



Information:
LP: 01-09-2024 To 03-09-2024
CP: 01-09-2025 To 03-09-2025
Sales Values are in Lacs

OA LP Sales
2,062.54 L

OA CP Sales
2,211.35 L

Growth
7.21 %

A2A Growth
-8.25 %

OA CP GP%
8.43%

A2A Growth% - Color Legend														
<0	0-5	5-10	10-20	>20	Non A2A									
a2a	Over All					a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	TRICHY-01	214	286	33.51%	7.24%	211	270	27.96%	7.09%	7	1		4	11
2	VIJAYAWADA-01	28	112	302.11%	6.10%	28	32	16.35%	4.56%	3			1	5
3	TIRUPATI-01	84	119	41.52%	7.13%	84	88	5.33%	8.13%	9	1		1	9
12	HO01	0	2	0.00%	-0.68%	0	0	0.00%	0.00%					
12	KL-SOUTH	0	74	0.00%	4.16%	0	0	0.00%	0.00%					
4	SOUTH-03	210	233	11.24%	9.92%	201	192	-4.43%	9.86%	16		2	5	5
5	SOUTH-01	337	328	-2.71%	8.72%	330	307	-7.05%	8.59%	21	3		3	7
6	WEST-01	147	152	3.57%	10.71%	147	130	-11.43%	10.14%	13		4		7
7	CHENNAI-02	227	205	-9.53%	8.38%	227	199	-12.48%	8.32%	16		3		8
8	SOUTH ARCOT	159	145	-9.03%	8.69%	159	136	-14.13%	8.67%	11	3		1	3
9	WEST-02	200	179	-10.46%	9.28%	196	162	-16.98%	8.86%	21	1		2	5
10	CHENNAI-01	274	232	-15.31%	8.90%	262	206	-21.42%	9.22%	23	2	1	2	2
11	NORTH ARCOT	182	144	-21.17%	8.53%	182	136	-25.24%	8.54%	16	3		2	3
Total		2,063	2,211	7.21%	8.43%	2,027	1,860	-8.25%	8.59%	156	14	10	21	65

10	CHENNAI-01 sales: 231.87 growth: -15.3% GP: 8.90% a2a sales: 206.22 growth: -21.42% GP: 9.22%									
CH02 O. 15.7 42.29% 3.79% A. 0.0 0.00% 0.00%	CZWH L:2.9 C:2.0 G:0% P:-8.4%			WHC3 L:8.3 C:13.7 G:0% P:5.6%			WHC4 L:-0.1 C:0.0 G:0% P:0%			
CH05 O. 56.5 -14.60% 7.55% A. 56.5 -14.60% 7.55%	CH37 L:3.1 C:4.2 G:34% P:7.6%	CH14 L:16.7 C:17.7 G:6% P:7.2%	CH35 L:8.5 C:8.6 G:1% P:8.2%	CH26 L:2.0 C:1.9 G:-5% P:10.1%	CH05 L:15.5 C:12.4 G:-20% P:7.9%	CH30 L:8.0 C:6.3 G:-21% P:4.1%	AVD1 L:12.4 C:5.4 G:-56% P:10%			
CH03 O. 48.3 -14.66% 9.81% A. 48.3 -14.66% 9.81%	MRM1 L:5.9 C:7.2 G:22% P:10.8%	TKM1 L:5.4 C:6.0 G:10% P:9.4%	GUD1 L:7.2 C:6.3 G:-12% P:14.3%	CGL1 L:7.5 C:6.5 G:-14% P:7.5%	MC10 L:3.3 C:2.8 G:-15% P:1.3%	GUD2 L:11.1 C:8.3 G:-25% P:10.4%	SKL1 L:5.7 C:4.0 G:-30% P:11%	CH45 L:10.5 C:7.3 G:-31% P:9.4%		
CH08 O. 50.0 -8.69% 10.15% A. 40.1 -26.43% 10.11%	CH22 L:8.6 C:8.8 G:2% P:8.5%	CH48 L:0.0 C:9.9 G:0% P:10.3%	MC03 L:0.3 C:0.0 G:0% P:0%	CH28 L:11.1 C:10.8 G:-2% P:12.6%	CH38 L:6.9 C:6.6 G:-4% P:11.1%	CH07 L:16.4 C:9.0 G:-45% P:8.5%	MC09 L:1.7 C:0.8 G:-52% P:5.7%	KNR1 L:8.9 C:3.9 G:-56% P:10%	MC02 L:0.9 C:0.1 G:-84% P:6.5%	
CH06 O. 61.4 -27.99% 9.72% A. 61.4 -27.99% 9.72%	CH42 L:9.2 C:10.6 G:16% P:4.3%	CH19 L:12.7 C:10.9 G:-14% P:9%	CH16 L:20.8 C:16.3 G:-22% P:11.5%	CH40 L:4.1 C:2.9 G:-30% P:4.8%	CH08 L:18.4 C:11.2 G:-39% P:12%	CH39 L:6.3 C:3.6 G:-42% P:10.9%	CH11 L:11.3 C:5.3 G:-53% P:13.8%	CH29 L:2.4 C:0.5 G:-80% P:7.3%		



