



Information:
LP: 01-12-2024 To 03-12-2024
CP: 01-12-2025 To 03-12-2025
Sales Values are in Lacs

OA LP Sales
1,800.62 L

OA CP Sales
1,491.49 L

Growth
-17.17 %

A2A Growth
-27.96 %

OA CP GP%
7.09%

A2A Growth% - Color Legend														
<0		0-5	5-10	10-20	>20	Non A2A								
a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	VIJAYAWADA-01	42	119	182.80%	2.63%	42	55	30.77%	1.53%	9				6
2	TIRUPATI-01	93	106	14.26%	4.04%	93	94	1.28%	3.91%	16			1	7
12	HO01	4	35	716.73%	3.17%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	9	0.00%	7.56%	0	0	0.00%	0.00%					
3	WEST-02	153	134	-12.56%	8.53%	152	131	-13.80%	8.54%	21		1	1	9
4	SOUTH-03	195	191	-2.23%	8.36%	195	168	-14.08%	8.58%	20	1		3	7
5	SOUTH ARCOT	83	71	-14.43%	7.51%	83	68	-17.83%	7.46%	11			2	5
6	TRICHY-01	149	128	-14.44%	8.05%	149	116	-22.08%	7.93%	17			2	6
7	NORTH ARCOT	157	116	-26.02%	6.43%	157	113	-27.79%	6.42%	18		1	2	3
8	WEST-01	148	122	-17.79%	9.26%	148	104	-29.83%	9.36%	19	1	2	1	1
9	SOUTH-01	292	210	-28.10%	7.41%	292	200	-31.46%	7.44%	27		2	1	4
10	CHENNAI-01	250	148	-41.01%	8.08%	250	139	-44.36%	8.27%	27	1		1	1
11	CHENNAI-02	233	103	-56.02%	7.09%	231	103	-55.66%	7.09%	26	1			1
Total		1,801	1,491	-17.17%	7.09%	1,793	1,292	-27.96%	7.36%	211	4	6	14	50

