:0% P:6.5%	BVR1 L:0.0 C:12.7 G:0% P:9%	DPE1 L:0.0 C:3.0 G:0% P:8.3%	ELU1 L:0.0 C:7.5 G:0% P:5.8%	JGG1 L:0.0 C:4.0 G:0% P:3.7%	KND1 L:0.0 C:4.6 G:0% P:8.9%	PAP1 L:0.0 C:5.8 G:0% P:8.1%	PPM1 L:0.0 C:6.7 G:0% P:7.6%	RMV1 L:0.0 C:9.1 G:0% P:5.2%	TDD1 L:0.0 C:3.4 G:0% P:5.8%	TNK1 L:0.0 C:13.0 G:0% P:6.6%					
12	KL-SOUTH sales: 23.32 growth: 0.0% GP: 6.29% a2a sales: 0.00 growth: 0.00% GP: 0.00%															
TVP1 O. 23.3 0.00% 6.29% A. 0.0 0.00% 0.00%	PAS1 L:0.0 C:3.5 G:0% P:8.9%						TVP1 L:0.0 C:19.8 G:0% P:5.8%									