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-09-2024 To 03-09-2024	2,062.54 L	2,211.35 L	7.21 %	-8.25 %	8.43%
CP: 01-09-2025 To 03-09-2025					
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7	CHENNAI-02 sales: 205.28 growth: -9.5% GP: 8.38% a2a sales: 198.59 growth: -12.48% GP: 8.32%							
CH01	MC06	CH12	CH03	CH23	CH41	CH24	MC08	
O. 54.7 -0.98% 8.17%	L:2.4	L:8.9	L:18.7	L:4.8	L:8.0	L:8.6	L:3.8	
A. 54.7 -0.98% 8.17%	C:4.1	C:12.4	C:20.0	C:3.9	C:6.1	C:6.4	C:1.7	
	G:72%	G:39%	G:7%	G:-19%	G:-23%	G:-25%	G:-55%	
	P:2.3%	P:9.1%	P:7.7%	P:11%	P:12.5%	P:7.7%	P:0.4%	
CH04	UKI1	CH21	CH34	PON1	CH44	MJR1	GPD1	MC05
O. 66.9 2.25% 7.15%	L:4.0	L:15.7	L:10.9	L:0.0	L:9.1	L:9.5	L:8.8	L:7.5
A. 63.1 -3.54% 6.88%	C:6.3	C:20.2	C:11.5	C:3.8	C:8.9	C:7.2	C:5.3	C:3.8
	G:55%	G:29%	G:6%	G:0%	G:-3%	G:-24%	G:-40%	G:-49%
	P:3.6%	P:5.7%	P:11%	P:11.7%	P:8.3%	P:5.8%	P:8.1%	P:3.1%
CH09	CH20	CH33	CH46	CH06	CH31	CH09		
O. 36.0 -15.29% 8.87%	L:7.7	L:5.9	L:0.0	L:10.8	L:4.2	L:13.9		
A. 33.1 -22.10% 8.95%	C:10.2	C:6.2	C:2.9	C:8.0	C:2.8	C:5.9		
	G:32%	G:6%	G:0%	G:-26%	G:-33%	G:-58%		
	P:5.6%	P:11.8%	P:8%	P:10.9%	P:9.1%	P:8.9%		
CH07	CH01	CH27	CH18	CH36	CH32	CH43	CH15	CH17
O. 47.6 -25.21% 9.98%	L:0.1	L:1.5	L:10.0	L:3.9	L:1.8	L:9.6	L:28.3	L:8.4
A. 47.6 -25.21% 9.98%	C:0.3	C:2.4	C:14.5	C:3.1	C:1.4	C:6.4	C:16.4	C:2.9
	G:351%	G:65%	G:45%	G:-20%	G:-23%	G:-33%	G:-42%	G:-66%
	P:3.6%	P:10.5%	P:10.8%	P:14.1%	P:5.7%	P:11.9%	P:8.9%	P:6%
12	HO01 sales: 1.97 growth: 0.0% GP: -0.68% a2a sales: 0.00 growth: 0.00% GP: 0.00%							