10	CHENNAI-01 sales: 147.65 growth: -41.0% GP: 8.08% a2a sales: 138.93 growth: -44.36% GP: 8.27%									
CH02 O. 3.0 -3969.42% -4.31% A. 0.0 0.00% 0.00%	CZWH L:0.0 C:2.1 G:0% P:-8.9%			WCHN L:-0.2 C:0.0 G:0% P:0%			WHC3 L:0.1 C:0.9 G:0% P:6.6%			
CH03 O. 40.0 -21.88% 8.24% A. 40.0 -21.88% 8.24%	TKM1 L:3.3 C:5.2 G:56% P:8.3%	CH45 L:8.9 C:10.6 G:19% P:7%	SKL1 L:5.8 C:5.9 G:1% P:6.1%	MRM1 L:5.3 C:4.1 G:-23% P:11.6%	CGL1 L:5.5 C:3.6 G:-34% P:10.2%	GUD1 L:9.2 C:5.7 G:-38% P:7.7%	GUD2 L:9.8 C:3.7 G:-62% P:12.5%	MC10 L:3.4 C:1.3 G:-62% P:2.5%		
CH05 O. 32.0 -46.14% 8.11% A. 32.0 -46.14% 8.11%	CH37 L:4.0 C:3.7 G:-7% P:9.7%	CH26 L:2.4 C:1.8 G:-24% P:10.5%	AVD1 L:7.8 C:5.2 G:-33% P:9.2%	CH35 L:5.5 C:3.6 G:-35% P:12%	CH05 L:12.5 C:7.0 G:-44% P:9.7%	CH14 L:18.0 C:7.7 G:-57% P:6.2%	CH30 L:9.2 C:2.9 G:-69% P:-1.3%			
CH06 O. 43.7 -47.99% 7.35% A. 43.7 -47.99% 7.35%	CH19 L:10.6 C:9.3 G:-12% P:0.2%	CH40 L:5.3 C:4.5 G:-15% P:2.2%	CH16 L:16.6 C:12.4 G:-25% P:8.3%	CH42 L:11.3 C:5.6 G:-50% P:9.4%	CH08 L:18.6 C:7.5 G:-60% P:14%	CH39 L:8.2 C:2.1 G:-75% P:8.8%	CH29 L:4.3 C:0.8 G:-82% P:8.4%	CH11 L:9.0 C:1.5 G:-84% P:16.4%		
CH08 O. 28.9 -48.06% 10.18% A. 23.2 -57.83% 10.24%	CH48 L:0.0 C:5.7 G:0% P:10%	MC03 L:0.7 C:0.0 G:0% P:0%	CH22 L:5.3 C:3.9 G:-27% P:13.6%	CH28 L:11.7 C:6.6 G:-44% P:14.8%	CH07 L:14.0 C:7.7 G:-45% P:5.5%	CH38 L:7.0 C:2.7 G:-62% P:9.5%	KNR1 L:11.6 C:2.0 G:-83% P:8.8%	MC09 L:2.5 C:0.4 G:-83% P:7.3%	MC02 L:2.9 C:0.0 G:-100% P:0%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-12-2024 To 03-12-2024	1,800.62 L	1,491.49 L	-17.17 %	-27.96 %	7.09%
CP: 01-12-2025 To 03-12-2025					
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11	CHENNAI-02 sales: 102.63 growth: -56.0% GP: 7.09% a2a sales: 102.63 growth: -55.66% GP: 7.09%								
CH09 O. 24.5 -46.27% 6.28% A. 24.5 -46.27% 6.28%	CH33 L:7.0 C:7.1 G:1% P:7.2%	CH46 L:5.2 C:3.7 G:-28% P:4.1%	CH41 L:8.0 C:5.0 G:-37% P:6.1%	CH20 L:13.5 C:5.5 G:-59% P:3.9%	CH09 L:8.1 C:2.9 G:-65% P:10.9%	CH31 L:3.9 C:0.3 G:-92% P:12.5%			
CH01 O. 20.9 -55.79% 6.29% A. 20.9 -53.91% 6.29%	MC08 L:1.9 C:0.0 G:0% P:0%	CH12 L:9.7 C:6.1 G:-37% P:5.7%	MC06 L:2.5 C:1.2 G:-52% P:2.4%	CH03 L:19.5 C:9.1 G:-53% P:5.8%	CH24 L:5.4 C:2.4 G:-55% P:11.4%	CH06 L:5.9 C:1.8 G:-69% P:5.1%	CH23 L:2.5 C:0.3 G:-90% P:13.8%		
