



Information:
LP: 01-10-2025 To 03-10-2025
CP: 01-10-2026 To 03-10-2026
Sales Values are in Lacs

OA LP Sales
4,813.41 L

OA CP Sales
4,626.93 L

Growth
-3.87 %

A2A Growth
-16.97 %

OA CP GP%
7.08%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	16	84	412.77%	2.99%	16	50	204.84%	2.62%					3
2	SOUTH-01	551	630	14.38%	5.74%	541	612	13.20%	5.74%	15	2		4	15
3	WEST-01	213	225	5.65%	8.52%	212	230	8.78%	8.58%	11			2	8
4	CHENNAI-02	472	493	4.37%	6.28%	471	491	4.31%	6.70%	16	2	1	3	8
5	SOUTH ARCOT	251	263	5.06%	6.51%	251	254	1.47%	6.58%	11	2	2	1	4
14	HO01	45	5	-87.95%	-0.95%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	13	0.00%	2.90%	0	0	0.00%	0.00%					
14	KL-CENTRAL	0	27	0.00%	0.88%	0	0	0.00%	0.00%					
14	KL-NORTH	0	240	0.00%	16.65%	0	0	0.00%	0.00%					
6	NORTH ARCOT	299	341	14.12%	7.53%	299	293	-1.84%	7.58%	13	2		2	8
7	CHENNAI-01	492	535	8.56%	7.31%	487	472	-3.21%	7.26%	17	1	1	4	5
8	TRICHY-01	408	397	-2.63%	7.34%	409	364	-10.99%	7.31%	16	4	2	1	3
9	WEST-03	183	163	-10.95%	8.74%	183	162	-11.40%	8.83%	11	1	2	1	3
10	WEST-02	265	241	-9.14%	7.44%	265	232	-12.51%	7.60%	16			1	6
11	SOUTH-03	413	500	20.99%	5.48%	404	346	-14.47%	7.22%	20	3	2	3	9
12	TIRUPATI-01	541	224	-58.60%	6.02%	541	215	-60.29%	6.05%	29				
13	VIJAYAWADA-01	663	246	-62.87%	5.75%	663	216	-67.47%	5.71%	36				
Total		4,813	4,627	-3.87%	7.08%	4,741	3,936	-16.97%	6.89%	211	17	10	22	72

7	CHENNAI-01 sales: 534.50 growth: 8.6% GP: 7.31% a2a sales: 471.67 growth: -3.21% GP: 7.26%									
CH05 O. 211.8 38.60% 6.77% A. 185.0 21.02% 6.64%	AVD1 L:12.8 C:25.4 G:98% P:5.6%	CH05 L:32.0 C:40.9 G:28% P:6%	CH30 L:17.1 C:21.2 G:24% P:7.4%	KNR1 L:11.3 C:13.9 G:23% P:7.8%	CH14 L:35.6 C:39.7 G:11% P:7%	CH22 L:14.3 C:15.2 G:6% P:6.8%	CH07 L:25.6 C:25.7 G:0% P:6.5%	CH47 L:0.0 C:26.9 G:0% P:7.7%	CH26 L:4.1 C:3.0 G:-27% P:8.9%	
CH02 O. 1.9 -58.72% -8.81% A. 0.0 0.00% 0.00%	CZWH L:4.5 C:1.9 G:0% P:-8.8%									
CH08 O. 0.0 -100.00% 0.00% A. 0.0 0.00% 0.00%	MC02 L:0.5 C:0.0 G:0% P:0%									
CH10 O. 98.4 -8.33% 9.09% A. 98.4 -8.33% 9.09%	CH28 L:23.4 C:26.3 G:13% P:10.5%	CH38 L:10.4 C:10.1 G:-3% P:10.9%	CH42 L:26.8 C:24.7 G:-8% P:9.4%	CH16 L:41.2 C:34.6 G:-16% P:7.2%	MC09 L:1.9 C:1.6 G:-18% P:7.1%	CH29 L:3.6 C:1.0 G:-72% P:15.1%				

