



Information:
LP: 01-11-2024 To 03-11-2024
CP: 01-11-2025 To 03-11-2025
Sales Values are in Lacs

OA LP Sales
4,147.64 L

OA CP Sales
2,190.64 L

Growth
-47.18 %

A2A Growth
-52.00 %

OA CP GP%
8.13%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
12	HO01	1	0	-80.99%	-3.51%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	19	0.00%	1.38%	0	0	0.00%	0.00%					
1	VIJAYAWADA-01	79	115	46.16%	5.26%	79	53	-33.49%	5.96%	11			1	3
2	TIRUPATI-01	180	125	-30.70%	6.09%	180	113	-37.46%	6.08%	21	1	1		1
3	CHENNAI-01	469	282	-39.99%	9.26%	462	272	-41.10%	9.19%	30				
4	CHENNAI-02	442	252	-42.91%	8.17%	438	252	-42.47%	8.17%	27		1		
5	TRICHY-01	345	210	-39.05%	7.42%	345	196	-43.13%	7.34%	24			1	
6	NORTH ARCOT	357	180	-49.72%	7.54%	356	175	-50.87%	7.56%	23				1
7	SOUTH ARCOT	269	134	-50.13%	8.01%	269	127	-52.78%	7.99%	18				
8	SOUTH-01	645	300	-53.55%	8.36%	645	285	-55.74%	8.41%	33	1			
9	WEST-01	353	158	-55.35%	9.52%	353	139	-60.49%	9.28%	24				
10	SOUTH-03	462	218	-52.78%	9.02%	462	176	-61.91%	8.94%	31				
11	WEST-02	545	198	-63.62%	8.98%	546	196	-64.03%	8.94%	32				
Total		4,148	2,191	-47.18%	8.13%	4,135	1,985	-52.00%	8.24%	274	2	2	2	5

3	CHENNAI-01 sales: 281.75 growth: -40.0% GP: 9.26% a2a sales: 271.87 growth: -41.10% GP: 9.19%								
CH02 O. -3.2 -146.78% 11.54% A. 0.0 0.00% 0.00%	CZWH L:6.7 C:4.1 G:0% P:-7.9%			WCHN L:0.0 C:-7.7 G:0% P:-0.3%			WHC3 L:0.0 C:0.4 G:0% P:-14.9%		
CH06 O. 95.2 -28.36% 9.46% A. 95.2 -28.36% 9.46%	CH39 L:10.6 C:8.9 G:-16% P:9.1%	CH42 L:21.8 C:18.2 G:-17% P:9.3%	CH08 L:22.4 C:17.8 G:-20% P:12.3%	CH19 L:20.8 C:15.5 G:-26% P:8%	CH16 L:31.4 C:22.2 G:-29% P:9.9%	CH11 L:11.0 C:6.9 G:-37% P:12.9%	CH29 L:5.3 C:2.1 G:-60% P:15.2%	CH40 L:9.7 C:3.7 G:-62% P:-9.8%	
CH08 O. 63.1 -27.22% 9.82% A. 50.1 -41.51% 9.47%	CH48 L:0.0 C:13.1 G:0% P:11.2%	MC03 L:1.1 C:0.0 G:0% P:0%	MC09 L:3.0 C:2.2 G:-26% P:9.6%	CH28 L:16.9 C:12.5 G:-26% P:12.9%	KNR1 L:11.5 C:7.7 G:-33% P:9.6%	CH38 L:10.0 C:6.3 G:-37% P:8%	CH07 L:21.3 C:11.6 G:-46% P:8.5%	CH22 L:19.8 C:9.1 G:-54% P:7.2%	MC02 L:3.1 C:0.7 G:-78% P:4.7%
CH05 O. 73.5 -47.37% 8.30% A. 73.5 -47.37% 8.30%	AVD1 L:15.8 C:14.5 G:-8% P:7.3%	CH37 L:11.4 C:7.6 G:-34% P:9.5%	CH30 L:14.5 C:8.4 G:-42% P:5.7%	CH05 L:31.6 C:17.7 G:-44% P:8.6%	CH35 L:12.5 C:6.7 G:-47% P:10.1%	CH14 L:47.8 C:16.9 G:-65% P:8.8%	CH26 L:6.0 C:1.8 G:-70% P:10.4%		
CH03 O. 53.1 -48.69% 9.66% A. 53.1 -48.69% 9.66%	CH45 L:15.1 C:12.6 G:-16% P:8.5%	MC10 L:2.8 C:2.0 G:-28% P:4.4%	MRM1 L:14.3 C:9.2 G:-36% P:7%	GUD2 L:13.4 C:7.6 G:-43% P:11.4%	CGL1 L:10.7 C:5.7 G:-47% P:7%	GUD1 L:21.5 C:8.4 G:-61% P:14.1%	SKL1 L:13.3 C:4.9 G:-63% P:9.3%	TKM1 L:12.3 C:2.6 G:-79% P:15.5%	