CH07 O. 30.2 -57.26% 8.75% A. 30.2 -57.26% 8.75%	CH32 L:1.3 C:2.6 G:99% P:5.3%	CH01 L:0.3 C:0.1 G:-49% P:18.6%	CH15 L:24.8 C:12.0 G:-52% P:6.4%	CH43 L:8.6 C:4.1 G:-52% P:8%	CH17 L:8.8 C:4.0 G:-55% P:11.5%	CH18 L:14.9 C:5.7 G:-62% P:12.5%	CH36 L:4.9 C:1.3 G:-73% P:13.9%	CH27 L:7.1 C:0.3 G:-96% P:9.2%	
CH04 O. 26.9 -61.33% 6.59% A. 26.9 -61.33% 6.59%	MC05 L:3.7 C:3.6 G:-2% P:1.6%	UKI1 L:4.2 C:2.8 G:-33% P:6%	CH34 L:10.7 C:5.9 G:-45% P:5.7%	PON1 L:6.7 C:2.2 G:-67% P:7.8%	CH21 L:12.9 C:4.2 G:-68% P:6.3%	MJR1 L:15.3 C:4.7 G:-69% P:8.2%	CH44 L:8.3 C:2.3 G:-73% P:11.6%	GPD1 L:7.8 C:1.3 G:-84% P:9.9%	
12	HO01 sales: 35.20 growth: 716.7% GP: 3.17% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 35.2 716.73% 3.17% A. 0.0 0.00% 0.00%	GHUB L:2.3 C:35.2 G:0% P:3.2%				MSWH L:2.1 C:0.0 G:0% P:0%				
7	NORTH ARCOT sales: 115.83 growth: -26.0% GP: 6.43% a2a sales: 113.05 growth: -27.79% GP: 6.42%								
NA02 O. 41.0 -13.19% 5.57% A. 41.0 -13.19% 5.57%	VNB1 L:3.4 C:5.5 G:61% P:4.7%	GDM1 L:4.0 C:5.8 G:44% P:5%	PLR1 L:3.1 C:3.5 G:14% P:5.8%	TRR1 L:5.1 C:5.4 G:6% P:6.3%	ABR1 L:4.2 C:3.6 G:-13% P:9.9%	CGM1 L:4.8 C:3.7 G:-23% P:3.8%	VEL2 L:15.8 C:9.5 G:-39% P:4.3%	VEL1 L:6.9 C:4.0 G:-42% P:7.4%	
NA01 O. 47.2 -22.99% 6.62% A. 44.4 -27.52% 6.62%	KPM1 L:0.0 C:2.8 G:0% P:6.8%	WJD1 L:7.1 C:6.7 G:-5% P:8.3%	ANI1 L:2.0 C:1.7 G:-14% P:2.9%	AKM1 L:7.2 C:5.9 G:-18% P:7.3%	WJP1 L:5.4 C:4.5 G:-18% P:4.9%	ARC2 L:12.8 C:8.9 G:-30% P:4.2%	KPM2 L:23.5 C:15.0 G:-36% P:7.7%	CYR1 L:3.3 C:1.7 G:-50% P:8.4%	
NA03 O. 27.6 -42.51% 7.38% A. 27.6 -42.51% 7.38%	CPT1 L:2.3 C:3.1 G:32% P:5.7%	BGR1 L:2.2 C:2.5 G:15% P:9.8%	TRT1 L:4.6 C:3.9 G:-16% P:3.4%	UGI1 L:4.6 C:3.3 G:-28% P:5%	PTU1 L:3.0 C:1.8 G:-40% P:6.8%	TRL1 L:6.4 C:3.0 G:-52% P:14.7%	SBR1 L:12.5 C:5.6 G:-55% P:8.8%	SLG1 L:3.6 C:1.5 G:-57% P:5.4%	VSI1 L:8.7 C:2.8 G:-68% P:6.1%
5	SOUTH ARCOT sales: 71.22 growth: -14.4% GP: 7.51% a2a sales: 68.39 growth: -17.83% GP: 7.46%								
SA03 O. 26.9 1.59% 5.95% A. 26.9 1.59% 5.95%	TRK1 L:4.8 C:7.7 G:59% P:5.4%	VPM2 L:3.2 C:4.8 G:48% P:6%	VPM1 L:1.1 C:1.4 G:35% P:7%	TVM2 L:3.8 C:4.5 G:20% P:2.9%	TVM1 L:1.3 C:1.5 G:16% P:7.6%	SJI2 L:0.0 C:5.4 G:0% P:7.1%	TDM1 L:5.7 C:1.5 G:-74% P:10.7%	SJI1 L:6.5 C:0.0 G:-100% P:0%	