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CH03 O. 94.8 -12.43% 7.76% A. 94.8 -12.43% 7.76%	CH45 L:15.4 C:18.3 G:19% P:7.4%	GUD1 L:15.4 C:18.1 G:17% P:9.8%	SKL1 L:10.1 C:9.7 G:-4% P:5.4%	CGL1 L:13.3 C:11.5 G:-14% P:8.2%	TKM1 L:11.9 C:9.5 G:-20% P:9.2%	GUD2 L:21.4 C:16.3 G:-24% P:6.5%	MRM1 L:16.3 C:11.3 G:-31% P:7.2%	MC10 L:4.4 C:0.0 G:-100% P:0%	
CH06 O. 127.6 7.34% 6.72% A. 93.5 -21.34% 6.07%	CH48 L:18.5 C:29.5 G:60% P:6.6%	CH25 L:0.0 C:31.2 G:0% P:5.7%	CH49 L:0.0 C:34.1 G:0% P:8.5%	CH19 L:25.7 C:21.6 G:-16% P:6.6%	CH39 L:7.8 C:6.0 G:-23% P:6.2%	CH40 L:16.0 C:5.5 G:-66% P:2.7%	CH11 L:13.5 C:0.0 G:-100% P:0%	CH08 L:37.4 C:-0.3 G:-101% P:-0.5%	
4	CHENNAI-02 sales: 493.08 growth: 4.4% GP: 6.28% a2a sales: 490.94 growth: 4.31% GP: 6.70%								
CH07 O. 133.2 35.22% 7.69% A. 133.2 35.22% 7.69%	CH01 L:0.2 C:2.1 G:739% P:-2.1%	CH17 L:5.9 C:25.3 G:329% P:8.8%	CH36 L:3.8 C:11.8 G:210% P:6%	CH18 L:20.6 C:29.0 G:41% P:9%	CH43 L:8.2 C:11.3 G:37% P:4.9%	CH27 L:6.3 C:6.2 G:-1% P:2.5%	CH15 L:53.5 C:47.7 G:-11% P:8.5%		
CH04 O. 144.7 8.53% 6.61% A. 144.7 8.53% 6.61%	UKI1 L:13.1 C:14.5 G:11% P:5.9%	CH20 L:18.7 C:20.3 G:9% P:7.5%	CH50 L:0.0 C:29.3 G:0% P:8.7%	CH21 L:31.9 C:30.6 G:-4% P:4.6%	CH34 L:23.9 C:20.3 G:-15% P:5.8%	PON1 L:8.8 C:6.9 G:-22% P:7.4%	GPD1 L:18.5 C:11.6 G:-38% P:5.4%	MJR1 L:18.3 C:11.2 G:-39% P:8.1%	
CH02 O. -22.0 -1306.07% 12.31% A. 0.0 0.00% 0.00%	WCHN L:0.0 C:-15.5 G:0% P:9.4%				WHC3 L:1.8 C:-6.5 G:0% P:19.2%				
CH01 O. 137.4 -0.09% 5.74% A. 137.4 -0.09% 5.74%	CH37 L:5.6 C:9.4 G:68% P:3.5%	CH35 L:13.5 C:19.7 G:46% P:7.1%	CH24 L:18.9 C:21.9 G:16% P:5.6%	CH41 L:14.0 C:15.8 G:12% P:5.7%	CH03 L:46.4 C:41.4 G:-11% P:6.6%	CH06 L:16.2 C:13.0 G:-20% P:7%	CH46 L:15.9 C:12.4 G:-22% P:1.3%	CH23 L:7.0 C:3.9 G:-44% P:6%	
CH09 O. 99.7 -1.50% 5.98% A. 75.6 -25.32% 6.86%	CH32 L:3.5 C:4.8 G:37% P:9.1%	CH33 L:13.5 C:13.9 G:3% P:10.1%	CH12 L:28.3 C:28.5 G:1% P:8.3%	CH51 L:0.0 C:24.1 G:0% P:3.2%	CH44 L:17.9 C:14.7 G:-18% P:3.3%	CH31 L:9.2 C:7.0 G:-24% P:4.2%	MC06 L:4.6 C:3.4 G:-28% P:3.3%	MC05 L:7.4 C:3.4 G:-54% P:2.8%	CH09 L:16.9 C:0.0 G:-100% P:0%
14	HO01 sales: 5.47 growth: -88.0% GP: -0.95% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 5.5 -87.95% -0.95% A. 0.0 0.00% 0.00%	GHUB L:44.9 C:5.5 G:0% P:-1%				MSWH L:0.5 C:0.0 G:0% P:0%				
6	NORTH ARCOT sales: 340.69 growth: 14.1% GP: 7.53% a2a sales: 293.05 growth: -1.84% GP: 7.58%								
NA03 O. 80.8 1.05% 7.79% A. 80.8 1.05% 7.79%	BGR1 L:5.3 C:9.5 G:79% P:8%	PTU1 L:2.5 C:3.8 G:51% P:5.3%	TRT1 L:5.0 C:6.5 G:30% P:5.4%	SLG1 L:5.6 C:6.8 G:22% P:7.7%	VSI1 L:9.8 C:10.3 G:4% P:7.4%	UGI1 L:8.0 C:8.3 G:3% P:4.9%	CPT1 L:6.5 C:5.8 G:-10% P:8.8%	TRL1 L:21.5 C:17.3 G:-19% P:8.5%	SBR1 L:15.6 C:12.4 G:-21% P:10.5%