HO01	GHUB			MSWH				
O. 2.0 0.00% -0.68%	L:0.0			L:0.0				
A. 0.0 0.00% 0.00%	C:1.9			C:0.1				
	G:0%			G:0%				
	P:-0.6%			P:-2.1%				
11	NORTH ARCOT sales: 143.76 growth: -21.2% GP: 8.53% a2a sales: 136.41 growth: -25.24% GP: 8.54%							
NA02	ABR1	VEL2	VEL1	VNB1	PLR1	TRR1	CGM1	GDM1
O. 49.9 -0.72% 7.91%	L:5.6	L:9.8	L:7.2	L:4.2	L:3.0	L:9.8	L:5.4	L:5.3
A. 49.9 -0.72% 7.91%	C:8.1	C:11.1	C:7.1	C:4.1	C:2.8	C:9.0	C:4.2	C:3.5
	G:43%	G:13%	G:-2%	G:-2%	G:-5%	G:-8%	G:-22%	G:-33%
	P:5.1%	P:9.5%	P:7.6%	P:9.4%	P:5.7%	P:8.1%	P:6.5%	P:11.3%
NA03	BGR1	SBR1	TRL1	VSI1	SLG1	UGI1	TRT1	PTU1
O. 36.3 -20.66% 9.98%	L:3.0	L:8.4	L:12.2	L:5.7	L:2.7	L:3.4	L:4.8	L:3.0
A. 36.3 -20.66% 9.98%	C:4.2	C:9.8	C:9.2	C:3.8	C:1.8	C:2.0	C:2.6	C:1.6
	G:42%	G:16%	G:-24%	G:-33%	G:-34%	G:-43%	G:-45%	G:-47%
	P:13.1%	P:9.2%	P:9.5%	P:9.6%	P:12%	P:10.7%	P:10.2%	P:6.4%
NA01	ANI1	WJP1	KPM2	CYR1	KPM1	ARC2	AKM1	WJD1
O. 57.6 -33.32% 8.15%	L:2.9	L:3.7	L:22.0	L:3.4	L:-0.1	L:7.5	L:8.0	L:38.9
A. 50.3 -41.90% 8.14%	C:4.3	C:3.8	C:22.3	C:3.4	C:7.3	C:5.7	C:3.2	C:7.7
	G:45%	G:2%	G:1%	G:1%	G:0%	G:-25%	G:-60%	G:-80%
	P:10.9%	P:9.3%	P:6%	P:10.1%	P:8.2%	P:7.7%	P:10.7%	P:10.7%
8	SOUTH ARCOT sales: 144.65 growth: -9.0% GP: 8.69% a2a sales: 136.46 growth: -14.13% GP: 8.67%							
SA03	TDM1	TRK1	VPM1	VPM2	TVM1	SJI1	TVM2	
O. 46.4 -2.94% 7.30%	L:3.9	L:6.7	L:4.1	L:13.6	L:5.2	L:6.9	L:7.4	
A. 46.4 -2.94% 7.30%	C:6.1	C:8.7	C:4.2	C:14.1	C:3.8	C:4.7	C:4.8	
	G:56%	G:30%	G:4%	G:3%	G:-27%	G:-32%	G:-35%	
	P:8.5%	P:11.7%	P:10.2%	P:3.9%	P:5%	P:7.5%	P:6.8%	