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1,491.49 L

Growth
-17.17 %

A2A Growth
-27.96 %

OA CP GP%
7.09%

SA02 O. 24.5 -15.08% 7.89% A. 24.3 -15.92% 7.92%	NVL2 L:2.5 C:3.8 G:52% P:5.6%	CDM1 L:4.4 C:6.4 G:46% P:9.1%	STP1 L:0.0 C:0.4 G:0% P:10.2%	WHUT L:0.0 C:-0.2 G:0% P:16.7%	PRT1 L:3.4 C:3.0 G:-13% P:10.6%	ULP1 L:5.3 C:4.0 G:-26% P:5.4%	KML1 L:2.3 C:1.7 G:-26% P:8%	KKI2 L:6.6 C:4.6 G:-30% P:8%	VCM1 L:4.4 C:0.9 G:-80% P:10.6%				
SA01 O. 19.8 -28.96% 9.16% A. 17.2 -38.25% 9.17%	MKM1 L:0.0 C:2.6 G:0% P:9.1%		CUD1 L:7.4 C:7.2 G:-3% P:8.5%		KLM1 L:7.0 C:4.3 G:-39% P:10.7%		POY1 L:6.8 C:3.1 G:-55% P:10.1%		POY2 L:6.6 C:2.7 G:-60% P:7.4%				
9	SOUTH-01 sales: 210.29 growth: -28.1% GP: 7.41% a2a sales: 200.45 growth: -31.46% GP: 7.44%												
TVL2 O. 1.2 0.00% -11.48% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:1.2 G:0% P:-11.5%												
TKS1 O. 36.4 -15.54% 6.65% A. 36.4 -15.54% 6.65%	RPM1 L:6.7 C:7.1 G:7% P:9.2%		SDI1 L:3.9 C:4.2 G:6% P:5.3%		TKS1 L:9.2 C:8.8 G:-5% P:7.1%		PDI1 L:3.5 C:3.2 G:-10% P:9.5%		SGT1 L:3.7 C:2.7 G:-26% P:6.4%	TKS2 L:16.1 C:10.5 G:-35% P:4.3%			
TVL1 O. 33.2 -25.99% 7.22% A. 33.2 -25.99% 7.22%	ARM1 L:2.4 C:3.3 G:35% P:7.2%		TVL1 L:26.1 C:22.3 G:-15% P:7.2%		TVL2 L:1.2 C:0.9 G:-23% P:11.1%		VLY1 L:10.0 C:5.4 G:-46% P:5.6%		ASM1 L:5.2 C:1.3 G:-74% P:11.5%				
VNR1 O. 28.8 -17.43% 9.04% A. 25.2 -27.87% 8.94%	VNR1 L:3.8 C:4.8 G:25% P:8%		APK2 L:0.0 C:3.6 G:0% P:9.8%		SVK1 L:9.4 C:7.2 G:-24% P:5.9%		VNR2 L:15.2 C:10.1 G:-34% P:10.7%		APK1 L:6.4 C:3.1 G:-52% P:11.7%				
TUT1 O. 46.7 -28.50% 6.61% A. 43.5 -33.29% 6.57%	UDN1 L:2.4 C:3.4 G:44% P:9.2%		ERL2 L:0.0 C:2.9 G:0% P:13.1%		TYI1 L:0.0 C:3.1 G:0% P:7.1%		TCN1 L:5.7 C:5.7 G:0% P:8.5%		TUT1 L:36.3 C:22.8 G:-37% P:5.1%		TUT2 L:16.3 C:8.8 G:-46% P:5.9%	ERL1 L:4.6 C:0.0 G:-100% P:0%	
KVT1 O. 34.7 -34.63% 11.01% A. 32.9 -38.10% 10.94%	VKM1 L:1.9 C:2.3 G:20% P:14.7%		STU2 L:2.1 C:2.5 G:18% P:8.3%		SKD1 L:0.0 C:1.8 G:0% P:12.2%		PKD1 L:5.4 C:4.0 G:-26% P:12.7%		KYR1 L:3.5 C:2.1 G:-41% P:13.1%		RND1 L:8.8 C:5.1 G:-42% P:12.1%	KVT1 L:22.5 C:12.6 G:-44% P:10.6%	SNL1 L:8.8 C:4.3 G:-51% P:7.3%
NGR1 O. 29.2 -42.90% 4.76% A. 29.2 -42.90% 4.76%	KGL1 L:2.9 C:2.8 G:-3% P:5.8%		KSM1 L:2.3 C:1.8 G:-21% P:3.2%		MAR1 L:7.3 C:5.4 G:-27% P:2.1%		NGR1 L:21.7 C:12.7 G:-42% P:4.6%		MMT1 L:6.4 C:3.7 G:-42% P:4.6%		COL1 L:2.4 C:1.1 G:-53% P:12.9%		TKY1 L:8.2 C:1.7 G:-79% P:8.9%