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4	CHENNAI-02 sales: 252.22 growth: -42.9% GP: 8.17% a2a sales: 252.22 growth: -42.47% GP: 8.17%									
CH09 O. 51.1 -32.95% 8.74% A. 51.1 -32.95% 8.74%	CH46 L:7.2 C:6.7 G:-6% P:8.6%		CH20 L:17.9 C:14.9 G:-17% P:8.3%	CH33 L:10.7 C:8.7 G:-18% P:9.4%	CH09 L:16.1 C:9.7 G:-40% P:8.6%	CH41 L:14.6 C:8.5 G:-42% P:8.1%	CH31 L:9.8 C:2.5 G:-74% P:12.1%			
CH01 O. 66.1 -42.73% 8.24% A. 66.1 -40.99% 8.24%	CH23 L:3.8 C:4.1 G:9% P:12.6%		MC08 L:3.4 C:0.0 G:0% P:0%	CH24 L:14.2 C:12.1 G:-14% P:8.8%	CH12 L:23.6 C:13.2 G:-44% P:9.4%	CH06 L:18.7 C:10.3 G:-45% P:9.3%	CH03 L:47.9 C:24.7 G:-48% P:6.6%	MC06 L:3.9 C:1.7 G:-58% P:1.9%		
CH07 O. 62.9 -43.15% 8.34% A. 62.9 -43.15% 8.34%	CH43 L:10.2 C:9.0 G:-11% P:10.3%		CH27 L:5.2 C:4.2 G:-20% P:8.7%	CH32 L:2.2 C:1.6 G:-24% P:4.3%	CH17 L:14.5 C:9.1 G:-37% P:4.3%	CH18 L:23.2 C:13.0 G:-44% P:10.1%	CH15 L:45.9 C:22.9 G:-50% P:8.2%	CH01 L:0.6 C:0.2 G:-60% P:2.6%	CH36 L:8.8 C:2.8 G:-68% P:10.3%	
CH04 O. 72.1 -48.33% 7.55% A. 72.1 -48.33% 7.55%	PON1 L:10.8 C:8.8 G:-19% P:9.3%		CH34 L:17.4 C:12.5 G:-28% P:8.7%	MC05 L:6.1 C:3.6 G:-41% P:3.6%	CH21 L:30.4 C:17.4 G:-43% P:7%	GPD1 L:12.4 C:6.0 G:-51% P:5.7%	CH44 L:17.0 C:8.1 G:-52% P:9.2%	UKI1 L:11.0 C:5.0 G:-54% P:6%	MJR1 L:34.3 C:10.6 G:-69% P:7.5%	
12	HO01 sales: 0.23 growth: -81.0% GP: -3.51% a2a sales: 0.00 growth: 0.00% GP: 0.00%									
HO01 O. 0.2 -80.99% -3.51% A. 0.0 0.00% 0.00%	GHUB L:0.5 C:0.1 G:0% P:-1%					MSWH L:0.7 C:0.1 G:0% P:-8%				