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Growth
7.21 %

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-8.25 %

OA CP GP%
8.43%

SA02 O. 50.7 -13.62% 7.88% A. 48.1 -17.97% 7.80%	KML1 L:4.4 C:5.6 G:27% P:7.3%	NVL2 L:7.1 C:8.1 G:14% P:7.8%	PRT1 L:6.4 C:6.6 G:2% P:7.8%	STP1 L:0.0 C:2.6 G:0% P:9.4%	WHNV L:0.1 C:0.0 G:0% P:0%	ULP1 L:11.8 C:11.5 G:-3% P:6.1%	KKI2 L:7.9 C:5.7 G:-28% P:10.1%	CDM1 L:14.3 C:8.6 G:-40% P:8.9%	VCM1 L:6.6 C:2.0 G:-70% P:7.5%
SA01 O. 47.6 -9.45% 10.92% A. 42.0 -20.01% 11.18%	MKM1 L:0.0 C:5.6 G:0% P:9%		CUD1 L:14.8 C:14.2 G:-4% P:11.2%		KLM1 L:10.2 C:8.6 G:-15% P:9.3%		POY2 L:12.0 C:9.1 G:-24% P:11.2%		POY1 L:15.6 C:10.1 G:-35% P:12.6%
5	SOUTH-01 sales: 328.16 growth: -2.7% GP: 8.72% a2a sales: 306.93 growth: -7.05% GP: 8.59%								
KVT1 O. 64.3 15.13% 11.46% A. 57.6 3.17% 11.35%	PKD1 L:8.3 C:10.5 G:26% P:10.5%	VKM1 L:4.9 C:5.7 G:18% P:12.4%	STU2 L:3.4 C:3.8 G:13% P:11.7%	KVT1 L:14.4 C:14.9 G:3% P:13%	SKD1 L:0.0 C:6.7 G:0% P:12.3%	RND1 L:12.7 C:11.6 G:-8% P:11%	SNL1 L:8.0 C:7.3 G:-9% P:9.1%	KYR1 L:4.2 C:3.8 G:-9% P:10.6%	
TVL2 O. 0.6 -90.87% 6.22% A. 0.0 0.00% 0.00%	S2SD L:7.1 C:0.6 G:0% P:6.2%								
TUT1 O. 81.3 6.52% 8.47% A. 75.4 -1.21% 8.25%	TUT1 L:36.0 C:37.2 G:3% P:7.7%	ERL2 L:0.0 C:11.1 G:0% P:9.5%	TYI1 L:0.0 C:5.9 G:0% P:11.2%	UDN1 L:4.9 C:4.3 G:-12% P:10.5%	TUT2 L:18.8 C:16.3 G:-13% P:7.8%	TCN1 L:9.8 C:6.5 G:-34% P:9%	ERL1 L:6.8 C:0.0 G:-100% P:0%		
TKS1 O. 38.4 -1.36% 10.66% A. 38.4 -1.36% 10.66%	RPM1 L:4.5 C:6.2 G:39% P:11.9%	PDI1 L:6.3 C:6.4 G:2% P:9.9%	TKS1 L:11.6 C:11.4 G:-2% P:11.3%	TKS2 L:9.5 C:9.3 G:-2% P:10%	SGT1 L:3.6 C:3.2 G:-12% P:7.7%	SDI1 L:3.5 C:1.9 G:-44% P:13.6%			
VNR1 O. 46.8 17.52% 9.41% A. 38.8 -2.60% 9.47%	VNR1 L:4.4 C:5.8 G:30% P:8.6%	VNR2 L:17.1 C:19.4 G:14% P:9.1%	APK2 L:0.0 C:8.0 G:0% P:9.1%	APK1 L:5.9 C:4.6 G:-22% P:9.3%	SVK1 L:12.4 C:9.0 G:-27% P:11%				
NGR1 O. 60.6 -6.72% 5.15% A. 60.6 -6.72% 5.15%	COL1 L:0.9 C:2.5 G:182% P:6.9%	NGR1 L:21.2 C:27.4 G:29% P:1.6%	TKY1 L:6.9 C:8.5 G:23% P:11.2%	MMT1 L:9.7 C:7.9 G:-18% P:8.1%	MAR1 L:17.0 C:11.1 G:-35% P:6.6%	KGL1 L:5.4 C:2.5 G:-54% P:4.5%	KSM1 L:3.9 C:0.8 G:-81% P:9.8%		
TVL1 O. 36.2 -33.45% 7.49% A. 36.2 -33.45% 7.49%	VLY1 L:9.4 C:12.3 G:31% P:6.6%	ARM1 L:3.6 C:2.4 G:-34% P:9%	TVL1 L:30.0 C:17.6 G:-41% P:7.9%	ASM1 L:5.9 C:2.1 G:-64% P:10.4%	TVL2 L:5.4 C:1.8 G:-67% P:4.4%				