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4	SOUTH-03 sales: 190.74 growth: -2.2% GP: 8.36% a2a sales: 167.62 growth: -14.08% GP: 8.58%										
KRR1 O. 17.6 36.99% 9.40% A. 15.7 21.87% 9.10%	KRR1 L:3.0 C:5.2 G:77% P:9%	MPA1 L:4.6 C:5.6 G:22% P:9.8%	PNI1 L:0.0 C:1.9 G:0% P:11.8%	NTM1 L:3.0 C:2.9 G:-6% P:8.7%	ODM1 L:2.2 C:2.0 G:-12% P:8%						
SVG1 O. 32.2 45.47% 8.38% A. 24.9 12.50% 8.09%	BTU1 L:1.6 C:2.8 G:75% P:4%	SVG1 L:3.4 C:5.9 G:73% P:7%	USL1 L:4.1 C:4.9 G:19% P:7%	TMM1 L:5.1 C:5.3 G:4% P:8.5%	KPT1 L:0.0 C:2.9 G:0% P:12.9%	KYK1 L:0.0 C:4.4 G:0% P:7.2%	MLR1 L:4.4 C:3.6 G:-18% P:10.5%	NKI1 L:3.5 C:2.3 G:-33% P:13.5%			
MDU2 O. 0.7 0.00% -31.50% A. 0.0 0.00% 0.00%	SZSD L:0.0 C:0.7 G:0% P:-31.5%										
KKD2 O. 39.1 -7.51% 10.74% A. 39.1 -7.51% 10.74%	DKI1 L:2.9 C:5.1 G:76% P:12.6%	SGP1 L:1.9 C:3.0 G:63% P:13%	TDI1 L:3.6 C:4.0 G:14% P:6.8%	KKD3 L:0.0 C:7.6 G:0% P:11.4%	PNV2 L:0.0 C:2.5 G:0% P:8.6%	MNM1 L:2.6 C:1.9 G:-28% P:11.9%	TPT1 L:8.5 C:5.6 G:-34% P:10.6%	PVI1 L:7.7 C:4.9 G:-37% P:10.4%	ATG1 L:8.6 C:4.4 G:-49% P:10.9%	KKD2 L:3.7 C:0.0 G:-100% P:0%	PNV1 L:2.8 C:0.0 G:-100% P:0%
MDU1 O. 69.4 -19.82% 7.31% A. 65.8 -23.97% 7.14%	MDU2 L:8.9 C:12.3 G:37% P:4.1%	DGL2 L:0.0 C:3.6 G:0% P:10.3%	MDU5 L:4.5 C:4.2 G:-7% P:9.7%	MDU6 L:14.7 C:11.6 G:-22% P:6.7%	DGL1 L:15.9 C:11.7 G:-27% P:9.3%	MDU1 L:26.5 C:18.4 G:-31% P:6.4%	MDU4 L:5.7 C:3.3 G:-42% P:13.1%	MDU3 L:10.2 C:4.4 G:-57% P:7.5%			
TEN1 O. 31.7 1.31% 8.05% A. 22.1 -29.20% 9.22%	ADP1 L:4.5 C:5.1 G:15% P:13.9%	PKM1 L:0.0 C:2.3 G:0% P:7.7%	TEN2 L:0.0 C:7.3 G:0% P:4.6%	CMR1 L:3.7 C:2.6 G:-30% P:2.9%	CBM1 L:6.7 C:4.7 G:-30% P:12%	BNR1 L:7.0 C:4.4 G:-37% P:7.7%	TEN1 L:9.4 C:5.3 G:-44% P:6.5%				
6	TRICHY-01 sales: 127.56 growth: -14.4% GP: 8.05% a2a sales: 116.08 growth: -22.08% GP: 7.93%										
KUM1 O. 33.0 5.81% 8.22% A. 33.0 5.81% 8.22%	TTP1 L:3.0 C:5.8 G:94% P:5.9%	TVR1 L:2.1 C:3.8 G:83% P:4.9%	KIK1 L:2.4 C:3.9 G:63% P:13.9%	NGT1 L:3.3 C:3.7 G:12% P:8.5%	NCK1 L:2.0 C:1.7 G:-13% P:9.8%	TVR2 L:8.2 C:7.1 G:-13% P:8.1%	KUM1 L:10.2 C:6.9 G:-32% P:8.3%				
PBR1 O. 29.2 -7.01% 8.24% A. 29.2 -7.01% 8.24%	MVM1 L:4.5 C:6.2 G:38% P:9.1%	PBR2 L:8.0 C:10.1 G:26% P:6.8%	AYR1 L:3.0 C:2.7 G:-8% P:10.7%	JKM1 L:3.6 C:2.8 G:-21% P:9.5%	MSI1 L:3.8 C:2.8 G:-26% P:5.9%	TYR1 L:6.6 C:3.8 G:-43% P:8.4%	PBR1 L:2.1 C:0.8 G:-60% P:13%				
TRY1 O. 39.5 -7.25% 6.56% A. 30.9 -27.17% 6.08%	TRY3 L:4.4 C:5.7 G:30% P:3.7%	TRY2 L:1.8 C:2.1 G:19% P:8.4%	TRY4 L:0.0 C:8.4 G:0% P:9%	TZSD L:0.1 C:0.5 G:0% P:0.4%	WTRZ L:0.0 C:-0.3 G:0% P:14.6%	KRN1 L:2.9 C:2.7 G:-8% P:10.3%	TRY1 L:31.3 C:19.3 G:-38% P:5.7%	PDK1 L:2.1 C:1.1 G:-46% P:9.4%			