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NA01	AKM1 L:10.7 C:16.4 G:54% P:8.8%	CYR1 L:6.5 C:8.2 G:27% P:8.9%	KPM2 L:28.7 C:33.1 G:15% P:6.5%	WHVL L:0.0 C:-2.6 G:0% P:7.4%	ANI1 L:7.4 C:7.1 G:-5% P:8.5%	WJD1 L:13.3 C:12.0 G:-10% P:9.8%	ARC2 L:11.2 C:9.9 G:-11% P:8.2%	WJP1 L:16.8 C:11.2 G:-33% P:8.9%	KPM1 L:15.0 C:9.3 G:-38% P:7.9%	
O. 104.8 -4.33% 8.09%										
A. 107.3 -1.98% 8.08%										
NA02	VNB1 L:6.2 C:12.0 G:94% P:7.9%	VEL2 L:17.8 C:22.7 G:28% P:5.4%	TRR1 L:20.8 C:23.4 G:13% P:6.2%	VEL3 L:0.0 C:22.3 G:0% P:7.1%	VEL4 L:0.0 C:27.9 G:0% P:7.2%	CGM1 L:10.6 C:10.5 G:-1% P:4.4%	PLR1 L:8.8 C:7.1 G:-20% P:6.7%	GDM1 L:14.0 C:10.6 G:-24% P:10.7%	ABR1 L:14.4 C:9.7 G:-33% P:8.9%	VEL1 L:16.5 C:8.9 G:-46% P:7.9%
O. 155.2 42.21% 7.01%										
A. 105.0 -3.81% 6.92%										
5	SOUTH ARCOT sales: 263.20 growth: 5.1% GP: 6.51% a2a sales: 254.21 growth: 1.47% GP: 6.58%									
SA03	VPM1 L:6.1 C:8.0 G:31% P:4.9%	ULP1 L:12.4 C:14.1 G:14% P:5.1%	TVM1 L:7.6 C:8.2 G:7% P:6.2%	SJI2 L:0.0 C:15.2 G:0% P:7.1%	TRK1 L:17.2 C:17.0 G:-1% P:4.8%	TVM2 L:8.2 C:7.8 G:-5% P:6.5%	VPM2 L:14.6 C:11.0 G:-25% P:5.1%	TDM1 L:14.3 C:6.4 G:-55% P:4.4%	SJI1 L:-0.1 C:0.0 G:-100% P:0%	
O. 87.8 9.25% 5.55%										
A. 87.8 9.25% 5.55%										
SA01	POY2 L:21.6 C:31.3 G:45% P:6.5%		KLM1 L:15.9 C:16.3 G:3% P:9.4%		POY1 L:23.2 C:23.6 G:2% P:8.1%		CUD1 L:28.7 C:24.2 G:-16% P:5.8%		MKM1 L:7.6 C:6.0 G:-21% P:11%	
O. 101.5 4.61% 7.44%										
A. 101.5 4.61% 7.44%										
SA02	CDM1 L:6.1 C:14.9 G:144% P:6.3%	STP1 L:4.9 C:6.8 G:37% P:7%	PRT1 L:11.5 C:12.3 G:6% P:7.3%	VCM2 L:0.0 C:10.5 G:0% P:5.2%	WHNV L:0.0 C:-1.1 G:0% P:10.5%	WHUT L:0.0 C:-0.4 G:0% P:4.9%	VCM1 L:3.4 C:3.1 G:-9% P:4.5%	KML1 L:6.0 C:5.5 G:-9% P:8.5%	KKI2 L:16.3 C:11.4 G:-30% P:4.9%	NVL2 L:24.9 C:11.2 G:-55% P:7.5%
O. 74.0 1.06% 6.38%										
A. 65.0 -11.22% 6.64%										
2	SOUTH-01 sales: 630.49 growth: 14.4% GP: 5.74% a2a sales: 611.95 growth: 13.20% GP: 5.74%									
TUT1	TUT1 L:61.2 C:108.6 G:77% P:1%		UDN1 L:6.9 C:11.9 G:73% P:7.1%		TCN1 L:7.5 C:11.0 G:46% P:10%		TYI1 L:8.5 C:10.2 G:20% P:8.3%		ERL2 L:12.0 C:12.5 G:4% P:6.5%	
O. 171.7 45.03% 3.48%										
A. 171.7 45.03% 3.48%										
NGR1	KSM1 L:4.2 C:10.1 G:142% P:5.6%		NGR1 L:27.1 C:45.4 G:67% P:6%		MMT1 L:7.6 C:10.4 G:36% P:6.2%		KGL1 L:8.9 C:11.6 G:30% P:5.8%		MAR1 L:16.8 C:20.9 G:25% P:6.8%	
O. 106.7 30.63% 6.48%									COL1 L:2.6 C:1.9 G:-28% P:10.8%	
A. 106.7 30.63% 6.48%									TKY1 L:14.4 C:6.3 G:-56% P:10.3%	
KVT1	KYR1 L:3.8 C:7.2 G:91% P:7.9%	KVT1 L:26.6 C:33.6 G:26% P:6.7%	PKD1 L:9.4 C:11.8 G:26% P:10.4%	SKD1 L:6.9 C:8.2 G:18% P:7.3%	RND2 L:0.0 C:16.7 G:0% P:7.6%	VKM1 L:7.1 C:6.7 G:-6% P:6.8%	STU2 L:6.0 C:4.9 G:-19% P:4.8%	RND1 L:18.0 C:14.4 G:-20% P:8.7%	SNL1 L:9.3 C:7.4 G:-20% P:5.2%	
O. 110.9 27.32% 7.45%										
A. 94.2 8.10% 7.43%										
TVL1	VLY1 L:10.5 C:14.7 G:39% P:8%		ASM1 L:8.0 C:9.7 G:22% P:7%		TVL1 L:54.4 C:55.5 G:2% P:5.6%		TVL2 L:4.9 C:0.0 G:0% P:0%		ARM1 L:8.8 C:5.6 G:-37% P:8.4%	
O. 85.5 -1.33% 6.35%										
A. 85.5 4.59% 6.35%										