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4	SOUTH-03 sales: 233.46 growth: 11.2% GP: 9.92% a2a sales: 192.43 growth: -4.43% GP: 9.86%									
SVG1 O. 45.6 66.12% 10.39% A. 31.3 13.88% 9.77%	TMM1 L:7.9 C:11.2 G:41% P:7.8%	USL1 L:3.5 C:4.4 G:26% P:11%	MLR1 L:5.2 C:6.2 G:20% P:12.5%	SVG1 L:6.8 C:7.7 G:14% P:8.8%	KPT1 L:0.0 C:3.6 G:0% P:10.9%	KYK1 L:0.0 C:5.4 G:0% P:12.6%	NKI1 L:0.0 C:3.2 G:0% P:12.5%	PKM1 L:0.0 C:2.2 G:0% P:10%	BTU1 L:4.1 C:1.8 G:-57% P:13.6%	
MDU1 O. 0.3 -96.68% 2.71% A. 0.0 0.00% 0.00%	SZSD L:8.5 C:0.3 G:0% P:2.7%									
KKD2 O. 43.3 7.67% 11.89% A. 40.1 -0.14% 11.67%	DKI1 L:4.9 C:7.1 G:46% P:9.7%	PNV1 L:4.3 C:5.0 G:16% P:8.7%	KKD2 L:5.0 C:5.6 G:13% P:11.7%	ATG1 L:4.0 C:4.3 G:7% P:13.8%	PVI1 L:0.0 C:3.1 G:0% P:14.8%	TDI1 L:5.6 C:5.5 G:-2% P:9.2%	SGP1 L:3.2 C:3.0 G:-5% P:12%	MNM1 L:3.6 C:3.2 G:-13% P:12%	TPT1 L:9.6 C:6.4 G:-33% P:16.4%	
DGL1 O. 69.5 3.70% 9.15% A. 63.9 -4.69% 9.12%	MDU1 L:27.4 C:32.6 G:19% P:8.3%	DGL2 L:0.0 C:2.8 G:0% P:12.6%	PNI1 L:0.0 C:2.8 G:0% P:6.5%	DGL1 L:17.9 C:17.3 G:-3% P:7.9%	MPA1 L:6.6 C:6.0 G:-9% P:11.4%	NTM1 L:5.6 C:3.2 G:-42% P:12.1%	MDU5 L:9.6 C:4.7 G:-51% P:14%			
MDU2 O. 69.9 21.17% 9.09% A. 52.3 -9.38% 9.29%	ADP1 L:2.7 C:4.3 G:57% P:12.5%	CMR1 L:3.5 C:3.9 G:13% P:7.8%	BNR1 L:3.9 C:4.1 G:5% P:11%	MDU6 L:0.0 C:11.8 G:0% P:9%	TEN2 L:0.0 C:5.9 G:0% P:7.6%	MDU4 L:5.6 C:5.3 G:-5% P:10.5%	MDU2 L:15.5 C:14.7 G:-6% P:7.8%	MDU3 L:9.1 C:8.0 G:-12% P:9.4%	TEN1 L:8.9 C:6.7 G:-25% P:7.7%	CBM1 L:8.5 C:5.4 G:-37% P:11.2%
KRR1 O. 4.8 -46.22% 11.47% A. 4.8 -46.22% 11.47%	ODM1 L:3.1 C:2.2 G:-27% P:11.6%					KRR1 L:5.9 C:2.6 G:-56% P:11.3%				
1	TRICHY-01 sales: 286.18 growth: 33.5% GP: 7.24% a2a sales: 270.19 growth: 27.96% GP: 7.09%									
TRY1 O. 137.5 62.48% 4.39% A. 130.0 59.60% 4.19%	TRY1 L:45.5 C:85.4 G:88% P:3.1%	TYR1 L:8.8 C:14.3 G:62% P:3.4%	PBR2 L:11.6 C:15.3 G:32% P:8.6%	TRY2 L:5.0 C:6.5 G:30% P:-0.6%	TRY3 L:0.0 C:7.1 G:0% P:7.8%	TZSD L:3.2 C:0.4 G:0% P:6.7%	MSI1 L:6.7 C:5.6 G:-16% P:12.6%	PBR1 L:3.8 C:2.9 G:-25% P:11.7%		
PTK1 O. 46.8 35.68% 11.13% A. 42.4 22.95% 11.22%	TTP1 L:4.7 C:7.2 G:54% P:8.2%	NGT1 L:7.0 C:10.1 G:46% P:11.3%	MDI1 L:6.9 C:9.4 G:36% P:12.9%	APM1 L:3.4 C:3.8 G:12% P:12.4%	NMM1 L:0.0 C:4.4 G:0% P:10.2%	PTK1 L:12.5 C:11.8 G:-6% P:11.3%				
KUM1 O. 47.6 15.00% 10.37% A. 43.6 5.18% 10.17%	TVR2 L:8.0 C:11.0 G:37% P:7.9%	MVM1 L:10.2 C:13.6 G:34% P:12.9%	JKM1 L:5.0 C:5.0 G:0% P:9.5%	NCK1 L:0.0 C:4.1 G:0% P:12.5%	TVR1 L:4.1 C:4.1 G:-2% P:11%	KUM1 L:14.1 C:9.9 G:-30% P:9%				