6	NORTH ARCOT sales: 179.60 growth: -49.7% GP: 7.54% a2a sales: 175.06 growth: -50.87% GP: 7.56%									
NA01 O. 69.0 -40.77% 6.94% A. 64.5 -44.26% 6.94%	KPM1 L:0.0 C:4.6 G:0% P:7%	NASD L:0.8 C:0.0 G:0% P:0%	WHVL L:0.0 C:0.0 G:0% P:29%	WJD1 L:11.4 C:9.3 G:-18% P:10.7%	CYR1 L:13.1 C:8.0 G:-39% P:7.6%	WJP1 L:11.6 C:6.5 G:-44% P:8.1%	AKM1 L:14.7 C:8.1 G:-45% P:5.4%	KPM2 L:44.6 C:24.1 G:-46% P:5%	ARC2 L:12.4 C:5.7 G:-54% P:7.8%	ANI1 L:8.0 C:2.8 G:-65% P:9.7%
NA03 O. 59.7 -45.07% 8.50% A. 59.7 -45.07% 8.50%	TRL1 L:15.4 C:18.7 G:21% P:11%		TRT1 L:9.7 C:5.8 G:-40% P:5.4%	SLG1 L:7.9 C:4.6 G:-42% P:5.8%	SBR1 L:17.4 C:9.7 G:-45% P:9.9%	PTU1 L:6.4 C:3.4 G:-47% P:6.5%	BGR1 L:8.7 C:3.6 G:-59% P:7.7%	VSI1 L:19.2 C:7.5 G:-61% P:7.4%	UGI1 L:10.8 C:3.7 G:-66% P:5.9%	CPT1 L:13.1 C:2.8 G:-78% P:7.6%
NA02 O. 50.9 -61.45% 7.23% A. 50.9 -61.45% 7.23%	VNB1 L:12.2 C:6.8 G:-44% P:4%		VEL2 L:18.5 C:9.4 G:-49% P:8.1%	ABR1 L:13.9 C:6.3 G:-55% P:8.8%	PLR1 L:9.1 C:3.6 G:-60% P:5.4%	GDM1 L:16.3 C:6.1 G:-63% P:8.7%	TRR1 L:27.4 C:8.9 G:-67% P:7.3%	CGM1 L:15.9 C:4.8 G:-70% P:6%	VEL1 L:18.6 C:5.0 G:-73% P:8.7%	
7	SOUTH ARCOT sales: 134.35 growth: -50.1% GP: 8.01% a2a sales: 127.23 growth: -52.78% GP: 7.99%									
SA01 O. 46.6 -35.97% 9.14% A. 42.2 -41.99% 9.22%	MKM1 L:0.0 C:4.4 G:0% P:8.4%		POY2 L:11.3 C:11.0 G:-3% P:8.3%		KLM1 L:14.0 C:7.7 G:-45% P:9.8%		CUD1 L:25.3 C:13.1 G:-48% P:8.9%		POY1 L:22.1 C:10.4 G:-53% P:10.1%	