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TVL2 O. 1.8 -68.81% -9.22% A. 0.0 0.00% 0.00%	S2SD L:5.7 C:3.6 G:0% P:-0.3%					WHTV L:0.0 C:-1.8 G:0% P:8.5%								
VNR1 O. 66.7 -10.35% 7.55% A. 66.7 -10.35% 7.55%	VNR1 L:7.6 C:9.1 G:19% P:8%		APK1 L:8.7 C:9.8 G:14% P:5.8%		APK2 L:12.7 C:11.1 G:-13% P:6%		SVK1 L:16.2 C:13.6 G:-16% P:9.6%		VNR2 L:29.1 C:23.1 G:-21% P:7.7%					
TKS1 O. 87.3 -10.36% 5.46% A. 87.3 -10.36% 5.46%	TKS2 L:21.0 C:32.8 G:57% P:5.6%		PDI1 L:7.9 C:11.7 G:48% P:1.3%		TKS1 L:21.2 C:19.7 G:-7% P:4.6%		SDI1 L:9.1 C:8.5 G:-7% P:6.4%		RPM1 L:32.8 C:12.8 G:-61% P:9.1%		SGT1 L:5.4 C:1.7 G:-68% P:8.5%			
11	SOUTH-03 sales: 499.83 growth: 21.0% GP: 5.48% a2a sales: 345.87 growth: -14.47% GP: 7.22%													
KRR1 O. 43.9 25.31% 7.02% A. 43.9 25.31% 7.02%	PNI1 L:4.5 C:7.7 G:70% P:1.2%		MPA1 L:8.2 C:13.1 G:59% P:9.4%		KRR1 L:10.8 C:12.7 G:18% P:8.9%		NTM1 L:5.9 C:6.7 G:13% P:6.1%		ODM1 L:5.6 C:3.8 G:-32% P:6%					
SVG1 O. 70.4 19.41% 6.97% A. 60.1 1.88% 6.81%	KPT1 L:3.3 C:10.4 G:214% P:8.3%	BTU1 L:2.9 C:6.3 G:114% P:6.3%	USL1 L:7.3 C:8.0 G:8% P:6.6%	NKI1 L:5.2 C:5.5 G:6% P:7.3%	MDU7 L:0.0 C:10.3 G:0% P:7.9%	KYK1 L:5.4 C:4.9 G:-9% P:7%	TMM1 L:16.1 C:13.5 G:-16% P:6%	SVG1 L:9.2 C:7.1 G:-23% P:7.3%	MLR1 L:9.5 C:4.4 G:-54% P:5.2%					
MDU2 O. 4.5 0.26% 4.26% A. 0.0 0.00% 0.00%	SZSD L:4.5 C:5.7 G:0% P:5%					WHMD L:0.0 C:-1.2 G:0% P:7.7%								
KKD2 O. 68.8 -13.96% 8.59% A. 68.8 -9.18% 8.59%	TPT1 L:6.9 C:9.2 G:35% P:8.5%	PVI1 L:7.2 C:9.3 G:28% P:10.2%	ATG1 L:10.3 C:10.5 G:3% P:4.7%	KKD2 L:4.2 C:0.0 G:0% P:0%	PNV2 L:0.0 C:5.4 G:0% P:8.7%	TDI1 L:8.3 C:8.0 G:-3% P:11%	SGP1 L:4.2 C:3.6 G:-14% P:12.9%	KKD3 L:18.3 C:13.3 G:-28% P:8.9%	DKI1 L:12.3 C:7.2 G:-42% P:8.2%	MNM1 L:5.5 C:2.3 G:-58% P:4.5%	PNV1 L:2.7 C:0.0 G:-100% P:0%			
TEN1 O. 54.1 -13.83% 7.88% A. 54.1 -13.83% 7.88%	PKM1 L:3.8 C:5.1 G:34% P:6%		ADP1 L:5.9 C:7.6 G:29% P:9.9%		CMR1 L:4.8 C:5.0 G:4% P:6.5%		BNR1 L:8.4 C:7.4 G:-12% P:6.7%		CBM1 L:10.7 C:9.1 G:-15% P:8.3%		TEN2 L:14.0 C:9.7 G:-31% P:9.4%		TEN1 L:15.1 C:10.1 G:-33% P:7%	
MDU1 O. 258.1 50.17% 3.49% A. 119.0 -30.76% 6.41%	MDU6 L:7.3 C:12.5 G:73% P:8.8%	MDU1 L:39.4 C:45.6 G:16% P:5.7%	DGL2 L:6.1 C:6.1 G:1% P:9.5%	MDU8 L:0.0 C:139.1 G:0% P:1%	MDU3 L:12.1 C:11.3 G:-7% P:3.1%	MDU5 L:8.2 C:6.1 G:-26% P:4%	MDU2 L:34.4 C:16.0 G:-53% P:7.6%	DGL1 L:55.6 C:22.0 G:-60% P:7.3%	MDU4 L:8.8 C:-0.6 G:-107% P:10.8%					