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A2A Growth
-8.25 %

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8.43%

TNJ1 O. 54.3 0.83% 8.35% A. 54.3 0.83% 8.35%	PDK1 L:4.0 C:8.0 G:101% P:8.4%	ORU1 L:4.7 C:6.5 G:37% P:6.7%	AYR1 L:5.4 C:6.4 G:19% P:10.5%	KIK1 L:4.8 C:5.6 G:17% P:7.6%	KRN1 L:3.3 C:3.6 G:11% P:7.3%	TNJ2 L:14.1 C:13.4 G:-5% P:8.2%	TNJ1 L:17.5 C:10.7 G:-39% P:9%			
6	WEST-01 sales: 152.29 growth: 3.6% GP: 10.71% a2a sales: 130.23 growth: -11.43% GP: 10.14%									
TPR4 O. 21.4 46.70% 11.98% A. 20.0 37.50% 11.81%	ANR1 L:0.6 C:1.7 G:207% P:14%	PPI1 L:2.0 C:5.8 G:195% P:10.4%	SYM2 L:4.3 C:4.7 G:10% P:12.6%	AVI1 L:3.5 C:3.8 G:7% P:11.3%	TPR4 L:0.0 C:1.3 G:0% P:14.4%	GBM1 L:4.2 C:4.1 G:-4% P:12.5%				
UAM1 O. 33.3 23.40% 9.73% A. 27.2 0.83% 8.29%	KGI1 L:5.3 C:7.7 G:46% P:7.5%	MPM1 L:3.3 C:4.6 G:38% P:10.9%	CNR1 L:3.2 C:3.9 G:21% P:7.7%	KMD1 L:0.0 C:6.1 G:0% P:16.2%	GDR1 L:4.7 C:4.5 G:-3% P:9.5%	UAM1 L:10.6 C:6.6 G:-38% P:6.9%				
PLI1 O. 21.1 -10.43% 11.17% A. 21.1 -10.43% 11.17%	UMP1 L:3.2 C:4.5 G:40% P:8.5%	PDM1 L:2.5 C:2.6 G:6% P:11.1%	PLI1 L:9.0 C:7.6 G:-15% P:12%	KGM1 L:3.3 C:2.8 G:-15% P:14.4%	DPM2 L:5.6 C:3.6 G:-36% P:10.2%					
CBE1 O. 62.4 -1.78% 10.86% A. 53.0 -16.52% 10.38%	SNR1 L:6.0 C:7.4 G:23% P:12.4%	SUL1 L:3.1 C:3.4 G:9% P:14%	CBE5 L:0.0 C:3.8 G:0% P:12.6%	CBE6 L:0.0 C:5.0 G:0% P:15.5%	WZSD L:0.0 C:0.5 G:0% P:3%	CBE2 L:25.1 C:21.5 G:-15% P:10%	KMR1 L:16.7 C:13.4 G:-20% P:7.7%	CBE1 L:3.9 C:3.1 G:-22% P:12.1%	CBE3 L:2.2 C:1.6 G:-28% P:12.4%	CBE4 L:6.5 C:2.8 G:-58% P:13.3%
TPR1 O. 14.1 -23.30% 9.75% A. 8.9 -51.89% 8.14%	TPR3 L:0.0 C:5.3 G:0% P:12.5%	TPR1 L:8.3 C:6.3 G:-24% P:7.4%	TPR2 L:10.1 C:2.6 G:-75% P:9.9%							
9	WEST-02 sales: 179.21 growth: -10.5% GP: 9.28% a2a sales: 162.31 growth: -16.98% GP: 8.86%									
HSR1 O. 41.6 -1.07% 7.18% A. 41.6 -1.07% 7.18%	SGI1 L:3.1 C:6.4 G:105% P:11.6%	PMP1 L:3.6 C:6.4 G:81% P:3.4%	PLC1 L:2.7 C:4.8 G:79% P:4.8%	KVP1 L:3.0 C:3.6 G:19% P:11.7%	HSR1 L:10.6 C:8.4 G:-21% P:6.4%	HSR2 L:11.2 C:7.7 G:-31% P:7.3%	KRI1 L:7.8 C:4.3 G:-45% P:6.2%			
MTR1 O. 43.2 -16.22% 9.39% A. 43.2 -16.22% 9.39%	HRR1 L:4.0 C:7.0 G:76% P:4.6%	DPR1 L:2.4 C:2.5 G:4% P:10.7%	TRM1 L:9.2 C:8.9 G:-4% P:10%	OML1 L:8.8 C:8.5 G:-4% P:8.8%	BMD1 L:4.5 C:3.6 G:-20% P:9.3%	MTR1 L:8.6 C:5.4 G:-38% P:10.4%	DPR2 L:5.6 C:3.1 G:-44% P:9.5%	MCR1 L:8.3 C:4.2 G:-50% P:15.4%		
SLM1 O. 51.4 -11.65% 9.34% A. 46.2 -20.59% 8.92%	ATU1 L:6.5 C:7.2 G:10% P:6.3%	APN1 L:0.0 C:5.2 G:0% P:13.1%	WZWH L:0.0 C:0.0 G:0% P:2.7%	SLM1 L:17.9 C:17.7 G:-1% P:6.4%	VPD1 L:9.3 C:7.2 G:-23% P:11.5%	EPI1 L:6.5 C:4.2 G:-36% P:13.8%	EDP1 L:3.2 C:2.0 G:-38% P:9.6%	SLM3 L:8.0 C:4.5 G:-44% P:12.5%	SLM2 L:6.8 C:3.5 G:-48% P:10.9%	