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-47.18 %

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8.13%

SA02 O. 50.0 -49.10% 7.57% A. 47.2 -51.90% 7.52%	STP1 L:0.0 C:3.8 G:0% P:7.5%	WHUT L:0.0 C:-1.0 G:0% P:5.2%	PRT1 L:9.6 C:7.2 G:-26% P:9.9%	CDM1 L:20.1 C:11.9 G:-41% P:7.4%	KKI2 L:15.4 C:8.1 G:-47% P:8.6%	VCM1 L:9.5 C:4.8 G:-50% P:1.1%	KML1 L:7.8 C:3.7 G:-52% P:7.1%	ULP1 L:17.6 C:7.2 G:-59% P:8%	NVL2 L:18.0 C:4.3 G:-76% P:8.5%
SA03 O. 37.8 -61.61% 7.21% A. 37.8 -61.61% 7.21%	SJI2 L:0.0 C:6.7 G:0% P:7.8%	TVM1 L:8.9 C:5.1 G:-43% P:6.6%	VPM2 L:13.9 C:6.8 G:-52% P:10.5%	TRK1 L:19.4 C:8.3 G:-57% P:7.3%	TVM2 L:14.0 C:4.9 G:-65% P:4.3%	TDM1 L:14.4 C:4.6 G:-68% P:5.1%	VPM1 L:6.1 C:1.5 G:-76% P:7%	SJI1 L:21.6 C:0.0 G:-100% P:0%	
8	SOUTH-01 sales: 299.53 growth: -53.6% GP: 8.36% a2a sales: 285.40 growth: -55.74% GP: 8.41%								
TVL2 O. -0.5 0.00% 30.71% A. 0.0 0.00% 0.00%	S2SD L:0.0 C:-0.5 G:0% P:30.7%								
TUT1 O. 73.8 -38.82% 7.97% A. 68.0 -43.67% 7.90%	ERL2 L:0.0 C:6.1 G:0% P:10.3%	TYI1 L:0.0 C:5.9 G:0% P:8.9%	TUT1 L:60.1 C:36.9 G:-39% P:7.3%	UDN1 L:8.8 C:5.1 G:-41% P:8.1%	TUT2 L:26.5 C:13.9 G:-47% P:6.9%	TCN1 L:15.4 C:5.9 G:-62% P:11.2%	ERL1 L:9.8 C:0.0 G:-100% P:0%		
NGR1 O. 46.3 -49.38% 6.69% A. 46.3 -49.38% 6.69%	KGL1 L:4.9 C:5.1 G:3% P:7.2%	KSM1 L:5.6 C:3.3 G:-42% P:6.2%	COL1 L:3.8 C:2.0 G:-49% P:8.3%	NGR1 L:40.1 C:20.1 G:-50% P:4.9%	TKY1 L:8.7 C:4.3 G:-51% P:8.6%	MAR1 L:15.7 C:6.6 G:-58% P:8.1%	MMT1 L:12.7 C:5.1 G:-60% P:9.7%		
TVL1 O. 45.7 -57.92% 7.08% A. 45.7 -57.92% 7.08%	VLY1 L:18.8 C:11.3 G:-40% P:5%	ARM1 L:7.3 C:4.3 G:-41% P:9.5%	TVL2 L:6.1 C:2.3 G:-62% P:4.1%	TVL1 L:63.9 C:23.3 G:-63% P:7.1%	ASM1 L:12.5 C:4.4 G:-65% P:11.7%				
TKS1 O. 41.3 -57.97% 8.66% A. 41.3 -57.97% 8.66%	PDI1 L:10.4 C:5.7 G:-45% P:6.3%	SGT1 L:10.1 C:5.5 G:-45% P:5.9%	TKS2 L:20.1 C:10.2 G:-49% P:9.7%	SDI1 L:11.8 C:4.2 G:-64% P:6.4%	TKS1 L:20.8 C:7.2 G:-65% P:10.8%	RPM1 L:25.1 C:8.4 G:-66% P:10.1%			
KVT1 O. 55.9 -55.03% 10.76% A. 51.6 -58.46% 11.15%	SKD1 L:0.0 C:4.3 G:0% P:6%	PKD1 L:15.3 C:10.7 G:-31% P:9.9%	KYR1 L:7.6 C:5.2 G:-31% P:7.7%	RND1 L:19.4 C:9.3 G:-52% P:12.7%	VKM1 L:9.4 C:3.9 G:-58% P:14.2%	SNL1 L:17.0 C:6.3 G:-63% P:8.9%	KVT1 L:43.9 C:13.0 G:-70% P:12.7%	STU2 L:11.6 C:3.2 G:-72% P:10.9%	
VNR1 O. 37.0 -63.57% 9.12% A. 32.5 -68.02% 9.14%	APK2 L:0.0 C:4.5 G:0% P:9%	VNR1 L:10.1 C:5.1 G:-49% P:9.2%	VNR2 L:40.6 C:13.0 G:-68% P:10.5%	SVK1 L:29.9 C:8.9 G:-70% P:8.2%	APK1 L:20.8 C:5.4 G:-74% P:7.2%				