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8

TRICHY-01 sales: 397.28 growth: -2.6% GP: 7.34% | a2a sales: 363.72 growth: -10.99% GP: 7.31%

PBR1 O. 107.6 5.72% 7.68% A. 107.6 5.72% 7.68%	JKM1 L:8.9 C:14.3 G:61% P:5.5%	PBR1 L:7.1 C:9.8 G:39% P:4.6%	PBR2 L:24.8 C:29.5 G:19% P:8.2%	TYR1 L:16.8 C:18.3 G:9% P:8.1%	AYR1 L:10.0 C:8.7 G:-13% P:9.8%	MVM1 L:24.0 C:19.7 G:-18% P:9.1%	MSI1 L:10.2 C:7.2 G:-29% P:6.8%		
TRY1 O. 114.8 10.19% 6.15% A. 90.7 -13.39% 6.23%	PDK1 L:6.1 C:6.3 G:3% P:11.5%	PDK2 L:0.0 C:14.8 G:0% P:3.6%	TRY4 L:0.0 C:16.3 G:0% P:9.9%	TZSD L:-0.6 C:-3.4 G:0% P:19.8%	WTRZ L:0.0 C:-3.6 G:0% P:1.9%	TRY1 L:69.6 C:63.7 G:-8% P:5.2%	KRN1 L:7.3 C:5.9 G:-19% P:9.5%	TRY3 L:15.8 C:12.1 G:-24% P:6%	TRY2 L:5.9 C:2.7 G:-54% P:12.7%
KUM1 O. 88.7 -7.22% 7.37% A. 79.2 -17.16% 6.82%	TVR1 L:8.9 C:9.5 G:6% P:7.4%	KIK1 L:9.4 C:9.8 G:5% P:11%	NCK1 L:4.0 C:4.1 G:2% P:9.8%	KUM1 L:23.3 C:23.3 G:0% P:4.4%	KUM2 L:0.0 C:9.5 G:0% P:12%	NGT1 L:13.7 C:12.1 G:-12% P:7.4%	TTP1 L:13.5 C:7.8 G:-42% P:7.6%	TVR2 L:22.7 C:12.6 G:-45% P:5.7%	
TNJ1 O. 86.2 -19.05% 8.46% A. 86.2 -19.05% 8.46%	PTK1 L:11.6 C:15.1 G:30% P:8.4%	MDI1 L:12.4 C:11.5 G:-7% P:8.3%	NMM1 L:8.9 C:6.9 G:-22% P:10%	TNJ1 L:36.0 C:27.6 G:-23% P:7.1%	ORU1 L:9.5 C:6.9 G:-28% P:10.7%	APM1 L:4.2 C:3.0 G:-29% P:12.4%	TNJ2 L:23.9 C:15.1 G:-37% P:8.5%		

3

WEST-01 sales: 225.35 growth: 5.6% GP: 8.52% | a2a sales: 230.13 growth: 8.78% GP: 8.58%