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TNJ1 O. 25.8 -41.16% 9.89% A. 22.9 -47.80% 9.62%	NMM1 L:0.0 C:2.9 G:0% P:12%		ORU1 L:2.2 C:2.1 G:-5% P:9%		MDI1 L:5.3 C:4.3 G:-20% P:8.8%		APM1 L:2.7 C:1.5 G:-46% P:10.9%		PTK1 L:11.6 C:5.3 G:-54% P:8.3%		TNJ1 L:12.0 C:5.3 G:-56% P:9.3%		TNJ2 L:10.1 C:4.4 G:-56% P:12.3%									
8	WEST-01 sales: 121.84 growth: -17.8% GP: 9.26% a2a sales: 104.00 growth: -29.83% GP: 9.36%																					
TPR4 O. 15.5 4.33% 9.55% A. 13.1 -12.06% 10.35%	AVI1 L:3.1 C:4.7 G:49% P:11%		SYM2 L:1.6 C:1.9 G:15% P:6%		TPR4 L:0.0 C:2.4 G:0% P:5.3%		PPI1 L:4.4 C:3.5 G:-20% P:13.6%		GBM1 L:3.9 C:2.5 G:-36% P:8.4%		ANR1 L:1.7 C:0.5 G:-73% P:7.8%											
CBE1 O. 57.6 -6.15% 8.91% A. 48.1 -21.55% 9.32%	SUL1 L:2.3 C:2.5 G:10% P:8.5%		CBE1 L:3.1 C:3.3 G:7% P:13.4%		CBE5 L:0.0 C:1.9 G:0% P:14.4%		CBE6 L:0.0 C:3.1 G:0% P:12.7%		WZSD L:0.0 C:4.4 G:0% P:-0.7%		KMR1 L:11.1 C:9.8 G:-12% P:8.6%		CBE2 L:27.9 C:21.6 G:-23% P:7.4%		SNR1 L:4.8 C:3.7 G:-23% P:13.2%		CBE3 L:2.5 C:1.7 G:-34% P:16.1%		CBE4 L:9.6 C:5.6 G:-42% P:11.4%			
UAM1 O. 25.0 -23.84% 8.88% A. 22.5 -31.57% 8.04%	CNR1 L:4.1 C:4.1 G:0% P:5.8%		KMD1 L:0.0 C:2.5 G:0% P:16.3%		MPM1 L:5.2 C:4.4 G:-16% P:12.3%		GDR1 L:3.7 C:2.5 G:-31% P:4.3%		KGI1 L:6.3 C:4.1 G:-36% P:7%		UAM1 L:13.5 C:7.4 G:-46% P:8.6%											
PLI1 O. 12.6 -37.95% 12.22% A. 12.6 -37.95% 12.22%	KGM1 L:4.1 C:3.8 G:-9% P:11.6%			DPM2 L:3.6 C:2.5 G:-30% P:15.4%			PDM1 L:3.3 C:1.9 G:-44% P:13.1%			UMP1 L:2.9 C:1.4 G:-51% P:13%			PLI1 L:6.5 C:3.1 G:-52% P:9.5%									
TPR1 O. 11.1 -40.90% 8.12% A. 7.7 -59.11% 7.06%	TPR3 L:0.0 C:3.4 G:0% P:10.5%					TPR2 L:9.1 C:4.0 G:-56% P:8.1%					TPR1 L:9.6 C:3.7 G:-62% P:5.9%											
3	WEST-02 sales: 133.59 growth: -12.6% GP: 8.53% a2a sales: 131.19 growth: -13.80% GP: 8.54%																					
HSR1 O. 33.7 0.74% 9.43% A. 33.7 0.74% 9.43%	SGI1 L:1.8 C:2.6 G:42% P:11.9%		PLC1 L:3.3 C:4.2 G:28% P:14.2%		HSR2 L:6.8 C:8.4 G:24% P:12%		PMP1 L:4.6 C:5.2 G:14% P:3.7%		KRI1 L:4.3 C:4.3 G:-1% P:7.8%		HSR1 L:8.9 C:6.5 G:-27% P:9.4%		KVP1 L:3.7 C:2.5 G:-33% P:4.8%									
ERD1 O. 35.6 -12.26% 9.11% A. 35.8 -11.87% 9.12%	TCG1 L:2.4 C:4.7 G:95% P:4.7%		ERD2 L:6.4 C:8.2 G:28% P:12.5%		WHPD L:0.0 C:-0.2 G:0% P:13%		NKL2 L:7.2 C:7.1 G:-2% P:6.8%		ERD1 L:8.3 C:6.4 G:-22% P:8.1%		KMM1 L:3.2 C:2.4 G:-25% P:7.9%		VKL1 L:1.7 C:1.2 G:-31% P:15.6%		RSP1 L:3.3 C:1.9 G:-45% P:11.5%		PDR1 L:3.0 C:1.6 G:-46% P:13.4%		CMI1 L:2.6 C:1.3 G:-51% P:9.6%		SGG1 L:2.4 C:1.0 G:-57% P:8.2%	
SLM1 O. 35.8 -13.36% 7.60% A. 33.2 -18.39% 7.52%	EDP1 L:1.5 C:2.6 G:80% P:5.5%		ATU1 L:3.7 C:4.5 G:23% P:7.5%		APN1 L:0.6 C:1.7 G:0% P:10.8%		WZWH L:0.0 C:0.9 G:0% P:4.7%		SLM1 L:11.6 C:11.1 G:-5% P:5.9%		SLM2 L:4.0 C:3.3 G:-18% P:7%		SLM3 L:6.5 C:4.3 G:-33% P:10.3%		VPD1 L:7.6 C:4.3 G:-44% P:7.9%		EPI1 L:5.8 C:3.1 G:-47% P:10.9%					