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-52.00 %

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8.13%

10	SOUTH-03 sales: 218.00 growth: -52.8% GP: 9.02% a2a sales: 175.90 growth: -61.91% GP: 8.94%										
MDU1 O. -1.2 825.46% 17.62% A. 0.0 0.00% 0.00%	WHMD L:-0.1 C:-1.2 G:0% P:17.6%										
MDU2 O. 71.3 -51.49% 8.49% A. 65.0 -55.84% 8.65%	TEN2 L:0.0 C:6.4 G:0% P:6.9%	MDU6 L:29.7 C:23.8 G:-20% P:7.5%	MDU4 L:10.1 C:6.2 G:-39% P:10.9%	TEN1 L:15.7 C:5.9 G:-62% P:6.8%	ADP1 L:11.1 C:4.0 G:-64% P:11.8%	MDU2 L:25.6 C:9.3 G:-64% P:9.4%	CBM1 L:13.0 C:4.3 G:-67% P:8.3%	BNR1 L:11.8 C:3.7 G:-69% P:9.6%	MDU3 L:16.2 C:5.0 G:-69% P:9.2%	CMR1 L:13.7 C:2.7 G:-80% P:8.7%	
SVG1 O. 39.5 -34.74% 9.43% A. 25.1 -58.41% 9.15%	KPT1 L:0.0 C:3.5 G:0% P:8.4%	KYK1 L:0.0 C:6.1 G:0% P:10.8%	PKM1 L:0.0 C:4.7 G:0% P:9.9%	NKI1 L:8.0 C:5.0 G:-37% P:8.3%	MLR1 L:6.9 C:3.3 G:-53% P:8.4%	BTU1 L:4.7 C:2.0 G:-57% P:8.1%	SVG1 L:9.7 C:3.7 G:-62% P:10.2%	USL1 L:11.9 C:4.3 G:-64% P:10.1%	TMM1 L:19.3 C:6.9 G:-64% P:9.3%		
DGL1 O. 56.5 -58.18% 8.92% A. 48.2 -64.30% 8.47%	DGL2 L:0.0 C:5.6 G:0% P:11.4%	PNI1 L:0.0 C:2.7 G:0% P:11.7%	MDU5 L:8.4 C:4.7 G:-45% P:13.1%	MDU1 L:52.5 C:27.0 G:-49% P:7.8%	MPA1 L:16.0 C:4.4 G:-73% P:9.6%	DGL1 L:44.8 C:9.9 G:-78% P:8.9%	NTM1 L:13.4 C:2.3 G:-83% P:2.7%				
KRR1 O. 8.0 -66.59% 7.69% A. 8.0 -66.59% 7.69%	KRR1 L:13.0 C:5.2 G:-60% P:7.4%					ODM1 L:11.0 C:2.8 G:-74% P:8.2%					
KKD2 O. 43.9 -53.82% 10.11% A. 29.5 -68.94% 10.49%	KKD3 L:0.0 C:14.4 G:0% P:9.3%	TPT1 L:9.7 C:5.5 G:-44% P:14%	PVI1 L:10.5 C:4.7 G:-55% P:6.9%	DKI1 L:14.9 C:5.5 G:-63% P:10.4%	MNM1 L:10.2 C:3.6 G:-64% P:10.6%	ATG1 L:15.5 C:4.6 G:-70% P:9%	TDI1 L:11.9 C:3.5 G:-70% P:13.4%	SGP1 L:7.6 C:2.1 G:-73% P:7.8%	KKD2 L:7.6 C:0.0 G:-100% P:0%	PNV1 L:7.0 C:0.0 G:-100% P:0%	
5	TRICHY-01 sales: 210.37 growth: -39.0% GP: 7.42% a2a sales: 196.26 growth: -43.13% GP: 7.34%										
TRY1 O. 69.4 -21.89% 5.97% A. 61.0 -31.37% 5.93%	TRY2 L:5.6 C:6.4 G:14% P:2.9%	TRY4 L:0.0 C:10.0 G:0% P:7.6%	WTRZ L:0.0 C:-1.6 G:0% P:14.9%	TRY3 L:13.6 C:10.3 G:-24% P:4.5%	TRY1 L:54.5 C:36.9 G:-32% P:6%	PDK1 L:6.4 C:4.0 G:-38% P:11.3%	KRN1 L:8.7 C:3.3 G:-62% P:9.3%				
TNJ1 O. 49.6 -34.33% 8.08% A. 43.9 -41.87% 7.59%	NMM1 L:0.0 C:5.7 G:0% P:11.8%	TNJ1 L:20.4 C:15.9 G:-22% P:7.3%	APM1 L:4.5 C:2.8 G:-38% P:9%	PTK1 L:13.6 C:8.3 G:-39% P:6.7%	MDI1 L:11.9 C:6.2 G:-48% P:10.7%	TNJ2 L:18.3 C:8.1 G:-56% P:6.2%	ORU1 L:6.8 C:2.7 G:-60% P:7.4%				
KUM1 O. 44.9 -46.45% 8.07% A. 44.9 -46.45% 8.07%	KIK1 L:6.6 C:5.0 G:-25% P:6.7%	TVR2 L:13.3 C:9.9 G:-26% P:6.2%	TVR1 L:7.9 C:5.5 G:-31% P:8.5%	NGT1 L:10.9 C:6.1 G:-44% P:8.9%	KUM1 L:22.3 C:10.5 G:-53% P:9%	TTP1 L:16.3 C:6.0 G:-63% P:9.1%	NCK1 L:6.5 C:2.0 G:-69% P:8.7%				