CBE1 O. 128.3 11.12% 8.91% A. 133.1 17.04% 9.00%	CBE4 L:10.6 C:19.6 G:85% P:9.8%	SNR1 L:6.6 C:10.2 G:55% P:11.4%	KMR1 L:19.3 C:28.3 G:46% P:8.5%	SUL1 L:6.6 C:8.6 G:32% P:7.2%	CBE6 L:8.3 C:10.1 G:22% P:10.2%	WHCB L:0.0 C:-5.6 G:0% P:9.8%	WZSD L:1.8 C:0.8 G:0% P:1.5%	CBE3 L:3.8 C:3.5 G:-8% P:12.9%	CBE2 L:51.1 C:46.2 G:-10% P:8.1%	CBE1 L:7.4 C:6.6 G:-11% P:9.8%
UAM1 O. 60.3 2.27% 8.82% A. 60.3 2.27% 8.82%	GDR1 L:7.0 C:9.3 G:34% P:7.1%	CBE5 L:2.7 C:3.4 G:25% P:11.3%	UAM1 L:15.4 C:17.4 G:13% P:8%	CNR1 L:8.5 C:9.4 G:11% P:12.2%	KGI1 L:8.0 C:7.9 G:-2% P:6.3%	MPM1 L:9.7 C:9.3 G:-3% P:9%	KMD1 L:7.7 C:3.6 G:-53% P:10.8%			
PLI1 O. 36.7 -5.51% 6.66% A. 36.7 -5.51% 6.66%	UMP1 L:6.3 C:11.1 G:75% P:4.3%	PLI1 L:9.9 C:9.8 G:-2% P:6.6%	PDM1 L:5.1 C:4.5 G:-12% P:9.2%	PPI1 L:8.0 C:6.1 G:-23% P:7.7%	ANR1 L:2.2 C:1.4 G:-39% P:8.1%	DPM2 L:7.4 C:3.9 G:-47% P:8.4%				

10

WEST-02 sales: 241.01 growth: -9.1% GP: 7.44% | a2a sales: 232.10 growth: -12.51% GP: 7.60%

SLM1 O. 132.0 -12.90% 7.10% A. 134.4 -11.37% 7.47%	SLM3 L:4.8 C:9.2 G:91% P:9.1%	MTR1 L:8.9 C:11.9 G:34% P:8.7%	ATU1 L:14.4 C:18.3 G:27% P:8.1%	APN1 L:7.5 C:9.2 G:23% P:7.8%	WZWH L:0.0 C:-2.4 G:0% P:27.8%	SLM2 L:12.8 C:12.1 G:-5% P:9.1%	TRM1 L:13.1 C:11.5 G:-12% P:6.7%	SLM1 L:35.0 C:28.6 G:-18% P:7%	EPI1 L:7.7 C:5.6 G:-27% P:7.5%	OML1 L:13.7 C:9.5 G:-30% P:5.8%	VPD1 L:12.6 C:8.5 G:-33% P:7.1%	MCR1 L:12.3 C:5.8 G:-52% P:2.8%	EDP1 L:8.8 C:4.1 G:-53% P:7.9%
HSR1 O. 109.0 -4.14% 7.85% A. 97.7 -14.03% 7.79%	KRI1 L:4.6 C:17.2 G:272% P:6.1%	DPR2 L:5.8 C:8.0 G:38% P:7%	PMP1 L:6.4 C:7.4 G:16% P:6.3%	KAM1 L:0.0 C:5.3 G:0% P:9.8%	PNG1 L:0.0 C:6.0 G:0% P:7.2%	HSR1 L:19.2 C:15.9 G:-17% P:8.1%	KVP1 L:9.2 C:6.7 G:-27% P:8.1%	PLC1 L:8.1 C:5.6 G:-31% P:8.9%	SGI1 L:7.1 C:4.7 G:-33% P:9.7%	DPR1 L:7.3 C:4.7 G:-36% P:8%	HSR2 L:28.5 C:17.9 G:-37% P:8.4%	BMD1 L:8.3 C:4.9 G:-40% P:11.4%	HRR1 L:9.2 C:4.6 G:-51% P:6.7%



Information:
LP: 01-10-2025 To 03-10-2025
CP: 01-10-2026 To 03-10-2026
Sales Values are in Lacs