Information:

LP: 01-12-2024 To 03-12-2024

CP: 01-12-2025 To 03-12-2025

Sales Values are in Lacs

OA LP Sales

1,800.62 L

OA CP Sales

1,491.49 L

Growth

-17.17 %

A2A Growth

-27.96 %

OA CP GP%

7.09%

MTR1 O. 28.5 -23.89% 7.94% A. 28.5 -23.89% 7.94%	DPR2 L:2.6 C:4.0 G:53% P:7%	OML1 L:4.9 C:6.0 G:22% P:5.6%	MTR1 L:3.6 C:3.9 G:10% P:6%	DPR1 L:3.1 C:3.0 G:-2% P:6.1%	TRM1 L:4.6 C:3.9 G:-14% P:9.2%	HRR1 L:4.2 C:2.6 G:-38% P:7.7%	BMD1 L:4.0 C:1.8 G:-54% P:14.4%	MCR1 L:10.5 C:3.2 G:-69% P:12.4%					
2	TIRUPATI-01 sales: 106.39 growth: 14.3% GP: 4.04% a2a sales: 94.31 growth: 1.28% GP: 3.91%												
TPY1 O. 52.0 22.25% 4.38% A. 49.8 17.12% 4.21%	TPY2 L:4.6 C:19.6 G:327% P:2.6%	PMR1 L:2.9 C:5.5 G:91% P:6.1%	SPE1 L:1.5 C:2.5 G:64% P:0%	KVL1 L:0.0 C:2.2 G:0% P:8.3%	NLR1 L:3.3 C:3.2 G:-5% P:1.8%	KHT1 L:1.9 C:1.5 G:-22% P:7.5%	VKI1 L:2.8 C:2.1 G:-26% P:4.2%	NYP1 L:2.8 C:2.0 G:-27% P:8.2%	PUT1 L:3.7 C:2.6 G:-30% P:8.5%	TPY1 L:5.7 C:3.8 G:-34% P:3.4%	PGR1 L:4.0 C:2.3 G:-41% P:6.1%	CTO1 L:9.2 C:4.8 G:-49% P:7.2%	
KDA1 O. 26.8 21.79% 4.22% A. 22.1 0.37% 4.39%	KDA1 L:2.3 C:4.5 G:93% P:-4.1%	RJP1 L:1.7 C:2.5 G:43% P:6.3%	BVL1 L:2.3 C:3.1 G:36% P:7%	PDT1 L:0.0 C:4.7 G:0% P:3.4%	RCY1 L:3.3 C:3.1 G:-4% P:6.1%	MPL1 L:5.2 C:4.6 G:-11% P:7.1%	PIL1 L:3.6 C:2.3 G:-36% P:5.5%	KOU1 L:3.7 C:2.0 G:-44% P:6.8%					
ATP1 O. 27.6 -3.47% 3.21% A. 22.4 -21.61% 2.75%	ATP1 L:5.7 C:7.6 G:33% P:4.7%	TPI1 L:2.0 C:2.2 G:12% P:8.1%	DHN1 L:0.0 C:3.4 G:0% P:4.9%	GTL1 L:0.0 C:1.7 G:0% P:5.8%	NDL1 L:3.7 C:3.2 G:-15% P:7.3%	KNL2 L:5.2 C:3.3 G:-35% P:-5.7%	ADI1 L:4.8 C:2.4 G:-49% P:5%	KNL1 L:7.2 C:3.6 G:-50% P:-2.2%					