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PBR1 O. 46.5 -52.04% 8.25% A. 46.5 -52.04% 8.25%	MVM1 L:11.7 C:11.7 G:0% P:10.4%	AYR1 L:12.7 C:7.3 G:-42% P:7.1%	PBR2 L:23.5 C:10.1 G:-57% P:7.9%	JKM1 L:10.0 C:3.9 G:-61% P:5.9%	TYR1 L:19.2 C:7.0 G:-64% P:6.9%	MSI1 L:11.8 C:4.1 G:-65% P:7.7%	PBR1 L:7.9 C:2.3 G:-71% P:12%				
9	WEST-01 sales: 157.64 growth: -55.3% GP: 9.52% a2a sales: 139.46 growth: -60.49% GP: 9.28%										
CBE1 O. 72.5 -47.69% 9.79% A. 64.5 -53.50% 9.59%	CBE5 L:0.0 C:2.9 G:0% P:12%	CBE6 L:0.0 C:6.0 G:0% P:10.6%	WHCB L:0.0 C:-0.9 G:0% P:8%	SNR1 L:9.2 C:8.3 G:-10% P:12.2%	CBE1 L:7.6 C:6.1 G:-20% P:8.9%	SUL1 L:9.4 C:5.6 G:-40% P:11.2%	CBE3 L:5.1 C:2.9 G:-43% P:11.7%	KMR1 L:23.0 C:10.3 G:-55% P:10.3%	CBE4 L:23.5 C:8.7 G:-63% P:8.3%	CBE2 L:60.8 C:22.6 G:-63% P:8.3%	
UAM1 O. 30.1 -56.18% 8.25% A. 26.9 -60.82% 7.30%	KMD1 L:0.0 C:3.2 G:0% P:16.3%	MPM1 L:9.8 C:5.2 G:-47% P:10.5%	UAM1 L:21.2 C:9.4 G:-56% P:5.7%	KGI1 L:13.7 C:5.8 G:-57% P:6.3%	CNR1 L:11.0 C:3.9 G:-64% P:8.5%	GDR1 L:13.1 C:2.5 G:-81% P:7.3%					
PLI1 O. 21.4 -61.45% 10.83% A. 21.4 -61.45% 10.83%	PDM1 L:8.2 C:4.7 G:-43% P:10.1%	PLI1 L:13.5 C:5.9 G:-56% P:12.6%	DPM2 L:13.2 C:4.9 G:-63% P:8.1%	UMP1 L:11.3 C:3.9 G:-66% P:13.8%	KGM1 L:9.4 C:2.1 G:-78% P:8.4%						
TPR4 O. 17.1 -57.07% 9.73% A. 14.5 -63.71% 9.84%	TPR4 L:0.0 C:2.7 G:0% P:9.1%	GBM1 L:9.8 C:4.2 G:-57% P:6.8%	AVI1 L:9.9 C:4.0 G:-60% P:10.3%	PPI1 L:7.9 C:3.0 G:-63% P:13.4%	ANR1 L:3.6 C:1.0 G:-72% P:10.2%	SYM2 L:8.8 C:2.3 G:-74% P:9.9%					
TPR1 O. 16.4 -67.25% 8.77% A. 12.1 -75.78% 8.64%	TPR3 L:0.0 C:4.3 G:0% P:9.2%	TPR2 L:25.9 C:6.5 G:-75% P:9.1%	TPR1 L:24.2 C:5.7 G:-77% P:8.1%								
11	WEST-02 sales: 198.38 growth: -63.6% GP: 8.98% a2a sales: 196.28 growth: -64.03% GP: 8.94%										
HSR1 O. 53.9 -46.63% 7.76% A. 54.6 -45.96% 7.82%	WHKP L:0.0 C:-0.7 G:0% P:13.1%	SGI1 L:5.5 C:4.9 G:-11% P:6.1%	HSR2 L:23.2 C:18.5 G:-20% P:9.2%	PMP1 L:11.0 C:7.0 G:-37% P:3.9%	HSR1 L:22.4 C:9.9 G:-56% P:8.2%	PLC1 L:12.4 C:5.4 G:-56% P:9.1%	KVP1 L:9.4 C:3.2 G:-66% P:8.5%	KRI1 L:17.1 C:5.6 G:-67% P:7.5%			
ERD1 O. 54.0 -65.47% 10.77% A. 54.5 -65.26% 10.71%	WHPD L:-0.5 C:-0.5 G:0% P:3.7%	ERD2 L:30.6 C:17.2 G:-44% P:11.3%	TCG1 L:9.6 C:3.9 G:-59% P:12.8%	NKL2 L:19.9 C:7.2 G:-64% P:10.9%	VKL1 L:10.1 C:3.5 G:-66% P:11%	CMI1 L:9.2 C:3.2 G:-66% P:10.3%	PDR1 L:8.6 C:2.6 G:-70% P:12.6%	ERD1 L:31.1 C:8.7 G:-72% P:7.6%	RSP1 L:14.4 C:3.6 G:-75% P:13.2%	SGG1 L:10.3 C:2.3 G:-78% P:7.7%	KMM1 L:13.1 C:2.4 G:-82% P:11%
MTR1 O. 42.4 -69.19% 8.41% A. 42.4 -69.19% 8.41%	DPR1 L:8.1 C:3.6 G:-56% P:7.2%	MTR1 L:17.5 C:6.9 G:-60% P:11%	OML1 L:23.2 C:8.6 G:-63% P:7.3%	MCR1 L:19.0 C:5.7 G:-70% P:8.1%	BMD1 L:13.2 C:4.0 G:-70% P:9.7%	HRR1 L:15.6 C:4.4 G:-71% P:7.4%	TRM1 L:31.2 C:7.7 G:-75% P:8.7%	DPR2 L:9.7 C:1.4 G:-86% P:4.6%			