OA LP Sales
4,813.41 L

OA CP Sales
4,626.93 L

Growth
-3.87 %

A2A Growth
-16.97 %

OA CP GP%
7.08%

9	WEST-03 sales: 163.11 growth: -10.9% GP: 8.74% a2a sales: 162.29 growth: -11.40% GP: 8.83%																											
TPR1 O. 61.2 -1.20% 8.39% A. 60.0 -3.23% 8.53%	TPR1 L:9.3 C:10.3 G:11% P:8.2%		AVI1 L:10.1 C:11.0 G:8% P:8.2%		TPR2 L:17.5 C:18.7 G:7% P:7.7%		KGM1 L:7.1 C:7.4 G:5% P:9.2%		W3SD L:0.0 C:1.3 G:0% P:1.7%		TPR3 L:6.7 C:6.5 G:-3% P:9.1%		VKL1 L:5.6 C:3.9 G:-30% P:10.4%		TPR4 L:5.7 C:2.2 G:-62% P:11.7%													
ERD1 O. 65.9 -15.20% 9.78% A. 66.4 -14.64% 9.86%	CMI1 L:1.7 C:6.4 G:268% P:11.6%		SYM2 L:5.6 C:7.8 G:39% P:10%		WHPD L:0.0 C:-0.4 G:0% P:21.7%		ERD2 L:22.3 C:21.6 G:-3% P:10.6%		PDR1 L:7.3 C:4.7 G:-35% P:10.3%		ERD1 L:29.2 C:18.9 G:-35% P:8%		GBM1 L:11.5 C:6.9 G:-40% P:10.3%															
NKL1 O. 35.9 -17.25% 7.44% A. 35.9 -17.25% 7.44%	SGG1 L:1.7 C:5.2 G:203% P:4%		TCG1 L:7.1 C:6.3 G:-11% P:5.1%				NKL2 L:18.6 C:14.1 G:-24% P:8.7%		RSP1 L:9.2 C:6.0 G:-34% P:10.8%				KMM1 L:6.8 C:4.3 G:-38% P:6.2%															
12	TIRUPATI-01 sales: 223.78 growth: -58.6% GP: 6.02% a2a sales: 214.66 growth: -60.29% GP: 6.05%																											
NLR1 O. 42.7 -55.42% 6.47% A. 42.7 -55.42% 6.47%	KHT1 L:15.7 C:8.9 G:-43% P:5.6%		NYP1 L:14.5 C:8.2 G:-43% P:7.8%		NLR1 L:18.5 C:9.6 G:-48% P:2.3%		SPE1 L:11.8 C:5.2 G:-56% P:6.9%		VKI1 L:9.3 C:4.0 G:-57% P:9.7%		KVL1 L:14.7 C:4.9 G:-67% P:9%		KDR1 L:11.4 C:1.9 G:-83% P:11.2%															
ATP1 O. 59.5 -57.22% 5.24% A. 56.3 -59.49% 5.24%	GTY1 L:0.0 C:3.0 G:0% P:5.6%		KNSD L:0.0 C:0.1 G:0% P:-1.9%		DHN1 L:14.2 C:10.9 G:-24% P:5.8%		KNL2 L:18.0 C:11.2 G:-38% P:5%		KNL1 L:13.9 C:7.5 G:-46% P:5.6%		ADI1 L:15.9 C:6.2 G:-61% P:0.4%		ATP1 L:32.9 C:10.0 G:-70% P:7.8%		NDL1 L:19.9 C:5.6 G:-72% P:4%		GTL1 L:9.3 C:2.4 G:-74% P:6.5%		TPI1 L:15.0 C:2.6 G:-83% P:5.9%									
TPY1 O. 69.7 -57.86% 6.67% A. 66.2 -59.98% 6.92%	TPSD L:0.0 C:3.7 G:0% P:2.2%		WHRN L:0.0 C:-0.2 G:0% P:8.3%		PGR1 L:13.6 C:7.6 G:-44% P:6.2%		PUT1 L:11.0 C:5.5 G:-50% P:9.9%		TPY2 L:61.4 C:25.4 G:-59% P:5.5%		CTO1 L:39.1 C:15.1 G:-61% P:8.7%		TPY1 L:25.4 C:8.2 G:-68% P:6.4%		PMR1 L:15.0 C:4.4 G:-71% P:7.6%													
KDA1 O. 51.8 -63.02% 5.67% A. 49.4 -64.78% 5.46%	KAR1 L:0.0 C:3.1 G:0% P:8.2%		WHKD L:0.0 C:-0.7 G:0% P:1.8%		PDT1 L:20.5 C:10.6 G:-48% P:4.3%		BVL1 L:13.0 C:5.4 G:-58% P:4.9%		MPL1 L:14.8 C:6.0 G:-59% P:8.4%		KDA1 L:27.1 C:9.0 G:-67% P:4.2%		RJP1 L:18.1 C:5.6 G:-69% P:5.6%		PIL1 L:16.7 C:5.0 G:-70% P:4.7%		RCY1 L:16.9 C:4.9 G:-71% P:5.2%		KOU1 L:13.2 C:2.9 G:-78% P:10%									
13	VIJAYAWADA-01 sales: 246.25 growth: -62.9% GP: 5.75% a2a sales: 215.72 growth: -67.47% GP: 5.71%																											
VJW1 O. 72.6 -59.53% 5.06% A. 68.8 -61.66% 5.02%	NZV1 L:0.0 C:1.9 G:0% P:6.1%		VJSD L:0.0 C:2.0 G:0% P:5.7%		VJW2 L:13.0 C:8.6 G:-34% P:-5.1%		VJW1 L:37.1 C:19.2 G:-48% P:5.9%		VJW3 L:27.5 C:12.5 G:-55% P:4.4%		VJW4 L:10.4 C:4.6 G:-55% P:8.5%		VJW5 L:12.1 C:3.7 G:-70% P:8%		GDV1 L:12.2 C:3.6 G:-71% P:4.7%		TVU1 L:12.6 C:3.7 G:-71% P:7.9%		JPT1 L:15.6 C:4.4 G:-71% P:8.3%		VUY1 L:7.4 C:2.0 G:-74% P:10.9%		GVM1 L:15.4 C:3.6 G:-77% P:5%		MTM1 L:15.9 C:3.0 G:-81% P:9.7%			
GNT1 O. 68.1 -67.52% 6.41% A. 67.3 -67.87% 6.43%	GTSD L:0.0 C:1.0 G:0% P:2.8%		WHGT L:0.0 C:-0.3 G:0% P:-3.3%		NRT1 L:10.3 C:4.8 G:-54% P:5.9%		OGL1 L:19.0 C:7.9 G:-58% P:4.4%		CKT1 L:13.0 C:5.4 G:-58% P:6.2%		PRL1 L:10.9 C:3.8 G:-65% P:10.1%		GNT2 L:18.2 C:6.1 G:-67% P:4.4%		CRL1 L:24.2 C:8.0 G:-67% P:7%		GNT1 L:41.2 C:12.2 G:-70% P:5.9%		PNR1 L:9.6 C:2.7 G:-71% P:5.8%		TEL1 L:17.9 C:5.1 G:-72% P:4.5%		VKN1 L:14.5 C:3.6 G:-75% P:10.7%		BPP1 L:8.9 C:2.2 G:-75% P:5.8%		RAL1 L:21.7 C:5.3 G:-76% P:9.9%	