Information:

LP: 01-09-2024 To 03-09-2024

CP: 01-09-2025 To 03-09-2025

Sales Values are in Lacs

OA LP Sales

2,062.54 L

OA CP Sales

2,211.35 L

Growth

7.21 %

A2A Growth

-8.25 %

OA CP GP%

8.43%

ERD1 O. 43.1 -11.06% 11.11% A. 31.4 -28.33% 10.25%	VKL1 L:4.5 C:6.3 G:40% P:9.7%	CMI1 L:0.0 C:1.2 G:0% P:14.2%	NKL1 L:4.7 C:0.0 G:0% P:0%	NKL2 L:0.0 C:9.2 G:0% P:13.8%	SGG1 L:0.0 C:1.3 G:0% P:9.9%	WHPD L:0.0 C:0.0 G:0% P:0%	ERD2 L:9.6 C:8.8 G:-9% P:10.5%	RSP1 L:5.3 C:4.1 G:-23% P:12.4%	TCG1 L:3.9 C:3.0 G:-24% P:11.7%	PDR1 L:4.2 C:2.9 G:-31% P:14.3%	ERD1 L:11.1 C:4.6 G:-59% P:7.9%	KMM1 L:5.2 C:1.8 G:-65% P:3.5%	
3	TIRUPATI-01 sales: 118.84 growth: 41.5% GP: 7.13% a2a sales: 88.02 growth: 5.33% GP: 8.13%												
KDA1 O. 29.0 151.72% 9.45% A. 16.4 47.20% 9.77%	RJP1 L:2.0 C:6.1 G:208% P:12.8%	KOU1 L:2.9 C:4.2 G:43% P:9%	BVL1 L:1.7 C:2.2 G:31% P:9.1%	KDA1 L:0.4 C:2.7 G:0% P:4.6%	MPL1 L:0.0 C:4.9 G:0% P:10%	PDT1 L:0.0 C:2.3 G:0% P:7.9%	RCY1 L:0.0 C:2.8 G:0% P:12.4%	PIL1 L:4.5 C:3.9 G:-14% P:6.2%					
TPY1 O. 53.8 28.10% 7.36% A. 48.7 15.96% 8.94%	SPE1 L:1.4 C:3.5 G:139% P:6.4%	PMR1 L:2.1 C:4.0 G:95% P:11.5%	TPY2 L:6.1 C:9.6 G:58% P:7.8%	CTO1 L:6.6 C:8.8 G:33% P:10.8%	NLR1 L:3.2 C:4.0 G:24% P:4%	NYP1 L:2.3 C:2.8 G:23% P:6.9%	VKI1 L:3.5 C:4.1 G:17% P:11%	KVL1 L:0.0 C:3.1 G:0% P:8.3%	TPSD L:0.0 C:2.0 G:0% P:-32%	TPY1 L:4.6 C:4.1 G:-12% P:9.7%	PGR1 L:3.3 C:2.3 G:-31% P:8.5%	PUT1 L:4.1 C:2.8 G:-32% P:9.3%	KHT1 L:4.9 C:2.9 G:-41% P:11.3%
ATP1 O. 36.0 18.27% 4.91% A. 22.9 -24.66% 5.23%	NDL1 L:4.1 C:4.2 G:1% P:8.5%	ADI1 L:0.0 C:1.6 G:0% P:8%	DHN1 L:0.0 C:4.5 G:0% P:9%	GTL1 L:0.0 C:7.0 G:0% P:0.5%	KNL1 L:5.0 C:4.9 G:-1% P:5.5%	TPI1 L:3.0 C:2.6 G:-13% P:5.2%	ATP1 L:13.2 C:8.4 G:-36% P:3.4%	KNL2 L:5.1 C:2.8 G:-46% P:5.3%					