1	VIJAYAWADA-01 sales: 119.13 growth: 182.8% GP: 2.63% a2a sales: 55.09 growth: 30.77% GP: 1.53%												
BVR1 O. 45.2 215.50% 0.52% A. 25.9 80.62% -3.00%	KND1 L:3.1 C:11.3 G:270% P:-11.6%	BVR1 L:3.9 C:8.6 G:122% P:4.6%	AMP1 L:0.0 C:0.3 G:0% P:6%	DPE1 L:0.0 C:1.3 G:0% P:8.7%	JGG1 L:0.0 C:1.0 G:0% P:6.1%	NPR1 L:0.0 C:3.2 G:0% P:6.2%	PAP1 L:0.0 C:2.5 G:0% P:5.8%	PPM1 L:0.0 C:2.1 G:0% P:2%	RMV1 L:0.0 C:2.1 G:0% P:9.7%	TNI1 L:0.0 C:2.2 G:0% P:5.4%	TNK1 L:0.0 C:4.6 G:0% P:2.3%	ELU1 L:3.8 C:3.5 G:-8% P:1.7%	TDD1 L:3.6 C:2.4 G:-32% P:3.5%
GNT1 O. 48.5 270.16% 3.12% A. 15.8 20.70% 4.70%	NRT1 L:1.6 C:2.8 G:77% P:6.9%	OGL1 L:2.5 C:4.5 G:76% P:6.4%	GNT1 L:3.2 C:4.3 G:32% P:0.2%	CRL1 L:0.0 C:3.5 G:0% P:10.4%	GTSD L:0.0 C:20.4 G:0% P:-0.3%	KDR1 L:0.0 C:1.6 G:0% P:4.8%	PNR1 L:0.0 C:1.3 G:0% P:2.7%	PRL1 L:0.0 C:2.1 G:0% P:1.8%	RAL1 L:0.0 C:2.8 G:0% P:7.2%	VKN1 L:0.0 C:1.0 G:0% P:11.7%	CKT1 L:2.1 C:1.9 G:-7% P:4.7%	GNT2 L:1.8 C:1.6 G:-12% P:5.4%	BPP1 L:1.8 C:0.7 G:-61% P:10.9%
VJW1 O. 25.5 73.11% 5.44% A. 13.4 -8.82% 6.50%	VJW1 L:1.2 C:3.9 G:210% P:9.3%	GDV1 L:0.0 C:1.9 G:0% P:1.4%	GVM1 L:0.0 C:1.3 G:0% P:9.8%	JPT1 L:0.0 C:1.9 G:0% P:5.1%	TVU1 L:0.0 C:1.3 G:0% P:3%	VJW4 L:0.0 C:2.6 G:0% P:5.5%	VJW5 L:0.0 C:2.0 G:0% P:4.7%	VUY1 L:0.0 C:1.2 G:0% P:-0.7%	VJW2 L:2.2 C:2.0 G:-6% P:7.7%	TEL1 L:3.0 C:2.5 G:-17% P:5%	MTM1 L:2.6 C:2.0 G:-21% P:-0.4%	VJW3 L:5.7 C:3.0 G:-47% P:8%	
12	KL-SOUTH sales: 9.42 growth: 0.0% GP: 7.56% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 9.4 0.00% 7.56% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:2.5 G:0% P:7.1%				PAS1 L:0.0 C:0.7 G:0% P:17.1%				TVP1 L:0.0 C:6.2 G:0% P:6.6%				