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-10-2025 To 03-10-2025	4,813.41 L	4,626.93 L	-3.87 %	-16.97 %	7.08%
CP: 01-10-2026 To 03-10-2026					
Sales Values are in Lacs					

VSK1 O. 42.5 -17.55% 6.06% A. 16.5 -67.95% 6.04%	VSK1 L:0.0 C:26.0 G:0% P:6.1%		TNI1 L:7.7 C:4.4 G:-44% P:2.7%		PAP1 L:16.0 C:7.5 G:-53% P:7.6%		PPM1 L:12.3 C:3.4 G:-73% P:5.9%		KND1 L:15.4 C:1.3 G:-92% P:8.6%		
BVR1 O. 63.1 -71.65% 5.63% A. 63.1 -71.65% 5.63%	JGG1 L:9.9 C:5.1 G:-49% P:4%	NPR1 L:13.1 C:6.2 G:-52% P:5.8%	BVR1 L:62.4 C:22.4 G:-64% P:6%	TDD1 L:14.9 C:5.2 G:-65% P:6.7%	DPE1 L:11.3 C:3.2 G:-71% P:8.2%	ELU1 L:36.6 C:9.4 G:-74% P:1.2%	RMV1 L:22.5 C:4.8 G:-79% P:7.9%	AMP1 L:7.2 C:1.0 G:-86% P:11%	TNK1 L:44.8 C:5.8 G:-87% P:7.2%		
14	HYDERABAD-01 sales: 12.51 growth: 0.0% GP: 2.90% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
HYD1 O. 12.5 0.00% 2.90% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:12.5 G:0% P:2.9%										
14	KL-CENTRAL sales: 26.62 growth: 0.0% GP: 0.88% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KOC1 O. 26.6 0.00% 0.88% A. 0.0 0.00% 0.00%	KOC1 L:0.0 C:26.6 G:0% P:0.9%										
14	KL-NORTH sales: 239.82 growth: 0.0% GP: 16.65% a2a sales: 0.00 growth: 0.00% GP: 0.00%										
KZD1 O. 239.8 0.00% 16.65% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:22.4 G:0% P:2.7%	KNU1 L:0.0 C:86.6 G:0% P:15%	KZD1 L:0.0 C:122.1 G:0% P:10.3%	KZSD L:0.0 C:0.5 G:0% P:23.1%	VLC1 L:0.0 C:12.1 G:0% P:111.9%	WHKZ L:0.0 C:-2.2 G:0% P:-2.5%		WKNR L:0.0 C:-1.7 G:0% P:-5.5%			
1	KL-SOUTH sales: 83.95 growth: 412.8% GP: 2.99% a2a sales: 49.91 growth: 204.84% GP: 2.62%										
TVP1 O. 50.8 210.44% 3.17% A. 49.9 204.84% 2.62%	TVP1 L:9.5 C:32.6 G:243% P:1.8%		PAS1 L:3.1 C:9.7 G:209% P:4.2%		KLR1 L:3.7 C:7.6 G:103% P:4%		TVSD L:0.0 C:1.3 G:0% P:24.4%		WHTM L:0.0 C:-0.3 G:0% P:0.5%		
KOM1 O. 33.1 0.00% 2.71% A. 0.0 0.00% 0.00%	KOM1 L:0.0 C:19.6 G:0% P:2.5%				PNL1 L:0.0 C:13.5 G:0% P:2.9%						