2	VIJAYAWADA-01 sales: 111.79 growth: 302.1% GP: 6.10% a2a sales: 32.34 growth: 16.35% GP: 4.56%												
GNT1 O. 39.2 165.45% 5.28% A. 20.6 39.52% 3.97%	BPP1 L:1.5 C:3.3 G:117% P:8.2%	OGL1 L:2.6 C:5.1 G:92% P:6.7%	CKT1 L:2.3 C:4.0 G:76% P:1.2%	CRL1 L:0.0 C:4.1 G:0% P:6.5%	GNT2 L:0.0 C:1.2 G:0% P:9.2%	KDR1 L:0.0 C:3.0 G:0% P:7.7%	PNR1 L:0.0 C:3.0 G:0% P:7.4%	PRL1 L:0.0 C:2.2 G:0% P:4.3%	RAL1 L:0.0 C:3.8 G:0% P:4.6%	VKN1 L:0.0 C:1.3 G:0% P:11.5%	NRT1 L:3.6 C:3.6 G:-1% P:7.6%	GNT1 L:4.7 C:4.6 G:-2% P:-2.3%	
BVR1 O. 43.8 0.00% 6.29% A. 0.0 0.00% 0.00%	AMP1 L:0.0 C:1.4 G:0% P:5%	BVR1 L:0.0 C:8.5 G:0% P:8.3%	DPE1 L:0.0 C:3.1 G:0% P:9.6%	ELU1 L:0.0 C:2.6 G:0% P:7.8%	JGG1 L:0.0 C:2.2 G:0% P:14.6%	KND1 L:0.0 C:9.9 G:0% P:1.3%	PAP1 L:0.0 C:2.5 G:0% P:6%	PPM1 L:0.0 C:3.0 G:0% P:7.7%	RMV1 L:0.0 C:3.4 G:0% P:1.8%	TDD1 L:0.0 C:1.4 G:0% P:9.1%	TNK1 L:0.0 C:5.8 G:0% P:7.8%		
VJW1 O. 28.8 121.02% 6.95% A. 11.7 -9.91% 5.60%	VJW1 L:2.7 C:3.4 G:28% P:4.4%	TEL1 L:3.1 C:3.9 G:24% P:8.4%	MTM1 L:2.3 C:2.7 G:20% P:4.3%	GDV1 L:0.0 C:2.0 G:0% P:5%	GVM1 L:0.0 C:2.5 G:0% P:9.3%	JPT1 L:0.0 C:2.0 G:0% P:11.5%	TVU1 L:0.0 C:1.8 G:0% P:13.7%	VJW3 L:0.0 C:1.6 G:0% P:9.1%	VJW4 L:0.0 C:2.6 G:0% P:7.3%	VJW5 L:0.0 C:2.7 G:0% P:-0.6%	VUY1 L:0.0 C:1.9 G:0% P:11.3%	VJW2 L:5.0 C:1.7 G:-65% P:3.7%	
12	KL-SOUTH sales: 73.91 growth: 0.0% GP: 4.16% a2a sales: 0.00 growth: 0.00% GP: 0.00%												
TVP1 O. 73.9 0.00% 4.16% A. 0.0 0.00% 0.00%	KLR1 L:0.0 C:15.6 G:0% P:7.6%				PAS1 L:0.0 C:15.4 G:0% P:3.4%				TVP1 L:0.0 C:42.8 G:0% P:3.2%				