Information:
LP: 01-11-2024 To 03-11-2024
CP: 01-11-2025 To 03-11-2025
Sales Values are in Lacs

OA LP Sales
4,147.64 L

OA CP Sales
2,190.64 L

Growth
-47.18 %

A2A Growth
-52.00 %

OA CP GP%
8.13%

SLM1 O. 48.1 -68.00% 8.86% A. 44.8 -70.18% 8.65%	APN1 L:0.0 C:3.3 G:0% P:11.7%	VPD1 L:16.0 C:5.6 G:-65% P:12.6%	ATU1 L:16.0 C:5.6 G:-65% P:7.3%	SLM1 L:48.9 C:17.0 G:-65% P:7.3%	EDP1 L:10.4 C:3.5 G:-66% P:4.1%	SLM2 L:18.8 C:5.1 G:-73% P:8.3%	SLM3 L:21.9 C:5.2 G:-76% P:13.6%	EPI1 L:18.4 C:2.8 G:-85% P:9.1%					
2	TIRUPATI-01 sales: 124.80 growth: -30.7% GP: 6.09% a2a sales: 112.62 growth: -37.46% GP: 6.08%												
TPY1 O. 68.7 -18.33% 5.98% A. 64.1 -23.86% 5.87%	VKI1 L:2.8 C:4.9 G:75% P:4.9%	SPE1 L:8.3 C:9.1 G:9% P:5.4%	NLR1 L:5.4 C:5.6 G:3% P:5.4%	KVL1 L:0.0 C:4.7 G:0% P:7.5%	TPY2 L:11.5 C:10.6 G:-8% P:5.3%	PMR1 L:6.4 C:5.9 G:-8% P:8.9%	PGR1 L:4.6 C:3.9 G:-15% P:7.2%	KHT1 L:6.9 C:4.8 G:-30% P:3.6%	NYP1 L:6.2 C:4.0 G:-35% P:8.2%	TPY1 L:7.0 C:4.0 G:-43% P:2.5%	PUT1 L:7.4 C:3.4 G:-54% P:10.9%	CTO1 L:17.7 C:8.0 G:-55% P:4.9%	
KDA1 O. 24.0 -33.35% 5.35% A. 21.6 -39.90% 5.40%	PDT1 L:0.0 C:2.4 G:0% P:4.8%	RCY1 L:4.2 C:3.9 G:-7% P:6%	BVL1 L:3.3 C:2.6 G:-19% P:6.5%	PIL1 L:4.8 C:2.8 G:-41% P:5.4%	KOU1 L:6.1 C:3.4 G:-45% P:2.5%	KDA1 L:4.7 C:2.5 G:-47% P:8%	MPL1 L:8.5 C:4.3 G:-50% P:5.7%	RJP1 L:4.4 C:2.1 G:-53% P:3.6%					
ATP1 O. 32.1 -46.48% 6.88% A. 26.9 -55.11% 7.14%	DHN1 L:0.0 C:2.9 G:0% P:7.3%	GTL1 L:0.0 C:2.3 G:0% P:3.2%	NDL1 L:6.6 C:6.2 G:-6% P:8.9%	ATP1 L:11.5 C:8.9 G:-23% P:6%	TPI1 L:4.8 C:2.0 G:-59% P:8.3%	KNL2 L:10.7 C:4.3 G:-60% P:4.4%	ADI1 L:13.8 C:3.0 G:-78% P:8.9%	KNL1 L:12.6 C:2.6 G:-80% P:8.4%					
1	VIJAYAWADA-01 sales: 114.79 growth: 46.2% GP: 5.26% a2a sales: 52.52 growth: -33.49% GP: 5.96%												
VJW1 O. 42.7 52.56% 3.81% A. 20.6 -26.29% 6.07%	VJW1 L:6.2 C:8.5 G:36% P:5.4%	GDV1 L:0.0 C:2.1 G:0% P:7.1%	GVM1 L:0.0 C:1.3 G:0% P:8.6%	JPT1 L:0.0 C:1.8 G:0% P:4.6%	TVU1 L:0.0 C:2.1 G:0% P:9.4%	VJW4 L:0.0 C:8.8 G:0% P:-3.6%	VJW5 L:0.0 C:3.2 G:0% P:5.4%	VUY1 L:0.0 C:2.6 G:0% P:-1.3%	VJW2 L:4.6 C:3.3 G:-29% P:1.9%	VJW3 L:8.0 C:5.0 G:-37% P:8.9%	TEL1 L:4.5 C:2.3 G:-49% P:6.4%	MTM1 L:4.6 C:1.5 G:-67% P:9.1%	
GNT1 O. 32.3 42.22% 6.73% A. 16.6 -28.38% 6.44%	GNT1 L:2.3 C:3.7 G:59% P:4.3%	NRT1 L:3.1 C:4.0 G:29% P:6.1%	CRL1 L:0.0 C:3.4 G:0% P:9.7%	KDR1 L:0.0 C:4.1 G:0% P:5.7%	PNR1 L:0.0 C:2.7 G:0% P:5.4%	PRL1 L:0.0 C:2.0 G:0% P:8.9%	RAL1 L:0.0 C:2.3 G:0% P:4.1%	VKN1 L:0.0 C:1.2 G:0% P:10.3%	WHGT L:-0.4 C:0.0 G:0% P:0%	CKT1 L:3.3 C:2.9 G:-13% P:6.8%	OGL1 L:5.8 C:3.8 G:-33% P:8.2%	BPP1 L:3.8 C:1.0 G:-73% P:7%	GNT2 L:4.8 C:1.2 G:-76% P:7.4%
BVR1 O. 39.8 42.94% 5.63% A. 15.3 -44.97% 5.27%	KND1 L:2.5 C:2.8 G:12% P:-0.9%	AMP1 L:0.0 C:1.5 G:0% P:5.1%	DPE1 L:0.0 C:1.4 G:0% P:6.6%	JGG1 L:0.0 C:2.7 G:0% P:8.4%	NPR1 L:0.0 C:2.2 G:0% P:9.1%	PAP1 L:0.0 C:2.1 G:0% P:5.5%	PPM1 L:0.0 C:3.5 G:0% P:5.8%	RMV1 L:0.0 C:3.1 G:0% P:4.6%	TNI1 L:0.0 C:2.5 G:0% P:6.4%	TNK1 L:0.0 C:5.5 G:0% P:4%	ELU1 L:7.5 C:4.8 G:-36% P:4.4%	BVR1 L:13.3 C:6.4 G:-52% P:7.6%	TDD1 L:4.6 C:1.3 G:-71% P:10.4%
12	KL-SOUTH sales: 18.98 growth: 0.0% GP: 1.38% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 19.0 0.00% 1.38% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:4.7 G:0% P:-17.8%				PAS1 L:0.0 C:4.6 G:0% P:4.6%				TVP1 L:0.0 C:9.7 G:0% P:9.2%				